



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

RICK SNYDER  
GOVERNOR

NICK A. KHOURI  
STATE TREASURER

**DETROIT FINANCIAL REVIEW COMMISSION**

**CITY RESOLUTION 2016-8**

**APPROVING THE CITY'S JULY 2016 BUDGET AMENDMENT REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on July 25, 2016, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

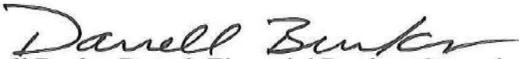
NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's July 2016 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

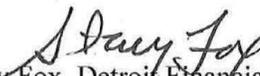
IN WITNESS WHEREOF, the eligible voting members of the Commission, or their designees, have signed and adopted this Resolution.

City Resolution 2016-8 - (Budget Amendment Requests)

DETROIT FINANCIAL REVIEW COMMISSION

By   
Darrell Burks, Detroit Financial Review Commission  
Member

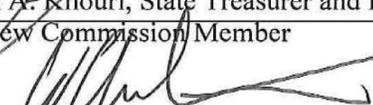
By  
Michael Duggan, Detroit Financial Review  
Commission Member

By   
Stacy Fox, Detroit Financial Review Commission  
Member

By   
Lorrion James, Detroit Financial Review Commission  
Member

By  
Brenda Jones, Detroit Financial Review Commission  
Member

By   
Nick A. Khouri, State Treasurer and Detroit Financial  
Review Commission Member

By   
William Martin, Detroit Financial Review Commission  
Member

By   
John S. Roberts, Detroit Financial Review Commission  
Member

By  
Tony Saunders, Detroit Financial Review Commission  
Member 

Date: July 25, 2016  
Detroit, Michigan

## CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO  
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT  
For July 25, 2016 MEETING

### 2015-2016 GRANT BUDGET AMENDMENTS

No.	Department	Grantor	Description	Amount		
				Revenue	Expense	Appr. #
1	DDOT	Federal Transit Administration	To increase the award for the TAP Bike Share grant. This grant allows for bus associated transit enhancements. Enhancements include bike stations and equipment on the buses to allow bus access. Award amount from \$264,503 to \$1,608,254.	1,343,751	1,343,751	13893
2	DDOT	Federal Transit Administration	To increase the award for the Bus and Bus Facilities grant. This grant allows for the purchase of four (4) replacement buses. Award amount from \$5,285,982 to \$7,873,783.	2,587,801	2,587,801	13869
<b>Department of Transportation Amendment Total</b>				<b>3,931,552</b>	<b>3,931,552</b>	
3	Police Dept.	U.S Department of Justice	To adjust the program budget for the Body-Worn Camera Project. Project Amount from \$2,000,000 to \$2,002,660.	2,660	2,660	20200
<b>Police Department Amendment Total</b>				<b>2,660</b>	<b>2,660</b>	
4	Health Department	Michigan Department of Health and Human Services	To increase the grant award for the HIV Ryan White Part B Program. This program assists HIV Positive Clients gain access to various drug therapies. Award amount from \$50,000 to \$131,043.	81,043	81,043	20143
<b>Health Department Amendment Total</b>				<b>81,043</b>	<b>81,043</b>	
5			The FRC excluded item No. 5 (grant from the Scarab Club) from its approval on July 25, 2016. It will reconsider the amendment next month pending follow-up information from the City.			

# CITY OF DETROIT BUDGET AMENDMENTS

FRC City Resolution 2016-8  
Exhibit A

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO  
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT  
For July 25, 2016 MEETING

## 2016-2017 GRANT BUDGET AMENDMENTS

No.	Department	Grantor	Description	Amount		
				Revenue	Expense	Appr. #
1	OCFO	The Regents of the University of Michigan	A student will conduct a research project which includes the drafting of various types of letters and/or other communications that will be sent to those who have not filed income tax returns with the City of Detroit. An analysis of which letter is deemed most effective will be completed. The funding will cover mailing, copying and postage expenses.	14,900	14,900	20285
<b>OCFO Amendment Total</b>				<b>14,900</b>	<b>14,900</b>	
<b>GRAND TOTAL</b>				<b>14,900</b>	<b>14,900</b>	