STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

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GOVERNOR

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September 2016

County Incentive Program
Fiscal Year 2017
Detailed Guidance

For fiscal year (FY) 2017, the Legislature continued the County Incentive Program (CIP). Each eligible county must meet all of the legislative requirements of Section 952 of 2016 Public Act 268 in order to receive the full CIP payments.

County payments are based on a county's Revenue Sharing Reserve Fund (RSRF) balance and Section 952 of 2016 Public Act 268. Eligible counties may receive a prorated share of the amount appropriated for distribution.

Program Requirements

I. To qualify for CIP payments, a county must complete the following by the due date:

1. Provide to Treasury the required documents (see below).
2. Make required documents available for public viewing in the county clerk's office or post them on a publicly accessible Internet website.

II. Required Documents

1. City, Village, and Township Revenue Sharing and County Incentive Program Certification (form 4886)
2. Citizen's Guide (minimum General Fund) (see III. Citizen's Guide Reporting Options below)
   i. Most recent local finances
   ii. Recognition of unfunded liabilities
3. Performance Dashboard
4. Debt Service Report (all funds)
   i. Issuance date by debt instrument
   ii. Issuance amount by debt instrument
   iii. Type of debt instrument
   iv. A listing of all revenues pledged to finance debt service by debt instrument
   v. A listing of the **annual** debt service payment amounts **until maturity**

5. Projected Budget Report (minimum General Fund)
    i. The current fiscal year projected revenues and expenditures
    ii. The immediately following fiscal year projected revenues and expenditures
    iii. An explanation of the assumptions used for the projections

III. **NEW:** Citizen's Guide Reporting Options

The Department of Treasury is working on a new online system which will allow Treasury to create all counties' Citizen's Guides. The new system is projected to be available in November 2016. Treasury will send an email to all CIP contacts once this system is available.

Counties will have two options related to meeting the Citizen's Guide requirements:

1. A county can utilize the Citizen's Guide on Treasury's new online system, as long as the county's F65 report has been filed timely. Counties may wish to verify that all the data reported on the F65 report is accurate, especially the general fund revenues, expenditures, and the unfunded pension liability.
    i. The county will need to indicate on the CVTRS and CIP Certification (form 4886) that they have elected the Treasury Citizen's Guide option and the county is not submitting a copy of the Citizen's Guide.
    ii. The county will need to print a copy of the Treasury Citizen Guide or link to Treasury's Internet website to make the document available for public viewing.
    iii. Once the new system is available, the F65 information will be refreshed monthly.

2. A county can create the Citizen's Guide in another format that meets the CIP requirements.

IV. Due Date

1. **December 1, 2016** – to receive full CIP payments

    OR

2. February 1, April 1, June 1, or August 1 – to receive reduced CIP payments

V. Payment Information

1. All eligible counties will receive 1/6 of the CIP payment on the last business day of October.

2. If required documents are submitted on or before December 1, 2016;
    i. Receive 1/6 of the CIP payment on the last business day of December, February, April, June, and August.

3. If required documents are submitted after December 1, 2016, but by the first day of a payment month (February, April, June, and August);
    i. December CIP payment forfeited
    ii. Remaining CIP payments will be forfeited unless the required documents are received by the first day of a payment month. If Treasury receives the documents by

the first day of a payment month, 1/6 of the CIP payment will be received on the last business day of each payment month thereafter.

VI. Mailing Requirement

1. Counties must include in any mailing of general information to its citizens, the physical location or Internet website address where the required documents are available for viewing.

Additional Information

Detailed information can be found in Section 952 of 2016 Public Act 268 (enclosed) or on the Michigan Department of Treasury's CIP website http://www.michigan.gov/treasury/0,4679,7-121-1751_2197_58826---,00.html.

Enclosed is a listing of all eligible counties including the projected CIP payment amount for each county.

Any county that falsifies certification documents shall forfeit any future CIP payments and shall repay the State all CIP payments it has received.

If you have any questions, please review the Frequently Asked Questions on Treasury's CIP website or feel free to contact the Office of Revenue and Tax Analysis by phone at 517-373-2697 or by email at TreasRevenueSharing@michigan.gov.

Enclosures

2016 Public Act 268
House Bill 5294

City, Village, and Township Revenue Sharing (CVTRS)/County Incentive Program (CIP)

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township is eligible to receive 100% of its eligible payment under section 952 of article VIII of 2015 PA 84. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the eligible payment under section 952 of article VIII of 2015 PA 84 for the combined single entity, the amount each of the merging local units was eligible to receive under section 952 of article VIII of 2015 PA 84 is summed. For purposes of this subsection, population is determined in the same manner as under section 3 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.903. In addition, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county shall be treated as a single entity when determining the eligible payment under section 952 of article VIII of 2015 PA 84.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount by which the balance in its revenue sharing reserve fund under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the county's most recent fiscal year that ends prior to the January 1 of the state's fiscal year is less than the amount calculated under section 44a(14) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's fiscal year. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the Internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the citizen's guide, a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements

2016 Public Act 268
House Bill 5294

of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department of treasury review of the citizen's guide, dashboard, or reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not provide the required certification, citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

County Revenue Sharing (CRS) and County Incentive Program (CIP) Projected Payment Amounts Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
Alcona	County Revenue Sharing (CRS)	$ -	$ -	$ 3,993.00	$ 29,791.00	$ 29,791.00	$ 49,652.87	$ 113,227.87	
	County Incentive Program (CIP)	$ 4,661.00	$ 4,661.00	$ 4,661.00	$ 4,661.00	$ 4,661.00	$ 4,660.78	$ 27,965.78	
	Total	**$ 4,661.00**	**$ 4,661.00**	**$ 8,654.00**	**$ 34,452.00**	**$ 34,452.00**	**$ 54,313.65**	**$ 141,193.65**	
Alger	County Revenue Sharing (CRS)	$ 23,287.00	$ 23,287.00	$ 23,287.00	$ 23,287.00	$ 23,287.00	$ 38,813.87	$ 155,248.87	
	County Incentive Program (CIP)	$ 6,391.00	$ 6,391.00	$ 6,391.00	$ 6,391.00	$ 6,391.00	$ 6,389.41	$ 38,344.41	$ -
	Total	**$ 29,678.00**	**$ 29,678.00**	**$ 29,678.00**	**$ 29,678.00**	**$ 29,678.00**	**$ 45,203.28**	**$ 193,593.28**	**$ -**
Allegan	County Revenue Sharing (CRS)	$ 273,203.00	$ 273,203.00	$ 273,203.00	$ 273,203.00	$ 273,203.00	$ 455,337.88	$ 1,821,352.88	
	County Incentive Program (CIP)	$ 74,975.00	$ 74,975.00	$ 74,975.00	$ 74,975.00	$ 74,975.00	$ 74,975.05	$ 449,850.05	$ -
	Total	**$ 348,178.00**	**$ 348,178.00**	**$ 348,178.00**	**$ 348,178.00**	**$ 348,178.00**	**$ 530,312.93**	**$ 2,271,202.93**	**$ -**
Alpena	County Revenue Sharing (CRS)	$ 88,390.00	$ 88,390.00	$ 88,390.00	$ 88,390.00	$ 88,390.00	$ 147,319.78	$ 589,269.78	
	County Incentive Program (CIP)	$ 24,257.00	$ 24,257.00	$ 24,257.00	$ 24,257.00	$ 24,257.00	$ 24,256.83	$ 145,541.83	$ -
	Total	**$ 112,647.00**	**$ 112,647.00**	**$ 112,647.00**	**$ 112,647.00**	**$ 112,647.00**	**$ 171,576.61**	**$ 734,811.61**	**$ -**
Arenac	County Revenue Sharing (CRS)	$ 40,875.00	$ 40,875.00	$ 40,875.00	$ 40,875.00	$ 40,875.00	$ 68,124.08	$ 272,499.08	
	County Incentive Program (CIP)	$ 11,217.00	$ 11,217.00	$ 11,217.00	$ 11,217.00	$ 11,217.00	$ 11,218.67	$ 67,303.67	$ -
	Total	**$ 52,092.00**	**$ 52,092.00**	**$ 52,092.00**	**$ 52,092.00**	**$ 52,092.00**	**$ 79,342.75**	**$ 339,802.75**	**$ -**
Baraga	County Revenue Sharing (CRS)	$ 22,770.00	$ 22,770.00	$ 22,770.00	$ 22,770.00	$ 22,770.00	$ 37,950.05	$ 151,800.05	
	County Incentive Program (CIP)	$ 6,249.00	$ 6,249.00	$ 6,249.00	$ 6,249.00	$ 6,249.00	$ 6,247.60	$ 37,492.60	$ -
	Total	**$ 29,019.00**	**$ 29,019.00**	**$ 29,019.00**	**$ 29,019.00**	**$ 29,019.00**	**$ 44,197.65**	**$ 189,292.65**	**$ -**
Barry	County Revenue Sharing (CRS)	$ 139,372.00	$ 139,372.00	$ 139,372.00	$ 139,372.00	$ 139,372.00	$ 232,286.13	$ 929,146.13	
	County Incentive Program (CIP)	$ 38,248.00	$ 38,248.00	$ 38,248.00	$ 38,248.00	$ 38,248.00	$ 38,246.79	$ 229,486.79	$ -
	Total	**$ 177,620.00**	**$ 177,620.00**	**$ 177,620.00**	**$ 177,620.00**	**$ 177,620.00**	**$ 270,532.92**	**$ 1,158,632.92**	**$ -**
Bay	County Revenue Sharing (CRS)	$ 313,859.00	$ 313,859.00	$ 313,859.00	$ 313,859.00	$ 313,859.00	$ 523,097.69	$ 2,092,392.69	
	County Incentive Program (CIP)	$ 86,132.00	$ 86,132.00	$ 86,132.00	$ 86,132.00	$ 86,132.00	$ 86,133.30	$ 516,793.30	$ -
	Total	**$ 399,991.00**	**$ 399,991.00**	**$ 399,991.00**	**$ 399,991.00**	**$ 399,991.00**	**$ 609,230.99**	**$ 2,609,185.99**	**$ -**
Benzie	County Revenue Sharing (CRS)	$ 41,272.00	$ 41,272.00	$ 41,272.00	$ 41,272.00	$ 41,272.00	$ 68,783.39	$ 275,143.39	
	County Incentive Program (CIP)	$ 11,326.00	$ 11,326.00	$ 11,326.00	$ 11,326.00	$ 11,326.00	$ 11,326.77	$ 67,956.77	$ -
	Total	**$ 52,598.00**	**$ 52,598.00**	**$ 52,598.00**	**$ 52,598.00**	**$ 52,598.00**	**$ 80,110.16**	**$ 343,100.16**	
Berrien	County Revenue Sharing (CRS)	$ 442,473.00	$ 442,473.00	$ 442,473.00	$ 442,473.00	$ 442,473.00	$ 737,452.85	$ 2,949,817.85	
	County Incentive Program (CIP)	$ 121,428.00	$ 121,428.00	$ 121,428.00	$ 121,428.00	$ 121,428.00	$ 121,425.96	$ 728,565.96	$ -
	Total	**$ 563,901.00**	**$ 563,901.00**	**$ 563,901.00**	**$ 563,901.00**	**$ 563,901.00**	**$ 858,878.81**	**$ 3,678,383.81**	**$ -**
Branch	County Revenue Sharing (CRS)	$ 117,483.00	$ 117,483.00	$ 117,483.00	$ 117,483.00	$ 117,483.00	$ 195,804.84	$ 783,219.84	
	County Incentive Program (CIP)	$ 32,241.00	$ 32,241.00	$ 32,241.00	$ 32,241.00	$ 32,241.00	$ 32,239.93	$ 193,444.93	$ -
	Total	**$ 149,724.00**	**$ 149,724.00**	**$ 149,724.00**	**$ 149,724.00**	**$ 149,724.00**	**$ 228,044.77**	**$ 976,664.77**	**$ -**
Calhoun	County Revenue Sharing (CRS)	$ 364,011.00	$ 364,011.00	$ 364,011.00	$ 364,011.00	$ 364,011.00	$ 606,684.76	$ 2,426,739.76	
	County Incentive Program (CIP)	$ 99,895.00	$ 99,895.00	$ 99,895.00	$ 99,895.00	$ 99,895.00	$ 99,897.60	$ 599,372.60	$ -
	Total	**$ 463,906.00**	**$ 463,906.00**	**$ 463,906.00**	**$ 463,906.00**	**$ 463,906.00**	**$ 706,582.36**	**$ 3,026,112.36**	**$ -**

County Revenue Sharing (CRS) and County Incentive Program (CIP) Projected Payment Amounts Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
Cass	County Revenue Sharing (CRS)	$ 126,471.00	$ 126,471.00	$ 126,471.00	$ 126,471.00	$ 126,471.00	$ 210,787.26	$ 843,142.26	
	County Incentive Program (CIP)	$ 34,707.00	$ 34,707.00	$ 34,707.00	$ 34,707.00	$ 34,707.00	$ 34,709.98	$ 208,244.98	$ -
	Total	**$ 161,178.00**	**$ 161,178.00**	**$ 161,178.00**	**$ 161,178.00**	**$ 161,178.00**	**$ 245,497.24**	**$ 1,051,387.24**	**$ -**
Charlevoix	County Revenue Sharing (CRS)	$ -	$ -	$ -	$ -	$ -	$ 25,648.36	$ 25,648.36	
	County Incentive Program (CIP)	$ 1,056.00	$ 1,056.00	$ 1,056.00	$ 1,056.00	$ 1,056.00	$ 1,054.81	$ 6,334.81	
	Total	**$ 1,056.00**	**$ 1,056.00**	**$ 1,056.00**	**$ 1,056.00**	**$ 1,056.00**	**$ 26,703.17**	**$ 31,983.17**	**$ -**
Cheboygan	County Revenue Sharing (CRS)	$ 68,534.00	$ 68,534.00	$ 68,534.00	$ 68,534.00	$ 68,534.00	$ 114,223.46	$ 456,893.46	
	County Incentive Program (CIP)	$ 18,808.00	$ 18,808.00	$ 18,808.00	$ 18,808.00	$ 18,808.00	$ 18,806.64	$ 112,846.64	$ -
	Total	**$ 87,342.00**	**$ 87,342.00**	**$ 87,342.00**	**$ 87,342.00**	**$ 87,342.00**	**$ 133,030.10**	**$ 569,740.10**	
Chippewa	County Revenue Sharing (CRS)	$ 87,184.00	$ 87,184.00	$ 87,184.00	$ 87,184.00	$ 87,184.00	$ 145,307.62	$ 581,227.62	
	County Incentive Program (CIP)	$ 23,926.00	$ 23,926.00	$ 23,926.00	$ 23,926.00	$ 23,926.00	$ 23,925.53	$ 143,555.53	$ -
	Total	**$ 111,110.00**	**$ 111,110.00**	**$ 111,110.00**	**$ 111,110.00**	**$ 111,110.00**	**$ 169,233.15**	**$ 724,783.15**	**$ -**
Clare	County Revenue Sharing (CRS)	$ 78,385.00	$ 78,385.00	$ 78,385.00	$ 78,385.00	$ 78,385.00	$ 130,640.74	$ 522,565.74	
	County Incentive Program (CIP)	$ 21,511.00	$ 21,511.00	$ 21,511.00	$ 21,511.00	$ 21,511.00	$ 21,511.82	$ 129,066.82	$ -
	Total	**$ 99,896.00**	**$ 99,896.00**	**$ 99,896.00**	**$ 99,896.00**	**$ 99,896.00**	**$ 152,152.56**	**$ 651,632.56**	**$ -**
Clinton	County Revenue Sharing (CRS)	$ 162,065.00	$ 162,065.00	$ 162,065.00	$ 162,065.00	$ 162,065.00	$ 270,110.70	$ 1,080,435.70	
	County Incentive Program (CIP)	$ 44,476.00	$ 44,476.00	$ 44,476.00	$ 44,476.00	$ 44,476.00	$ 44,473.31	$ 266,853.31	$ -
	Total	**$ 206,541.00**	**$ 206,541.00**	**$ 206,541.00**	**$ 206,541.00**	**$ 206,541.00**	**$ 314,584.01**	**$ 1,347,289.01**	
Crawford	County Revenue Sharing (CRS)	$ 38,968.00	$ 38,968.00	$ 38,968.00	$ 38,968.00	$ 38,968.00	$ 64,944.51	$ 259,784.51	
	County Incentive Program (CIP)	$ 10,694.00	$ 10,694.00	$ 10,694.00	$ 10,694.00	$ 10,694.00	$ 10,693.34	$ 64,163.34	$ -
	Total	**$ 49,662.00**	**$ 49,662.00**	**$ 49,662.00**	**$ 49,662.00**	**$ 49,662.00**	**$ 75,637.85**	**$ 323,947.85**	
Delta	County Revenue Sharing (CRS)	$ 97,427.00	$ 97,427.00	$ 97,427.00	$ 97,427.00	$ 97,427.00	$ 162,375.47	$ 649,510.47	
	County Incentive Program (CIP)	$ 26,737.00	$ 26,737.00	$ 26,737.00	$ 26,737.00	$ 26,737.00	$ 26,735.49	$ 160,420.49	$ -
	Total	**$ 124,164.00**	**$ 124,164.00**	**$ 124,164.00**	**$ 124,164.00**	**$ 124,164.00**	**$ 189,110.96**	**$ 809,930.96**	**$ -**
Dickinson	County Revenue Sharing (CRS)	$ 69,574.00	$ 69,574.00	$ 69,574.00	$ 69,574.00	$ 69,574.00	$ 115,956.66	$ 463,826.66	
	County Incentive Program (CIP)	$ 19,093.00	$ 19,093.00	$ 19,093.00	$ 19,093.00	$ 19,093.00	$ 19,094.05	$ 114,559.05	$ -
	Total	**$ 88,667.00**	**$ 88,667.00**	**$ 88,667.00**	**$ 88,667.00**	**$ 88,667.00**	**$ 135,050.71**	**$ 578,385.71**	**$ -**
Eaton	County Revenue Sharing (CRS)	$ 269,188.00	$ 269,188.00	$ 269,188.00	$ 269,188.00	$ 269,188.00	$ 448,646.71	$ 1,794,586.71	
	County Incentive Program (CIP)	$ 73,873.00	$ 73,873.00	$ 73,873.00	$ 73,873.00	$ 73,873.00	$ 73,874.16	$ 443,239.16	$ -
	Total	**$ 343,061.00**	**$ 343,061.00**	**$ 343,061.00**	**$ 343,061.00**	**$ 343,061.00**	**$ 522,520.87**	**$ 2,237,825.87**	**$ -**
Genesee	County Revenue Sharing (CRS)	$ 1,200,384.00	$ 1,200,384.00	$ 1,200,384.00	$ 1,200,384.00	$ 1,200,384.00	$ 2,000,640.77	$ 8,002,560.77	
	County Incentive Program (CIP)	$ 329,421.00	$ 329,421.00	$ 329,421.00	$ 329,421.00	$ 329,421.00	$ 329,421.57	$ 1,976,526.57	$ -
	Total	**$ 1,529,805.00**	**$ 1,529,805.00**	**$ 1,529,805.00**	**$ 1,529,805.00**	**$ 1,529,805.00**	**$ 2,330,062.34**	**$ 9,979,087.34**	**$ -**
Gladwin	County Revenue Sharing (CRS)	$ 61,862.00	$ 61,862.00	$ 61,862.00	$ 61,862.00	$ 61,862.00	$ 103,101.29	$ 412,411.29	
	County Incentive Program (CIP)	$ 16,977.00	$ 16,977.00	$ 16,977.00	$ 16,977.00	$ 16,977.00	$ 16,975.13	$ 101,860.13	$ -
	Total	**$ 78,839.00**	**$ 78,839.00**	**$ 78,839.00**	**$ 78,839.00**	**$ 78,839.00**	**$ 120,076.42**	**$ 514,271.42**	**$ -**

County Revenue Sharing (CRS) and County Incentive Program (CIP) Projected Payment Amounts Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
Gogebic	County Revenue Sharing (CRS)	$ 41,157.00	$ 41,157.00	$ 41,157.00	$ 41,157.00	$ 41,157.00	$ 68,594.95	$ 274,379.95	
	County Incentive Program (CIP)	$ 11,295.00	$ 11,295.00	$ 11,295.00	$ 11,295.00	$ 11,295.00	$ 11,293.22	$ 67,768.22	$ -
	Total	**$ 52,452.00**	**$ 52,452.00**	**$ 52,452.00**	**$ 52,452.00**	**$ 52,452.00**	**$ 79,888.17**	**$ 342,148.17**	**$ -**
Grand Traverse	County Revenue Sharing (CRS)	$ 207,452.00	$ 207,452.00	$ 207,452.00	$ 207,452.00	$ 207,452.00	$ 345,751.19	$ 1,383,011.19	
	County Incentive Program (CIP)	$ 56,931.00	$ 56,931.00	$ 56,931.00	$ 56,931.00	$ 56,931.00	$ 56,930.45	$ 341,585.45	$ -
	Total	**$ 264,383.00**	**$ 264,383.00**	**$ 264,383.00**	**$ 264,383.00**	**$ 264,383.00**	**$ 402,681.64**	**$ 1,724,596.64**	**$ -**
Gratiot	County Revenue Sharing (CRS)	$ 104,296.00	$ 104,296.00	$ 104,296.00	$ 104,296.00	$ 104,296.00	$ 173,827.05	$ 695,307.05	
	County Incentive Program (CIP)	$ 28,622.00	$ 28,622.00	$ 28,622.00	$ 28,622.00	$ 28,622.00	$ 28,621.64	$ 171,731.64	$ -
	Total	**$ 132,918.00**	**$ 132,918.00**	**$ 132,918.00**	**$ 132,918.00**	**$ 132,918.00**	**$ 202,448.69**	**$ 867,038.69**	**$ -**
Hillsdale	County Revenue Sharing (CRS)	$ 114,020.00	$ 114,020.00	$ 114,020.00	$ 114,020.00	$ 114,020.00	$ 190,031.71	$ 760,131.71	
	County Incentive Program (CIP)	$ 31,290.00	$ 31,290.00	$ 31,290.00	$ 31,290.00	$ 31,290.00	$ 31,292.47	$ 187,742.47	$ -
	Total	**$ 145,310.00**	**$ 145,310.00**	**$ 145,310.00**	**$ 145,310.00**	**$ 145,310.00**	**$ 221,324.18**	**$ 947,874.18**	**$ -**
Houghton	County Revenue Sharing (CRS)	$ 82,889.00	$ 82,889.00	$ 82,889.00	$ 82,889.00	$ 82,889.00	$ 138,150.42	$ 552,595.42	
	County Incentive Program (CIP)	$ 22,747.00	$ 22,747.00	$ 22,747.00	$ 22,747.00	$ 22,747.00	$ 22,748.75	$ 136,483.75	$ -
	Total	**$ 105,636.00**	**$ 105,636.00**	**$ 105,636.00**	**$ 105,636.00**	**$ 105,636.00**	**$ 160,899.17**	**$ 689,079.17**	**$ -**
Huron	County Revenue Sharing (CRS)	$ 97,327.00	$ 97,327.00	$ 97,327.00	$ 97,327.00	$ 97,327.00	$ 162,214.01	$ 648,849.01	
	County Incentive Program (CIP)	$ 26,710.00	$ 26,710.00	$ 26,710.00	$ 26,710.00	$ 26,710.00	$ 26,707.12	$ 160,257.12	$ -
	Total	**$ 124,037.00**	**$ 124,037.00**	**$ 124,037.00**	**$ 124,037.00**	**$ 124,037.00**	**$ 188,921.13**	**$ 809,106.13**	**$ -**
Ingham	County Revenue Sharing (CRS)	$ 739,563.00	$ 739,563.00	$ 739,563.00	$ 739,563.00	$ 739,563.00	$ 1,232,606.09	$ 4,930,421.09	
	County Incentive Program (CIP)	$ 202,958.00	$ 202,958.00	$ 202,958.00	$ 202,958.00	$ 202,958.00	$ 202,958.74	$ 1,217,748.74	$ -
	Total	**$ 942,521.00**	**$ 942,521.00**	**$ 942,521.00**	**$ 942,521.00**	**$ 942,521.00**	**$ 1,435,564.83**	**$ 6,148,169.83**	**$ -**
Ionia	County Revenue Sharing (CRS)	$ 143,036.00	$ 143,036.00	$ 143,036.00	$ 143,036.00	$ 143,036.00	$ 238,396.25	$ 953,576.25	
	County Incentive Program (CIP)	$ 39,253.00	$ 39,253.00	$ 39,253.00	$ 39,253.00	$ 39,253.00	$ 39,255.71	$ 235,520.71	$ -
	Total	**$ 182,289.00**	**$ 182,289.00**	**$ 182,289.00**	**$ 182,289.00**	**$ 182,289.00**	**$ 277,651.96**	**$ 1,189,096.96**	**$ -**
Iosco	County Revenue Sharing (CRS)	$ 64,543.00	$ 64,543.00	$ 64,543.00	$ 64,543.00	$ 64,543.00	$ 107,573.80	$ 430,288.80	
	County Incentive Program (CIP)	$ 17,713.00	$ 17,713.00	$ 17,713.00	$ 17,713.00	$ 17,713.00	$ 17,710.64	$ 106,275.64	$ -
	Total	**$ 82,256.00**	**$ 82,256.00**	**$ 82,256.00**	**$ 82,256.00**	**$ 82,256.00**	**$ 125,284.44**	**$ 536,564.44**	**$ -**
Iron	County Revenue Sharing (CRS)	$ 32,873.00	$ 32,873.00	$ 32,873.00	$ 32,873.00	$ 32,873.00	$ 54,789.38	$ 219,154.38	
	County Incentive Program (CIP)	$ 9,021.00	$ 9,021.00	$ 9,021.00	$ 9,021.00	$ 9,021.00	$ 9,023.23	$ 54,128.23	$ -
	Total	**$ 41,894.00**	**$ 41,894.00**	**$ 41,894.00**	**$ 41,894.00**	**$ 41,894.00**	**$ 63,812.61**	**$ 273,282.61**	**$ -**
Isabella	County Revenue Sharing (CRS)	$ 151,039.00	$ 151,039.00	$ 151,039.00	$ 151,039.00	$ 151,039.00	$ 251,731.93	$ 1,006,926.93	
	County Incentive Program (CIP)	$ 41,450.00	$ 41,450.00	$ 41,450.00	$ 41,450.00	$ 41,450.00	$ 41,447.62	$ 248,697.62	$ -
	Total	**$ 192,489.00**	**$ 192,489.00**	**$ 192,489.00**	**$ 192,489.00**	**$ 192,489.00**	**$ 293,179.55**	**$ 1,255,624.55**	**$ -**
Jackson	County Revenue Sharing (CRS)	$ 409,674.00	$ 409,674.00	$ 409,674.00	$ 409,674.00	$ 409,674.00	$ 682,791.31	$ 2,731,161.31	
	County Incentive Program (CIP)	$ 112,427.00	$ 112,427.00	$ 112,427.00	$ 112,427.00	$ 112,427.00	$ 112,425.69	$ 674,560.69	$ -
	Total	**$ 522,101.00**	**$ 522,101.00**	**$ 522,101.00**	**$ 522,101.00**	**$ 522,101.00**	**$ 795,217.00**	**$ 3,405,722.00**	**$ -**

County Revenue Sharing (CRS) and County Incentive Program (CIP) Projected Payment Amounts Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
Kalamazoo	County Revenue Sharing (CRS)	$ 630,257.00	$ 630,257.00	$ 630,257.00	$ 630,257.00	$ 630,257.00	$ 1,050,428.56	$ 4,201,713.56	
	County Incentive Program (CIP)	$ 172,961.00	$ 172,961.00	$ 172,961.00	$ 172,961.00	$ 172,961.00	$ 172,962.63	$ 1,037,767.63	$ -
	Total	**$ 803,218.00**	**$ 803,218.00**	**$ 803,218.00**	**$ 803,218.00**	**$ 803,218.00**	**$ 1,223,391.19**	**$ 5,239,481.19**	**$ -**
Kalkaska	County Revenue Sharing (CRS)	$ 42,382.00	$ 42,382.00	$ 42,382.00	$ 42,382.00	$ 42,382.00	$ 70,639.57	$ 282,549.57	
	County Incentive Program (CIP)	$ 11,631.00	$ 11,631.00	$ 11,631.00	$ 11,631.00	$ 11,631.00	$ 11,631.00	$ 69,786.00	
	Total	**$ 54,013.00**	**$ 54,013.00**	**$ 54,013.00**	**$ 54,013.00**	**$ 54,013.00**	**$ 82,270.57**	**$ 352,335.57**	**$ -**
Kent	County Revenue Sharing (CRS)	$ 1,463,462.00	$ 1,463,462.00	$ 1,463,462.00	$ 1,463,462.00	$ 1,463,462.00	$ 2,439,103.55	$ 9,756,413.55	
	County Incentive Program (CIP)	$ 401,617.00	$ 401,617.00	$ 401,617.00	$ 401,617.00	$ 401,617.00	$ 401,619.99	$ 2,409,704.99	$ -
	Total	**$ 1,865,079.00**	**$ 1,865,079.00**	**$ 1,865,079.00**	**$ 1,865,079.00**	**$ 1,865,079.00**	**$ 2,840,723.54**	**$ 12,166,118.54**	**$ -**
Lake	County Revenue Sharing (CRS)	$ 29,971.00	$ 29,971.00	$ 29,971.00	$ 29,971.00	$ 29,971.00	$ 49,952.95	$ 199,807.95	
	County Incentive Program (CIP)	$ 8,225.00	$ 8,225.00	$ 8,225.00	$ 8,225.00	$ 8,225.00	$ 8,224.92	$ 49,349.92	$ -
	Total	**$ 38,196.00**	**$ 38,196.00**	**$ 38,196.00**	**$ 38,196.00**	**$ 38,196.00**	**$ 58,177.87**	**$ 249,157.87**	
Lapeer	County Revenue Sharing (CRS)	$ 203,034.00	$ 203,034.00	$ 203,034.00	$ 203,034.00	$ 203,034.00	$ 338,388.03	$ 1,353,558.03	
	County Incentive Program (CIP)	$ 55,718.00	$ 55,718.00	$ 55,718.00	$ 55,718.00	$ 55,718.00	$ 55,720.92	$ 334,310.92	$ -
	Total	**$ 258,752.00**	**$ 258,752.00**	**$ 258,752.00**	**$ 258,752.00**	**$ 258,752.00**	**$ 394,108.95**	**$ 1,687,868.95**	**$ -**
Lenawee	County Revenue Sharing (CRS)	$ 247,141.00	$ 247,141.00	$ 247,141.00	$ 247,141.00	$ 247,141.00	$ 411,904.48	$ 1,647,609.48	
	County Incentive Program (CIP)	$ 67,823.00	$ 67,823.00	$ 67,823.00	$ 67,823.00	$ 67,823.00	$ 67,822.73	$ 406,937.73	$ -
	Total	**$ 314,964.00**	**$ 314,964.00**	**$ 314,964.00**	**$ 314,964.00**	**$ 314,964.00**	**$ 479,727.21**	**$ 2,054,547.21**	**$ -**
Livingston	County Revenue Sharing (CRS)	$ 377,652.00	$ 377,652.00	$ 377,652.00	$ 377,652.00	$ 377,652.00	$ 629,417.85	$ 2,517,677.85	
	County Incentive Program (CIP)	$ 103,639.00	$ 103,639.00	$ 103,639.00	$ 103,639.00	$ 103,639.00	$ 103,638.10	$ 621,833.10	$ -
	Total	**$ 481,291.00**	**$ 481,291.00**	**$ 481,291.00**	**$ 481,291.00**	**$ 481,291.00**	**$ 733,055.95**	**$ 3,139,510.95**	**$ -**
Luce	County Revenue Sharing (CRS)	$ 15,588.00	$ 15,588.00	$ 15,588.00	$ 15,588.00	$ 15,588.00	$ 25,978.46	$ 103,918.46	
	County Incentive Program (CIP)	$ 4,278.00	$ 4,278.00	$ 4,278.00	$ 4,278.00	$ 4,278.00	$ 4,276.48	$ 25,666.48	$ -
	Total	**$ 19,866.00**	**$ 19,866.00**	**$ 19,866.00**	**$ 19,866.00**	**$ 19,866.00**	**$ 30,254.94**	**$ 129,584.94**	**$ -**
Macomb	County Revenue Sharing (CRS)	$ 1,995,961.00	$ 1,995,961.00	$ 1,995,961.00	$ 1,995,961.00	$ 1,995,961.00	$ 3,326,601.23	$ 13,306,406.23	
	County Incentive Program (CIP)	$ 547,751.00	$ 547,751.00	$ 547,751.00	$ 547,751.00	$ 547,751.00	$ 547,751.18	$ 3,286,506.18	$ -
	Total	**$ 2,543,712.00**	**$ 2,543,712.00**	**$ 2,543,712.00**	**$ 2,543,712.00**	**$ 2,543,712.00**	**$ 3,874,352.41**	**$ 16,592,912.41**	**$ -**
Manistee	County Revenue Sharing (CRS)	$ 66,214.00	$ 66,214.00	$ 66,214.00	$ 66,214.00	$ 66,214.00	$ 110,356.11	$ 441,426.11	
	County Incentive Program (CIP)	$ 18,171.00	$ 18,171.00	$ 18,171.00	$ 18,171.00	$ 18,171.00	$ 18,171.41	$ 109,026.41	$ -
	Total	**$ 84,385.00**	**$ 84,385.00**	**$ 84,385.00**	**$ 84,385.00**	**$ 84,385.00**	**$ 128,527.52**	**$ 550,452.52**	**$ -**
Marquette	County Revenue Sharing (CRS)	$ 154,949.00	$ 154,949.00	$ 154,949.00	$ 154,949.00	$ 154,949.00	$ 258,245.49	$ 1,032,990.49	
	County Incentive Program (CIP)	$ 42,522.00	$ 42,522.00	$ 42,522.00	$ 42,522.00	$ 42,522.00	$ 42,524.97	$ 255,134.97	$ -
	Total	**$ 197,471.00**	**$ 197,471.00**	**$ 197,471.00**	**$ 197,471.00**	**$ 197,471.00**	**$ 300,770.46**	**$ 1,288,125.46**	**$ -**
Mason	County Revenue Sharing (CRS)	$ 76,395.00	$ 76,395.00	$ 76,395.00	$ 76,395.00	$ 76,395.00	$ 127,325.27	$ 509,300.27	
	County Incentive Program (CIP)	$ 20,965.00	$ 20,965.00	$ 20,965.00	$ 20,965.00	$ 20,965.00	$ 20,965.42	$ 125,790.42	
	Total	**$ 97,360.00**	**$ 97,360.00**	**$ 97,360.00**	**$ 97,360.00**	**$ 97,360.00**	**$ 148,290.69**	**$ 635,090.69**	**$ -**

County Revenue Sharing (CRS) and County Incentive Program (CIP) Projected Payment Amounts Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
Mecosta	County Revenue Sharing (CRS)	$ 103,432.00	$ 103,432.00	$ 103,432.00	$ 103,432.00	$ 103,432.00	$ 172,388.97	$ 689,548.97	
	County Incentive Program (CIP)	$ 28,385.00	$ 28,385.00	$ 28,385.00	$ 28,385.00	$ 28,385.00	$ 28,384.47	$ 170,309.47	$ -
	Total	**$ 131,817.00**	**$ 131,817.00**	**$ 131,817.00**	**$ 131,817.00**	**$ 131,817.00**	**$ 200,773.44**	**$ 859,858.44**	**$ -**
Menominee	County Revenue Sharing (CRS)	$ 64,472.00	$ 64,472.00	$ 64,472.00	$ 64,472.00	$ 64,472.00	$ 107,456.08	$ 429,816.08	
	County Incentive Program (CIP)	$ 17,693.00	$ 17,693.00	$ 17,693.00	$ 17,693.00	$ 17,693.00	$ 17,693.88	$ 106,158.88	$ -
	Total	**$ 82,165.00**	**$ 82,165.00**	**$ 82,165.00**	**$ 82,165.00**	**$ 82,165.00**	**$ 125,149.96**	**$ 535,974.96**	**$ -**
Midland	County Revenue Sharing (CRS)	$ 239,877.00	$ 239,877.00	$ 239,877.00	$ 239,877.00	$ 239,877.00	$ 399,795.06	$ 1,599,180.06	
	County Incentive Program (CIP)	$ 65,829.00	$ 65,829.00	$ 65,829.00	$ 65,829.00	$ 65,829.00	$ 65,831.31	$ 394,976.31	$ -
	Total	**$ 305,706.00**	**$ 305,706.00**	**$ 305,706.00**	**$ 305,706.00**	**$ 305,706.00**	**$ 465,626.37**	**$ 1,994,156.37**	**$ -**
Missaukee	County Revenue Sharing (CRS)	$ 34,459.00	$ 34,459.00	$ 34,459.00	$ 34,459.00	$ 34,459.00	$ 57,432.56	$ 229,727.56	
	County Incentive Program (CIP)	$ 9,457.00	$ 9,457.00	$ 9,457.00	$ 9,457.00	$ 9,457.00	$ 9,454.67	$ 56,739.67	$ -
	Total	**$ 43,916.00**	**$ 43,916.00**	**$ 43,916.00**	**$ 43,916.00**	**$ 43,916.00**	**$ 66,887.23**	**$ 286,467.23**	**$ -**
Monroe	County Revenue Sharing (CRS)	$ 377,049.00	$ 377,049.00	$ 377,049.00	$ 377,049.00	$ 377,049.00	$ 628,416.19	$ 2,513,661.19	
	County Incentive Program (CIP)	$ 103,474.00	$ 103,474.00	$ 103,474.00	$ 103,474.00	$ 103,474.00	$ 103,471.04	$ 620,841.04	$ -
	Total	**$ 480,523.00**	**$ 480,523.00**	**$ 480,523.00**	**$ 480,523.00**	**$ 480,523.00**	**$ 731,887.23**	**$ 3,134,502.23**	**$ -**
Montcalm	County Revenue Sharing (CRS)	$ 150,920.00	$ 150,920.00	$ 150,920.00	$ 150,920.00	$ 150,920.00	$ 251,531.25	$ 1,006,131.25	
	County Incentive Program (CIP)	$ 41,417.00	$ 41,417.00	$ 41,417.00	$ 41,417.00	$ 41,417.00	$ 41,416.10	$ 248,501.10	$ -
	Total	**$ 192,337.00**	**$ 192,337.00**	**$ 192,337.00**	**$ 192,337.00**	**$ 192,337.00**	**$ 292,947.35**	**$ 1,254,632.35**	**$ -**
Montmorency	County Revenue Sharing (CRS)	$ 26,241.00	$ 26,241.00	$ 26,241.00	$ 26,241.00	$ 26,241.00	$ 43,732.17	$ 174,937.17	
	County Incentive Program (CIP)	$ 7,201.00	$ 7,201.00	$ 7,201.00	$ 7,201.00	$ 7,201.00	$ 7,202.17	$ 43,207.17	$ -
	Total	**$ 33,442.00**	**$ 33,442.00**	**$ 33,442.00**	**$ 33,442.00**	**$ 33,442.00**	**$ 50,934.34**	**$ 218,144.34**	**$ -**
Muskegon	County Revenue Sharing (CRS)	$ 437,403.00	$ 437,403.00	$ 437,403.00	$ 437,403.00	$ 437,403.00	$ 729,003.23	$ 2,916,018.23	
	County Incentive Program (CIP)	$ 120,036.00	$ 120,036.00	$ 120,036.00	$ 120,036.00	$ 120,036.00	$ 120,037.90	$ 720,217.90	$ -
	Total	**$ 557,439.00**	**$ 557,439.00**	**$ 557,439.00**	**$ 557,439.00**	**$ 557,439.00**	**$ 849,041.13**	**$ 3,636,236.13**	**$ -**
Newaygo	County Revenue Sharing (CRS)	$ 115,890.00	$ 115,890.00	$ 115,890.00	$ 115,890.00	$ 115,890.00	$ 193,150.82	$ 772,600.82	
	County Incentive Program (CIP)	$ 31,804.00	$ 31,804.00	$ 31,804.00	$ 31,804.00	$ 31,804.00	$ 31,802.17	$ 190,822.17	$ -
	Total	**$ 147,694.00**	**$ 147,694.00**	**$ 147,694.00**	**$ 147,694.00**	**$ 147,694.00**	**$ 224,952.99**	**$ 963,422.99**	**$ -**
Oakland	County Revenue Sharing (CRS)	$ 3,177,962.00	$ 3,177,962.00	$ 3,177,962.00	$ 3,177,962.00	$ 3,177,962.00	$ 5,296,603.78	$ 21,186,413.78	
	County Incentive Program (CIP)	$ 872,127.00	$ 872,127.00	$ 872,127.00	$ 872,127.00	$ 872,127.00	$ 872,128.73	$ 5,232,763.73	$ -
	Total	**$ 4,050,089.00**	**$ 4,050,089.00**	**$ 4,050,089.00**	**$ 4,050,089.00**	**$ 4,050,089.00**	**$ 6,168,732.51**	**$ 26,419,177.51**	**$ -**
Oceana	County Revenue Sharing (CRS)	$ 65,048.00	$ 65,048.00	$ 65,048.00	$ 65,048.00	$ 65,048.00	$ 108,414.35	$ 433,654.35	
	County Incentive Program (CIP)	$ 17,851.00	$ 17,851.00	$ 17,851.00	$ 17,851.00	$ 17,851.00	$ 17,851.88	$ 107,106.88	$ -
	Total	**$ 82,899.00**	**$ 82,899.00**	**$ 82,899.00**	**$ 82,899.00**	**$ 82,899.00**	**$ 126,266.23**	**$ 540,761.23**	**$ -**
Ogemaw	County Revenue Sharing (CRS)	$ 55,905.00	$ 55,905.00	$ 55,905.00	$ 55,905.00	$ 55,905.00	$ 93,171.74	$ 372,696.74	
	County Incentive Program (CIP)	$ 15,342.00	$ 15,342.00	$ 15,342.00	$ 15,342.00	$ 15,342.00	$ 15,341.16	$ 92,051.16	$ -
	Total	**$ 71,247.00**	**$ 71,247.00**	**$ 71,247.00**	**$ 71,247.00**	**$ 71,247.00**	**$ 108,512.90**	**$ 464,747.90**	**$ -**

County Revenue Sharing (CRS) and County Incentive Program (CIP) Projected Payment Amounts Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
Ontonagon	County Revenue Sharing (CRS)	$ 21,046.00	$ 21,046.00	$ 21,046.00	$ 21,046.00	$ 21,046.00	$ 35,079.00	$ 140,309.00	
	County Incentive Program (CIP)	$ 5,776.00	$ 5,776.00	$ 5,776.00	$ 5,776.00	$ 5,776.00	$ 5,774.47	$ 34,654.47	$ -
	Total	**$ 26,822.00**	**$ 26,822.00**	**$ 26,822.00**	**$ 26,822.00**	**$ 26,822.00**	**$ 40,853.47**	**$ 174,963.47**	**$ -**
Osceola	County Revenue Sharing (CRS)	$ 68,847.00	$ 68,847.00	$ 68,847.00	$ 68,847.00	$ 68,847.00	$ 114,744.21	$ 458,979.21	
	County Incentive Program (CIP)	$ 18,894.00	$ 18,894.00	$ 18,894.00	$ 18,894.00	$ 18,894.00	$ 18,891.79	$ 113,361.79	$ -
	Total	**$ 87,741.00**	**$ 87,741.00**	**$ 87,741.00**	**$ 87,741.00**	**$ 87,741.00**	**$ 133,636.00**	**$ 572,341.00**	**$ -**
Oscoda	County Revenue Sharing (CRS)	$ 23,854.00	$ 23,854.00	$ 23,854.00	$ 23,854.00	$ 23,854.00	$ 39,753.89	$ 159,023.89	
	County Incentive Program (CIP)	$ 6,546.00	$ 6,546.00	$ 6,546.00	$ 6,546.00	$ 6,546.00	$ 6,546.80	$ 39,276.80	$ -
	Total	**$ 30,400.00**	**$ 30,400.00**	**$ 30,400.00**	**$ 30,400.00**	**$ 30,400.00**	**$ 46,300.69**	**$ 198,300.69**	**$ -**
Otsego	County Revenue Sharing (CRS)	$ 59,618.00	$ 59,618.00	$ 59,618.00	$ 59,618.00	$ 59,618.00	$ 99,366.46	$ 397,456.46	
	County Incentive Program (CIP)	$ 16,361.00	$ 16,361.00	$ 16,361.00	$ 16,361.00	$ 16,361.00	$ 16,361.49	$ 98,166.49	$ -
	Total	**$ 75,979.00**	**$ 75,979.00**	**$ 75,979.00**	**$ 75,979.00**	**$ 75,979.00**	**$ 115,727.95**	**$ 495,622.95**	**$ -**
Ottawa	County Revenue Sharing (CRS)	$ 569,444.00	$ 569,444.00	$ 569,444.00	$ 569,444.00	$ 569,444.00	$ 949,073.00	$ 3,796,293.00	
	County Incentive Program (CIP)	$ 156,272.00	$ 156,272.00	$ 156,272.00	$ 156,272.00	$ 156,272.00	$ 156,274.11	$ 937,634.11	$ -
	Total	**$ 725,716.00**	**$ 725,716.00**	**$ 725,716.00**	**$ 725,716.00**	**$ 725,716.00**	**$ 1,105,347.11**	**$ 4,733,927.11**	**$ -**
Presque Isle	County Revenue Sharing (CRS)	$ 38,091.00	$ 38,091.00	$ 38,091.00	$ 38,091.00	$ 38,091.00	$ 63,486.16	$ 253,941.16	
	County Incentive Program (CIP)	$ 10,453.00	$ 10,453.00	$ 10,453.00	$ 10,453.00	$ 10,453.00	$ 10,455.11	$ 62,720.11	$ -
	Total	**$ 48,544.00**	**$ 48,544.00**	**$ 48,544.00**	**$ 48,544.00**	**$ 48,544.00**	**$ 73,941.27**	**$ 316,661.27**	**$ -**
Roscommon	County Revenue Sharing (CRS)	$ 61,651.00	$ 61,651.00	$ 61,651.00	$ 61,651.00	$ 61,651.00	$ 102,749.96	$ 411,004.96	
	County Incentive Program (CIP)	$ 16,919.00	$ 16,919.00	$ 16,919.00	$ 16,919.00	$ 16,919.00	$ 16,917.79	$ 101,512.79	$ -
	Total	**$ 78,570.00**	**$ 78,570.00**	**$ 78,570.00**	**$ 78,570.00**	**$ 78,570.00**	**$ 119,667.75**	**$ 512,517.75**	**$ -**
Saginaw	County Revenue Sharing (CRS)	$ 554,652.00	$ 554,652.00	$ 554,652.00	$ 554,652.00	$ 554,652.00	$ 924,422.62	$ 3,697,682.62	
	County Incentive Program (CIP)	$ 152,213.00	$ 152,213.00	$ 152,213.00	$ 152,213.00	$ 152,213.00	$ 152,213.65	$ 913,278.65	$ -
	Total	**$ 706,865.00**	**$ 706,865.00**	**$ 706,865.00**	**$ 706,865.00**	**$ 706,865.00**	**$ 1,076,636.27**	**$ 4,610,961.27**	**$ -**
Sanilac	County Revenue Sharing (CRS)	$ 111,283.00	$ 111,283.00	$ 111,283.00	$ 111,283.00	$ 111,283.00	$ 185,471.40	$ 741,886.40	
	County Incentive Program (CIP)	$ 30,539.00	$ 30,539.00	$ 30,539.00	$ 30,539.00	$ 30,539.00	$ 30,541.12	$ 183,236.12	$ -
	Total	**$ 141,822.00**	**$ 141,822.00**	**$ 141,822.00**	**$ 141,822.00**	**$ 141,822.00**	**$ 216,012.52**	**$ 925,122.52**	**$ -**
Schoolcraft	County Revenue Sharing (CRS)	$ 22,434.00	$ 22,434.00	$ 22,434.00	$ 22,434.00	$ 22,434.00	$ 37,386.72	$ 149,556.72	
	County Incentive Program (CIP)	$ 6,156.00	$ 6,156.00	$ 6,156.00	$ 6,156.00	$ 6,156.00	$ 6,158.53	$ 36,938.53	$ -
	Total	**$ 28,590.00**	**$ 28,590.00**	**$ 28,590.00**	**$ 28,590.00**	**$ 28,590.00**	**$ 43,545.25**	**$ 186,495.25**	**$ -**
Shiawassee	County Revenue Sharing (CRS)	$ 175,073.00	$ 175,073.00	$ 175,073.00	$ 175,073.00	$ 175,073.00	$ 291,786.34	$ 1,167,151.34	
	County Incentive Program (CIP)	$ 48,045.00	$ 48,045.00	$ 48,045.00	$ 48,045.00	$ 48,045.00	$ 48,045.93	$ 288,270.93	$ -
	Total	**$ 223,118.00**	**$ 223,118.00**	**$ 223,118.00**	**$ 223,118.00**	**$ 223,118.00**	**$ 339,832.27**	**$ 1,455,422.27**	**$ -**
St Clair	County Revenue Sharing (CRS)	$ 456,024.00	$ 456,024.00	$ 456,024.00	$ 456,024.00	$ 456,024.00	$ 760,038.46	$ 3,040,158.46	
	County Incentive Program (CIP)	$ 125,146.00	$ 125,146.00	$ 125,146.00	$ 125,146.00	$ 125,146.00	$ 125,148.89	$ 750,878.89	$ -
	Total	**$ 581,170.00**	**$ 581,170.00**	**$ 581,170.00**	**$ 581,170.00**	**$ 581,170.00**	**$ 885,187.35**	**$ 3,791,037.35**	**$ -**

County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2017

Calculated as of September 9, 2016

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	PROJECTED October 2016	PROJECTED December 2016	PROJECTED February 2017	PROJECTED April 2017	PROJECTED June 2017	PROJECTED August 2017	Total	Forfeited CIP
St Joseph	County Revenue Sharing (CRS)	$ 166,831.00	$ 166,831.00	$ 166,831.00	$ 166,831.00	$ 166,831.00	$ 278,054.34	$ 1,112,209.34	
	County Incentive Program (CIP)	$ 45,783.00	$ 45,783.00	$ 45,783.00	$ 45,783.00	$ 45,783.00	$ 45,785.98	$ 274,700.98	$ -
	Total	**$ 212,614.00**	**$ 212,614.00**	**$ 212,614.00**	**$ 212,614.00**	**$ 212,614.00**	**$ 323,840.32**	**$ 1,386,910.32**	**$ -**
Tuscola	County Revenue Sharing (CRS)	$ 133,293.00	$ 133,293.00	$ 133,293.00	$ 133,293.00	$ 133,293.00	$ 222,157.99	$ 888,622.99	
	County Incentive Program (CIP)	$ 36,580.00	$ 36,580.00	$ 36,580.00	$ 36,580.00	$ 36,580.00	$ 36,578.12	$ 219,478.12	$ -
	Total	**$ 169,873.00**	**$ 169,873.00**	**$ 169,873.00**	**$ 169,873.00**	**$ 169,873.00**	**$ 258,736.11**	**$ 1,108,101.11**	**$ -**
Van Buren	County Revenue Sharing (CRS)	$ 186,827.00	$ 186,827.00	$ 186,827.00	$ 186,827.00	$ 186,827.00	$ 311,378.53	$ 1,245,513.53	
	County Incentive Program (CIP)	$ 51,271.00	$ 51,271.00	$ 51,271.00	$ 51,271.00	$ 51,271.00	$ 51,270.35	$ 307,625.35	$ -
	Total	**$ 238,098.00**	**$ 238,098.00**	**$ 238,098.00**	**$ 238,098.00**	**$ 238,098.00**	**$ 362,648.88**	**$ 1,553,138.88**	**$ -**
Washtenaw	County Revenue Sharing (CRS)	$ 839,062.00	$ 839,062.00	$ 839,062.00	$ 839,062.00	$ 839,062.00	$ 1,398,436.82	$ 5,593,746.82	
	County Incentive Program (CIP)	$ 230,264.00	$ 230,264.00	$ 230,264.00	$ 230,264.00	$ 230,264.00	$ 230,261.41	$ 1,381,581.41	$ -
	Total	**$ 1,069,326.00**	**$ 1,069,326.00**	**$ 1,069,326.00**	**$ 1,069,326.00**	**$ 1,069,326.00**	**$ 1,628,698.23**	**$ 6,975,328.23**	**$ -**
Wayne	County Revenue Sharing (CRS)	$ 6,074,678.00	$ 6,074,678.00	$ 6,074,678.00	$ 6,074,678.00	$ 6,074,678.00	$ 10,124,464.97	$ 40,497,854.97	
	County Incentive Program (CIP)	$ 1,667,072.00	$ 1,667,072.00	$ 1,667,072.00	$ 1,667,072.00	$ 1,667,072.00	$ 1,667,074.05	$ 10,002,434.05	$ -
	Total	**$ 7,741,750.00**	**$ 7,741,750.00**	**$ 7,741,750.00**	**$ 7,741,750.00**	**$ 7,741,750.00**	**$ 11,791,539.02**	**$ 50,500,289.02**	**$ -**
Wexford	County Revenue Sharing (CRS)	$ 81,605.00	$ 81,605.00	$ 81,605.00	$ 81,605.00	$ 81,605.00	$ 136,007.86	$ 544,032.86	
	County Incentive Program (CIP)	$ 22,395.00	$ 22,395.00	$ 22,395.00	$ 22,395.00	$ 22,395.00	$ 22,393.91	$ 134,368.91	$ -
	Total	**$ 104,000.00**	**$ 104,000.00**	**$ 104,000.00**	**$ 104,000.00**	**$ 104,000.00**	**$ 158,401.77**	**$ 678,401.77**	**$ -**
	County Revenue Sharing (CRS)	$ 26,110,883.00	$ 26,110,883.00	$ 26,114,876.00	$ 26,140,674.00	$ 26,140,674.00	$ 43,593,446.31	$ 174,211,436.31	
	County Incentive Program (CIP)	$ 7,171,318.00	$ 7,171,318.00	$ 7,171,318.00	$ 7,171,318.00	$ 7,171,318.00	$ 7,171,328.53	$ 43,027,918.53	$ -
	Grand Total	**$ 33,282,201.00**	**$ 33,282,201.00**	**$ 33,286,194.00**	**$ 33,311,992.00**	**$ 33,311,992.00**	**$ 50,764,774.84**	**$ 217,239,354.84**	

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury

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