

June 17, 2016

FINAL 2016-17 SECTION 107 REGIONAL FUNDING WITH THREE YEAR PHASE IN OF CENSUS DATA (6-17-16) - BASED ON \$25M (\$24.5 TO REGIONS AND \$500,000 PILOT)

Prosperity Region	Total Funds Earned in 2013-14	% of Total Funds Earned in 2013-14 Statewide	100% Funding to Prosperity Region Based Upon Census Data: Non-Grads 18-24 (60%); Non-Grads 25+ (35%); ESL (5%)	2016-17			2017-18				2018-19	
				(67%) Total Funds Earned in 2013-14	(33%) Census Data	2016-17 REGIONAL FUNDING (\$24.5M)	YEAR 2 (33%) Total Funds Earned in 2013-14	YEAR 2 (67%) Census Data	2017-18 REGIONAL FUNDING	Difference from 2016-17 Funding	2018-19 REGIONAL FUNDING YEAR 3 100% Census Data	Difference from 2016-17 Funding
REGION 1	\$446,272	2.03%	\$635,888	\$332,980	\$209,843	\$542,823	\$164,005	\$426,045	\$590,050	\$47,227	\$635,888	\$93,065
REGION 2	\$332,732	1.51%	\$622,252	\$248,264	\$205,343	\$453,607	\$122,279	\$416,909	\$539,188	\$85,581	\$622,252	\$168,645
REGION 3	\$154,239	0.70%	\$566,379	\$115,083	\$186,905	\$301,988	\$56,683	\$379,474	\$436,157	\$134,169	\$566,379	\$264,391
REGION 4	\$4,222,543	19.19%	\$3,890,157	\$3,150,596	\$1,283,752	\$4,434,348	\$1,551,786	\$2,606,405	\$4,158,191	(\$276,156)	\$3,890,157	(\$544,190)
REGION 5	\$1,210,414	5.50%	\$1,411,363	\$903,135	\$465,750	\$1,368,885	\$444,827	\$945,614	\$1,390,441	\$21,556	\$1,411,363	\$42,479
REGION 6	\$1,034,256	4.70%	\$2,175,362	\$771,696	\$717,869	\$1,489,566	\$380,089	\$1,457,492	\$1,837,582	\$348,016	\$2,175,362	\$685,796
REGION 7	\$838,111	3.81%	\$916,033	\$625,346	\$302,291	\$927,637	\$308,006	\$613,742	\$921,748	(\$5,888)	\$916,033	(\$11,603)
REGION 8	\$1,691,195	7.69%	\$2,075,378	\$1,261,863	\$684,875	\$1,946,738	\$621,515	\$1,390,503	\$2,012,018	\$65,280	\$2,075,378	\$128,640
REGION 9	\$867,533	3.94%	\$1,908,908	\$647,298	\$629,940	\$1,277,238	\$318,819	\$1,278,968	\$1,597,787	\$320,549	\$1,908,908	\$631,670
REGION 10	\$11,202,686	50.92%	\$10,298,279	\$8,358,739	\$3,398,432	\$11,757,171	\$4,116,991	\$6,899,847	\$11,016,837	(\$740,333)	\$10,298,279	(\$1,458,892)
STATE TOTALS	\$21,999,981	100.00%	\$24,500,000	\$16,415,000	\$8,085,000	\$24,500,000	\$8,085,000	\$16,415,000	\$24,500,000	\$0	\$24,500,000	\$0
				\$16,415,000	\$8,085,000	\$24,500,000	\$8,085,000	\$16,415,000	\$24,500,000		\$24,500,000	
						\$500,000			\$500,000		\$500,000	
						\$25,000,000			\$25,000,000		\$25,000,000	

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