

Michigan Department of Treasury

Local Unit: ALCONA

County

Municode: 01-0-000

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 11759 Population: 11719	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$688,053,434.00 Real Taxable Value: \$651,072,515.14 Taxable Value: \$618,398,705.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$688,053,434.00 Real Taxable Value: \$651,072,515.14 Taxable Value: \$618,398,705.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$4,439,156.00 Taxable Value: \$688,053,434.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$3,793,180.00 General Fund Expenditures: \$4,439,156.00	1
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$3,968,244.00 General Fund Expenditures: \$4,333,018.00 General Fund Revenues: \$3,750,690.00 General Fund Expenditures: \$4,176,018.00	1 1
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$3,793,180.00 General Fund Balance: (\$458,390.00)	1
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$749,350.00 Major Fund Deficit(s): \$0.00	1
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$681,437.00 Taxable Value: \$688,053,434.00	0

TOTAL SCORE

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