

Michigan Department of Treasury

Local Unit: DELTA

County

Municode: 21-0-000

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 38156 Population: 38520	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$999,915,349.00 Real Taxable Value: \$946,172,737.51 Taxable Value: \$914,773,230.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$999,915,349.00 Real Taxable Value: \$946,172,737.51 Taxable Value: \$914,773,230.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$7,177,432.00 Taxable Value: \$999,915,349.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$8,492,996.00 General Fund Expenditures: \$7,177,432.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$8,330,792.00 General Fund Expenditures: \$7,126,542.00 General Fund Revenues: \$8,664,552.00 General Fund Expenditures: \$6,612,907.00	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$8,492,996.00 General Fund Balance: \$3,275,637.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$178,066.00	1
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$4,793,945.00 Taxable Value: \$999,915,349.00	0

TOTAL SCORE

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Michigan Department of Treasury

Local Unit: ESCANABA

City

Municode: 21-2-010

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 12575 Population: 13140	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$246,856,043.00 Real Taxable Value: \$233,588,231.45 Taxable Value: \$227,755,091.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$246,856,043.00 Real Taxable Value: \$233,588,231.45 Taxable Value: \$227,755,091.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$6,806,438.00 Taxable Value: \$246,856,043.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$6,480,637.00 General Fund Expenditures: \$6,806,438.00	1
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$6,524,109.00 General Fund Expenditures: \$7,068,124.00 General Fund Revenues: \$6,365,777.00 General Fund Expenditures: \$6,800,372.00	1 1
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$6,480,637.00 General Fund Balance: \$4,126,267.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$4,720,578.00 Taxable Value: \$246,856,043.00	0

TOTAL SCORE

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Michigan Department of Treasury

Local Unit: GLADSTONE

City

Municode: 21-2-020

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 5223 Population: 5032	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$88,670,800.00 Real Taxable Value: \$83,904,996.22 Taxable Value: \$79,671,200.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$88,670,800.00 Real Taxable Value: \$83,904,996.22 Taxable Value: \$79,671,200.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$2,633,549.00 Taxable Value: \$88,670,800.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$2,487,278.00 General Fund Expenditures: \$2,633,549.00	1
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$2,358,097.00 General Fund Expenditures: \$2,850,958.00 General Fund Revenues: \$2,578,898.00 General Fund Expenditures: \$2,699,114.00	1 1
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$2,487,278.00 General Fund Balance: \$113,239.00	1
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$1,817,107.00 Taxable Value: \$88,670,800.00	0

TOTAL SCORE

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Michigan Department of Treasury

Local Unit: MASONVILLE

Township

Municode: 21-1-120

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 1949 Population: 1877	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$52,943,768.00 Real Taxable Value: \$50,098,190.76 Taxable Value: \$51,045,671.00	1
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$52,943,768.00 Real Taxable Value: \$50,098,190.76 Taxable Value: \$51,045,671.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$326,742.22 Taxable Value: \$52,943,768.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$595,171.90 General Fund Expenditures: \$326,742.22	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$294,520.46 General Fund Expenditures: \$200,326.74 General Fund Revenues: \$257,989.76 General Fund Expenditures: \$172,085.56	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$595,171.90 General Fund Balance: \$261,267.11	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$0.00 Taxable Value: \$52,943,768.00	0

TOTAL SCORE 1

Michigan Department of Treasury

Local Unit: WELLS

Township

Municode: 21-1-140

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 4926 Population: 5044	1
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$234,174,050.00 Real Taxable Value: \$221,587,859.58 Taxable Value: \$220,887,022.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$234,174,050.00 Real Taxable Value: \$221,587,859.58 Taxable Value: \$220,887,022.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$464,728.00 Taxable Value: \$234,174,050.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$486,009.00 General Fund Expenditures: \$464,728.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$449,245.00 General Fund Expenditures: \$463,539.00 General Fund Revenues: \$441,771.00 General Fund Expenditures: \$380,267.00	1 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$486,009.00 General Fund Balance: \$1,098,396.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$0.00 Taxable Value: \$234,174,050.00	0

TOTAL SCORE

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