

RICK SNYDER GOVERNOR NICK A. KHOURI STATE TREASURER

## DETROIT FINANCIAL REVIEW COMMISSION CITY RESOLUTION 2018-1

## APPROVING THE CITY'S JANUARY 2018 BUDGET AMENDMENT REQUESTS

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on January 29, 2018 the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

- 1. That the City's January 2018 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
- That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
- 3. This Resolution shall have immediate effect.

## CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT For January 29, 2018 Meeting

## FY 2017 - 2018 Grant Budget Amendments

					Amount		
No.	Department	Grantor	Grant / Program	Brief Description	Revenue	Expense	Appr. #
1	Police	Michigan State Police	Auto Theft Prevention - Grosse Pointe West Side	To Reduce Appropriation 20229 - Police East Side Action Team	(189,844.00)	(189,844.00)	1
_			ACTION Team	To Establish Appropriation 20481 - Grosse Pointe Action Team	210,632.00	210,632.00	
2	Police	U.S Department of Justice (USDOJ)	Community Oriented Policing Services (COPS)  Grant	This grant will allow the department to hire fifteen (15)new officers and will cover costs for three (3) years.	2,464,089.00	2,464,089.00	20483
				Police Total	2,484,877.00	2,484,877.00	
3	Health	Michigan Department of Health and Human Services (MDHHS)	Surge Capacity for Targeted Intervention of Hepatitis A Local Health Department Work plan grant	This grant will allow the department to coordinate a response and intervention to the recent rise in Hepatitis A cases in Southwest Michigan.	206,000.00	206,000.00	20490
4	Health	Michigan Department of Health and Human Services (MDHHS)	Sudden Unexplained Infant Death (SUID) Program	This grant will be used to facilitate bereavement support services to families and other caretakers of infants experiencing sudden death.	6,750.00	6,750.00	20482
		Health Total				212,750.00	
5	Fire	Federal Emergency Management Agency (FEMA)	Assistance to Firefighters - Regional Request grant	This grant increase will go towards the purchase of three hundred thirty nine (339) radios and fifty (50) base stations that will be used to communicate with firefighters in the field.	126,045.00	126,045.00	20430
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6	Fire	Federal Emergency Management Agency (FEMA)	Assistance to Firefighters - Operations and Safety grant	This grant increase will be used towards the purchase various equipment including monitors / defibrillators, multi-gas detectors, electric / gas powered saws etc.	189,090.00	189,090.00	20429
		Fire Total				315,135.00	
	CHAIDTOTH					2 012 762 00	
GRAND TOTAL					3,012,762.00	3,012,762.00	