

# Michigan Department of Treasury

**Local Unit: ALPENA**

**Township**

**Municode: 04-1-010**

**Fiscal Score Year: 2006**

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 9618 Population: 9788	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$308,112,711.00 Real Taxable Value: \$291,552,527.44 Taxable Value: \$277,638,132.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$308,112,711.00 Real Taxable Value: \$291,552,527.44 Taxable Value: \$277,638,132.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$1,552,709.00 Taxable Value: \$308,112,711.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$1,542,127.00 General Fund Expenditures: \$1,552,709.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$1,542,127.00 General Fund Expenditures: \$1,552,709.00 General Fund Revenues: \$1,440,896.00 General Fund Expenditures: \$1,337,824.00	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$1,542,127.00 General Fund Balance: \$1,278,487.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$112,485.00 Taxable Value: \$308,112,711.00	0

**TOTAL SCORE**

**1**

# Michigan Department of Treasury

**Local Unit: ALPENA**

**County**

**Municode: 04-0-000**

**Fiscal Score Year: 2006**

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 30067 Population: 31314	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$868,120,140.00 Real Taxable Value: \$821,461,146.86 Taxable Value: \$790,958,725.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$868,120,140.00 Real Taxable Value: \$821,461,146.86 Taxable Value: \$790,958,725.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$7,544,943.00 Taxable Value: \$868,120,140.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$7,221,843.00 General Fund Expenditures: \$7,544,943.00	1
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$7,072,673.00 General Fund Expenditures: \$7,427,725.00 General Fund Revenues: \$6,922,279.00 General Fund Expenditures: \$7,127,325.00	1 1
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$7,221,843.00 General Fund Balance: \$1,702,416.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: Taxable Value: \$3,374,564.00 \$868,120,140.00	0

**TOTAL SCORE**

**4**

# Michigan Department of Treasury

**Local Unit: ALPENA**

City

Municode: **04-2-010**

**Fiscal Score Year: 2006**

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 10637 Population: 11304	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$261,607,515.00 Real Taxable Value: \$247,546,853.71 Taxable Value: \$244,037,082.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$261,607,515.00 Real Taxable Value: \$247,546,853.71 Taxable Value: \$244,037,082.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$7,980,254.00 Taxable Value: \$261,607,515.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$8,278,104.00 General Fund Expenditures: \$7,980,254.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$8,565,793.00 General Fund Expenditures: \$7,975,150.00 General Fund Revenues: \$8,181,713.00 General Fund Expenditures: \$7,376,828.00	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$8,278,104.00 General Fund Balance: \$2,102,062.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$4,780,483.00 Taxable Value: \$261,607,515.00	0

**TOTAL SCORE 1**

# Michigan Department of Treasury

**Local Unit: SANBORN**

**Township**

**Municode: 04-1-060**

**Fiscal Score Year: 2006**

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 2041 Population: 2152	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$55,761,690.00 Real Taxable Value: \$52,764,657.46 Taxable Value: \$48,235,313.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$55,761,690.00 Real Taxable Value: \$52,764,657.46 Taxable Value: \$48,235,313.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$266,356.35 Taxable Value: \$55,761,690.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$321,202.49 General Fund Expenditures: \$266,356.35	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$298,230.69 General Fund Expenditures: \$227,157.56 General Fund Revenues: \$307,106.29 General Fund Expenditures: \$427,409.65	0 1
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$321,202.49 General Fund Balance: \$589,992.77	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$0.00 Taxable Value: \$55,761,690.00	0

**TOTAL SCORE**

**2**