

WORKFORCE DEVELOPMENT AGENCY STTF DASHBOARD



WORKFORCE DEVELOPMENT AGENCY
SKILLED TRADES TRAINING FUND

SEPTEMBER 2014

METRIC	2014 TARGET	SEPTEMBER 2014	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED	1,500	1,831	↑ 122%
JOBS RETAINED	2,500	9,543	↑ 382%
TRAINING COMPLETION RATE	75%	99%	↑ 132%
EMPLOYMENT RETENTION RATE AT 6 MOS.	70%	94%	↑ 134%
HOURLY WAGE AT SIX MONTHS	\$13.95	\$22.83	↑ 164%

PROSPERITY REGIONS AWARD DISTRIBUTION

PROGRAM STATISTICS

SEPTEMBER COMPILED STATISTICS

LEVERAGED FUNDS	\$44,264,944.75
NUMBER OF COMPANIES BENEFITTING	193
AVG. COST OF TRAINING PER PARTICIPANT	\$729.56

STATEWIDE
AWARDS: 170
\$8,298,043.72

REGION 1	7 AWARDS	\$327,383
REGION 2	5 AWARDS	\$242,882
REGION 3	5 AWARDS	\$79,011
REGION 4	74 AWARDS	\$3,019,321
REGION 5	5 AWARDS	\$555,879
REGION 6	14 AWARDS	\$318,987
REGION 7	19 AWARDS	\$964,776
REGION 8	10 AWARDS	\$443,348
REGION 9	15 AWARDS	\$677,595
REGION 10	16 AWARDS	\$1,668,857

