

RICK SNYDER GOVERNOR NICK A. KHOURI STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION <u>CITY RESOLUTION 2017-6</u>

APPROVING THE CITY'S MARCH 2017 BUDGET AMENDMENT REQUESTS

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on March 27, 2017, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

- 1. That the City's March 2017 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
- That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
- 3. This Resolution shall have immediate effect.

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT For March 27, 2017

2016 - 2017 GRANT BUDGET AMENDMENTS

No.	Department	Grantor	Grant / Program	Description	Amount		
					Revenue	Expense	Appr. #
				To reprogram unused CDBG funds for programs that no longer exist or funds unlikely to be used in a timely manner.			
				This amendment is needed to ensure the department meets its timeliness test which occurs sixty (60) days before the			
				end of the program year for CDBG recipients			
	Housing & Revitalization	U.S. Department of Housing and Urban Development (HUD)	Community Development Block Grant (CDBG)	Reprogramming CDBG /NOF:			
				Increase Section 108 Loan Defeasance	-	4,091,767.00	13529
				Decrease Commercial Improvement (West Village)	-	(150,000.00)	04738
				Decrease Commericial Improvement (Alberta King Shopping Center)	-	(172,400.00)	10351
1				Decrease New Housing Construction (North Star)	-	(312,571.00)	10099
				Decrease New Housing Construction (Corinthian Development)	-	(226,796.00)	04680
				Decrease Housing Multi-Family Staffing	-	(600,000.00)	20238
				Decrease Commercial Rehab (Tech Town)	-	(230,000.00)	20152
				Decrease Demolition (Arnold House)	-	(1,233,000.00)	13574
				Decrease Demolition - Blight Removal	-	(1,167,000.00)	10829
	Housing & Revitalization Amendment Total				0.00	0.00	
2	Police	Detroit Wayne Mental Health Authority	Mental Health First Aid (MHFA) and	This grant will support MHFA and QPR training to create more appropriate dispositions and to alleviate recidivism in the	250,000.00	250,000.00	20379
2			Question Persuade and Refer (QPR)	criminal justice system among those with mental illness.		250,000.00	20379
				Police Department Amendment Total	250,000.00	250,000.00	
3	Fire	Michigan Department of Licensing and		This grant supports fire fighter training in a number of areas including investigation, educational methodology and pump	91,919.25	91,919.25	20377
		Regulatory Affairs	Education (SMOKE)	operation.			
				Fire Department Amendment Total	91,919.25	91.919.25	
				The Department Amendment (1966)	31,313.23	31,313.23	
				Grand Total	341,919.25	341,919.25	