

# Michigan Department of Treasury

**Local Unit: ADAMS**

**Township**

**Municode: 31-1-010**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 2670<br>Population: 2747   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$31,414,775.00<br>Real Taxable Value: \$29,726,320.02<br>Taxable Value: \$28,476,998.00  | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$31,414,775.00<br>Real Taxable Value: \$29,726,320.02<br>Taxable Value: \$28,476,998.00  | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$264,343.00<br>Taxable Value: \$31,414,775.00  | 0      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$240,516.00<br>General Fund Expenditures: \$264,343.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$230,784.00<br>General Fund Expenditures: \$203,081.00<br>General Fund Revenues: \$249,900.00<br>General Fund Expenditures: \$207,924.00 | 0<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$240,516.00<br>General Fund Balance: \$503,739.00  | 0      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$19,352.00<br>Major Fund Deficit(s): \$8,718.00  | 1      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$50,816.00<br>Taxable Value: \$31,414,775.00  | 0      |

**TOTAL SCORE 3**

# Michigan Department of Treasury

**Local Unit: CALUMET**

**Township**

**Municode: 31-1-020**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 6639<br>Population: 6968   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$69,824,028.00<br>Real Taxable Value: \$66,071,184.71<br>Taxable Value: \$62,714,920.00  | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$69,824,028.00<br>Real Taxable Value: \$66,071,184.71<br>Taxable Value: \$62,714,920.00  | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$549,331.00<br>Taxable Value: \$69,824,028.00  | 0      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$527,276.00<br>General Fund Expenditures: \$549,331.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$938,054.00<br>General Fund Expenditures: \$975,992.00<br>General Fund Revenues: \$602,332.00<br>General Fund Expenditures: \$617,153.00 | 1<br>1 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$527,276.00<br>General Fund Balance: \$58,599.00   | 1      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$0.00<br>Major Fund Deficit(s): \$0.00   | 0      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$566,376.00<br>Taxable Value: \$69,824,028.00   | 0      |

**TOTAL SCORE**

**5**

# Michigan Department of Treasury

**Local Unit: CALUMET**

**Village**

**Municode: 31-3-010**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 803<br>Population: 850   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$7,591,292.00<br>Real Taxable Value: \$7,183,281.60<br>Taxable Value: \$7,065,236.00   | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$7,591,292.00<br>Real Taxable Value: \$7,183,281.60<br>Taxable Value: \$7,065,236.00   | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$485,352.00<br>Taxable Value: \$7,591,292.00   | 1      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$470,157.00<br>General Fund Expenditures: \$485,352.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$482,918.00<br>General Fund Expenditures: \$468,931.00<br>General Fund Revenues: \$482,655.00<br>General Fund Expenditures: \$401,130.00 | 0<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$470,157.00<br>General Fund Balance: \$179,128.00  | 0      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$4,326.00<br>Major Fund Deficit(s): \$2,847.00   | 1      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$157,534.00<br>Taxable Value: \$7,591,292.00  | 0      |

**TOTAL SCORE 4**

# Michigan Department of Treasury

**Local Unit: HANCOCK**

City

Municode: 31-2-010

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 4173<br>Population: 4323   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$68,610,124.00<br>Real Taxable Value: \$64,922,524.60<br>Taxable Value: \$62,194,905.00  | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$68,610,124.00<br>Real Taxable Value: \$64,922,524.60<br>Taxable Value: \$62,194,905.00  | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$2,372,926.00<br>Taxable Value: \$68,610,124.00  | 0      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$1,960,902.00<br>General Fund Expenditures: \$2,372,926.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$1,730,948.00<br>General Fund Expenditures: \$1,608,456.00<br>General Fund Revenues: \$1,891,605.00<br>General Fund Expenditures: \$1,631,378.00 | 0<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$1,960,902.00<br>General Fund Balance: \$508,104.00  | 0      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$0.00<br>Major Fund Deficit(s): \$0.00   | 0      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$2,509,674.00<br>Taxable Value: \$68,610,124.00   | 0      |

**TOTAL SCORE**

**2**

# Michigan Department of Treasury

**Local Unit: HOUGHTON**

**County**

**Municode: 31-0-000**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 35334<br>Population: 36016   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$599,793,153.00<br>Real Taxable Value: \$567,555,973.69<br>Taxable Value: \$533,097,396.00   | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$599,793,153.00<br>Real Taxable Value: \$567,555,973.69<br>Taxable Value: \$533,097,396.00   | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$6,535,229.00<br>Taxable Value: \$599,793,153.00   | 1      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$6,726,420.00<br>General Fund Expenditures: \$6,535,229.00   | 0      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$6,251,631.00<br>General Fund Expenditures: \$6,322,238.00<br>General Fund Revenues: \$6,246,345.00<br>General Fund Expenditures: \$6,283,296.00 | 1<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$6,726,420.00<br>General Fund Balance: \$452,898.00  | 1      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$0.00<br>Major Fund Deficit(s): \$0.00   | 0      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$2,746,813.00<br>Taxable Value: \$599,793,153.00  | 0      |

**TOTAL SCORE**

**4**

# Michigan Department of Treasury

**Local Unit: HOUGHTON**

City

Municode: 31-2-020

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 7014<br>Population: 7039   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$102,050,557.00<br>Real Taxable Value: \$96,565,629.26<br>Taxable Value: \$88,756,770.00   | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$102,050,557.00<br>Real Taxable Value: \$96,565,629.26<br>Taxable Value: \$88,756,770.00   | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$4,674,169.00<br>Taxable Value: \$102,050,557.00   | 0      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$2,756,144.00<br>General Fund Expenditures: \$4,674,169.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$2,700,117.00<br>General Fund Expenditures: \$2,418,939.00<br>General Fund Revenues: \$3,199,240.00<br>General Fund Expenditures: \$3,090,963.00 | 0<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$2,756,144.00<br>General Fund Balance: \$1,280,141.00  | 0      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$0.00<br>Major Fund Deficit(s): \$0.00   | 0      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$3,515,061.00<br>Taxable Value: \$102,050,557.00  | 0      |

**TOTAL SCORE**

**2**

# Michigan Department of Treasury

**Local Unit: LAKE LINDEN**

**Village**

**Municode: 31-3-030**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 1056<br>Population: 1081   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$10,427,137.00<br>Real Taxable Value: \$9,866,707.99<br>Taxable Value: \$9,384,873.00  | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$10,427,137.00<br>Real Taxable Value: \$9,866,707.99<br>Taxable Value: \$9,384,873.00  | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$563,334.00<br>Taxable Value: \$10,427,137.00  | 1      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$405,143.00<br>General Fund Expenditures: \$563,334.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$361,516.00<br>General Fund Expenditures: \$478,751.00<br>General Fund Revenues: \$364,439.00<br>General Fund Expenditures: \$513,076.00 | 1<br>1 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$405,143.00<br>General Fund Balance: (\$1,697.00)  | 1      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$1,697.00<br>Major Fund Deficit(s): \$0.00   | 1      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$114,339.00<br>Taxable Value: \$10,427,137.00   | 0      |

**TOTAL SCORE**

**7**

# Michigan Department of Treasury

**Local Unit: LAURIUM**

**Village**

**Municode: 31-3-040**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 2014<br>Population: 2126   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$17,785,718.00<br>Real Taxable Value: \$16,829,786.15<br>Taxable Value: \$16,355,534.00  | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$17,785,718.00<br>Real Taxable Value: \$16,829,786.15<br>Taxable Value: \$16,355,534.00  | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$855,017.00<br>Taxable Value: \$17,785,718.00  | 0      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$927,874.00<br>General Fund Expenditures: \$855,017.00   | 0      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$890,668.00<br>General Fund Expenditures: \$858,822.00<br>General Fund Revenues: \$932,618.00<br>General Fund Expenditures: \$845,235.00 | 0<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$927,874.00<br>General Fund Balance: \$289,730.00  | 0      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$0.00<br>Major Fund Deficit(s): \$0.00   | 0      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$404,326.00<br>Taxable Value: \$17,785,718.00   | 0      |

**TOTAL SCORE 1**

# Michigan Department of Treasury

**Local Unit: PORTAGE**

**Township**

**Municode: 31-1-100**

**Fiscal Score Year: 2006**

| Indicator   | Description  | Year         | Data   | Points |
|---|--|--------------|--|--------|
| #1<br>Population Growth                                 | A Decrease in Population=1<br>Growth or No Change=0  | 2006<br>2000 | Population: 3141<br>Population: 3156   | 1      |
| #2<br>Real Taxable Value Decline                        | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$65,976,300.00<br>Real Taxable Value: \$62,430,261.17<br>Taxable Value: \$60,450,234.00  | 0      |
| #3<br>Large Real Taxable Value Decline                  | Current Taxable Value Deflated to Real Dollars<br>Decline in Real Taxable Value >4%=1<br>Real Growth or No Change=0  | 2006<br>2004 | Taxable Value: \$65,976,300.00<br>Real Taxable Value: \$62,430,261.17<br>Taxable Value: \$60,450,234.00  | 0      |
| #4<br>General Fund Expenditures as a % of Taxable Value | Cities & Villages >5%=1<br>Townships & Counties >1%=1<br>Below the Respective Standards=0  | 2006         | General Fund Expenditures: \$428,234.00<br>Taxable Value: \$65,976,300.00  | 0      |
| #5<br>General Fund Operating Deficit For Current Year   | General Fund Expenditures >1% of General Fund Revenues=1<br>General Fund Expenditures <1% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$407,812.00<br>General Fund Expenditures: \$428,234.00   | 1      |
| #6<br>Prior Year General Fund Operating Deficit         | General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable)<br>General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable) | 2005<br>2004 | General Fund Revenues: \$402,172.00<br>General Fund Expenditures: \$350,382.00<br>General Fund Revenues: \$385,192.00<br>General Fund Expenditures: \$325,494.00 | 0<br>0 |
| #7<br>Size of General Fund Balance                      | General Fund Balance <13% of General Fund Revenues=1<br>General Fund Balance >13% of General Fund Revenues=0   | 2006         | General Fund Revenues: \$407,812.00<br>General Fund Balance: \$642,563.00  | 0      |
| #8<br>Major Fund Deficits in Current or Prior Year      | A Deficit in One or More Major Fund in One or Both Years=1<br>No Major Fund Deficits=0   | 2006<br>2005 | Major Fund Deficit(s): \$0.00<br>Major Fund Deficit(s): \$0.00   | 0      |
| #9<br>General Long-Term Debt as a % of Taxable Value    | General Long-Term Debt > 6% of Taxable Value=1<br>General Long-Term Debt < 6% of Taxable Value=0   | 2006         | General Long-Term Debt: \$61,450.00<br>Taxable Value: \$65,976,300.00  | 0      |

**TOTAL SCORE**

**2**