



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

RICK SNYDER  
GOVERNOR

NICK A. KHOURI  
STATE TREASURER

**DETROIT FINANCIAL REVIEW COMMISSION**

**CITY RESOLUTION 2018-4**

**APPROVING THE CITY'S FEBRUARY 2018 BUDGET AMENDMENT  
REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on February 26, 2018 the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's February 2018 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

# CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO  
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT  
For February 26, 2018 Meeting

## FY 2017 - 2018 Non-Grant Budget Amendments

No.	Department	Brief Description	Budget Amendment Amount		
			Revenue	Expense	Appr. #
This budget amendment will allow the department to appropriate excess honorarium proceeds. Funds are obtained from private donations and will be used to support Planning activities.					
1	Planning	Increase Planning Honorarium Appropriation	24,440.20	24,440.20	20270
		<b>Net Change</b>	<b>24,440.20</b>	<b>24,440.20</b>	
To accept and appropriate a donation to support the Copper Theft Initiative.					
2	DTE Energy	Increase Criminal Investigation Bureau Appropriation	100,000.00	100,000.00	00118
		<b>Net Change</b>	<b>100,000.00</b>	<b>100,000.00</b>	

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## FY 2017 - 2018 Housing & Revitalization Grant Budget Amendments

No.	Department	Brief Description	Budget Amendment Amount		Appr. #
			Revenue	Expense	
To reprogram unused Community Development Block Grant (CDBG) funds in order to meet the CDBG Timeliness Test					
1	Housing & Revitalization	Increase Housing Pre-Development Rehabilitation Appropriation	0.00	918,202.00	20342
		Increase Park Improvement Appropriation	0.00	635,000.00	13635
		Decrease Administration - Direct	0.00	(72,014.00)	13594
		Decrease Planning - Direct / Indirect Appropriation	0.00	(500,000.00)	13169
		Decrease HAND Appropriation	0.00	(56,406.00)	11552
		Decrease Section 108 Loan Appropriation	0.00	(304,626.00)	13529
		Decrease Peoples Housing Community Development Appropriation	0.00	(1,924.00)	10849
		Decrease Boysville Appropriation	0.00	(250.00)	12432
		Decrease Riverbend Community Association Appropriation	0.00	(35,920.00)	11291
		Decrease Fitzgerald Community Council Appropriation	0.00	(3,574.00)	05653
		Decrease Neighborhood Support Services Appropriation	0.00	(5,501.00)	11494
		Decrease Eastern Market Advanced Coalition Appropriation	0.00	(2,405.00)	11551
		Decrease Focus Hope Appropriation	0.00	(100,000.00)	06698
		Decrease West Grand Blvd. Coalition Appropriation	0.00	(7,431.00)	13041
		Decrease Jefferson East Business Assoc. Appropriation	0.00	(4,059.00)	10620
		Decrease Warren Conner Development Coalition Appropriation	0.00	(27,466.00)	06186
		Decrease St. Christine Services Appropriation	0.00	(22,722.00)	12194
		Decrease Michigan Metro Girls Scout Appropriation	0.00	(22,877.00)	07131
		Decrease U Snap Bac Appropriation	0.00	(7,886.00)	07113
		Decrease LASED Appropriation	0.00	(4,325.00)	05662
		Decrease Matrix Walter & Mary Ruether Senior Appropriation	0.00	(6,253.00)	11893
Decrease Sphinx Organization Appropriation	0.00	(10,515.00)	11875		
Decrease Accounting Aid Society Appropriation	0.00	(48.00)	07523		
Decrease Housing Pre-Development Construction	0.00	(357,000.00)	20343		
<b>Net Change</b>			<b>0.00</b>	<b>0.00</b>	
To amend the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Grant and the Housing Opportunities for Persons With Aids (HOPWA) grant to reflect final HUD allocations.					
2	Housing & Revitalization	Decrease Plan Planning Appropriation	(1,546,577.00)	(1,546,577.00)	14027
		Increase Park Improvements Appropriation	0.00	1,546,578.00	13635
		Decrease Section 108 Loan Appropriation	0.00	(1,320,477.00)	13529
		Decrease PDD Administration	(1,300,000.00)	0.00	06040
		Increase Letter of Credit Appropriation	1,526,101.00	0.00	06102
		Increase Emergency Solutions Grant (ESG) Appropriation	127,958.00	127,958.00	13340
		Decrease HOME Appropriation	(401,315.00)	0.00	05537
		Increase HOME Appropriation	504,289.00	102,974.00	13171
		Increase HOME Projects Appropriation	926,770.00	926,770.00	10821
		Increase HOPWA Aids Housing Appropriation	493,421.00	493,421.00	20372
<b>Net Change</b>			<b>330,647.00</b>	<b>330,647.00</b>	

**CITY OF DETROIT BUDGET AMENDMENTS**

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**FY 2017 - 2018 Grant Budget Amendments (Correction to Appr. #)**

No.	Department	Grantor	Grant / Program	Brief Description	Amount		
					Revenue	Expense	Appr. #
<b>This item was shown as this on December 2017 report:</b>							
	Mayor's Office (Department of Neighborhoods)	Various Corporations / Donors	Volunteer Coordinator Program	To appropriate donations for the Department of Neighborhoods for the purpose of funding a Volunteer Coordinator position.	90,000.00	90,000.00	20249
<b>Mayor's Office Total</b>					<b>90,000.00</b>	<b>90,000.00</b>	
<b>This item should have been shown as this on December 2017 report:</b>							
	Mayor's Office (Department of Neighborhoods)	Various Corporations / Donors	Volunteer Coordinator Program	To appropriate donations for the Department of Neighborhoods for the purpose of funding a Volunteer Coordinator position.	90,000.00	90,000.00	20452
<b>Mayor's Office Total</b>					<b>90,000.00</b>	<b>90,000.00</b>	