

# Supplement to Fiscal Statement Form

## Tax Abatement Request - Summary Information

	<u>One Year After</u>	<u>Five Years After</u>	<u>Fifteen Years After</u>
	<u>Construction is Done</u>	<u>Construction is Done</u>	<u>Construction is Done</u>

### Revenue

- |  |       |       |       |
|--|-------|-------|-------|
| 1. Revenue from proposed property<br>(from page 2, line 1)   | _____ | _____ | _____ |
| 2. Revenue from related development<br>(from page 2, line 2) | _____ | _____ | _____ |
| 3. TOTAL (Add lines 1 & 2)                                   | _____ | _____ | _____ |

### Cost

- |   |       |       |       |
|---|-------|-------|-------|
| 4. Roads (from page 3, line 6)  | _____ | _____ | _____ |
| 5. Sewer (from page 4, line 10)   | _____ | _____ | _____ |
| 6. Storm Drains (from page 5, line 14)                                  | _____ | _____ | _____ |
| 7. Water Systems (from page 6, line 18)                                 | _____ | _____ | _____ |
| 8. Police Personnel (enter "total annual<br>Cost" from page 7, line 20) | _____ | _____ | _____ |
| 9. Police Equipment (from page 7, line 22)                              | _____ | _____ | _____ |
| 10. Police Buildings (from page 7, line 24)                             | _____ | _____ | _____ |
| 11. Fire Personnel (enter "total annual<br>Cost" from page 8, line 26)  | _____ | _____ | _____ |
| 12. Fire Equipment (from page 8, line 28)                               | _____ | _____ | _____ |
| 13. Fire Buildings (from page 8, line 30)                               | _____ | _____ | _____ |
| 14. Other Costs (from page 9, line 31)                                  | _____ | _____ | _____ |
| 15. TOTAL COST (Add lines 4 through 14)                                 | _____ | _____ | _____ |

**Tax Abatement Request - Summary Information – Detail**

File this form with your application for an IFT tax abatement, unless you have already filed it. Your application cannot be processed without this information.

You must complete all sections of this form. Attach additional pages whenever you need more space. Carry all results to page 1 of this form.

**Estimated Average Annual Revenue**

1. What is the expected annual change in revenue for your local unit because of the proposed property? Include In these figures the expected increase (decrease) in property taxes due to the addition of the proposed property to the tax base, the change in the value of surrounding property, and in income tax revenue as a result of the proposed property.

<u>One Year After Construction is Done</u>	<u>After 5 Years</u>	<u>After 15 Years</u>
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2. What is the expected change in revenue for your local unit because of related development expected from the proposed property? Include in these figures the expected increase (decrease) in property taxes due to the addition of the new development to the tax base when constructed, the change in the value of surrounding property, and in income tax revenues as a result of the expected development.

<u>One Year After Construction is Done</u>	<u>After 5 Years</u>	<u>After 15 Years</u>
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**Estimated Average Annual Cost**

**Cost for Roads**

3. Attach a map of your community. Include the location of the proposed property and of any new development expected from the proposed property. Also mark the following:
  - The width and number of roads that will serve the new property and expected development
  - The surface type and quality of these roads
  - Bridges that will serve the new property

4. Estimate the current capacity and use of all the roads and bridges that will serve the new property and expected development. Attach additional pages if necessary.

<u>Road/Bridge (name &amp; location)</u>	<u>Existing Capacity (wt. &amp; vol.)</u>	<u>Current Use (wt. &amp; vol.)</u>
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5. Estimate the road and bridge construction, maintenance, improvements and additions needed because of the proposed property and related development. Include snow removal and other maintenance, improvements, resurfacing, widening and new construction.

Describe Needed Maintenance, Construction and Improvements to Roads/Bridges

<u>Road/Bridge (name, location)</u>	<u>Construction to End Of 1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year to 6<sup>th</sup> Year</u>	<u>7<sup>th</sup> Year to 15<sup>th</sup> Year</u>
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6. For every item in #5, estimate the average annual cost.

<u>One Year After Construction is Done</u>	<u>After 5 Years</u>	<u>After 15 Years</u>
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**Cost for Sewers**

7. Attach a map of your community. Include the location of the proposed property and of any new development expected from the proposed property. Also mark the following:
- The sewer lines that will serve the new property and expected development
  - Interceptors that will be affected by the new property
  - The main sewerage treatment plant

8. Estimate the current capacity and use of all sewer lines, interceptors and main sewerage plant that will be affected by the new property and any expected development. Attach additional pages if necessary.

<u>Line, Interceptor or Plant (name &amp; location)</u>	<u>Existing Capacity</u>	<u>Current Use</u>

9. Estimate the sewerage line, sewage treatment plant and interceptor construction, maintenance, improvements and additions needed because of the proposed property and related development.

Describe Needed Maintenance, Construction and Improvements to Sewers

<u>Sewer (name, location)</u>	<u>Construction to End Of 1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year to 6<sup>th</sup> Year</u>	<u>7<sup>th</sup> Year to 15<sup>th</sup> Year</u>

10. For every item in # 9, estimate the average annual cost.

<u>One Year After Construction is Done</u>	<u>After 5 Years</u>	<u>After 15 Years</u>

**Cost for Storm Drains**

11. Attach a map of your community. Include the location of the proposed property and of any new development expected from the proposed property. Also mark the following:

- Storm drains that will serve the new property and expected development

12. Estimate the capacity and current use of all storm drains that will be affected by the proposed property and any expected development. Attach additional pages if necessary.

<u>Line, Interceptor or Plant (name &amp; location)</u>	<u>Existing Capacity</u>	<u>Current Use</u>

13. Estimate the storm drain maintenance, improvements and additions needed because of the proposed and related development.

Describe Needed Maintenance, Construction and Improvements to Storm Drains

<u>Storm Drain (name, location)</u>	<u>Construction to End Of 1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year to 6<sup>th</sup> Year</u>	<u>7<sup>th</sup> Year to 15<sup>th</sup> Year</u>

14. For every item in # 13, estimate the average annual cost.

<u>One Year After Construction is Done</u>	<u>After 5 Years</u>	<u>After 15 Years</u>

**Cost for Water Systems**

15. Attach a map of your community. Include the location of the proposed property and of any new development expected from the proposed property. Also mark the following:

- Water lines that will serve the new property and expected development

16. Estimate the capacity and current use of all water lines that will be affected by the proposed property and any expected development. Attach additional pages if necessary.

<u>Line, Interceptor or Plant (name &amp; location)</u>	<u>Existing Capacity</u>	<u>Current Use</u>

17. Estimate the water lines maintenance, improvements and additions needed because of the proposed and related development.

Describe Needed Maintenance, Construction and Improvements to Water Lines

<u>Water Lines (name, location)</u>	<u>Construction to End Of 1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year to 6<sup>th</sup> Year</u>	<u>7<sup>th</sup> Year to 15<sup>th</sup> Year</u>

18. For every item in # 17, estimate the average annual cost.

<u>One Year After Construction is Done</u>	<u>After 5 Years</u>	<u>After 15 Years</u>

**Cost for Police**

19. Estimate the number of additional police officers, dispatchers and related personnel needed to serve the proposed property and any new development expected from the proposed property. Include additional hours worked by the current force. Attach additional pages if necessary.

Personnel:

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20. Estimate the annual cost of the additional personnel listed in item # 19. Include salary, wages, insurance and fringe benefits.

Personnel	Annual Cost
Total Annual Cost:	

21. Estimate the investment in police equipment needed to serve the proposed property and related development. Include vehicles, vehicle equipment and maintenance, insurance, radar equipment and all related equipment.

Describe Needed Maintenance, Construction and Improvements to Police Equipment

Equipment (name, location)	Construction to End Of 1 <sup>st</sup> Year	2 <sup>nd</sup> Year to 6 <sup>th</sup> Year	7 <sup>th</sup> Year to 15 <sup>th</sup> Year

22. For every item in # 17, estimate the average annual cost.

One Year After Construction is Done	After 5 Years	After 15 Years

23. Estimate the investment in police buildings needed to serve the proposed property and related development.

Buildings (purpose & location (name, location)	Construction to End Of 1 <sup>st</sup> Year	2 <sup>nd</sup> Year to 6 <sup>th</sup> Year	7 <sup>th</sup> Year to 15 <sup>th</sup> Year

24. For every item in # 23, estimate the average annual cost.

One Year After Construction is Done	After 5 Years	After 15 Years

**Cost for Fire**

25. Estimate the number of additional fire fighters and related personnel needed to serve the proposed property and any new development expected from the proposed property. Include additional hours worked by the current force. Attach additional pages if necessary.

Personnel:

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26. Estimate the annual cost of the additional personnel listed in item # 25. Include salary, wages, insurance and fringe benefits.

Personnel

Annual Cost

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Total Annual Cost:

27. Estimate the investment in fire equipment needed to serve the proposed property and related development. Include vehicles, vehicle equipment and maintenance, insurance and all related equipment.

Describe Needed Maintenance, Construction and Improvements to Fire Equipment

Equipment (name, location)	Construction to End Of 1 <sup>st</sup> Year	2 <sup>nd</sup> Year to 6 <sup>th</sup> Year	7 <sup>th</sup> Year to 15 <sup>th</sup> Year
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28. For every item in # 27, estimate the average annual cost.

One Year After  
Construction is Done

After  
5 Years

After  
15 Years

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29. Estimate the investment in fire buildings needed to serve the proposed property and related development.

Buildings (purpose & location (name, location)	Construction to End Of 1 <sup>st</sup> Year	2 <sup>nd</sup> Year to 6 <sup>th</sup> Year	7 <sup>th</sup> Year to 15 <sup>th</sup> Year
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