

## 2014-1015 Section 107 Individual District Calculations

The 2015-2016 Adult Education Section 107 funding spreadsheet shows the details used to calculate the **2015-2016** Section 107(1) Adult Education Participant allowance.

**Section A** – “The basis of the 2015-2016 Capped Allowance calculations as required under Section 107(4).” This section shows the district’s capped allowance and capped F.T.E. as determined by the region.

**Section B** – “The 2015-2016 Participant F.T.E. Counts”. This section shows the FTE counts reported for each of the four count dates in 2015-2016 and the total FTE count used in calculating the 2015-2016 Section 107 allowances. It also shows the dollar value of the total participant FTE count at \$2,850 if it had not been capped.

**Section C** – “Dollars paid for participant counts in 2015-2016.” This section shows the amount paid for the FTE counts up to the Capped Allowance and for any excess FTE over the cap. Excess FTE were prorated at \$764.13 per excess FTE in 2015-2016. Also shown is the number of FTE that were fully funded ((cap plus (+) excess)/ \$2,850).

**Section D** – “Compliance dollar value for participants – Allowance Section 107(11)(b) for 2015-2016”. This section shows the FTE your district reported in MEGS+ as having met the specific performance objectives for the program of enrollment/course(s) in 2015-2016 and the maximum number of FTEs allowed to be counted for compliance calculations. The maximum number of FTE allowed to be counted for compliance is based upon the total number of participant FTEs that were fully funded in 2015-2016 (See C4).

**Section E** – “Total Adjusted Adult Education Participant allowance Section 107(11) for 2015-2016”. This is the amount that the district earned under Section 107 in 2015-2016. Please keep in mind that 80% of the Section 107 allowance is earned by enrollment and attendance. The other 20% must be earned by the participant meeting the performance objectives of the programs of enrollment/course(s).

**Section F** – “Section 107 2015-16 Adult Education Compliance”. This section shows any adjustments for those participants that did not meet the performance objectives of the programs of enrollment/course(s) as identified in Section D.

If you have questions regarding these calculations, please feel free to contact Sandy Thelen at (517) 373-3395 or at [thelens@michigan.gov](mailto:thelens@michigan.gov).