2004 National Public Education Finance Survey for: 01010 ALCONA COMMUNITY SCHOOLS

Property Tax	4,755,881.44
No Prop Tax	9,190.85
Othr. Prop	0.00
Othr non	336.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,331.95
Food Serv	175,986.67
Student Act	27,260.00
Other Local	150,953.32
Textbook	0
Summer	0.00
Total local	5,130,940.23

Int Rev	0.00
State	3,084,804.92
Federal:	
Direct	0.00
Thr St	705,975.58
Thr Int	31,198.65
Thr Oth	30,113.00
Total	767,287.23
Othr Fin Source	0.00
Total Revenue	8,983,032.38

Average Daily Attendance 946.68

Reg Tchr Salaries	2,284,806.89	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	282,286.15	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	36,907.00		
Other Tchr Salaries	116,864.75		
Textbooks	96,724.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,041,636.26	1,652,525.32	178,893.90	159,940.00	2,323.34	11,418.76	5,044,414.24
Pupils Support	113,691.77	30,805.83	14,593.00	638.53	0.00	0.00	159,729.13
Inst Staff Sup	35,395.22	31,655.94	4,293.15	1,597.12	0.00	0.00	72,941.43
Gen Adm	95,716.30	35,381.73	67,297.29	0.00	0.00	2,846.00	201,241.32
Sch Adm	372,246.98	152,941.31	148.88	16,662.65	0.00	1,962.24	543,962.06
Opns & Maint	233,744.68	100,019.69	98,986.61	194,418.82	29,477.42	2,818.51	629,988.31
Transport	309,141.56	177,314.32	9,976.44	70,230.33	0.00	4,123.18	570,785.83
Other Support	91,978.83	61,007.93	143,886.02	12,256.56	14,696.72	53,150.75	362,280.09
Support Total	1,251,915.34	589,126.75	339,181.39	295,804.01	44,174.14	64,900.68	2,540,928.17
Food Service	170,586.46	88,945.44	2,897.28	184,020.14	4,298.39	407.66	446,856.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,032,199.39

Facilities Acq. & Construction

Property	21,173.18
Equipment	0.00

18,537.60

Debt Service Interest	340,612.52	Debt Service Principal	345,000.00
Community Services	0.00		0.00

Debt Service Total 685,612.52

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	258,216.00	Title 5 Reg	14,547.00
Title I CO	29,500.00	Title 5 CO	0.00

Total Capital Exp. 71,969.05

Total Expenditures 8,122,706.04

2004 National Public Education Finance Survey for: 02010 AUTRAIN-ONOTA PUBLIC SCHOOLS

Property Tax	449,309.28
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	22,744.17
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,755.86
Food Serv	4,012.63
Student Act	0.00
Other Local	24,124.64
Textbook	0
Summer	0.00
Total local	501,946.58

Int Rev	0.00
State	38,881.66
Federal:	
Direct	14,769.13
Thr St	25,067.53
Thr Int	400.00
Thr Oth	2,079.00
Total	42,315.66
Othr Fin Source	0.00
Total Revenue	583,143.90

Average Daily Attendance 31.28

Reg Tchr Salaries	140,349.71	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	5,858.23	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	5,791.50		
Textbooks	4,476.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	188,185.11	92,952.49	255.51	11,985.00	0.00	0.00	293,378.11
Pupils Support	0.00	0.00	23,678.00	49.27	0.00	0.00	23,727.27
Inst Staff Sup	2,850.75	572.76	2,485.24	1,520.30	0.00	0.00	7,429.05
Gen Adm	35,900.40	18,285.82	8,887.38	389.31	0.00	1,865.13	65,328.04
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	21,746.96	4,566.45	26,293.09	14,381.10	0.00	0.00	66,987.60
Transport	17,638.40	21,375.50	21,939.04	4,743.27	15,205.87	123.12	65,819.33
Other Support	12,697.89	10,900.66	12,306.87	389.31	0.00	921.37	37,216.10
Support Total	90,834.40	55,701.19	95,589.62	21,472.56	15,205.87	2,909.62	266,507.39
Food Service	18,386.32	3,899.61	222.13	5,327.80	0.00	0.00	27,835.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	587,721.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	7,179.99		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	3,304.00	Title 5 Reg	374.00
Title I CO	3,443.51	Title 5 CO	0.00

Total Capital Exp. 15,205.87

Total Expenditures 610,107.22

2004 National Public Education Finance Survey for: 02020 BURT TOWNSHIP SCHOOL DISTRICT

Property Tax	347,393.82
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,187.94
Food Serv	5,330.26
Student Act	2,604.38
Other Local	10,429.57
Textbook	0
Summer	0.00
Total local	370,945.97

Int Rev	0.00
State	241,906.24
Federal:	
Direct	17,328.00
Thr St	50,958.35
Thr Int	0.00
Thr Oth	0.00
Total	68,286.35
Othr Fin Source	0.00
Total Revenue	681,138.56

Average Daily Attendance 73.60

Reg Tchr Salaries	213,725.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	27,852.49	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	11,997.33		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	260,508.67	122,457.87	11,456.75	23,476.78	0.00	215.00	418,115.07
Pupils Support	0.00	0.00	160.00	0.00	0.00	0.00	160.00
Inst Staff Sup	4,526.25	935.40	2,266.20	68.64	0.00	25.00	7,821.49
Gen Adm	53,653.94	33,460.11	18,684.39	5,291.08	0.00	8,222.22	119,311.74
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	10,559.43	4,381.99	32,167.40	37,890.56	0.00	0.00	84,999.38
Transport	12,493.60	2,741.01	18,116.42	5,679.14	12,413.61	0.00	39,030.17
Other Support	0.00	0.00	7,543.47	0.00	0.00	311.55	7,855.02
Support Total	81,233.22	41,518.51	78,937.88	48,929.42	12,413.61	8,558.77	259,177.80
Food Service	11,946.56	9,292.18	298.06	17,352.59	0.00	534.35	39,423.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	716,716.61

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,915.81			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	493.13	0	0.00	Direct Cost Total 493.13

Title I Reg	18,367.00	Title 5 Reg	1,183.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,413.61

Total Expenditures 731,539.16

2004 National Public Education Finance Survey for: 02070 MUNISING PUBLIC SCHOOLS

Property Tax	1,633,858.69
No Prop Tax	4,338.30
Othr. Prop	0.00
Othr non	9,042.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	106,134.30
Food Serv	155,978.80
Student Act	34,777.98
Other Local	55,755.99
Textbook	0
Summer	0.00
Total local	1,999,886.79

Int Rev	85,922.62
State	5,585,360.23
Federal:	
Direct	45,412.00
Thr St	323,192.99
Thr Int	50,313.44
Thr Oth	18,879.00
Total	437,797.43
Othr Fin Source	6,700.00
Total Revenue	8,108,967.07

Average Daily Attendance 852.71

Reg Tchr Salaries	2,101,196.15
SE Tchr Salaries	199,006.48
VE Tchr Salaries	6,323.34
Other Tchr Salaries	117,989.54
Textbooks	53,813.03

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,751,027.63	1,189,117.82	99,846.53	201,669.84	16,475.24	7,604.29	4,249,266.11
Pupils Support	123,435.64	49,089.38	55.00	1,912.96	0.00	467.00	174,959.98
Inst Staff Sup	135,050.46	57,420.55	67,975.97	28,790.18	214,605.16	119.45	289,356.61
Gen Adm	141,216.00	50,310.29	28,109.68	678.44	73.99	11,546.20	231,860.61
Sch Adm	396,810.64	166,360.59	0.00	0.00	0.00	2,240.00	565,411.23
Opns & Maint	292,648.84	137,232.01	110,269.26	282,370.97	4,258.01	390.79	822,911.87
Transport	215,605.85	60,140.81	33,389.92	44,358.35	12,788.28	1,634.17	355,129.10
Other Support	93,927.86	46,399.35	33,946.29	1,704.19	210.87	10,086.05	186,063.74
Support Total	1,398,695.29	566,952.98	273,746.12	359,815.09	231,936.31	26,483.66	2,625,693.14
Food Service	111,684.38	49,404.66	457.10	129,553.35	5,059.51	421.10	291,520.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,166,479.84

Facilities Acq. & Construction	Property	265,869.13	
	Equipment	0.00	0.00

Debt Service Interest	60,000.00	Debt Service Principal	800,000.00			Debt Service Total	860,000.00
Community Services	74,763.36				5,487.57		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	155,398.00	Title 5 Reg	7,644.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 524,827.76

Total Expenditures 7,766,070.96

2004 National Public Education Finance Survey for: 02080 SUPERIOR CENTRAL SCHOOL DISTRICT

Property Tax	715,940.29
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	17,513.47
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,972.86
Food Serv	48,415.50
Student Act	22,300.11
Other Local	42,599.02
Textbook	0
Summer	0.00
Total local	853,741.25

Int Rev	0.00
State	2,440,291.40
Federal:	
Direct	0.00
Thr St	206,206.35
Thr Int	0.00
Thr Oth	6,468.65
Total	212,675.00
Othr Fin Source	0.00
Total Revenue	3,506,707.65

Average Daily Attendance 356.31

Reg Tchr Salaries	887,072.43	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	117,739.85	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	14,525.00		
Textbooks	7,855.07		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,251,615.82	629,330.21	58,042.03	59,091.47	349.97	2,040.50	2,000,120.03
Pupils Support	52,371.02	21,536.41	336.00	454.69	0.00	0.00	74,698.12
Inst Staff Sup	22,520.65	9,773.29	2,088.32	10,152.89	0.00	0.00	44,535.15
Gen Adm	143,492.00	61,066.73	26,204.74	2,314.45	0.00	4,582.60	237,660.52
Sch Adm	97,192.66	43,661.10	0.00	521.38	0.00	480.14	141,855.28
Opns & Maint	39,379.14	26,381.66	148,652.24	48,738.90	0.00	0.00	263,151.94
Transport	89,528.53	77,533.23	22,310.35	22,359.37	0.00	346.86	212,078.34
Other Support	0.00	0.00	5,356.73	0.00	0.00	8,344.55	13,701.28
Support Total	444,484.00	239,952.42	204,948.38	84,541.68	0.00	13,754.15	987,680.63
Food Service	51,823.00	30,978.00	592.57	60,046.46	44.99	210.06	143,650.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,131,450.75

Facilities Acq. & Construction	Property	4,682.41	
	Equipment	0.00	104,300.41

Debt Service Interest	103,196.68	Debt Service Principal	280,105.82	Debt Service Total	383,302.50
Community Services	370.62			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	114,412.00	Title 5 Reg	5,736.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,077.37

Total Expenditures 3,241,199.15

2004 National Public Education Finance Survey for: 03000 ALLEGAN I.S.D.

Property Tax	8,617,033.92
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	49,366.67
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,050.51
Food Serv	0.00
Student Act	90,859.91
Other Local	1,047,585.24
Textbook	0
Summer	0.00
Total local	9,833,896.25

Int Rev	0.00
State	4,133,216.12
Federal:	
Direct	0.00
Thr St	6,255,085.25
Thr Int	0.00
Thr Oth	0.00
Total	6,255,085.25
Othr Fin Source	0.00
Total Revenue	20,222,197.62

Average Daily Attendance 159.85

Reg Tchr Salaries	250,230.39	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,040,450.63	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	911,054.51		
Other Tchr Salaries	0.00		
Textbooks	6,115.60		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,993,700.28	1,937,903.66	328,414.10	227,686.57	30,556.11	13,909.77	6,501,614.38
Pupils Support	1,792,293.15	817,710.26	224,622.97	43,095.11	16,956.75	716,177.00	3,593,898.49
Inst Staff Sup	1,130,966.22	575,480.68	181,914.14	31,008.42	11,797.14	224,735.46	2,144,104.92
Gen Adm	220,092.16	92,261.53	232,225.68	12,412.06	1,383.55	212,305.26	769,296.69
Sch Adm	512,283.62	237,112.92	14,879.60	26,752.17	0.00	201,409.08	992,437.39
Opns & Maint	258,022.46	115,885.28	278,081.16	259,746.82	3,453.40	0.00	911,735.72
Transport	0.00	0.00	1,615.14	0.00	96,850.00	0.00	1,615.14
Other Support	1,134,772.56	442,370.23	987,844.76	108,724.55	44,102.05	133,032.81	2,806,744.91
Support Total	5,048,430.17	2,280,820.90	1,921,183.45	481,739.13	174,542.89	1,487,659.61	11,219,833.26
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,721,447.64

Facilities Acq. & Construction	Property	74,852.51	
	Equipment	3,775.00	1,271.55

Debt Service Interest	22,613.76	Debt Service Principal	65,000.00	Debt Service Total	87,613.76
Community Services	454,847.19			6,024.82	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	46,705.29	0	0.00	Direct Cost Total 46,705.29

Title I Reg	43,446.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 289,751.33 Total Expenditures 18,514,023.00

2004 National Public Education Finance Survey for: 03010 PLAINWELL COMMUNITY SCHOOLS

Property Tax	4,495,333.17
No Prop Tax	442.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	45,626.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	397,572.18
Food Serv	468,757.13
Student Act	98,386.19
Other Local	483,690.81
Textbook	0
Summer	0.00
Total local	5,989,808.01

Int Rev	0.00
State	17,246,324.49
Federal:	
Direct	0.00
Thr St	498,899.37
Thr Int	0.00
Thr Oth	28,608.00
Total	527,507.37
Othr Fin Source	806,952.45
Total Revenue	23,763,639.87

Average Daily Attendance 2,614.21

Reg Tchr Salaries	6,769,820.39
SE Tchr Salaries	894,279.65
VE Tchr Salaries	11,867.34
Other Tchr Salaries	53,362.00
Textbooks	87,608.70

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,937,183.81	3,407,431.08	217,315.51	326,568.39	29,174.70	15,330.42	12,903,829.21
Pupils Support	711,130.16	274,696.61	678.30	20,896.73	0.00	0.00	1,007,401.80
Inst Staff Sup	448,708.95	156,957.22	54,751.03	39,342.01	0.00	2,149.90	701,909.11
Gen Adm	217,298.23	82,700.85	116,384.62	5,018.38	21.16	4,904.50	426,306.58
Sch Adm	871,318.72	294,814.62	53,698.46	11,260.68	0.00	0.00	1,231,092.48
Opns & Maint	888,461.02	425,101.43	465,665.85	556,226.98	112,282.20	3,366.48	2,338,821.76
Transport	405,106.25	115,721.11	24,934.96	92,286.77	235,295.53	3,254.12	641,303.21
Other Support	245,888.32	100,294.99	116,720.71	60,933.40	104,199.36	61,161.47	584,998.89
Support Total	3,787,911.65	1,450,286.83	832,833.93	785,964.95	451,798.25	74,836.47	6,931,833.83
Food Service	152,948.32	35,658.42	88,814.26	376,954.54	30,463.54	397.36	654,772.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,490,435.94

Facilities Acq. & Construction	Property	6,890,196.84	
	Equipment	533,084.04	1,838,649.59

Debt Service Interest	1,856,137.50	Debt Service Principal	2,000,000.00			Debt Service Total	3,856,137.50
Community Services	450,180.71				5,163.31		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	28,974.81	0	0.00	Direct Cost Total	28,974.81

Title I Reg	177,383.22	Title 5 Reg	2,342.18
Title I CO	21,207.99	Title 5 CO	545.00

Total Capital Exp.	7,939,880.68	Total Expenditures	30,748,121.73

2004 National Public Education Finance Survey for: 03020 OTSEGO PUBLIC SCHOOLS

Property Tax	2,540,770.03
No Prop Tax	826.30
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,714.52
Food Serv	351,321.31
Student Act	65,570.26
Other Local	356,873.91
Textbook	0
Summer	0.00
Total local	3,336,076.33

Int Rev	0.00
State	13,819,198.99
Federal:	
Direct	0.00
Thr St	535,957.22
Thr Int	0.00
Thr Oth	34,616.00
Total	570,573.22
Othr Fin Source	0.00
Total Revenue	17,725,848.54

Average Daily Attendance 2,084.47

Reg Tchr Salaries	5,217,993.55	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	553,238.01	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	46,280.01		
Other Tchr Salaries	295,183.92		
Textbooks	173,023.41		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,001,349.20	2,776,964.84	136,335.89	327,975.48	123,476.11	12,555.31	10,255,180.72
Pupils Support	706,161.90	269,028.79	15,192.29	4,776.36	0.00	0.00	995,159.34
Inst Staff Sup	240,507.78	60,560.31	14,074.49	26,712.93	4,491.33	0.00	341,855.51
Gen Adm	303,536.84	144,341.61	81,404.46	14,534.44	45,996.05	8,099.68	551,917.03
Sch Adm	686,435.59	281,421.44	30,762.58	14,962.71	5,655.87	3,927.00	1,017,509.32
Opns & Maint	602,800.06	329,036.35	417,901.38	453,927.59	22,837.47	0.00	1,803,665.38
Transport	604,929.27	193,286.63	33,950.17	88,325.44	27,003.00	0.00	920,491.51
Other Support	278,499.64	105,054.19	137,496.35	11,674.98	120,718.31	157,005.00	689,730.16
Support Total	3,422,871.08	1,382,729.32	730,781.72	614,914.45	226,702.03	169,031.68	6,320,328.25
Food Service	210,603.53	43,150.90	93,605.19	269,141.34	1,996.56	0.00	616,500.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,192,009.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	342,464.16			Debt Service Total	342,464.16
Community Services	380,126.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	59,508.46	0	0.00	Direct Cost Total	59,508.46

Title I Reg	198,909.00	Title 5 Reg	1,665.00
Title I CO	53,070.00	Title 5 CO	80.00

Total Capital Exp. 352,174.70

Total Expenditures 17,983,819.23

2004 National Public Education Finance Survey for: 03030 ALLEGAN PUBLIC SCHOOLS

Property Tax	5,713,547.36
No Prop Tax	5,750.42
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,057.00
LEA Tuition	437,031.12
Ind Trans	0.00
LEA Trans	0.00
Investment	28,800.19
Food Serv	376,462.21
Student Act	153,127.32
Other Local	372,895.96
Textbook	0
Summer	0.00
Total local	6,655,640.46

Int Rev	7,000.00
State	17,948,350.90
Federal:	
Direct	0.00
Thr St	1,069,640.10
Thr Int	0.00
Thr Oth	0.00
Total	1,069,640.10
Othr Fin Source	1,576,551.00
Total Revenue	25,680,631.46

Average Daily Attendance 2,760.39

Reg Tchr Salaries	6,531,046.25	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,100,134.89	437,031.12	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,800.00		
Other Tchr Salaries	326,887.85		
Textbooks	69,671.43		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,081,752.27	3,819,396.41	250,337.50	428,417.30	27,478.00	76,465.09	13,656,368.57
Pupils Support	1,085,376.12	426,400.91	47,162.33	19,914.98	0.00	0.00	1,578,854.34
Inst Staff Sup	462,912.88	200,769.16	38,347.21	23,469.17	0.00	6,355.59	731,854.01
Gen Adm	302,981.07	119,851.27	80,670.50	5,056.87	0.00	16,737.44	525,297.15
Sch Adm	903,935.53	386,868.31	35,008.63	24,614.69	0.00	4,885.00	1,355,312.16
Opns & Maint	727,091.14	365,233.88	664,992.92	759,096.31	6,570.00	355.00	2,516,769.25
Transport	618,567.58	306,062.91	37,968.97	115,843.85	150,456.00	674.10	1,079,117.41
Other Support	245,029.43	129,029.06	70,677.45	15,193.70	0.00	52,953.24	512,882.88
Support Total	4,345,893.75	1,934,215.50	974,828.01	963,189.57	157,026.00	81,960.37	8,300,087.20
Food Service	215,364.28	135,878.62	91,035.70	402,290.58	0.00	2,141.64	846,710.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,803,166.59

Facilities Acq. & Construction	Property	680,144.28	
	Equipment	3,064.57	0.00

Debt Service Interest	2,215,528.76	Debt Service Principal	1,680,000.00		Debt Service Total 3,895,528.76
Community Services	123,368.49			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	69,541.10	0	0.00	Direct Cost Total 69,541.10

Title I Reg	416,566.68	Title 5 Reg	2,573.34
Title I CO	66,994.46	Title 5 CO	0.00

Total Capital Exp. 867,712.85 Total Expenditures 23,863,789.03

2004 National Public Education Finance Survey for: 03040 WAYLAND UNION SCHOOLS

Property Tax	5,377,395.50
No Prop Tax	11,446.35
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	91,573.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	53,725.44
Food Serv	741,176.51
Student Act	195,135.27
Other Local	179,067.32
Textbook	0
Summer	0.00
Total local	6,649,520.09

Int Rev	0.00
State	19,551,910.37
Federal:	
Direct	0.00
Thr St	760,861.91
Thr Int	0.00
Thr Oth	60,860.43
Total	821,722.34
Othr Fin Source	0.00
Total Revenue	27,023,152.80

Average Daily Attendance 2,928.30

Reg Tchr Salaries	6,332,823.09	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,192,982.68	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	141,308.83		
Textbooks	87,589.09		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,892,056.46	3,932,722.56	250,793.71	327,024.16	170,027.82	43,563.64	13,446,160.53
Pupils Support	1,177,038.29	356,038.94	71,401.33	11,948.66	0.00	0.00	1,616,427.22
Inst Staff Sup	274,151.32	86,894.63	89,892.03	49,696.31	6,747.26	486.31	501,120.60
Gen Adm	330,130.55	112,804.37	145,052.34	19,170.68	0.00	7,922.50	615,080.44
Sch Adm	977,037.79	332,364.00	6,104.50	18,346.09	0.00	3,924.00	1,337,776.38
Opns & Maint	911,214.11	328,420.31	350,808.12	635,211.99	0.00	0.00	2,225,654.53
Transport	965,503.68	347,304.34	86,425.52	179,526.21	96,850.00	0.00	1,578,759.75
Other Support	372,826.32	168,056.83	448,885.91	0.00	28,530.29	41,039.50	1,030,808.56
Support Total	5,007,902.06	1,731,883.42	1,198,569.75	913,899.94	132,127.55	53,372.31	8,905,627.48
Food Service	301,501.92	127,645.77	95,233.59	530,491.08	0.00	29,667.71	1,084,540.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,436,328.08

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,310,559.40	Debt Service Principal	1,890,000.00			Debt Service Total	3,200,559.40
Community Services	93,351.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	66,546.44	0	0.00	Direct Cost Total	66,546.44

Title I Reg	199,994.00	Title 5 Reg	2,629.00
Title I CO	26,396.00	Title 5 CO	2,627.00

Total Capital Exp. 302,155.37 Total Expenditures 23,898,381.73

2004 National Public Education Finance Survey for: 03050 FENNVILLE PUBLIC SCHOOLS

Property Tax	1,489,780.51
No Prop Tax	689.54
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,510.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,812.68
Food Serv	169,454.18
Student Act	46,353.10
Other Local	17,942.34
Textbook	0
Summer	0.00
Total local	1,752,542.35

Int Rev	0.00
State	8,936,521.23
Federal:	
Direct	0.00
Thr St	1,298,841.59
Thr Int	0.00
Thr Oth	37,069.00
Total	1,335,910.59
Othr Fin Source	108.93
Total Revenue	12,024,974.17

Average Daily Attendance 1,344.50

Reg Tchr Salaries	3,275,279.70
SE Tchr Salaries	384,575.39
VE Tchr Salaries	0.00
Other Tchr Salaries	371,644.75
Textbooks	103,767.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,570,726.73	1,918,681.99	163,013.64	253,947.22	35,839.32	33,164.06	6,939,533.64
Pupils Support	253,797.49	89,927.01	2,956.71	4,966.47	0.00	21.36	351,669.04
Inst Staff Sup	344,361.07	91,656.26	110,911.74	13,523.22	64,774.80	7,322.83	567,775.12
Gen Adm	167,418.32	80,383.01	93,233.54	4,258.23	119.94	14,051.66	359,344.76
Sch Adm	498,730.69	231,372.40	8,277.95	2,035.91	1,340.83	4,431.71	744,848.66
Opns & Maint	358,337.47	175,740.32	587,160.24	50,569.45	25,053.00	2,883.44	1,174,690.92
Transport	343,257.59	97,909.29	55,404.28	79,513.88	62,258.09	622.28	576,707.32
Other Support	138,888.17	68,928.36	49,814.60	2,894.22	1,643.49	67,886.88	328,412.23
Support Total	2,104,790.80	835,916.65	907,759.06	157,761.38	155,190.15	97,220.16	4,103,448.05
Food Service	166,386.82	58,724.04	9,776.06	266,524.77	2,982.46	2,409.60	503,821.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,546,802.98

Facilities Acq. & Construction	Property	54,434.49	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	37,770.82				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	65,741.97	0	0.00	Direct Cost Total	65,741.97

Title I Reg	233,358.00	Title 5 Reg	6,000.00
Title I CO	7,021.00	Title 5 CO	442.00

Total Capital Exp. 248,446.42 Total Expenditures 11,898,762.19

2004 National Public Education Finance Survey for: 03060 MARTIN PUBLIC SCHOOLS

Property Tax	1,008,715.92
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	573.75
LEA Trans	0.00
Investment	7,090.53
Food Serv	116,787.05
Student Act	31,025.53
Other Local	132,516.13
Textbook	0
Summer	0.00
Total local	1,296,708.91

Int Rev	0.00
State	4,372,479.98
Federal:	
Direct	0.00
Thr St	351,821.04
Thr Int	5,313.00
Thr Oth	7,786.00
Total	364,920.04
Othr Fin Source	0.00
Total Revenue	6,034,108.93

Average Daily Attendance 635.08

Reg Tchr Salaries	1,554,345.31
SE Tchr Salaries	208,458.64
VE Tchr Salaries	0.00
Other Tchr Salaries	157,676.52
Textbooks	19,455.03

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,121,415.23	936,262.19	24,707.20	119,602.13	0.00	23,771.91	3,225,758.66
Pupils Support	156,714.35	75,962.63	11,584.28	1,013.70	0.00	0.00	245,274.96
Inst Staff Sup	127,672.93	48,246.86	36,137.28	15,567.46	0.00	0.00	227,624.53
Gen Adm	137,398.38	171,887.66	31,401.26	7,813.87	0.00	3,749.82	352,250.99
Sch Adm	212,125.91	124,168.60	5,142.34	3,601.58	0.00	655.00	345,693.43
Opns & Maint	170,038.95	104,014.94	59,266.56	141,161.45	105,820.18	0.00	474,481.90
Transport	124,095.88	38,257.91	11,650.31	46,941.14	0.00	1,350.03	222,295.27
Other Support	83,491.88	28,819.01	45,952.74	4,346.78	9,152.13	55,852.46	218,462.87
Support Total	1,011,538.28	591,357.61	201,134.77	220,445.98	114,972.31	61,607.31	2,086,083.95
Food Service	65,982.95	24,634.81	2,010.52	88,356.25	0.00	2,931.25	183,915.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,495,758.39

Facilities Acq. & Construction	Property	827,749.41	
	Equipment	70,834.42	50,487.94

Debt Service Interest	345,710.00	Debt Service Principal	295,000.00	Debt Service Total	640,710.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	214,249.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,013,556.14

Total Expenditures 6,559,802.47

2004 National Public Education Finance Survey for: 03070 HOPKINS PUBLIC SCHOOLS

Property Tax	1,774,532.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	25,740.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,852.00
Food Serv	350,939.00
Student Act	137,981.00
Other Local	79,663.00
Textbook	0
Summer	0.00
Total local	2,399,707.00

Int Rev	0.00
State	9,516,783.00
Federal:	
Direct	170,706.00
Thr St	211,715.00
Thr Int	0.00
Thr Oth	0.00
Total	382,421.00
Othr Fin Source	258,000.00
Total Revenue	12,298,911.00

Average Daily Attendance 1,342.35

Reg Tchr Salaries	3,092,138.00
SE Tchr Salaries	392,254.00
VE Tchr Salaries	36,688.00
Other Tchr Salaries	0.00
Textbooks	77,547.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,026,917.00	1,659,976.00	120,788.00	195,881.00	89,688.00	30,166.00	6,033,728.00
Pupils Support	353,793.00	117,058.00	6,005.00	9,343.00	0.00	5,863.00	492,062.00
Inst Staff Sup	179,807.00	59,722.00	25,112.00	28,548.00	0.00	2,582.00	295,771.00
Gen Adm	141,667.00	42,930.00	73,375.00	656.00	0.00	25,329.00	283,957.00
Sch Adm	530,536.00	170,002.00	25,035.00	1,507.00	0.00	12,686.00	739,766.00
Opns & Maint	451,083.00	222,280.00	225,818.00	339,926.00	355,557.00	0.00	1,239,107.00
Transport	342,646.00	116,708.00	51,879.00	88,291.00	140,132.00	16,978.00	616,502.00
Other Support	230,661.00	90,219.00	20,259.00	7,958.00	63,273.00	11,724.00	360,821.00
Support Total	2,230,193.00	818,919.00	427,483.00	476,229.00	558,962.00	75,162.00	4,027,986.00
Food Service	168,867.00	50,240.00	81,383.00	285,752.00	3,638.00	1,441.00	587,683.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,649,397.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	1,601,105.00	Debt Service Total	1,601,105.00
Community Services	20,854.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	146,251.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 652,288.00

Total Expenditures 11,322,539.00

2004 National Public Education Finance Survey for: 03080 SAUGATUCK PUBLIC SCHOOLS

Property Tax	4,390,701.68
No Prop Tax	12,331.39
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	25,955.28
LEA Tuition	0.00
Ind Trans	10,670.00
LEA Trans	6,326.00
Investment	18,764.80
Food Serv	154,568.39
Student Act	29,132.50
Other Local	17,355.04
Textbook	0
Summer	0.00
Total local	4,659,479.08

Int Rev	0.00
State	3,071,487.24
Federal:	
Direct	0.00
Thr St	197,232.30
Thr Int	0.00
Thr Oth	0.00
Total	197,232.30
Othr Fin Source	0.00
Total Revenue	7,928,198.62

Average Daily Attendance 724.58

Reg Tchr Salaries	2,335,529.35	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	217,565.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	64,096.00		
Textbooks	27,091.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,972,720.02	1,155,061.57	54,143.02	92,467.00	148,798.75	5,045.46	4,279,437.07
Pupils Support	248,902.67	94,082.80	2,302.50	10,545.19	0.00	4,565.50	360,398.66
Inst Staff Sup	151,214.18	65,437.26	36,378.04	6,412.17	4,109.82	50.00	259,491.65
Gen Adm	153,152.27	51,872.73	65,896.58	6,156.42	0.00	5,326.00	282,404.00
Sch Adm	332,902.03	135,934.12	8,442.54	6,944.68	0.00	612.00	484,835.37
Opns & Maint	178,895.00	103,082.87	161,907.02	259,427.58	0.00	0.00	703,312.47
Transport	146,206.41	38,125.12	20,848.34	25,560.66	0.00	526.00	231,266.53
Other Support	190,637.33	90,841.43	132,783.43	12,949.55	0.00	44,575.35	471,787.09
Support Total	1,401,909.89	579,376.33	428,558.45	327,996.25	4,109.82	55,654.85	2,793,495.77
Food Service	84,694.45	40,311.39	7,696.34	101,815.18	2,420.92	410.80	234,928.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,307,861.00

Facilities Acq. & Construction		Property	0.00
		Equipment	16,478.69

Debt Service Interest	587,052.50	Debt Service Principal	320,000.00	Debt Service Total	907,052.50
Community Services	34,101.74				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	88,284.00	Title 5 Reg	598.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 171,808.18

Total Expenditures 7,515,201.92

2004 National Public Education Finance Survey for: 03100 HAMILTON COMMUNITY SCHOOLS

Property Tax	7,412,865.82
No Prop Tax	5,324.21
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	49,837.50
LEA Trans	0.00
Investment	89,730.86
Food Serv	509,956.88
Student Act	114,357.21
Other Local	214,239.09
Textbook	0
Summer	0.00
Total local	8,396,311.57

Int Rev	0.00
State	13,229,902.44
Federal:	
Direct	0.00
Thr St	371,047.00
Thr Int	0.00
Thr Oth	15,334.00
Total	386,381.00
Othr Fin Source	0.00
Total Revenue	22,012,595.01

Average Daily Attendance 2,291.32

Reg Tchr Salaries	6,100,760.18	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	569,890.96	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	9,876.25		
Textbooks	17,391.26		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,563,569.91	3,088,126.76	214,573.54	398,783.57	95,287.69	78,307.73	11,343,361.51
Pupils Support	504,744.83	249,325.40	20,709.44	6,558.85	0.00	105.00	781,443.52
Inst Staff Sup	409,665.92	144,355.86	119,093.57	109,071.50	42,731.88	14,960.01	797,146.86
Gen Adm	143,304.38	45,892.25	44,701.31	6,781.27	65.91	6,912.84	247,592.05
Sch Adm	851,941.72	383,904.12	28,422.98	16,253.30	5,342.04	7,525.95	1,288,048.07
Opns & Maint	721,664.63	330,382.19	413,514.18	861,015.08	37,729.75	3,860.16	2,330,436.24
Transport	636,720.24	186,152.34	85,305.15	131,554.82	227,894.25	1,614.19	1,041,346.74
Other Support	185,115.02	68,947.77	71,419.55	8,920.77	26,164.45	39,042.17	373,445.28
Support Total	3,453,156.74	1,408,959.93	783,166.18	1,140,155.59	339,928.28	74,020.32	6,859,458.76
Food Service	236,376.14	62,485.57	7,670.28	364,035.25	2,316.74	5,980.65	676,547.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,879,368.16

Facilities Acq. & Construction	Property	368,048.81	
	Equipment	0.00	6,108.89

Debt Service Interest	1,961,850.00	Debt Service Principal	1,315,000.00	Debt Service Total	3,276,850.00
Community Services	255,610.56				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	173,523.00	Title 5 Reg	2,036.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 805,581.52

Total Expenditures 19,946,669.13

2004 National Public Education Finance Survey for: 03440 GLENN PUBLIC SCHOOL

Property Tax	223,339.63
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20.01
Food Serv	0.00
Student Act	0.00
Other Local	4,270.88
Textbook	0
Summer	0.00
Total local	227,630.52

Int Rev	0.00
State	6,648.08
Federal:	
Direct	0.00
Thr St	4,042.48
Thr Int	0.00
Thr Oth	0.00
Total	4,042.48
Othr Fin Source	0.00
Total Revenue	238,321.08

Average Daily Attendance 23.00

Reg Tchr Salaries	42,903.10	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	81,731.40	21,677.05	6,816.19	19,117.13	9,621.40	0.00	129,341.77
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,968.00	917.02	13,103.32	0.00	0.00	590.50	21,578.84
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	9,052.29	2,371.75	16,125.09	6,720.06	0.00	0.00	34,269.19
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	4,080.00	313.00	4,886.74	808.82	0.00	1,774.20	11,862.76
Support Total	20,100.29	3,601.77	34,115.15	7,528.88	0.00	2,364.70	67,710.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	197,052.56

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 9,621.40

Total Expenditures 206,673.96

2004 National Public Education Finance Survey for: 03901 DISCOVERY ELEMENTARY SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,483.16
Food Serv	8,601.26
Student Act	0.00
Other Local	22,173.23
Textbook	0
Summer	0.00
Total local	32,257.65

Int Rev	0.00
State	942,743.24
Federal:	
Direct	0.00
Thr St	27,041.00
Thr Int	0.00
Thr Oth	0.00
Total	27,041.00
Othr Fin Source	0.00
Total Revenue	1,002,041.89

Average Daily Attendance 125.12

Reg Tchr Salaries	270,864.98
SE Tchr Salaries	32,883.00
VE Tchr Salaries	0.00
Other Tchr Salaries	1,630.00
Textbooks	1,423.46

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	360,606.39	134,420.20	4,803.69	31,561.23	1,420.36	497.76	531,889.27
Pupils Support	0.00	0.00	10,091.05	0.00	0.00	0.00	10,091.05
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	48,130.83	682.05	0.00	1,977.07	50,789.95
Sch Adm	110,719.97	33,335.34	1,011.41	747.69	0.00	110.00	145,924.41
Opns & Maint	6,716.88	2,771.48	24,994.75	11,572.90	0.00	0.00	46,056.01
Transport	0.00	0.00	240.00	0.00	0.00	0.00	240.00
Other Support	0.00	0.00	6,649.97	0.00	0.00	0.00	6,649.97
Support Total	117,436.85	36,106.82	91,118.01	13,002.64	0.00	2,087.07	259,751.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	791,640.66

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	143,606.26	Debt Service Principal	0.00			Debt Service Total	143,606.26
Community Services	314.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	22,177.00	Title 5 CO	358.00	Total Capital Exp.	1,420.36	Total Expenditures	793,375.58

2004 National Public Education Finance Survey for: 03902 OUTLOOK ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	145,969.52
Textbook	0
Summer	0.00
Total local	145,969.52

Int Rev	0.00
State	134,385.59
Federal:	
Direct	0.00
Thr St	85,251.00
Thr Int	0.00
Thr Oth	0.00
Total	85,251.00
Othr Fin Source	0.00
Total Revenue	365,606.11

Average Daily Attendance 13.80

Reg Tchr Salaries	43,415.79	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	108,645.00	45,889.72	1,191.14	5,312.32	0.00	0.00	161,038.18
Pupils Support	0.00	0.00	20,417.00	0.00	0.00	0.00	20,417.00
Inst Staff Sup	0.00	0.00	34,543.42	0.00	0.00	0.00	34,543.42
Gen Adm	0.00	0.00	8,547.05	0.00	0.00	9,574.81	18,121.86
Sch Adm	0.00	0.00	8,579.00	0.00	0.00	0.00	8,579.00
Opns & Maint	3,576.00	274.00	34,416.68	11,864.55	0.00	2,280.93	52,412.16
Transport	0.00	0.00	33,939.00	0.00	0.00	0.00	33,939.00
Other Support	3,075.00	646.00	2,600.00	947.31	0.00	44.07	7,312.38
Support Total	6,651.00	920.00	143,042.15	12,811.86	0.00	11,899.81	175,324.82
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	336,363.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	336,363.00

2004 National Public Education Finance Survey for: 04000 ALPENA-MONTMORENCY-ALCONA I.S.D

Property Tax	3,271,381.26
No Prop Tax	957.57
Othr. Prop	0.00
Othr non	19,143.09
Ind. Tuition	13,082.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,681.31
Food Serv	9,072.85
Student Act	3,931.00
Other Local	263,301.03
Textbook	0
Summer	0.00
Total local	3,632,550.61

Int Rev	0.00
State	1,768,146.81
Federal:	
Direct	0.00
Thr St	1,800,663.47
Thr Int	11,907.09
Thr Oth	1,479.00
Total	1,814,049.56
Othr Fin Source	12,267.80
Total Revenue	7,214,746.98

Average Daily Attendance 68.03

Reg Tchr Salaries	40,133.30	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	543,709.69	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	943,414.14	440,559.28	8,769.67	26,741.50	5,246.00	0.00	1,419,484.59
Pupils Support	1,556,450.07	526,984.15	81,270.54	39,441.05	0.00	0.00	2,204,145.81
Inst Staff Sup	447,039.07	168,078.82	68,625.50	31,966.31	4,601.63	688.26	716,397.96
Gen Adm	155,538.20	58,074.89	29,899.08	709.26	0.00	11,683.85	255,905.28
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	64,768.64	34,450.06	91,552.79	55,928.25	1,920.00	0.00	246,699.74
Transport	0.00	0.00	173,564.17	64,107.02	0.00	518.45	238,189.64
Other Support	373,728.45	139,254.66	122,822.10	11,490.23	2,029.92	12,334.80	659,630.24
Support Total	2,597,524.43	926,842.58	567,734.18	203,642.12	8,551.55	25,225.36	4,320,968.67
Food Service	23,819.55	15,032.61	12.29	23,315.15	0.00	169.31	62,348.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,802,802.17

Facilities Acq. & Construction	Property	35,887.00	
	Equipment	0.00	1,517.75

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	31,628.20			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	4,391.42	0	0.00	Direct Cost Total 4,391.42

Title I Reg	0.00	Title 5 Reg	1,822.11
Title I CO	0.00	Title 5 CO	1,663.57

Total Capital Exp. 49,684.55

Total Expenditures 5,890,024.09

2004 National Public Education Finance Survey for: 04010 ALPENA PUBLIC SCHOOLS

Property Tax	8,714,910.61
No Prop Tax	14,934.19
Othr. Prop	0.00
Othr non	4,715.13
Ind. Tuition	12,570.81
LEA Tuition	25,575.42
Ind Trans	0.00
LEA Trans	0.00
Investment	65,972.61
Food Serv	969,020.65
Student Act	198,922.12
Other Local	725,353.48
Textbook	0
Summer	59,456.00
Total local	10,765,855.60

Int Rev	0.00
State	28,492,468.68
Federal:	
Direct	0.00
Thr St	2,875,354.99
Thr Int	524,131.53
Thr Oth	88,547.00
Total	3,488,033.52
Othr Fin Source	120.00
Total Revenue	42,746,357.80

Average Daily Attendance 4,632.16

Reg Tchr Salaries	11,569,163.45	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,466,037.52	25,575.42	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	702,016.82		
Other Tchr Salaries	475,158.25		
Textbooks	16,130.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,739,760.56	6,096,578.01	361,690.74	541,448.08	119,532.01	19,972.55	22,759,449.94
Pupils Support	1,229,640.36	443,770.60	466,690.08	40,084.08	0.00	720.00	2,180,905.12
Inst Staff Sup	965,910.83	354,649.23	70,814.01	106,340.18	0.00	12,723.75	1,510,438.00
Gen Adm	173,057.63	60,521.73	95,140.77	5,722.80	0.00	0.00	334,442.93
Sch Adm	1,736,688.97	758,869.37	17,886.82	26,315.75	7,086.00	4,317.24	2,544,078.15
Opns & Maint	1,313,226.61	714,241.93	731,607.19	1,017,199.99	46,633.97	0.00	3,776,275.72
Transport	1,034,079.61	572,524.63	175,678.49	164,791.09	308,793.48	0.00	1,947,073.82
Other Support	754,305.91	329,066.96	183,385.21	93,827.84	19,387.60	189,318.34	1,549,904.26
Support Total	7,206,909.92	3,233,644.45	1,741,202.57	1,454,281.73	381,901.05	207,079.33	13,843,118.00
Food Service	565,748.51	364,367.36	21,571.86	1,035,033.42	0.00	2,936.53	1,989,657.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	38,592,225.62

Facilities Acq. & Construction	Property	463,581.11	
	Equipment	111,512.29	0.00

Debt Service Interest	1,175,139.08	Debt Service Principal	839,253.94		Debt Service Total 2,014,393.02
Community Services	21,221.73			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	73,781.23	0	0.00	Direct Cost Total 73,781.23

Title I Reg	1,237,008.00	Title 5 Reg	27,460.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,076,526.46

Total Expenditures 39,763,755.04

2004 National Public Education Finance Survey for: 05010 ALBA PUBLIC SCHOOLS

Property Tax	717,486.14
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	114.60
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,283.39
Food Serv	14,442.49
Student Act	2,559.50
Other Local	38,475.87
Textbook	0
Summer	0.00
Total local	778,361.99

Int Rev	0.00
State	766,572.54
Federal:	
Direct	31,747.00
Thr St	96,938.66
Thr Int	0.00
Thr Oth	5,588.00
Total	134,273.66
Othr Fin Source	0.00
Total Revenue	1,679,208.19

Average Daily Attendance 155.48

Reg Tchr Salaries	450,420.16	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	27,215.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	26,674.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	564,675.21	254,936.49	8,845.86	90,964.32	0.00	300.00	919,721.88
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	84.24	0.00	0.00	0.00	84.24
Gen Adm	110,863.38	55,835.11	17,839.98	6,070.27	0.00	4,603.08	195,211.82
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	35,667.32	17,224.57	46,560.45	65,097.11	0.00	0.00	164,549.45
Transport	33,766.29	9,137.58	10,433.32	7,609.52	8,968.00	0.00	60,946.71
Other Support	32,908.28	17,384.77	6,137.67	1,273.00	0.00	7,880.43	65,584.15
Support Total	213,205.27	99,582.03	81,055.66	80,049.90	8,968.00	12,483.51	486,376.37
Food Service	15,021.07	14,216.24	0.00	37,099.43	0.00	17.48	66,354.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,472,452.47

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	136,880.00	Debt Service Principal	80,000.00			Debt Service Total	216,880.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	48,234.00	Title 5 Reg	2,357.00				
Title I CO	3,144.81	Title 5 CO	0.00	Total Capital Exp.	8,968.00	Total Expenditures	1,481,420.47

2004 National Public Education Finance Survey for: 05035 CENTRAL LAKE PUBLIC SCHOOLS

Property Tax	1,891,885.90
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	42.71
Ind. Tuition	9,944.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,312.55
Food Serv	59,317.68
Student Act	19,016.17
Other Local	137,550.86
Textbook	0
Summer	0.00
Total local	2,169,069.87

Int Rev	0.00
State	1,894,394.88
Federal:	
Direct	91,996.72
Thr St	107,485.00
Thr Int	0.00
Thr Oth	0.00
Total	199,481.72
Othr Fin Source	1,896,962.71
Total Revenue	4,262,946.47

Average Daily Attendance 433.50

Reg Tchr Salaries	1,321,863.44	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	155,269.71	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	70,698.06		
Other Tchr Salaries	7,230.00		
Textbooks	7,746.94		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,779,138.07	849,694.15	44,963.80	76,795.34	21,371.12	4,333.24	2,754,924.60
Pupils Support	125,877.74	40,909.41	15,731.31	2,698.84	1,870.64	3,493.77	188,711.07
Inst Staff Sup	62,772.99	25,377.91	0.00	9,401.59	0.00	0.00	97,552.49
Gen Adm	94,181.00	20,103.92	23,418.89	2,748.98	0.00	9,012.96	149,465.75
Sch Adm	199,371.45	63,752.77	5,738.90	21.15	0.00	629.00	269,513.27
Opns & Maint	125,613.62	68,039.22	59,495.03	98,886.71	496.00	627.48	352,662.06
Transport	92,032.11	54,179.39	7,811.12	16,709.99	0.00	184.20	170,916.81
Other Support	84,828.81	43,427.27	52,191.26	2,941.27	263.58	3,574.50	186,963.11
Support Total	784,677.72	315,789.89	164,386.51	133,408.53	2,630.22	17,521.91	1,415,784.56
Food Service	48,988.99	30,170.85	2,987.53	80,517.46	0.00	296.15	162,960.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,333,670.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	17,726.59	35,579.00

Debt Service Interest	35,183.59	Debt Service Principal	175,000.00	Debt Service Total	210,183.59
Community Services	6,464.52			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	80,046.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 41,727.93

Total Expenditures 4,417,441.59

2004 National Public Education Finance Survey for: 05040 BELLAIRE PUBLIC SCHOOLS

Property Tax	3,297,974.95
No Prop Tax	35,047.01
Othr. Prop	0.00
Othr non	56.85
Ind. Tuition	8,156.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,427.34
Food Serv	58,048.87
Student Act	28,548.03
Other Local	60,801.91
Textbook	0
Summer	0.00
Total local	3,536,060.96

Int Rev	0.00
State	1,536,438.26
Federal:	
Direct	0.00
Thr St	139,449.17
Thr Int	0.00
Thr Oth	5,125.00
Total	144,574.17
Othr Fin Source	297.50
Total Revenue	5,217,073.39

Average Daily Attendance 567.81

Reg Tchr Salaries	1,622,877.09	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	183,664.99	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	47,832.00		
Textbooks	27,449.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,128,868.85	836,755.10	52,116.96	87,818.63	4,966.07	4,854.12	3,110,413.66
Pupils Support	118,404.90	50,168.16	3,078.30	2,622.50	0.00	0.00	174,273.86
Inst Staff Sup	113,169.17	70,760.76	25,991.03	14,657.65	4,189.18	297.80	224,876.41
Gen Adm	103,600.44	28,674.77	52,037.10	6,021.00	0.00	4,919.40	195,252.71
Sch Adm	207,894.26	99,204.97	3,081.58	1,896.85	0.00	1,044.00	313,121.66
Opns & Maint	141,813.30	65,803.62	131,135.95	139,379.26	9,802.26	330.00	478,462.13
Transport	132,729.09	52,695.04	56,503.09	39,092.79	0.00	281.00	281,301.01
Other Support	97,597.47	29,616.39	17,590.81	1,608.12	0.00	23,867.42	170,280.21
Support Total	915,208.63	396,923.71	289,417.86	205,278.17	13,991.44	30,739.62	1,837,567.99
Food Service	32,352.96	30,980.26	194.20	59,481.52	1,143.75	635.96	123,644.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,071,626.55

Facilities Acq. & Construction	Property	0.00	
	Equipment	71,456.20	0.00

Debt Service Interest	28,667.50	Debt Service Principal	255,000.00			Debt Service Total	283,667.50
Community Services	11,144.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	70,848.00	Title 5 Reg	509.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	91,557.46	Total Expenditures	5,174,328.91

2004 National Public Education Finance Survey for: 05060 ELK RAPIDS SCHOOLS

Property Tax	6,806,931.40
No Prop Tax	38,111.09
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,370.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,905.53
Food Serv	210,443.68
Student Act	199,454.43
Other Local	148,033.88
Textbook	0
Summer	0.00
Total local	7,425,250.01

Int Rev	32,103.08
State	5,429,632.78
Federal:	
Direct	0.00
Thr St	278,207.38
Thr Int	9,997.17
Thr Oth	25,851.00
Total	314,055.55
Othr Fin Source	9,876.82
Total Revenue	13,201,041.42

Average Daily Attendance 1,422.73

Reg Tchr Salaries	3,639,975.78	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	430,558.76	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	33,919.00		
Textbooks	7,232.45		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,583,712.67	1,881,198.23	85,609.24	233,872.89	4,898.88	37,425.48	6,821,818.51
Pupils Support	173,179.01	67,200.39	7,991.19	0.00	0.00	0.00	248,370.59
Inst Staff Sup	204,100.39	60,088.17	5,819.47	29,677.99	3,072.00	0.00	299,686.02
Gen Adm	154,519.26	85,364.92	115,793.76	7,146.53	0.00	17,602.30	380,426.77
Sch Adm	514,929.76	226,714.13	21,070.46	3,078.89	0.00	5,547.01	771,340.25
Opns & Maint	378,027.36	164,538.52	200,317.57	304,322.22	52,150.92	5,111.34	1,052,317.01
Transport	439,965.10	180,949.52	14,911.89	88,798.66	546.00	2,218.31	726,843.48
Other Support	156,008.40	72,649.64	29,626.93	2,454.90	23,290.99	73,749.94	334,489.81
Support Total	2,020,729.28	857,505.29	395,531.27	435,479.19	79,059.91	104,228.90	3,813,473.93
Food Service	173,474.27	97,223.90	2,000.19	199,549.91	14,999.49	2,759.64	475,007.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,110,300.35

Facilities Acq. & Construction	Property	2,589,553.53	
	Equipment	491,369.20	263,732.97

Debt Service Interest	376,280.04	Debt Service Principal	1,278,680.15	Debt Service Total	1,654,960.19
Community Services	232,497.47			31.84	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	116,405.05	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,179,912.85 Total Expenditures 14,786,443.64

2004 National Public Education Finance Survey for: 05065 ELLSWORTH COMMUNITY SCHOOLS

Property Tax	568,432.58
No Prop Tax	24,998.27
Othr. Prop	0.00
Othr non	12.93
Ind. Tuition	0.00
LEA Tuition	2,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,336.60
Food Serv	25,877.75
Student Act	13,321.15
Other Local	45,366.26
Textbook	0
Summer	0.00
Total local	682,345.54

Int Rev	0.00
State	1,266,099.30
Federal:	
Direct	8,592.48
Thr St	140,905.59
Thr Int	0.00
Thr Oth	5,930.23
Total	155,428.30
Othr Fin Source	0.00
Total Revenue	2,103,873.14

Average Daily Attendance 231.29

Reg Tchr Salaries	675,573.33	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	69,077.58	2,000.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	13,942.70		
Textbooks	2,272.86		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	852,225.25	375,935.60	87,536.33	38,532.55	9,519.00	9,408.81	1,363,638.54
Pupils Support	40,145.14	16,987.74	4,229.16	1,169.08	0.00	5.49	62,536.61
Inst Staff Sup	25,529.65	10,769.03	3,933.00	13,854.96	0.00	0.00	54,086.64
Gen Adm	75,700.74	37,731.85	11,167.19	575.36	0.00	5,555.27	130,730.41
Sch Adm	92,300.15	41,827.49	1,550.73	1,912.58	0.00	1,195.29	138,786.24
Opns & Maint	63,635.87	25,836.86	40,157.04	72,770.86	0.00	57.10	202,457.73
Transport	53,654.77	30,962.85	5,801.85	12,546.07	0.00	932.08	103,897.62
Other Support	0.00	0.00	29,986.00	0.00	0.00	26,700.51	56,686.51
Support Total	350,966.32	164,115.82	96,824.97	102,828.91	0.00	34,445.74	749,181.76
Food Service	27,392.67	6,420.34	3,447.26	22,343.30	0.00	1,016.00	60,619.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,173,439.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	60,100.95	0.00

Debt Service Interest	0.00	Debt Service Principal	15,781.70		Debt Service Total 15,781.70
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	3,725.00	0	0.00	Direct Cost Total 3,725.00

Title I Reg	61,906.51	Title 5 Reg	1,978.00
Title I CO	33,310.00	Title 5 CO	1,747.00

Total Capital Exp. 69,619.95 Total Expenditures 2,246,784.82

2004 National Public Education Finance Survey for: 05070 MANCELONA PUBLIC SCHOOLS

Property Tax	4,423,809.00
No Prop Tax	451.02
Othr. Prop	0.00
Othr non	503.35
Ind. Tuition	0.00
LEA Tuition	107,995.00
Ind Trans	0.00
LEA Trans	0.00
Investment	49,284.51
Food Serv	147,679.73
Student Act	33,890.41
Other Local	289,589.09
Textbook	0
Summer	0.00
Total local	4,945,207.11

Int Rev	0.00
State	6,104,825.56
Federal:	
Direct	0.00
Thr St	733,034.74
Thr Int	31,678.00
Thr Oth	21,066.00
Total	785,778.74
Othr Fin Source	9,800,249.35
Total Revenue	11,835,811.41

Average Daily Attendance 1,127.45

Reg Tchr Salaries	2,416,502.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	322,642.00	107,995.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	182,697.00		
Textbooks	55,048.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,529,027.84	1,690,037.86	37,188.50	177,700.39	6,254.00	45,222.11	5,479,176.70
Pupils Support	290,261.00	118,767.15	28,634.00	888.00	0.00	0.00	438,550.15
Inst Staff Sup	122,776.00	48,839.00	79,251.00	25,973.00	0.00	160.00	276,999.00
Gen Adm	115,649.00	43,659.00	42,956.00	659.00	0.00	7,487.00	210,410.00
Sch Adm	285,321.00	142,302.00	39,300.00	3,309.00	0.00	3,774.00	474,006.00
Opns & Maint	243,110.00	145,456.00	246,542.96	285,987.00	1,899.00	3,223.00	924,318.96
Transport	234,369.00	211,621.11	30,672.00	57,554.00	462,855.00	90,982.00	625,198.11
Other Support	149,924.00	73,908.00	18,159.00	42,334.00	7,828.00	49,051.90	333,376.90
Support Total	1,441,410.00	784,552.26	485,514.96	416,704.00	472,582.00	154,677.90	3,282,859.12
Food Service	129,869.06	83,341.68	4,674.75	265,969.36	480.00	1,390.61	485,245.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,247,281.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,242,787.50	Debt Service Principal	13,138.00			Debt Service Total	1,255,925.50
Community Services	330,922.52				13,450.25		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	261,144.00	Title 5 Reg	10,046.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	492,766.25	Total Expenditures	10,070,970.05

2004 National Public Education Finance Survey for: 05901 CONCORD ACADEMY ANTRIM

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,491.00
Food Serv	0.00
Student Act	0.00
Other Local	20,010.00
Textbook	0
Summer	0.00
Total local	22,501.00

Int Rev	0.00
State	1,269,202.00
Federal:	
Direct	0.00
Thr St	28,038.00
Thr Int	0.00
Thr Oth	0.00
Total	28,038.00
Othr Fin Source	0.00
Total Revenue	1,319,741.00

Average Daily Attendance 167.44

Reg Tchr Salaries	29,706.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,830.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	12,725.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,536.00	20,390.00	642,902.00	47,122.00	0.00	1,715.00	746,665.00
Pupils Support	0.00	0.00	1,707.00	0.00	0.00	0.00	1,707.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	80,909.00	20,590.00	136,437.00	5,742.00	0.00	7,845.00	251,523.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	44,590.00	34,640.00	0.00	58.00	79,288.00
Transport	0.00	0.00	0.00	1,063.00	0.00	0.00	1,063.00
Other Support	0.00	0.00	78,808.00	0.00	0.00	0.00	78,808.00
Support Total	80,909.00	20,590.00	261,542.00	41,445.00	0.00	7,903.00	412,389.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,159,054.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	221,867.00	Debt Service Principal	16,290.00		Debt Service Total 238,157.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	28,038.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 1,159,054.00

2004 National Public Education Finance Survey for: 06010 ARENAC EASTERN SCHOOL DISTRICT

Property Tax	457,332.77
No Prop Tax	59,561.35
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,182.30
Food Serv	39,466.81
Student Act	16,009.25
Other Local	61,192.71
Textbook	0
Summer	0.00
Total local	642,745.19

Int Rev	0.00
State	2,715,881.65
Federal:	
Direct	0.00
Thr St	305,411.51
Thr Int	0.00
Thr Oth	0.00
Total	305,411.51
Othr Fin Source	2,915,000.00
Total Revenue	3,664,038.35

Average Daily Attendance 364.32

Reg Tchr Salaries	1,016,727.61	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	150,698.34	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	119,661.32		
Textbooks	33,935.13		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,506,036.74	597,486.87	35,369.20	139,731.10	5,967.88	1,335.00	2,279,958.91
Pupils Support	52,595.00	24,368.86	466.15	769.86	0.00	0.00	78,199.87
Inst Staff Sup	54,535.00	22,782.32	13,789.89	13,382.25	0.00	0.00	104,489.46
Gen Adm	99,687.98	46,184.23	54,151.26	2,209.97	0.00	3,233.00	205,466.44
Sch Adm	165,808.17	60,421.80	102,308.30	8,232.98	0.00	1,054.00	337,825.25
Opns & Maint	84,025.39	33,836.71	54,429.36	105,433.19	0.00	0.00	277,724.65
Transport	57,976.03	21,409.66	24,468.09	24,605.51	53,567.00	0.00	128,459.29
Other Support	10,454.38	5,791.82	15,072.00	4,684.99	0.00	6,652.23	42,655.42
Support Total	525,081.95	214,795.40	264,685.05	159,318.75	53,567.00	10,939.23	1,174,820.38
Food Service	56,800.87	20,691.01	2,547.49	67,149.42	0.00	640.00	147,828.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,602,608.08

Facilities Acq. & Construction	Property	104,666.75	
	Equipment	0.00	0.00

Debt Service Interest	68,907.18	Debt Service Principal	1,475,584.52			Debt Service Total	1,544,491.70
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	139,018.43	Title 5 Reg	6,851.00				
Title I CO	9,351.48	Title 5 CO	0.00	Total Capital Exp.	164,201.63	Total Expenditures	3,766,809.71

2004 National Public Education Finance Survey for: 06020 AU GRES SIMS SCHOOL DISTRICT

Property Tax	1,749,274.89
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,497.05
Food Serv	87,315.26
Student Act	28,617.41
Other Local	45,520.95
Textbook	0
Summer	0.00
Total local	1,920,225.56

Int Rev	0.00
State	2,374,434.31
Federal:	
Direct	3,907.00
Thr St	443,719.82
Thr Int	1,729.27
Thr Oth	0.00
Total	449,356.09
Othr Fin Source	0.00
Total Revenue	4,744,015.96

Average Daily Attendance 489.57

Reg Tchr Salaries	1,312,166.58	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	161,035.35	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	48,634.64		
Textbooks	14,205.50		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,776,911.07	810,135.88	26,897.80	62,067.57	0.00	1,984.94	2,677,997.26
Pupils Support	64,073.50	25,803.32	2,492.00	547.15	0.00	0.00	92,915.97
Inst Staff Sup	85,408.91	35,516.61	73,472.28	11,599.13	808.12	125.00	206,121.93
Gen Adm	90,200.00	51,062.84	58,675.12	1,586.65	11,412.02	2,766.00	204,290.61
Sch Adm	172,185.67	69,535.60	544.06	2,676.49	193.19	529.00	245,470.82
Opns & Maint	142,223.01	66,358.31	70,787.13	138,245.92	0.00	120.00	417,734.37
Transport	90,817.95	50,020.62	14,182.81	21,009.22	0.00	152.00	176,182.60
Other Support	29,705.00	19,456.99	46,938.99	2,229.92	0.00	7,846.60	106,177.50
Support Total	674,614.04	317,754.29	267,092.39	177,894.48	12,413.33	11,538.60	1,448,893.80
Food Service	94,108.87	32,952.64	885.72	103,986.87	0.00	971.84	232,905.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,359,797.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	292,490.00	Debt Service Principal	135,000.00		Debt Service Total 427,490.00
Community Services	195.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	158,444.97	Title 5 Reg	1,843.64
Title I CO	5,436.86	Title 5 CO	0.00

Total Capital Exp. 12,413.33

Total Expenditures 4,372,405.33

2004 National Public Education Finance Survey for: 06050 STANDISH STERLING SCHOOL DISTRICT

Property Tax	2,983,925.73
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,547.80
LEA Trans	0.00
Investment	75,546.30
Food Serv	283,302.37
Student Act	45,819.24
Other Local	110,542.50
Textbook	0
Summer	0.00
Total local	3,511,683.94

Int Rev	0.00
State	11,875,991.33
Federal:	
Direct	0.00
Thr St	1,211,784.54
Thr Int	0.00
Thr Oth	54,898.00
Total	1,266,682.54
Othr Fin Source	369,401.00
Total Revenue	16,654,357.81

Average Daily Attendance 1,750.02

Reg Tchr Salaries	4,399,971.42
SE Tchr Salaries	479,484.96
VE Tchr Salaries	93,662.21
Other Tchr Salaries	275,980.44
Textbooks	93,679.87

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,901,566.91	2,390,053.79	92,121.30	449,064.81	52,900.00	23,779.77	8,856,586.58
Pupils Support	462,196.43	188,191.04	66,418.87	2,884.44	0.00	0.00	719,690.78
Inst Staff Sup	243,688.99	93,164.20	139,550.90	64,001.56	1,098.00	0.00	540,405.65
Gen Adm	238,570.20	102,015.89	70,706.89	30,425.05	1,759.00	8,662.11	450,380.14
Sch Adm	668,970.79	276,275.97	3,192.62	37,242.81	11,000.00	4,186.22	989,868.41
Opns & Maint	504,375.46	256,209.35	334,836.92	352,371.45	311,199.86	17,495.80	1,465,288.98
Transport	439,022.25	142,544.81	18,306.87	145,986.96	325,947.00	4,869.99	750,730.88
Other Support	52,236.00	14,170.52	75,839.17	48,249.06	4,747.02	38,594.23	229,088.98
Support Total	2,609,060.12	1,072,571.78	708,852.24	681,161.33	655,750.88	73,808.35	5,145,453.82
Food Service	180,743.04	58,575.15	94,914.06	378,660.12	10,492.00	0.00	712,892.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,714,932.77

Facilities Acq. & Construction	0.00	Property	
	503,738.72	Equipment	51,238.19

Debt Service Interest	1,034,695.00	Debt Service Principal	590,000.00	Debt Service Total	1,624,695.00
Community Services	26,201.43		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	420,295.00	Title 5 Reg	0.00
Title I CO	163,974.00	Title 5 CO	0.00

Total Capital Exp. 1,222,881.60 Total Expenditures 16,015,253.99

2004 National Public Education Finance Survey for: 07010 ARVON TOWNSHIP SCHOOL DISTRICT

Property Tax	240,355.54
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,868.60
Food Serv	839.00
Student Act	0.00
Other Local	190.00
Textbook	0
Summer	0.00
Total local	245,253.14

Int Rev	0.00
State	103.12
Federal:	
Direct	21,474.30
Thr St	21,890.12
Thr Int	0.00
Thr Oth	0.00
Total	43,364.42
Othr Fin Source	0.00
Total Revenue	288,720.68

Average Daily Attendance 7.36

Reg Tchr Salaries	57,816.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	3,492.54		
Textbooks	540.41		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	66,216.54	28,322.60	13,910.47	9,943.53	0.00	0.00	118,393.14
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	383.11	39.54	0.00	0.00	422.65
Gen Adm	0.00	0.00	9,562.44	1,787.49	0.00	0.00	11,349.93
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	17,048.50	7,523.86	19,725.01	0.00	24,572.36
Transport	0.00	0.00	55,229.66	19.41	780.79	0.00	55,249.07
Other Support	7,849.20	2,812.84	0.00	0.00	0.00	0.00	10,662.04
Support Total	7,849.20	2,812.84	82,223.71	9,370.30	20,505.80	0.00	102,256.05
Food Service	0.00	0.00	6,092.00	951.63	0.00	0.00	7,043.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	227,692.82

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	15,026.72	Title 5 Reg	324.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 20,505.80

Total Expenditures 248,198.62

2004 National Public Education Finance Survey for: 07020 BARAGA TOWNSHIP SCHOOL DISTRICT

Property Tax	800,138.04
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	20,354.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	68,029.39
Food Serv	79,956.84
Student Act	20,279.84
Other Local	637,743.08
Textbook	0
Summer	0.00
Total local	1,626,501.29

Int Rev	0.00
State	3,797,663.14
Federal:	
Direct	45,733.13
Thr St	408,529.33
Thr Int	0.00
Thr Oth	561,543.99
Total	1,015,806.45
Othr Fin Source	207,664.00
Total Revenue	6,439,970.88

Average Daily Attendance 514.82

Reg Tchr Salaries	1,425,481.36	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	187,578.03	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	44,317.00		
Textbooks	40,012.99		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,822,896.44	864,311.50	125,807.80	152,077.07	71,082.47	15,864.90	2,980,957.71
Pupils Support	187,324.72	111,800.17	13,102.57	5,003.12	0.00	0.00	317,230.58
Inst Staff Sup	121,087.69	51,027.23	34,870.69	9,944.06	1,510.21	210.00	217,139.67
Gen Adm	115,611.87	40,075.19	20,459.71	8,504.27	2,217.99	7,768.92	192,419.96
Sch Adm	187,478.72	83,256.22	6,303.64	12,209.47	4,942.43	2,680.00	291,928.05
Opns & Maint	134,194.18	84,710.81	157,807.66	169,063.69	24,874.57	101.50	545,877.84
Transport	94,979.94	74,438.03	34,977.58	44,770.52	3,804.52	1,522.09	250,688.16
Other Support	46,324.48	36,247.87	43,567.45	15,783.66	16,508.56	312.22	142,235.68
Support Total	887,001.60	481,555.52	311,089.30	265,278.79	53,858.28	12,594.73	1,957,519.94
Food Service	64,108.04	42,573.34	265.78	96,251.76	0.00	320.10	203,519.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,141,996.67

Facilities Acq. & Construction	Property	749,961.00	
	Equipment	0.00	40,612.44

Debt Service Interest	397,695.00	Debt Service Principal	198,434.00		Debt Service Total 596,129.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	8,589.82	0	0.00 Direct Cost Total 8,589.82

Title I Reg	177,498.45	Title 5 Reg	5,218.33
Title I CO	30,058.00	Title 5 CO	1,183.00

Total Capital Exp. 874,901.75 Total Expenditures 6,066,100.68

2004 National Public Education Finance Survey for: 07040 L'ANSE AREA SCHOOLS

Property Tax	1,512,987.15
No Prop Tax	12,454.83
Othr. Prop	0.00
Othr non	42,863.50
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,063.15
Food Serv	90,205.55
Student Act	25,675.11
Other Local	103,167.35
Textbook	0
Summer	0.00
Total local	1,815,416.64

Int Rev	49,290.10
State	4,597,338.15
Federal:	
Direct	314,379.56
Thr St	326,870.35
Thr Int	0.00
Thr Oth	118,206.67
Total	759,456.58
Othr Fin Source	1,250.00
Total Revenue	7,221,501.47

Average Daily Attendance 742.34

Reg Tchr Salaries	2,014,953.09
SE Tchr Salaries	238,429.65
VE Tchr Salaries	43,786.75
Other Tchr Salaries	115,867.41
Textbooks	24,638.78

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,665,142.35	1,344,505.88	39,783.15	121,809.94	29,883.69	7,884.97	4,179,126.29
Pupils Support	112,891.94	44,329.11	7,932.75	10,959.76	0.00	0.00	176,113.56
Inst Staff Sup	57,981.87	36,040.28	13,221.83	7,716.67	0.00	264.40	115,225.05
Gen Adm	101,905.22	55,040.90	45,012.98	2,320.81	0.00	6,231.13	210,511.04
Sch Adm	226,290.61	117,599.93	1,041.24	7,434.81	1,650.00	4,113.12	356,479.71
Opns & Maint	248,251.55	179,698.43	122,337.43	145,919.16	0.00	898.33	697,104.90
Transport	145,854.98	106,009.96	15,027.69	33,835.31	639.92	100.00	300,827.94
Other Support	64,993.12	47,932.84	96,174.42	3,922.50	3,200.00	11,356.48	224,379.36
Support Total	958,169.29	586,651.45	300,748.34	212,109.02	5,489.92	22,963.46	2,080,641.56
Food Service	58,335.32	46,479.65	323.00	112,980.48	824.46	1,606.91	219,725.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,479,493.21

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	10,478.61

Debt Service Interest	437,537.50	Debt Service Principal	245,000.00	Debt Service Total	682,537.50
Community Services	101,620.75			2,660.16	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	113,281.86	Title 5 Reg	409.00
Title I CO	7,786.00	Title 5 CO	4,486.00

Total Capital Exp. 38,858.23

Total Expenditures 6,630,450.80

2004 National Public Education Finance Survey for: 08000 BARRY I.S.D.

Property Tax	1,487,756.35
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	34.74
Ind. Tuition	33,492.27
LEA Tuition	0.00
Ind Trans	697.96
LEA Trans	0.00
Investment	17,329.09
Food Serv	0.00
Student Act	0.00
Other Local	276,895.65
Textbook	0
Summer	0.00
Total local	1,816,206.06

Int Rev	0.00
State	709,871.45
Federal:	
Direct	0.00
Thr St	1,547,329.98
Thr Int	18,751.10
Thr Oth	0.00
Total	1,566,081.08
Othr Fin Source	41,234.97
Total Revenue	4,092,158.59

Average Daily Attendance 47.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	260,695.77	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	401,019.87	149,681.86	14,021.32	5,986.48	0.00	152.24	570,861.77
Pupils Support	702,784.75	297,119.84	28,243.20	10,340.35	0.00	8,766.63	1,047,254.77
Inst Staff Sup	187,265.48	67,150.91	53,486.08	2,721.30	0.00	13,059.25	323,683.02
Gen Adm	81,514.10	39,046.88	10,792.98	94.94	0.00	8,811.84	140,260.74
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	30,861.70	19,688.47	126.72	2,987.52	53,537.69
Transport	54,665.73	13,423.92	3,336.00	11,712.16	0.00	250.00	83,387.81
Other Support	88,542.82	40,332.27	109,388.42	54,604.60	12,363.07	4,634.17	297,502.28
Support Total	1,114,772.88	457,073.82	236,108.38	99,161.82	12,489.79	38,509.41	1,945,626.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,516,488.08

Facilities Acq. & Construction	Property	70,851.78	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	545,036.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	83,341.57	Total Expenditures	3,144,865.70

2004 National Public Education Finance Survey for: 08010 DELTON-KELLOGG SCHOOL DISTRICT

Property Tax	2,572,640.65
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	22,703.83
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	176,661.00
Investment	225,977.37
Food Serv	365,817.04
Student Act	62,817.24
Other Local	134,645.75
Textbook	0
Summer	0.00
Total local	3,384,601.88

Int Rev	0.00
State	12,977,541.88
Federal:	
Direct	0.00
Thr St	731,314.25
Thr Int	0.00
Thr Oth	25,703.00
Total	757,017.25
Othr Fin Source	12,000,000.00
Total Revenue	17,119,161.01

Average Daily Attendance 1,871.39

Reg Tchr Salaries	4,847,553.52	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	615,124.27	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	173,757.96		
Textbooks	109,558.91		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,550,190.34	2,634,212.61	208,075.96	439,845.23	8,897.53	121,069.37	9,953,393.51
Pupils Support	276,834.48	107,651.30	0.00	13,776.93	0.00	0.00	398,262.71
Inst Staff Sup	212,073.94	73,362.13	25,027.39	38,285.34	14,001.43	0.00	348,748.80
Gen Adm	136,375.73	137,710.83	98,776.12	9,480.00	0.00	8,029.91	390,372.59
Sch Adm	619,597.17	220,911.86	6,918.05	11,286.08	0.00	6,685.00	865,398.16
Opns & Maint	595,027.66	354,832.42	341,874.68	303,663.56	0.00	0.00	1,595,398.32
Transport	326,304.42	143,840.98	18,967.21	73,154.04	53,555.00	422.00	562,688.65
Other Support	209,656.00	103,364.51	97,032.59	8,970.77	249,932.49	86,994.08	506,017.95
Support Total	2,375,869.40	1,141,674.03	588,596.04	458,616.72	317,488.92	102,130.99	4,666,887.18
Food Service	265,475.98	75,283.28	31,006.83	422,435.58	36,044.74	5,080.59	799,282.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,419,562.95

Facilities Acq. & Construction	Property	716,558.25	
	Equipment	0.00	737,662.69

Debt Service Interest	428,206.13	Debt Service Principal	485,000.00	Debt Service Total	913,206.13
Community Services	3,996.58			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	717,260.46	0	4,868.47	Direct Cost Total 717,260.46

Title I Reg	340,255.00	Title 5 Reg	1,624.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,083,857.91

Total Expenditures 17,962,340.59

2004 National Public Education Finance Survey for: 08030 HASTINGS AREA SCHOOL DISTRICT

Property Tax	4,782,903.91
No Prop Tax	259.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	33,675.00
LEA Tuition	0.00
Ind Trans	38,220.92
LEA Trans	0.00
Investment	49,602.30
Food Serv	458,131.85
Student Act	192,676.78
Other Local	504,736.45
Textbook	0
Summer	0.00
Total local	6,060,206.97

Int Rev	0.00
State	20,229,115.83
Federal:	
Direct	0.00
Thr St	1,092,606.18
Thr Int	0.00
Thr Oth	66,214.00
Total	1,158,820.18
Othr Fin Source	0.00
Total Revenue	27,448,142.98

Average Daily Attendance 3,016.39

Reg Tchr Salaries	8,459,948.13	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	929,468.96	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	313,264.03		
Other Tchr Salaries	272,751.38		
Textbooks	61,746.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,974,591.66	4,670,796.08	121,263.90	398,628.11	30,828.55	70,442.79	16,235,722.54
Pupils Support	381,085.12	155,490.53	32,511.23	2,479.01	0.00	0.00	571,565.89
Inst Staff Sup	334,900.25	162,431.49	97,099.76	26,831.82	0.00	0.00	621,263.32
Gen Adm	128,919.35	63,662.58	42,663.20	1,826.15	0.00	15,900.77	252,972.05
Sch Adm	932,050.69	494,631.92	254.85	75,145.02	0.00	1,545.00	1,503,627.48
Opns & Maint	1,100,304.04	621,981.53	330,478.51	683,451.78	12,206.55	0.00	2,736,215.86
Transport	398,686.04	223,760.33	28,558.67	126,517.34	240,173.04	416.55	777,938.93
Other Support	225,720.56	150,711.62	131,350.38	12,773.02	1,350.00	56,900.92	577,456.50
Support Total	3,501,666.05	1,872,670.00	662,916.60	929,024.14	253,729.59	74,763.24	7,041,040.03
Food Service	277,821.22	112,679.45	14,709.08	374,789.23	41,257.00	1,515.94	781,514.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,058,277.49

Facilities Acq. & Construction	Property	1,797,067.36	
	Equipment	749,842.21	534,340.09

Debt Service Interest	1,663,201.50	Debt Service Principal	1,150,000.00	Debt Service Total	2,813,201.50
Community Services	357,210.83		298.07		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	451,322.00	Title 5 Reg	0.00
Title I CO	22,595.72	Title 5 CO	0.00

Total Capital Exp. 2,873,022.78 Total Expenditures 27,822,851.19

2004 National Public Education Finance Survey for: 08050 THORNAPPLE-KELLOGG SCHOOL DISTRICT

Property Tax	4,375,791.68
No Prop Tax	1,975.02
Othr. Prop	0.00
Othr non	45,770.91
Ind. Tuition	2,400.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	400,350.64
Food Serv	563,723.11
Student Act	134,074.86
Other Local	197,721.66
Textbook	0
Summer	1,030.00
Total local	5,722,837.88

Int Rev	30,145.73
State	18,027,942.74
Federal:	
Direct	0.00
Thr St	451,243.22
Thr Int	0.00
Thr Oth	44,013.00
Total	495,256.22
Othr Fin Source	22,253,637.01
Total Revenue	24,276,182.57

Average Daily Attendance 2,662.36

Reg Tchr Salaries	6,986,081.98
SE Tchr Salaries	576,467.93
VE Tchr Salaries	11,390.00
Other Tchr Salaries	105,595.09
Textbooks	68,675.74

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,642,793.12	3,828,325.22	90,504.23	402,421.85	13,270.25	22,019.11	12,986,063.53
Pupils Support	901,047.77	404,667.94	7,758.25	3,150.78	0.00	0.00	1,316,624.74
Inst Staff Sup	580,414.75	259,203.56	122,084.63	19,659.95	47,262.58	4,590.55	985,953.44
Gen Adm	176,758.79	56,742.58	100,792.40	3,997.62	97.48	18,515.35	356,806.74
Sch Adm	786,005.88	360,272.07	29,797.84	8,791.93	0.00	4,025.40	1,188,893.12
Opns & Maint	835,408.68	460,618.53	246,096.38	531,409.50	299.98	97.14	2,073,630.23
Transport	529,238.47	342,616.51	36,012.43	127,423.71	300.00	1,173.96	1,036,465.08
Other Support	204,193.54	99,884.33	366,494.39	3,110.83	0.00	56,367.90	730,050.99
Support Total	4,013,067.88	1,984,005.52	909,036.32	697,544.32	47,960.04	84,770.30	7,688,424.34
Food Service	259,146.05	129,784.17	100,090.48	388,448.84	0.00	400.70	877,870.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,552,358.11

Facilities Acq. & Construction	Property	11,450,831.47	
	Equipment	782,952.92	17,013.64

Debt Service Interest	2,276,943.78	Debt Service Principal	21,150,000.00	Debt Service Total	23,426,943.78
Community Services	355,771.17			654.32	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	153,198.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,295,669.00

Total Expenditures 34,220,811.92

2004 National Public Education Finance Survey for: 09000 BAY ARENAC I.S.D.

Property Tax	14,925,563.06
No Prop Tax	11,353.88
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	104,988.44
Food Serv	0.00
Student Act	1,767.95
Other Local	1,500,355.30
Textbook	0
Summer	0.00
Total local	16,544,028.63

Int Rev	0.00
State	4,781,980.98
Federal:	
Direct	0.00
Thr St	5,358,691.64
Thr Int	48,130.25
Thr Oth	0.00
Total	5,406,821.89
Othr Fin Source	112,064.00
Total Revenue	26,732,831.50

Average Daily Attendance 212.69

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,214,155.82	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,482,074.91		
Other Tchr Salaries	0.00		
Textbooks	41,774.81		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,402,954.61	1,913,479.49	99,859.02	641,094.83	158,531.49	29,041.36	7,086,429.31
Pupils Support	3,238,681.23	1,266,822.69	255,260.93	70,510.61	10,500.07	285.00	4,831,560.46
Inst Staff Sup	1,193,269.02	505,909.20	745,769.66	346,786.68	143,510.93	19,490.15	2,811,224.71
Gen Adm	171,175.99	88,781.48	75,538.21	14,489.13	0.00	8,782.80	358,767.61
Sch Adm	302,599.46	140,608.10	292,758.30	27,496.25	19,614.97	1,664.00	765,126.11
Opns & Maint	425,324.76	206,174.86	467,397.96	321,799.17	17,344.47	170.00	1,420,866.75
Transport	43,962.25	27,400.31	383,939.03	4,041.75	73,436.00	0.00	459,343.34
Other Support	781,388.31	341,460.67	717,326.08	248,530.79	189,663.36	101,766.32	2,190,472.17
Support Total	6,156,401.02	2,577,157.31	2,937,990.17	1,033,654.38	454,069.80	132,158.27	12,837,361.15
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,923,790.46

Facilities Acq. & Construction	Property	401,093.02	
	Equipment	58,934.63	0.00

Debt Service Interest	24,537.42	Debt Service Principal	126,824.73		Debt Service Total 151,362.15
Community Services	179,427.61			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	145,529.33	0	7,385.73	Direct Cost Total 145,529.33

Title I Reg	15,646.41	Title 5 Reg	111,174.77
Title I CO	36,547.81	Title 5 CO	22,165.00

Total Capital Exp. 1,080,014.67

Total Expenditures 21,328,762.07

2004 National Public Education Finance Survey for: 09010 BAY CITY SCHOOL DISTRICT

Property Tax	10,613,055.39
No Prop Tax	46,165.46
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	225,118.35
LEA Tuition	0.00
Ind Trans	191,178.70
LEA Trans	0.00
Investment	58,104.87
Food Serv	1,189,324.26
Student Act	158,759.50
Other Local	1,419,272.92
Textbook	0
Summer	0.00
Total local	13,900,979.45

Int Rev	0.00
State	58,839,831.00
Federal:	
Direct	48,244.49
Thr St	5,096,081.60
Thr Int	0.00
Thr Oth	150,168.00
Total	5,294,494.09
Othr Fin Source	72,195.00
Total Revenue	78,035,304.54

Average Daily Attendance 9,055.70

Reg Tchr Salaries	23,608,029.74	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,792,539.08	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,016,161.46		
Textbooks	187,525.10		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,700,834.67	14,108,031.41	342,010.69	1,235,452.84	191,926.08	27,162.00	45,413,491.61
Pupils Support	2,961,529.68	1,188,098.87	91,671.50	37,830.68	0.00	0.00	4,279,130.73
Inst Staff Sup	1,548,907.92	594,101.74	291,658.10	287,515.70	66,716.36	0.00	2,722,183.46
Gen Adm	402,069.88	199,581.11	114,612.09	37,920.07	0.00	13,202.55	767,385.70
Sch Adm	3,406,538.15	1,286,240.33	8,678.79	117,116.89	0.00	0.00	4,818,574.16
Opns & Maint	2,968,207.84	1,598,152.40	521,677.50	2,366,016.31	12,261.93	0.00	7,454,054.05
Transport	1,981,994.12	1,347,933.13	89,010.57	477,554.56	7,142.58	0.00	3,896,492.38
Other Support	1,897,644.15	747,643.95	515,756.28	201,594.80	187,699.92	174,644.11	3,537,283.29
Support Total	15,166,891.74	6,961,751.53	1,633,064.83	3,525,549.01	273,820.79	187,846.66	27,475,103.77
Food Service	889,977.02	527,897.58	76,774.83	1,342,849.20	79,359.28	7,087.90	2,844,586.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	75,733,181.91

Facilities Acq. & Construction	Property	473,444.43	
	Equipment	23,612.64	0.00

Debt Service Interest	648,034.65	Debt Service Principal	3,031,114.05	Debt Service Total	3,679,148.70
Community Services	776,408.06			14,405.08	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	153,278.41	0	28,172.60	Direct Cost Total 153,278.41

Title I Reg	2,788,114.41	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,084,740.90

Total Expenditures 77,747,609.28

2004 National Public Education Finance Survey for: 09030 BANGOR TOWNSHIP SCHOOLS

Property Tax	3,991,533.62
No Prop Tax	5,050.39
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	135,430.89
LEA Tuition	0.00
Ind Trans	78,993.97
LEA Trans	0.00
Investment	135,098.42
Food Serv	393,606.54
Student Act	53,229.97
Other Local	195,712.84
Textbook	0
Summer	0.00
Total local	4,988,656.64

Int Rev	0.00
State	14,025,338.95
Federal:	
Direct	0.00
Thr St	1,835,994.83
Thr Int	63,494.02
Thr Oth	0.00
Total	1,899,488.85
Othr Fin Source	0.00
Total Revenue	20,913,484.44

Average Daily Attendance 2,280.07

Reg Tchr Salaries	5,308,648.46	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	715,597.13	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	334,964.50		
Textbooks	94,366.63		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,490,675.47	3,062,808.46	162,789.82	428,561.46	18,103.39	32,734.78	11,177,569.99
Pupils Support	664,183.27	254,928.03	1,699.78	2,023.36	0.00	0.00	922,834.44
Inst Staff Sup	533,547.01	248,916.74	154,616.38	56,928.27	61,051.76	25,429.93	1,019,438.33
Gen Adm	77,257.14	25,504.42	62,388.43	5,842.44	1,876.78	28,021.69	199,014.12
Sch Adm	687,243.22	284,307.97	42,016.67	5,788.27	10,142.18	6,252.79	1,025,608.92
Opns & Maint	731,260.68	466,360.56	270,401.49	422,811.72	24,010.50	18,190.53	1,909,024.98
Transport	573,411.85	232,077.85	31,782.87	134,859.06	5,000.00	2,866.00	974,997.63
Other Support	612,339.08	179,788.37	264,937.68	9,709.17	11,312.05	61,795.25	1,128,569.55
Support Total	3,879,242.25	1,691,883.94	827,843.30	637,962.29	113,393.27	142,556.19	7,179,487.97
Food Service	263,232.98	111,202.54	15,825.31	351,001.31	83,207.62	2,496.65	743,758.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,100,816.75

Facilities Acq. & Construction	Property	3,283,730.98	
	Equipment	0.00	0.00

Debt Service Interest	469,161.00	Debt Service Principal	345,000.00
Debt Service Total	814,161.00		
Community Services	928,366.18		21,566.13

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	288,560.54	Title 5 Reg	0.00
Title I CO	76,950.00	Title 5 CO	1,976.00

Total Capital Exp. 3,520,001.39

Total Expenditures 23,549,184.32

2004 National Public Education Finance Survey for: 09050 ESSEXVILLE HAMPTON SCHOOL DISTRICT

Property Tax	5,570,596.86
No Prop Tax	1,314.75
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	63,980.57
LEA Trans	0.00
Investment	25,334.12
Food Serv	257,824.27
Student Act	40,406.55
Other Local	330,604.95
Textbook	0
Summer	0.00
Total local	6,290,062.07

Int Rev	0.00
State	9,391,656.33
Federal:	
Direct	0.00
Thr St	380,258.28
Thr Int	17,070.83
Thr Oth	23,719.00
Total	421,048.11
Othr Fin Source	235,431.55
Total Revenue	16,102,766.51

Average Daily Attendance 1,770.60

Reg Tchr Salaries	5,193,903.34
SE Tchr Salaries	565,624.22
VE Tchr Salaries	0.00
Other Tchr Salaries	230,010.85
Textbooks	28,315.40

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,747,199.42	2,713,017.30	126,094.07	188,007.99	13,896.26	10,548.75	9,784,867.53
Pupils Support	313,819.89	130,778.48	5,250.04	3,493.25	0.00	0.00	453,341.66
Inst Staff Sup	446,779.29	173,059.11	50,721.38	45,049.44	3,638.00	617.28	716,226.50
Gen Adm	242,229.92	90,982.26	66,827.50	18,167.00	504.23	9,674.24	427,880.92
Sch Adm	715,528.24	272,315.45	38,206.17	22,414.64	11,933.82	7,906.00	1,056,370.50
Opns & Maint	574,484.40	261,925.48	310,314.48	378,094.46	20,123.61	0.00	1,524,818.82
Transport	164,949.34	76,906.66	102,076.88	28,261.57	57,869.58	195.00	372,389.45
Other Support	337,960.77	129,613.01	187,373.58	16,995.53	23,444.97	11,751.53	683,694.42
Support Total	2,795,751.85	1,135,580.45	760,770.03	512,475.89	117,514.21	30,144.05	5,234,722.27
Food Service	109,859.89	23,766.93	94,178.06	267,044.25	1,643.40	285.40	495,134.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,514,724.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	21.82	0.00

Debt Service Interest	635,047.50	Debt Service Principal	585,000.00	Debt Service Total	1,220,047.50
Community Services	261,315.87			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	154,260.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 133,075.69

Total Expenditures 15,909,115.89

2004 National Public Education Finance Survey for: 09090 PINCONNING AREA SCHOOLS

Property Tax	961,811.69
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	36,487.11
LEA Tuition	0.00
Ind Trans	34,386.46
LEA Trans	0.00
Investment	12,201.42
Food Serv	213,865.26
Student Act	43,992.04
Other Local	98,520.62
Textbook	0
Summer	0.00
Total local	1,401,264.60

Int Rev	0.00
State	12,734,815.08
Federal:	
Direct	0.00
Thr St	1,485,265.10
Thr Int	0.00
Thr Oth	58,036.00
Total	1,543,301.10
Othr Fin Source	11,223.60
Total Revenue	15,679,380.78

Average Daily Attendance 1,798.29

Reg Tchr Salaries	4,706,868.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	452,382.58	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	369,407.12		
Textbooks	84,573.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,131,601.50	2,746,867.65	155,824.85	388,244.08	200,838.77	11,056.07	9,433,594.15
Pupils Support	293,295.56	116,055.43	38,059.31	4,190.16	0.00	0.00	451,600.46
Inst Staff Sup	481,264.33	229,811.65	229,867.91	49,432.55	53,359.81	984.00	991,360.44
Gen Adm	151,538.68	80,819.01	50,726.31	4,958.27	2,810.76	9,310.41	297,352.68
Sch Adm	535,617.18	273,083.92	7,954.79	7,299.87	0.00	5,202.00	829,157.76
Opns & Maint	497,427.65	322,473.26	317,494.36	317,289.83	51,621.92	0.00	1,454,685.10
Transport	524,242.09	259,497.55	71,249.07	160,883.19	0.00	0.00	1,015,871.90
Other Support	196,687.66	106,372.70	87,726.63	3,950.83	22,806.22	72,437.68	467,175.50
Support Total	2,680,073.15	1,388,113.52	803,078.38	548,004.70	130,598.71	87,934.09	5,507,203.84
Food Service	157,738.27	46,121.88	89,431.42	289,257.00	33,711.68	285.82	582,834.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,523,632.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	100,987.21	Debt Service Principal	212,800.00			Debt Service Total	313,787.21
Community Services	45,820.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	69,122.83	0	5,997.90	Direct Cost Total	69,122.83

Title I Reg	528,493.00	Title 5 Reg	0.00
Title I CO	220,399.00	Title 5 CO	0.00

Total Capital Exp.	371,147.06	Total Expenditures	16,009,722.59

2004 National Public Education Finance Survey for: 09901 BAY-ARENAC COMMUNITY HIGH SCHOOL

Average Daily Attendance 115.21

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	532.11
Food Serv	0.00
Student Act	1,352.51
Other Local	9,648.79
Textbook	0
Summer	0.00
Total local	11,533.41

Int Rev	24,656.79
State	903,206.21
Federal:	
Direct	0.00
Thr St	51,169.16
Thr Int	44,044.15
Thr Oth	0.00
Total	95,213.31
Othr Fin Source	0.00
Total Revenue	1,034,609.72

Reg Tchr Salaries	191,383.93
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	28,839.93
Textbooks	7,982.52

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	227,029.86	93,510.19	27,864.91	22,420.23	0.00	7,617.85	378,443.04
Pupils Support	86,481.42	33,394.31	8,766.16	5,609.87	0.00	0.00	134,251.76
Inst Staff Sup	48,876.12	24,028.72	0.00	8,475.13	0.00	0.00	81,379.97
Gen Adm	88,048.00	39,460.58	65,232.24	2,525.97	0.00	0.00	195,266.79
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	75,337.85	18,496.92	0.00	0.00	93,834.77
Transport	0.00	0.00	7,015.28	0.00	0.00	0.00	7,015.28
Other Support	0.00	0.00	0.00	0.00	0.00	3,753.00	3,753.00
Support Total	223,405.54	96,883.61	156,351.53	35,107.89	0.00	3,753.00	515,501.57
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	893,944.61

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	98,756.62				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	39,013.00	Title 5 Reg	695.16
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 992,701.23

2004 National Public Education Finance Survey for: 09902 BAY COUNTY PUBLIC SCHOOL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,145.87
Food Serv	33,993.92
Student Act	0.00
Other Local	22,964.72
Textbook	0
Summer	0.00
Total local	59,104.51

Int Rev	0.00
State	2,361,355.92
Federal:	
Direct	0.00
Thr St	165,621.66
Thr Int	0.00
Thr Oth	10,663.00
Total	176,284.66
Othr Fin Source	3,042,469.40
Total Revenue	2,596,745.09

Average Daily Attendance 324.76

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	18,047.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	851,027.97	69,585.05	7,451.71	11,918.94	932,531.96
Pupils Support	0.00	0.00	43,263.76	0.00	0.00	0.00	43,263.76
Inst Staff Sup	0.00	0.00	84,129.62	2,621.37	0.00	0.00	86,750.99
Gen Adm	0.00	0.00	396,710.83	0.00	0.00	0.00	396,710.83
Sch Adm	0.00	0.00	142,022.13	3,513.33	210.00	476.00	146,011.46
Opns & Maint	0.00	0.00	232,524.09	31,514.14	0.00	160.00	264,198.23
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	2,741.86	0.00	0.00	20,625.73	23,367.59
Support Total	0.00	0.00	901,392.29	37,648.84	210.00	21,261.73	960,302.86
Food Service	0.00	0.00	18,879.58	106,004.07	0.00	12.12	124,895.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,017,730.59

Facilities Acq. & Construction	Property	2,508,979.94	
	Equipment	0.00	198,578.90

Debt Service Interest	144,743.70	Debt Service Principal	92,967.82	Debt Service Total	237,711.52
Community Services	16,781.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	62,226.42	Title 5 Reg	3,330.69
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,516,641.65 Total Expenditures 4,749,732.67

2004 National Public Education Finance Survey for: 10015 BENZIE COUNTY CENTRAL SCHOOL

Property Tax	5,320,776.27
No Prop Tax	966.80
Othr. Prop	0.00
Othr non	7,463.05
Ind. Tuition	300.00
LEA Tuition	38,451.75
Ind Trans	17,627.51
LEA Trans	0.00
Investment	15,789.37
Food Serv	250,497.61
Student Act	82,307.84
Other Local	63,715.38
Textbook	0
Summer	0.00
Total local	5,759,443.83

Int Rev	0.00
State	9,346,499.82
Federal:	
Direct	0.00
Thr St	822,042.82
Thr Int	0.00
Thr Oth	0.00
Total	822,042.82
Othr Fin Source	0.00
Total Revenue	15,927,986.47

Average Daily Attendance 1,840.75

Reg Tchr Salaries	4,168,491.24	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	534,982.51	38,451.75	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	101,330.00		
Other Tchr Salaries	305,296.39		
Textbooks	88,436.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,950,765.31	2,736,215.55	242,842.74	237,832.16	113,743.18	37,457.26	9,205,113.02
Pupils Support	278,783.31	95,917.90	3,141.09	3,831.91	0.00	144.00	381,818.21
Inst Staff Sup	30,122.24	7,076.52	26,578.88	24,984.72	1,324.72	40.00	88,802.36
Gen Adm	187,586.90	81,844.33	73,944.60	3,495.04	7,819.35	17,466.82	364,337.69
Sch Adm	638,953.25	305,373.25	90,064.44	22,365.38	2,863.06	4,262.49	1,061,018.81
Opns & Maint	548,429.00	302,952.80	253,510.08	414,646.03	87,862.34	50.00	1,519,587.91
Transport	692,542.41	343,298.02	66,494.12	210,575.87	62,786.25	74.36	1,312,984.78
Other Support	123,251.35	67,860.97	159,620.51	1,485.65	0.00	89,582.33	441,800.81
Support Total	2,499,668.46	1,204,323.79	673,353.72	681,384.60	162,655.72	111,620.00	5,170,350.57
Food Service	267,129.74	148,711.11	9,267.66	269,198.00	6,325.07	982.47	695,288.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,070,752.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	272,442.50	Debt Service Principal	592,442.50	Debt Service Total	864,885.00
Community Services	42,415.75			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	347,843.00	Title 5 Reg	21,592.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 282,723.97

Total Expenditures 15,395,892.29

2004 National Public Education Finance Survey for: 10025 FRANKFORT-ELBERTA AREA SCHOOLS

Property Tax	3,590,757.32
No Prop Tax	857.02
Othr. Prop	0.00
Othr non	342.72
Ind. Tuition	60,590.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,480.21
Food Serv	73,090.08
Student Act	24,721.00
Other Local	59,398.41
Textbook	0
Summer	0.00
Total local	3,821,236.76

Int Rev	0.00
State	1,508,382.63
Federal:	
Direct	54,083.00
Thr St	173,750.17
Thr Int	0.00
Thr Oth	3,706.00
Total	231,539.17
Othr Fin Source	2,500.00
Total Revenue	5,561,158.56

Average Daily Attendance 532.93

Reg Tchr Salaries	1,695,333.97
SE Tchr Salaries	146,552.82
VE Tchr Salaries	0.00
Other Tchr Salaries	154,621.71
Textbooks	14,937.97

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,205,855.17	958,827.52	50,186.04	99,612.75	0.00	23,124.43	3,337,605.91
Pupils Support	61,316.92	25,891.73	0.00	0.00	0.00	0.00	87,208.65
Inst Staff Sup	58,262.00	25,313.94	20,018.90	12,576.55	27,357.49	590.82	116,762.21
Gen Adm	131,236.89	41,797.31	57,016.63	4,899.98	0.00	25,645.87	260,596.68
Sch Adm	256,771.96	115,624.66	11,195.11	2,202.65	0.00	9,460.40	395,254.78
Opns & Maint	135,490.25	74,564.94	58,129.36	123,258.15	0.00	24,912.04	416,354.74
Transport	94,890.12	67,318.16	26,679.52	23,775.44	0.00	3,515.90	216,179.14
Other Support	0.00	0.00	40,551.35	145.26	0.00	1,255.93	41,952.54
Support Total	737,968.14	350,510.74	213,590.87	166,858.03	27,357.49	65,380.96	1,534,308.74
Food Service	60,388.12	50,458.83	2,508.39	99,018.37	3,479.45	5,897.41	218,271.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,090,185.77

Facilities Acq. & Construction	Property	2,426,133.26	
	Equipment	50,363.22	3,634.50

Debt Service Interest	281,327.50	Debt Service Principal	335,000.00	Debt Service Total	616,327.50
Community Services	12,199.60			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	69,409.00	Title 5 Reg	1,951.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,507,333.42 Total Expenditures 7,613,353.29

2004 National Public Education Finance Survey for: 11000 BERRIEN I.S.D.

Property Tax	12,221,357.15
No Prop Tax	4,853.66
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	423,784.32
Ind Trans	0.00
LEA Trans	353,975.00
Investment	61,231.08
Food Serv	82,051.99
Student Act	237,933.29
Other Local	895,492.15
Textbook	0
Summer	0.00
Total local	13,502,919.32

Int Rev	14,923.79
State	8,627,942.61
Federal:	
Direct	0.00
Thr St	9,841,702.07
Thr Int	0.00
Thr Oth	3,508.00
Total	9,845,210.07
Othr Fin Source	0.00
Total Revenue	31,990,995.79

Average Daily Attendance 341.40

Reg Tchr Salaries	109,018.15	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,590,369.69	423,784.32	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	78,265.22		
Other Tchr Salaries	0.00		
Textbooks	27,436.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,137,244.81	1,981,378.04	300,679.99	205,371.51	7,709.00	1,796.00	6,626,470.35
Pupils Support	3,955,989.60	1,572,084.52	1,583,741.15	271,654.39	0.00	396.00	7,383,865.66
Inst Staff Sup	1,355,741.11	551,556.53	788,895.60	439,138.03	0.00	4,325.48	3,139,656.75
Gen Adm	423,784.00	142,055.00	223,262.72	3,057.91	0.00	5,147.60	797,307.23
Sch Adm	454,923.44	191,574.73	88,905.87	22,881.20	0.00	1,049.50	759,334.74
Opns & Maint	420,957.19	193,528.48	394,391.09	135,892.08	37,486.51	0.00	1,144,768.84
Transport	793,798.84	580,289.76	1,073,460.83	177,030.85	239,961.00	365.00	2,624,945.28
Other Support	817,570.61	412,448.67	305,285.86	132,327.87	0.00	2,946.65	1,670,579.66
Support Total	8,222,764.79	3,643,537.69	4,457,943.12	1,181,982.33	277,447.51	14,230.23	17,520,458.16
Food Service	0.00	0.00	88,143.15	87,042.08	0.00	0.00	175,185.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,322,113.74

Facilities Acq. & Construction	Property	2,693,908.50	
	Equipment	0.00	165,933.76

Debt Service Interest	5,325.00	Debt Service Principal	25,000.00	Debt Service Total	30,325.00
Community Services	39,919.11			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	37,820.00	Title 5 Reg	42,131.00
Title I CO	15,583.00	Title 5 CO	8,098.00

Total Capital Exp. 2,979,065.01 Total Expenditures 27,507,031.62

2004 National Public Education Finance Survey for: 11010 BENTON HARBOR AREA SCHOOLS

Property Tax	6,487,261.60
No Prop Tax	2,399.54
Othr. Prop	127,017.90
Othr non	0.00
Ind. Tuition	51,550.51
LEA Tuition	71,070.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69,436.34
Food Serv	223,045.84
Student Act	64,454.75
Other Local	477,882.47
Textbook	0
Summer	0.00
Total local	7,503,048.95

Int Rev	0.00
State	33,449,215.35
Federal:	
Direct	351,598.07
Thr St	9,695,323.29
Thr Int	182,596.00
Thr Oth	0.00
Total	10,229,517.36
Othr Fin Source	196,227.43
Total Revenue	51,181,781.66

Average Daily Attendance 4,547.34

Reg Tchr Salaries	9,497,305.23
SE Tchr Salaries	2,072,237.37
VE Tchr Salaries	510,079.67
Other Tchr Salaries	3,618,850.59
Textbooks	364,280.73

0.00	Tuition Pd to Other Sch Outside MI
71,070.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,958,695.93	8,176,897.81	882,191.55	1,747,817.74	35,240.20	149,929.77	27,915,532.80
Pupils Support	1,382,148.53	295,360.96	128,894.12	9,623.44	0.00	1,376.40	1,817,403.45
Inst Staff Sup	1,653,376.76	902,347.25	667,937.74	353,533.67	0.00	34,804.00	3,611,999.42
Gen Adm	250,419.86	278,761.59	352,206.30	2,672.25	0.00	19,149.38	903,209.38
Sch Adm	1,673,805.26	614,577.00	202.36	56,369.36	0.00	49.59	2,345,003.57
Opns & Maint	2,165,905.42	1,141,928.42	2,027,337.47	506,765.02	7,820.12	2,304.83	5,844,241.16
Transport	1,182,646.05	611,069.37	708,918.61	272,586.71	0.00	0.00	2,775,220.74
Other Support	844,766.84	396,150.56	654,596.69	115,737.74	0.00	692,013.14	2,703,264.97
Support Total	9,153,068.72	4,240,195.15	4,540,093.29	1,317,288.19	7,820.12	749,697.34	20,000,342.69
Food Service	0.00	0.00	2,428,435.84	1,083.70	0.00	0.00	2,429,519.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,345,395.03

Facilities Acq. & Construction	Property	246,500.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	292,701.51			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	3,943,048.00	Title 5 Reg	193,634.00
Title I CO	871,523.00	Title 5 CO	0.00

Total Capital Exp. 289,560.32

Total Expenditures 50,927,656.86

2004 National Public Education Finance Survey for: 11020 ST. JOSEPH PUBLIC SCHOOLS

Average Daily Attendance 2,617.87

Property Tax	6,357,866.35
No Prop Tax	17,776.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,951.85
LEA Tuition	19,312.00
Ind Trans	0.00
LEA Trans	0.00
Investment	242,402.30
Food Serv	660,725.81
Student Act	189,260.89
Other Local	226,505.64
Textbook	0
Summer	0.00
Total local	7,727,489.83

Int Rev	0.00
State	15,976,007.64
Federal:	
Direct	0.00
Thr St	423,704.04
Thr Int	7,162.50
Thr Oth	0.00
Total	430,866.54
Othr Fin Source	0.00
Total Revenue	24,134,364.01

Reg Tchr Salaries	7,406,453.43
SE Tchr Salaries	750,385.15
VE Tchr Salaries	1,337.17
Other Tchr Salaries	280,219.58
Textbooks	244,303.87

0.00	Tuition Pd to Other Sch Outside MI
19,312.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,031,277.56	3,243,784.24	158,893.10	417,327.19	0.00	322,508.19	13,173,790.28
Pupils Support	475,313.35	172,428.30	4,403.51	2,342.44	0.00	679.04	655,166.64
Inst Staff Sup	573,589.50	177,368.23	1,850.87	93,936.57	0.00	19,901.97	866,647.14
Gen Adm	200,679.67	52,919.98	84,225.96	1,581.31	0.00	19,281.99	358,688.91
Sch Adm	1,065,647.10	291,315.99	5,664.98	2,520.90	1,135.05	28,184.83	1,393,333.80
Opns & Maint	1,147,726.26	502,297.79	590,204.33	863,653.85	98,900.12	1,844.43	3,105,726.66
Transport	508,717.08	125,403.11	145,053.15	96,821.20	323.05	18,626.21	894,620.75
Other Support	256,279.47	89,465.78	106,765.50	5,286.08	0.00	18,649.57	476,446.40
Support Total	4,227,952.43	1,411,199.18	938,168.30	1,066,142.35	100,358.22	107,168.04	7,750,630.30
Food Service	370,381.05	86,145.48	24,199.21	354,755.63	14,566.96	56,925.93	892,407.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,816,827.88

Facilities Acq. & Construction	Property	7,810,429.98	
	Equipment	0.00	736,029.70

Debt Service Interest	1,537,895.00	Debt Service Principal	0.00			Debt Service Total	1,537,895.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	973.19	0	0.00	Direct Cost Total	973.19

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	36,418.00	Title 5 CO	75.00	Total Capital Exp.	7,925,355.16	Total Expenditures	30,479,185.93

2004 National Public Education Finance Survey for: 11030 LAKESHORE SCHOOL DISTRICT

Property Tax	5,249,754.57
No Prop Tax	14,592.20
Othr. Prop	0.00
Othr non	90,353.45
Ind. Tuition	60,078.07
LEA Tuition	122,274.80
Ind Trans	0.00
LEA Trans	0.00
Investment	40,527.16
Food Serv	625,450.30
Student Act	128,574.71
Other Local	192,063.73
Textbook	0
Summer	0.00
Total local	6,401,394.19

Int Rev	0.00
State	16,297,178.71
Federal:	
Direct	0.00
Thr St	336,723.83
Thr Int	0.00
Thr Oth	44,935.00
Total	381,658.83
Othr Fin Source	12,162.05
Total Revenue	23,080,231.73

Average Daily Attendance 2,602.06

Reg Tchr Salaries	6,585,492.31	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	961,100.32	122,274.80	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	359,629.07		
Other Tchr Salaries	10,300.00		
Textbooks	156,141.46		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,783,719.59	3,160,922.00	127,253.46	563,819.87	279,639.73	10,212.00	12,645,926.92
Pupils Support	901,432.50	275,805.51	10,996.69	41,226.19	297.59	1,326.00	1,230,786.89
Inst Staff Sup	522,769.98	210,243.72	65,886.17	89,427.79	179.98	4,719.50	893,047.16
Gen Adm	188,462.27	58,662.61	53,100.50	6,672.68	1,152.79	11,951.06	318,849.12
Sch Adm	765,559.68	262,387.17	12,460.50	52,704.53	0.00	4,373.00	1,097,484.88
Opns & Maint	776,285.78	361,623.40	451,602.59	666,195.16	46,046.36	495.00	2,256,201.93
Transport	419,610.74	113,990.06	41,992.67	80,521.04	11,683.00	2,340.00	658,454.51
Other Support	264,767.00	116,166.61	125,752.84	106,093.32	0.00	29,765.62	642,545.39
Support Total	3,838,887.95	1,398,879.08	761,791.96	1,042,840.71	59,359.72	54,970.18	7,097,369.88
Food Service	278,977.39	66,044.84	9,261.75	410,286.50	10,128.75	3,590.08	768,160.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,511,457.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,155,412.23	Debt Service Principal	1,215,000.00		Debt Service Total 2,370,412.23
Community Services	66,050.45			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	37,300.62	0	0.00	Direct Cost Total 37,300.62

Title I Reg	103,804.00	Title 5 Reg	0.00
Title I CO	9,607.27	Title 5 CO	0.00

Total Capital Exp. 349,128.20

Total Expenditures 20,963,936.63

2004 National Public Education Finance Survey for: 11033 RIVER VALLEY SCHOOL DISTRICT

Average Daily Attendance 962.60

Property Tax	3,945,881.57
No Prop Tax	2,102.88
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	12,545.00
LEA Tuition	43,483.00
Ind Trans	0.00
LEA Trans	35,596.50
Investment	19,501.61
Food Serv	166,233.20
Student Act	32,159.77
Other Local	22,175.20
Textbook	0
Summer	0.00
Total local	4,200,599.23

Int Rev	625.00
State	4,080,905.15
Federal:	
Direct	0.00
Thr St	322,652.60
Thr Int	0.00
Thr Oth	0.00
Total	322,652.60
Othr Fin Source	0.00
Total Revenue	8,604,781.98

Reg Tchr Salaries	2,599,454.36	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	378,821.64	43,483.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	87,157.92		
Other Tchr Salaries	61,929.00		
Textbooks	86,968.64		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,486,268.47	1,317,434.78	45,205.46	198,229.79	102,010.76	12,822.87	5,059,961.37
Pupils Support	248,797.06	97,870.12	3.60	191.48	0.00	0.00	346,862.26
Inst Staff Sup	96,279.43	36,325.34	29,733.68	6,756.79	4,390.65	0.00	169,095.24
Gen Adm	123,193.23	53,502.91	44,732.23	8,778.55	0.00	4,208.00	234,414.92
Sch Adm	397,020.00	213,652.34	10,520.46	0.00	0.00	4,213.52	625,406.32
Opns & Maint	379,640.25	207,967.75	144,615.75	234,332.19	12,677.60	0.00	966,555.94
Transport	256,356.28	150,239.24	13,578.13	93,906.33	114,391.55	0.00	514,079.98
Other Support	143,137.54	142,615.57	64,734.82	16,658.45	23,540.66	6,626.49	373,772.87
Support Total	1,644,423.79	902,173.27	307,918.67	360,623.79	155,000.46	15,048.01	3,230,187.53
Food Service	120,435.67	49,260.62	10,150.32	116,902.09	1,177.21	0.00	296,748.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,586,897.60

Facilities Acq. & Construction	Property	253,200.17	
	Equipment	0.00	0.00

Debt Service Interest	7,995.08	Debt Service Principal	102,244.71			Debt Service Total	110,239.79
Community Services	18,579.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,849.91	0	0.00	Direct Cost Total	1,849.91

Title I Reg	133,723.00	Title 5 Reg	915.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 511,388.60

Total Expenditures 9,118,715.35

2004 National Public Education Finance Survey for: 11160 GALIEN TOWNSHIP SCHOOL DISTRICT

Property Tax	438,702.85
No Prop Tax	1,130.85
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	931.40
LEA Tuition	0.00
Ind Trans	1,422.52
LEA Trans	0.00
Investment	13,415.85
Food Serv	29,533.21
Student Act	17,211.00
Other Local	26,653.43
Textbook	0
Summer	0.00
Total local	529,001.11

Int Rev	0.00
State	2,055,610.07
Federal:	
Direct	0.00
Thr St	264,266.54
Thr Int	0.00
Thr Oth	0.00
Total	264,266.54
Othr Fin Source	10,905.00
Total Revenue	2,848,877.72

Average Daily Attendance 284.74

Reg Tchr Salaries	788,186.12
SE Tchr Salaries	134,823.63
VE Tchr Salaries	24,156.09
Other Tchr Salaries	100,345.75
Textbooks	3,821.40

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,172,692.87	464,227.49	87,262.22	119,290.34	20,800.00	6,083.77	1,849,556.69
Pupils Support	36,035.54	6,850.00	31,170.00	25.36	0.00	0.00	74,080.90
Inst Staff Sup	17,875.08	3,470.97	4,175.98	2,159.01	0.00	0.00	27,681.04
Gen Adm	143,551.39	61,547.00	64,739.33	5,267.47	0.00	3,772.01	278,877.20
Sch Adm	161,160.86	76,816.00	1,500.49	668.76	0.00	550.00	240,696.11
Opns & Maint	71,873.28	25,421.00	67,480.86	97,391.44	0.00	0.00	262,166.58
Transport	126,778.28	30,553.00	25,773.85	23,257.41	0.00	0.00	206,362.54
Other Support	0.00	0.00	0.00	0.00	0.00	174,675.01	174,675.01
Support Total	557,274.43	204,657.97	194,840.51	128,769.45	0.00	178,997.02	1,264,539.38
Food Service	50,648.42	10,925.83	1,416.96	50,071.60	0.00	240.02	113,302.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,227,398.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	95,000.00	Debt Service Total	95,000.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	84,515.00	Title 5 Reg	3,539.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 20,800.00 Total Expenditures 3,248,198.90

2004 National Public Education Finance Survey for: 11200 NEW BUFFALO AREA SCHOOL DISTRICT

Property Tax	6,935,019.94
No Prop Tax	11,578.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,108.00
LEA Tuition	38,625.00
Ind Trans	1,223.51
LEA Trans	0.00
Investment	30,114.25
Food Serv	168,658.55
Student Act	28,346.10
Other Local	30,319.60
Textbook	0
Summer	0.00
Total local	7,220,368.08

Int Rev	0.00
State	450,092.18
Federal:	
Direct	0.00
Thr St	326,079.02
Thr Int	4,060.00
Thr Oth	0.00
Total	330,139.02
Othr Fin Source	464,934.07
Total Revenue	8,000,599.28

Average Daily Attendance 634.18

Reg Tchr Salaries	1,769,172.15	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	378,065.47	38,625.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	93,391.39		
Other Tchr Salaries	9,324.48		
Textbooks	83,119.89		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,539,344.53	1,035,091.52	124,113.26	233,475.43	79,166.17	15,773.89	3,947,798.63
Pupils Support	208,406.33	97,291.43	1,614.53	2,689.54	0.00	120.00	310,121.83
Inst Staff Sup	136,515.42	55,736.15	11,509.75	13,837.15	2,845.61	4,182.00	221,780.47
Gen Adm	119,505.76	47,326.87	40,234.63	2,287.71	123.00	6,483.48	215,838.45
Sch Adm	284,283.42	124,802.66	3,964.66	1,912.75	167.94	2,186.02	417,149.51
Opns & Maint	263,467.95	152,154.91	90,712.02	202,114.66	10,978.31	15.00	708,464.54
Transport	128,074.47	42,394.64	12,053.70	31,582.00	54,660.00	521.19	214,626.00
Other Support	149,759.31	72,193.72	84,197.32	15,463.21	14,157.49	63,595.60	385,209.16
Support Total	1,290,012.66	591,900.38	244,286.61	269,887.02	82,932.35	77,103.29	2,473,189.96
Food Service	89,970.85	51,712.42	6,696.38	129,634.90	4,752.44	431.75	278,446.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,699,434.89

Facilities Acq. & Construction	Property	42,109.38	
	Equipment	0.00	58,029.59

Debt Service Interest	609,856.26	Debt Service Principal	530,000.00	Debt Service Total	1,139,856.26
Community Services	30,630.61			1,119.68	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	152,521.82	Title 5 Reg	0.00
Title I CO	14,036.00	Title 5 CO	0.00

Total Capital Exp. 210,080.02

Total Expenditures 6,998,175.11

2004 National Public Education Finance Survey for: 11210 BRANDYWINE PUBLIC SCHOOL DISTRICT

Property Tax	1,582,021.84
No Prop Tax	1,579.48
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,126.00
LEA Tuition	16,222.50
Ind Trans	0.00
LEA Trans	0.00
Investment	48,347.02
Food Serv	245,981.48
Student Act	34,184.27
Other Local	29,434.78
Textbook	0
Summer	0.00
Total local	1,952,674.87

Int Rev	0.00
State	9,579,837.11
Federal:	
Direct	0.00
Thr St	416,898.75
Thr Int	0.00
Thr Oth	0.00
Total	416,898.75
Othr Fin Source	14,506,011.00
Total Revenue	11,949,410.73

Average Daily Attendance 1,410.13

Reg Tchr Salaries	3,382,713.54	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	545,307.46	16,222.50	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	122,613.26		
Other Tchr Salaries	126,914.00		
Textbooks	53,977.75		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,728,387.73	1,939,945.07	115,977.08	148,814.64	19,464.42	17,145.89	6,950,270.41
Pupils Support	339,017.50	155,034.02	45,765.00	4,243.22	0.00	0.00	544,059.74
Inst Staff Sup	411,193.63	162,161.75	48,074.06	314,973.99	3,885.00	5,245.51	941,648.94
Gen Adm	138,120.56	48,696.21	140,966.98	13,167.96	0.00	16,068.19	357,019.90
Sch Adm	474,955.50	212,106.86	1,853.02	15,217.24	0.00	2,994.45	707,127.07
Opns & Maint	348,067.36	162,376.71	133,545.81	279,901.32	18,055.56	0.00	923,891.20
Transport	308,347.76	103,927.41	28,149.64	97,085.82	84,000.00	4,802.08	542,312.71
Other Support	121,460.63	95,214.18	141,806.25	6,891.64	4,854.70	44,524.67	409,897.37
Support Total	2,141,162.94	939,517.14	540,160.76	731,481.19	110,795.26	73,634.90	4,425,956.93
Food Service	171,335.11	54,739.07	4,671.35	238,961.49	5,438.83	0.00	469,707.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,845,934.36

Facilities Acq. & Construction	Property	615,752.34	
	Equipment	0.00	1,172,797.62

Debt Service Interest	510,522.51	Debt Service Principal	80,000.00			Debt Service Total	590,522.51
Community Services	9,237.51				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	74,861.03	0	0.00	Direct Cost Total	74,861.03

Title I Reg	146,732.00	Title 5 Reg	1,284.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 751,450.85 Total Expenditures 13,854,281.37

2004 National Public Education Finance Survey for: 11240 BERRIEN SPRINGS PUBLIC SCHOOL DISTRICT

Property Tax	1,628,714.92
No Prop Tax	1,156.72
Othr. Prop	0.00
Othr non	1,143.58
Ind. Tuition	16,482.29
LEA Tuition	922,305.18
Ind Trans	94,063.97
LEA Trans	0.00
Investment	10,636.68
Food Serv	115,355.21
Student Act	42,091.96
Other Local	171,898.65
Textbook	0
Summer	0.00
Total local	2,081,543.98

Int Rev	0.00
State	10,077,952.31
Federal:	
Direct	0.00
Thr St	1,002,347.67
Thr Int	0.00
Thr Oth	0.00
Total	1,002,347.67
Othr Fin Source	0.00
Total Revenue	13,161,843.96

Average Daily Attendance 1,473.44

Reg Tchr Salaries	2,842,982.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	799,264.26	922,305.18	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	249,728.78		
Other Tchr Salaries	302,316.48		
Textbooks	32,814.78		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,879,394.15	2,123,728.54	335,156.91	232,671.20	11,863.57	28,565.46	7,599,516.26
Pupils Support	706,795.56	317,002.37	41,097.77	34,472.20	11,822.03	65.70	1,099,433.60
Inst Staff Sup	188,824.61	98,775.17	37,084.73	32,879.61	4,402.24	693.56	358,257.68
Gen Adm	138,671.04	53,870.40	194,522.14	1,655.39	0.00	21,545.03	410,264.00
Sch Adm	646,063.36	297,050.77	47,598.97	15,148.07	7,478.73	6,536.14	1,012,397.31
Opns & Maint	482,203.60	252,498.69	559,607.64	85,557.73	23,920.27	3,354.00	1,383,221.66
Transport	277,734.15	113,010.53	168,126.77	155,694.97	2,359.41	3,188.59	717,755.01
Other Support	205,106.66	89,895.80	19,002.52	28,513.59	6,293.16	84,975.80	427,494.37
Support Total	2,645,398.98	1,222,103.73	1,067,040.54	353,921.56	56,275.84	120,358.82	5,408,823.63
Food Service	177,194.38	114,078.25	3,951.77	215,796.67	3,476.67	1,971.22	512,992.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,521,332.18

Facilities Acq. & Construction	Property	25,145.50	
	Equipment	0.00	2.49

Debt Service Interest	396,401.50	Debt Service Principal	320,735.92		Debt Service Total 717,137.42
Community Services	48,347.62			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	58,444.32	0	0.00	Direct Cost Total 58,444.32

Title I Reg	404,938.36	Title 5 Reg	8,226.29
Title I CO	22,451.00	Title 5 CO	0.00

Total Capital Exp. 96,761.58

Total Expenditures 13,724,888.19

2004 National Public Education Finance Survey for: 11250 EAU CLAIRE PUBLIC SCHOOLS

Property Tax	686,452.28
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,012.59
LEA Trans	0.00
Investment	4,640.92
Food Serv	64,874.71
Student Act	30,314.78
Other Local	10,332.66
Textbook	0
Summer	0.00
Total local	805,627.94

Int Rev	490.00
State	5,886,228.35
Federal:	
Direct	0.00
Thr St	1,091,842.90
Thr Int	1,013.80
Thr Oth	8,649.00
Total	1,101,505.70
Othr Fin Source	3,287.00
Total Revenue	7,793,851.99

Average Daily Attendance 825.24

Reg Tchr Salaries	1,918,711.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	286,531.51	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	314,435.56		
Textbooks	3,424.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,154,201.44	1,190,267.34	68,497.06	113,184.25	14,568.08	37,276.23	4,563,426.32
Pupils Support	96,258.40	52,037.74	99.85	919.82	0.00	930.06	150,245.87
Inst Staff Sup	59,307.84	12,073.27	36,361.23	3,516.38	0.00	172.85	111,431.57
Gen Adm	161,790.84	275,962.10	96,803.48	5,139.82	22,776.24	14,257.78	553,954.02
Sch Adm	264,933.69	92,514.21	15,432.46	1,182.44	0.00	1,308.65	375,371.45
Opns & Maint	229,847.13	124,583.69	149,877.19	157,698.33	11,535.00	50.00	662,056.34
Transport	182,159.26	44,401.48	97,904.34	55,395.34	135,030.52	3,832.02	383,692.44
Other Support	0.00	0.00	15,595.32	0.00	0.00	0.00	15,595.32
Support Total	994,297.16	601,572.49	412,073.87	223,852.13	169,341.76	20,551.36	2,252,347.01
Food Service	118,080.33	24,328.36	1,066.63	130,125.67	538.72	11,413.03	285,014.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,100,787.35

Facilities Acq. & Construction	Property	299,642.55	
	Equipment	0.00	0.00

Debt Service Interest	179,533.75	Debt Service Principal	195,000.00			Debt Service Total	374,533.75
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	460,950.00	Title 5 Reg	4,520.00				
Title I CO	206,735.00	Title 5 CO	0.00	Total Capital Exp.	484,091.11	Total Expenditures	7,584,878.46

2004 National Public Education Finance Survey for: 11300 NILES COMMUNITY SCHOOL DISTRICT

Property Tax	3,949,325.93
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	135,654.56
LEA Tuition	51,410.00
Ind Trans	0.00
LEA Trans	59,169.00
Investment	60,057.47
Food Serv	510,026.44
Student Act	91,634.75
Other Local	115,120.36
Textbook	0
Summer	0.00
Total local	4,861,819.51

Int Rev	0.00
State	25,590,368.79
Federal:	
Direct	0.00
Thr St	1,670,513.47
Thr Int	385,161.00
Thr Oth	36,492.00
Total	2,092,166.47
Othr Fin Source	12,181.00
Total Revenue	32,544,354.77

Average Daily Attendance 3,712.39

Reg Tchr Salaries	7,440,890.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,410,355.96	51,410.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	733,618.29		
Other Tchr Salaries	868,505.17		
Textbooks	13,638.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,428,137.41	5,671,983.53	171,687.37	808,211.07	282,851.49	42,794.92	20,122,814.30
Pupils Support	1,544,678.16	611,234.25	87,425.09	12,727.68	0.00	12,000.00	2,268,065.18
Inst Staff Sup	816,161.36	303,559.17	86,721.55	57,599.19	1,880.14	7,558.61	1,271,599.88
Gen Adm	146,354.50	61,432.08	83,044.25	4,399.48	0.00	15,888.60	311,118.91
Sch Adm	1,207,255.05	566,246.29	23,875.78	18,475.14	1,125.84	4,214.00	1,820,066.26
Opns & Maint	1,123,772.30	558,103.68	454,783.26	776,219.80	90,076.40	1,628.67	2,914,507.71
Transport	832,846.31	460,038.36	32,979.55	155,363.93	215,576.21	10,581.00	1,491,809.15
Other Support	365,753.94	185,953.94	210,714.29	13,797.66	118,353.01	54,887.93	831,107.76
Support Total	6,036,821.62	2,746,567.77	979,543.77	1,038,582.88	427,011.60	106,758.81	10,908,274.85
Food Service	0.00	0.00	1,088,654.40	39,872.95	0.00	3,982.79	1,132,510.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,163,599.29

Facilities Acq. & Construction	Property	175,884.21	
	Equipment	0.00	0.00

Debt Service Interest	65,312.50	Debt Service Principal	550,000.00			Debt Service Total	615,312.50
Community Services	64,301.82				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	323,957.72	0	0.00	Direct Cost Total	323,957.72

Title I Reg	571,366.00	Title 5 Reg	15,153.00
Title I CO	24,183.00	Title 5 CO	0.00

Total Capital Exp. 885,747.30

Total Expenditures 33,437,606.13

2004 National Public Education Finance Survey for: 11310 BUCHANAN COMMUNITY SCHOOL DISTRICT

Property Tax	2,238,202.87
No Prop Tax	3,391.27
Othr. Prop	0.00
Othr non	2,305.54
Ind. Tuition	16,465.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,625.51
Food Serv	262,840.80
Student Act	51,746.00
Other Local	154,471.93
Textbook	0
Summer	0.00
Total local	2,752,048.92

Int Rev	0.00
State	10,539,452.63
Federal:	
Direct	0.00
Thr St	535,543.20
Thr Int	0.00
Thr Oth	29,447.00
Total	564,990.20
Othr Fin Source	0.00
Total Revenue	13,856,491.75

Average Daily Attendance 1,531.28

Reg Tchr Salaries	3,741,537.10	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	566,310.10	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	222,656.09		
Other Tchr Salaries	0.00		
Textbooks	76,519.29		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,933,641.82	1,805,321.72	71,149.44	225,670.62	3,774.22	13,182.43	7,048,966.03
Pupils Support	635,293.82	212,452.48	15,112.52	5,756.54	0.00	0.00	868,615.36
Inst Staff Sup	295,223.16	126,574.24	23,064.18	5,934.97	414.10	0.00	450,796.55
Gen Adm	153,276.07	41,119.25	33,695.87	6,977.42	1,284.78	12,443.67	247,512.28
Sch Adm	583,037.72	228,820.79	13,776.97	5,512.36	739.22	5,635.00	836,782.84
Opns & Maint	457,361.16	191,394.90	170,607.93	340,371.96	294,309.15	236.96	1,159,972.91
Transport	320,512.95	137,323.01	26,386.91	98,775.73	78,075.82	677.17	583,675.77
Other Support	428,900.01	97,609.87	109,921.46	5,211.26	221,183.00	55,375.35	697,017.95
Support Total	2,873,604.89	1,035,294.54	392,565.84	468,540.24	596,006.07	74,368.15	4,844,373.66
Food Service	171,637.07	41,236.98	11,222.75	317,920.29	1,539.50	1,154.20	543,171.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,436,510.98

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	121,796.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	52,106.69	0	650.00	Direct Cost Total	52,106.69

Title I Reg	199,286.00	Title 5 Reg	4,830.00
Title I CO	0.00	Title 5 CO	1,387.00

Total Capital Exp. 601,969.79 Total Expenditures 13,212,384.24

2004 National Public Education Finance Survey for: 11320 WATERVLIET SCHOOL DISTRICT

Property Tax	1,273,612.39
No Prop Tax	6,680.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,854.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	12,283.26
Investment	9,516.92
Food Serv	230,653.38
Student Act	46,195.65
Other Local	46,708.63
Textbook	0
Summer	0.00
Total local	1,635,221.50

Int Rev	0.00
State	8,612,612.52
Federal:	
Direct	0.00
Thr St	713,214.29
Thr Int	0.00
Thr Oth	15,932.00
Total	729,146.29
Othr Fin Source	20,000.00
Total Revenue	10,976,980.31

Average Daily Attendance 1,266.16

Reg Tchr Salaries	3,033,843.13
SE Tchr Salaries	475,602.39
VE Tchr Salaries	0.00
Other Tchr Salaries	221,030.85
Textbooks	154,299.92

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,340,912.42	1,681,079.80	43,276.24	293,295.03	19,084.94	23,046.71	6,381,610.20
Pupils Support	251,910.14	75,681.21	0.00	1,191.93	0.00	2,899.05	331,682.33
Inst Staff Sup	237,841.34	87,488.38	111,906.69	33,670.67	66,312.51	1,334.00	472,241.08
Gen Adm	141,487.48	34,523.45	22,181.89	2,382.05	96.03	20,995.41	221,570.28
Sch Adm	399,929.68	149,325.43	9,328.31	4,656.03	1,084.84	4,921.46	568,160.91
Opns & Maint	359,011.17	125,213.38	491,682.84	45,699.23	150,596.97	0.00	1,021,606.62
Transport	161,798.45	74,172.21	33,485.45	37,862.11	0.00	2,387.89	309,706.11
Other Support	76,180.80	33,102.45	19,866.42	907.42	179.99	8,951.11	139,008.20
Support Total	1,628,159.06	579,506.51	688,451.60	126,369.44	218,270.34	41,488.92	3,063,975.53
Food Service	84,873.92	32,581.02	86,933.59	233,738.57	8,373.89	23,509.50	461,636.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,907,222.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	74.03

Debt Service Interest	219,586.30	Debt Service Principal	105,000.00		Debt Service Total 324,586.30
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	483,216.66	0	15,493.62	Direct Cost Total 483,216.66

Title I Reg	193,142.79	Title 5 Reg	5,306.08
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 261,222.79

Total Expenditures 10,651,735.81

2004 National Public Education Finance Survey for: 11330 COLOMA COMMUNITY SCHOOLS

Property Tax	2,237,956.64
No Prop Tax	50.60
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,615.00
LEA Tuition	0.00
Ind Trans	8,426.60
LEA Trans	0.00
Investment	12,679.72
Food Serv	234,008.99
Student Act	46,526.60
Other Local	290,507.37
Textbook	0
Summer	0.00
Total local	2,848,771.52

Int Rev	0.00
State	12,951,866.56
Federal:	
Direct	0.00
Thr St	1,203,238.33
Thr Int	0.00
Thr Oth	28,195.00
Total	1,231,433.33
Othr Fin Source	0.00
Total Revenue	17,032,071.41

Average Daily Attendance 1,959.48

Reg Tchr Salaries	4,327,457.08
SE Tchr Salaries	835,521.74
VE Tchr Salaries	331,693.87
Other Tchr Salaries	376,294.59
Textbooks	19,925.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,468,891.73	2,631,930.46	169,553.47	276,488.59	27,632.17	43,402.39	9,590,266.64
Pupils Support	492,809.97	171,410.55	13,218.26	3,121.76	0.00	2,631.25	683,191.79
Inst Staff Sup	512,309.96	175,797.27	43,486.82	60,655.85	0.00	8,007.12	800,257.02
Gen Adm	141,843.14	92,349.81	52,709.17	2,265.65	0.00	18,654.36	307,822.13
Sch Adm	797,232.87	329,342.02	35,441.47	4,886.76	0.00	3,183.01	1,170,086.13
Opns & Maint	310,614.91	136,446.86	546,688.53	454,111.86	47,670.00	29.36	1,447,891.52
Transport	352,459.34	109,784.04	275,801.87	123,408.49	0.00	491.07	861,944.81
Other Support	211,258.38	95,857.66	69,720.34	4,858.31	8,165.00	23,787.31	405,482.00
Support Total	2,818,528.57	1,110,988.21	1,037,066.46	653,308.68	55,835.00	56,783.48	5,676,675.40
Food Service	237,127.85	67,221.21	55,956.08	314,451.73	18,557.82	6,785.55	681,542.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,948,484.46

Facilities Acq. & Construction	Property	185,629.45	
	Equipment	0.00	0.00

Debt Service Interest	279,557.10	Debt Service Principal	186,442.90
Debt Service Total	466,000.00		
Community Services	51,129.36		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	798,052.79	Title 5 Reg	7,334.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 287,654.44

Total Expenditures 16,287,268.26

2004 National Public Education Finance Survey for: 11340 BRIDGMAN PUBLIC SCHOOLS

Property Tax	5,577,721.07
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	46,350.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,045.03
Food Serv	187,504.58
Student Act	60,991.50
Other Local	85,498.00
Textbook	0
Summer	0.00
Total local	5,942,760.18

Int Rev	0.00
State	3,156,400.23
Federal:	
Direct	0.00
Thr St	196,674.83
Thr Int	0.00
Thr Oth	0.00
Total	196,674.83
Othr Fin Source	0.00
Total Revenue	9,295,835.24

Average Daily Attendance 941.28

Reg Tchr Salaries	2,905,221.70
SE Tchr Salaries	451,204.45
VE Tchr Salaries	120,598.22
Other Tchr Salaries	67,977.90
Textbooks	23,581.24

14,387.52	Tuition Pd to Other Sch Outside MI
46,350.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,999,152.40	1,738,436.84	44,016.45	116,588.28	11,061.12	7,986.10	5,920,567.59
Pupils Support	43,341.78	14,602.40	14.00	0.00	0.00	0.00	57,958.18
Inst Staff Sup	175,669.07	30,046.45	27,422.00	25,417.04	0.00	26,117.10	284,671.66
Gen Adm	88,394.00	27,060.45	50,018.34	7,383.94	0.00	8,937.15	181,793.88
Sch Adm	364,124.08	157,780.85	999.00	19,063.15	0.00	10,871.33	552,838.41
Opns & Maint	328,328.83	158,079.87	345,478.93	67,812.40	2,337.00	11,279.71	910,979.74
Transport	173,830.40	65,222.26	11,203.26	34,031.93	0.00	3,007.80	287,295.65
Other Support	162,997.80	81,507.68	47,338.64	126.00	15,117.88	5,596.67	297,566.79
Support Total	1,336,685.96	534,299.96	482,474.17	153,834.46	17,454.88	65,809.76	2,573,104.31
Food Service	103,185.02	21,913.91	0.00	158,194.48	0.00	5,962.09	289,255.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,782,927.40

Facilities Acq. & Construction	Property	393,920.09	
	Equipment	102,597.57	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	566,564.57			13,553.43	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	88,284.00	Title 5 CO	0.00

Total Capital Exp. 538,587.09 Total Expenditures 9,888,079.06

2004 National Public Education Finance Survey for: 11670 HAGAR TWP SCHOOL DISTRICT #6

Average Daily Attendance 65.32

Property Tax	78,041.44
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	708.34
Food Serv	572.81
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	79,322.59

Int Rev	0.00
State	408,716.37
Federal:	
Direct	14,109.00
Thr St	1,361.20
Thr Int	0.00
Thr Oth	0.00
Total	15,470.20
Othr Fin Source	7,124.29
Total Revenue	503,509.16

Reg Tchr Salaries	139,373.99	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	27,059.85	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	11,000.00		
Textbooks	5,103.86		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	187,693.84	63,246.66	4,045.00	7,468.84	6,711.50	10,723.99	273,178.33
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	3,600.00	0.00	8,574.12	6,771.03	0.00	0.00	18,945.15
Sch Adm	35,376.65	10,582.19	0.00	0.00	0.00	0.00	45,958.84
Opns & Maint	12,670.00	3,089.30	16,219.44	8,115.98	31,509.42	0.00	40,094.72
Transport	14,047.44	3,634.35	4,394.67	2,842.36	0.00	0.00	24,918.82
Other Support	0.00	0.00	1,873.79	0.00	0.00	0.00	1,873.79
Support Total	65,694.09	17,305.84	31,062.02	17,729.37	31,509.42	0.00	131,791.32
Food Service	0.00	0.00	0.00	1,367.50	0.00	0.00	1,367.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	406,337.15

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 38,220.92	Total Expenditures 444,558.07

2004 National Public Education Finance Survey for: 11830 SODUS TWP SCHOOL DISTRICT #5

Property Tax	17,680.84
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,516.82
Food Serv	0.00
Student Act	0.00
Other Local	3,789.50
Textbook	0
Summer	0.00
Total local	22,987.16

Int Rev	0.00
State	417,890.37
Federal:	
Direct	20,539.00
Thr St	2,041.00
Thr Int	0.00
Thr Oth	0.00
Total	22,580.00
Othr Fin Source	0.00
Total Revenue	463,457.53

Average Daily Attendance 57.96

Reg Tchr Salaries	179,691.06
SE Tchr Salaries	20,100.00
VE Tchr Salaries	0.00
Other Tchr Salaries	21,139.66
Textbooks	2,030.74

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	238,576.28	51,711.89	12,905.00	29,759.38	0.00	3,064.25	336,016.80
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	10,262.35	2,013.34	0.00	0.00	12,275.69
Sch Adm	56,910.54	12,113.22	0.00	299.44	0.00	0.00	69,323.20
Opns & Maint	6,100.50	1,630.05	23,166.48	7,727.81	0.00	0.00	38,624.84
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	63,011.04	13,743.27	33,428.83	10,040.59	0.00	0.00	120,223.73
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	456,240.53

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	312.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	456,240.53

2004 National Public Education Finance Survey for: 11901 COUNTRYSIDE CHARTER SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,305.04
Food Serv	126,199.45
Student Act	0.00
Other Local	25,818.00
Textbook	0
Summer	0.00
Total local	156,322.49

Int Rev	0.00
State	3,602,874.00
Federal:	
Direct	0.00
Thr St	327,447.83
Thr Int	0.00
Thr Oth	0.00
Total	327,447.83
Othr Fin Source	168,000.00
Total Revenue	4,086,644.32

Average Daily Attendance 492.20

Reg Tchr Salaries	1,125,508.67	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	119,602.80	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	15,606.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,441,446.11	591,611.95	2,267.86	64,841.68	0.00	2,947.80	2,103,115.40
Pupils Support	105,689.82	34,955.83	0.00	244.35	0.00	0.00	140,890.00
Inst Staff Sup	39,106.13	14,992.24	85,297.80	41,037.07	0.00	302.95	180,736.19
Gen Adm	95,130.00	43,245.64	136,870.36	43,947.09	0.00	1,817.70	321,010.79
Sch Adm	189,842.33	65,534.01	3,778.50	6,098.93	0.00	777.00	266,030.77
Opns & Maint	27,843.92	15,375.68	145,597.96	10,271.15	164,704.64	0.00	199,088.71
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	43,603.36	21,513.51	32,507.63	0.00	0.00	0.00	97,624.50
Support Total	501,215.56	195,616.91	404,052.25	101,598.59	164,704.64	2,897.65	1,205,380.96
Food Service	0.00	0.00	118,292.32	0.00	0.00	0.00	118,292.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,426,788.68

Facilities Acq. & Construction	Property	11,500.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	122,476.00	Debt Service Total	122,476.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	166,637.00	Title 5 Reg	0.00		
Title I CO	3,000.00	Title 5 CO	2,671.00	Total Capital Exp. 176,204.64	Total Expenditures 3,602,993.32

2004 National Public Education Finance Survey for: 11903 BENTON HARBOR CHARTER SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,352.63
Food Serv	1,575.65
Student Act	0.00
Other Local	233,919.72
Textbook	0
Summer	0.00
Total local	239,848.00

Int Rev	0.00
State	3,407,916.24
Federal:	
Direct	0.00
Thr St	602,861.13
Thr Int	0.00
Thr Oth	0.00
Total	602,861.13
Othr Fin Source	373,391.63
Total Revenue	4,250,625.37

Average Daily Attendance 437.92

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	25,438.24		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,471,415.21	118,716.58	254.00	0.00	1,590,131.79
Pupils Support	0.00	0.00	129,338.22	82.07	0.00	0.00	129,420.29
Inst Staff Sup	0.00	0.00	148,266.35	1,127.70	0.00	0.00	149,394.05
Gen Adm	0.00	0.00	985,593.52	0.00	0.00	825.55	986,419.07
Sch Adm	0.00	0.00	278,592.40	15,245.11	0.00	2,086.29	295,923.80
Opns & Maint	0.00	0.00	137,164.66	60,607.20	1,108.00	1,816.00	199,587.86
Transport	0.00	0.00	330,447.31	229.26	0.00	0.00	330,676.57
Other Support	0.00	0.00	8,614.03	0.00	0.00	19,155.83	27,769.86
Support Total	0.00	0.00	2,018,016.49	77,291.34	1,108.00	23,883.67	2,119,191.50
Food Service	0.00	0.00	64,554.94	189,050.84	0.00	0.00	253,605.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,962,929.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	534,100.00	Debt Service Principal	115,160.00	Debt Service Total	649,260.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	299,376.23	Title 5 Reg	8,908.00
Title I CO	49,590.00	Title 5 CO	0.00

Total Capital Exp. 1,362.00

Total Expenditures 3,964,291.07

2004 National Public Education Finance Survey for: 12000 BRANCH I.S.D.

Property Tax	7,667,034.36
No Prop Tax	723.53
Othr. Prop	0.00
Othr non	96,113.12
Ind. Tuition	51,600.02
LEA Tuition	182,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	56,663.46
Food Serv	0.00
Student Act	0.00
Other Local	483,458.13
Textbook	0
Summer	7,080.00
Total local	8,362,672.62

Int Rev	0.00
State	4,924,271.56
Federal:	
Direct	1,573,513.00
Thr St	2,093,467.76
Thr Int	0.00
Thr Oth	0.00
Total	3,666,980.76
Othr Fin Source	10,961.31
Total Revenue	16,953,924.94

Average Daily Attendance 312.38

Reg Tchr Salaries	105,409.33	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,578,077.88	182,000.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,209,771.08		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,176,375.29	2,405,068.43	179,453.12	291,555.50	86,390.55	2.88	8,052,455.22
Pupils Support	1,470,916.23	593,650.73	313,887.27	31,899.92	4,926.89	0.00	2,410,354.15
Inst Staff Sup	958,113.14	378,316.54	210,040.43	17,398.39	19,232.00	959.21	1,564,827.71
Gen Adm	198,183.39	72,286.39	56,746.58	5,410.35	6,627.00	8,153.80	340,780.51
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	299,225.58	154,697.60	161,077.93	329,249.64	72,052.14	0.00	944,250.75
Transport	50,105.92	19,172.50	25,283.54	11,052.12	18,812.35	7,525.80	113,139.88
Other Support	499,561.94	214,413.26	298,513.84	37,421.84	6,070.00	57,164.61	1,107,075.49
Support Total	3,476,106.20	1,432,537.02	1,065,549.59	432,432.26	127,720.38	73,803.42	6,480,428.49
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,532,883.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,682,731.39			92,428.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	143,249.61	0	0.00	Direct Cost Total	143,249.61

Title I Reg	0.00	Title 5 Reg	1,075.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 306,538.93 Total Expenditures 16,665,403.64

2004 National Public Education Finance Survey for: 12010 COLDWATER COMM SCHOOLS

Property Tax	8,111,361.02
No Prop Tax	40,211.74
Othr. Prop	0.00
Othr non	78,307.44
Ind. Tuition	440.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	223,360.90
Investment	145,092.50
Food Serv	571,614.06
Student Act	126,785.66
Other Local	384,682.24
Textbook	0
Summer	0.00
Total local	9,458,494.66

Int Rev	0.00
State	17,004,695.12
Federal:	
Direct	0.00
Thr St	1,406,625.72
Thr Int	0.00
Thr Oth	76,074.00
Total	1,482,699.72
Othr Fin Source	1,585,000.00
Total Revenue	27,945,889.50

Average Daily Attendance 2,991.13

Reg Tchr Salaries	8,499,425.63	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	329,367.57	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	538,052.70		
Textbooks	131,410.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,628,532.49	3,988,619.10	456,505.84	492,206.37	42,889.35	43,243.48	15,609,107.28
Pupils Support	461,572.93	160,017.81	899.90	5,806.03	0.00	13.20	628,309.87
Inst Staff Sup	642,138.07	261,663.02	41,259.37	38,714.99	2,448.80	8,060.32	991,835.77
Gen Adm	157,009.40	50,178.32	84,078.62	4,266.08	4,214.60	10,054.34	305,586.76
Sch Adm	1,060,200.79	393,551.58	15,405.13	30,060.33	510.33	4,822.08	1,504,039.91
Opns & Maint	1,020,822.78	440,912.15	204,439.16	690,750.73	14,080.72	855.37	2,357,780.19
Transport	615,961.35	311,409.45	114,723.63	187,837.93	116,688.15	0.00	1,229,932.36
Other Support	351,193.08	129,858.86	155,215.55	4,906.22	115,453.45	83,148.44	724,322.15
Support Total	4,308,898.40	1,747,591.19	616,021.36	962,342.31	253,396.05	106,953.75	7,741,807.01
Food Service	62,067.68	20,132.39	448,847.31	526,507.67	0.00	33,315.38	1,090,870.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,441,784.72

Facilities Acq. & Construction	Property	1,640,048.69	
	Equipment	0.00	6,670,275.02

Debt Service Interest	1,012,719.14	Debt Service Principal	1,022,052.00	Debt Service Total	2,034,771.14
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	95,099.49	0	22,608.98	Direct Cost Total 95,099.49

Title I Reg	575,735.00	Title 5 Reg	120.00
Title I CO	49,794.00	Title 5 CO	4,388.00

Total Capital Exp. 1,958,943.07

Total Expenditures 33,166,102.30

2004 National Public Education Finance Survey for: 12020 BRONSON COMMUNITY SCHOOL DISTRICT

Property Tax	721,547.85
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,552.84
Ind. Tuition	525.00
LEA Tuition	0.00
Ind Trans	18,145.90
LEA Trans	0.00
Investment	23,930.24
Food Serv	235,623.74
Student Act	75,689.00
Other Local	34,311.71
Textbook	0
Summer	0.00
Total local	1,111,326.28

Int Rev	0.00
State	8,245,023.34
Federal:	
Direct	0.00
Thr St	736,384.03
Thr Int	0.00
Thr Oth	30,105.81
Total	766,489.84
Othr Fin Source	2,500.00
Total Revenue	10,122,839.46

Average Daily Attendance 1,194.98

Reg Tchr Salaries	3,336,523.75	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	114,238.27	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	220,930.44		
Textbooks	62,531.48		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,231,956.85	1,617,338.40	99,880.01	178,868.19	27,195.28	7,603.80	6,135,647.25
Pupils Support	199,222.26	75,486.83	308.24	2,075.64	0.00	0.00	277,092.97
Inst Staff Sup	112,514.60	48,090.47	26,134.98	12,009.31	0.00	0.00	198,749.36
Gen Adm	114,991.04	44,132.01	14,788.59	1,505.48	0.00	12,906.77	188,323.89
Sch Adm	436,587.47	208,208.53	18,293.73	6,044.32	0.00	2,371.77	671,505.82
Opns & Maint	392,743.16	181,818.69	140,383.59	199,058.55	37,988.09	4,380.00	918,383.99
Transport	247,407.71	190,994.95	126,973.56	48,535.55	62.00	1,146.16	615,057.93
Other Support	223,848.36	98,010.51	61,833.68	2,018.81	0.00	57,009.08	442,720.44
Support Total	1,727,314.60	846,741.99	388,716.37	271,247.66	38,050.09	77,813.78	3,311,834.40
Food Service	136,110.44	82,967.77	75,329.25	256,318.63	6,297.42	6,455.83	557,181.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,004,663.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	134,710.50	Debt Service Total	134,710.50
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	318,888.00	Title 5 Reg	4,811.00
Title I CO	30,192.00	Title 5 CO	0.00

Total Capital Exp. 71,542.79

Total Expenditures 10,076,206.36

2004 National Public Education Finance Survey for: 12040 QUINCY COMMUNITY SCHOOL DISTRICT

Property Tax	1,535,760.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,885.00
LEA Tuition	28,460.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,125.67
Food Serv	186,083.19
Student Act	71,918.26
Other Local	109,987.23
Textbook	0
Summer	0.00
Total local	1,927,759.52

Int Rev	0.00
State	9,375,257.33
Federal:	
Direct	0.00
Thr St	661,778.98
Thr Int	0.00
Thr Oth	17,530.00
Total	679,308.98
Othr Fin Source	5,935.06
Total Revenue	11,982,325.83

Average Daily Attendance 1,376.95

Reg Tchr Salaries	4,107,534.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	167,541.75	28,460.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	170,213.88		
Textbooks	33,877.41		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,127,180.31	1,739,074.01	238,933.65	324,822.95	97,071.93	6,894.06	7,436,904.98
Pupils Support	266,784.93	86,107.30	14,164.73	2,840.09	0.00	1,519.98	371,417.03
Inst Staff Sup	254,953.57	83,384.76	33,409.44	16,729.79	3,161.50	0.00	388,477.56
Gen Adm	155,884.51	48,660.62	57,558.21	6,194.20	441.61	15,391.27	283,688.81
Sch Adm	509,349.47	169,014.80	12,661.23	6,008.74	0.00	1,657.11	698,691.35
Opns & Maint	355,976.04	169,614.57	148,331.46	256,209.32	36,784.79	2,502.32	932,633.71
Transport	289,903.97	98,973.53	19,097.42	72,879.84	123,188.54	0.00	480,854.76
Other Support	104,182.94	32,506.10	24,461.00	17.15	0.00	15,669.39	176,836.58
Support Total	1,937,035.43	688,261.68	309,683.49	360,879.13	163,576.44	36,740.07	3,332,599.80
Food Service	103,918.20	55,483.85	3,482.87	155,170.80	0.00	0.00	318,055.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,087,560.50

Facilities Acq. & Construction	Property	210,776.20	
	Equipment	0.00	0.00

Debt Service Interest	282,487.52	Debt Service Principal	210,000.00		Debt Service Total 492,487.52
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	421,721.90	Title 5 Reg	16,254.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 471,424.57

Total Expenditures 11,558,985.07

2004 National Public Education Finance Survey for: 12901 PANSOPHIA ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,446.59
Food Serv	8,879.78
Student Act	5,732.42
Other Local	6,389.17
Textbook	0
Summer	0.00
Total local	31,447.96

Int Rev	0.00
State	1,433,382.53
Federal:	
Direct	0.00
Thr St	96,333.14
Thr Int	0.00
Thr Oth	0.00
Total	96,333.14
Othr Fin Source	5,971.52
Total Revenue	1,561,163.63

Average Daily Attendance 191.58

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	10,867.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	732,914.51	34,720.76	0.00	1,101.82	768,737.09
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	4,129.00	0.00	0.00	0.00	4,129.00
Gen Adm	0.00	0.00	126,623.69	0.00	0.00	2,855.24	129,478.93
Sch Adm	0.00	0.00	137,123.30	5,086.32	0.00	233.05	142,442.67
Opns & Maint	0.00	0.00	61,518.67	41,105.90	0.00	0.00	102,624.57
Transport	0.00	0.00	0.00	6,358.10	0.00	0.00	6,358.10
Other Support	0.00	0.00	36,250.82	0.00	0.00	52,364.41	88,615.23
Support Total	0.00	0.00	365,645.48	52,550.32	0.00	55,452.70	473,648.50
Food Service	0.00	0.00	7,493.82	12,952.64	0.00	0.00	20,446.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,262,832.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	208,190.00	Debt Service Principal	50,000.00			Debt Service Total	258,190.00
Community Services	12,868.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	67,496.00	Title 5 Reg	7,294.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	1,275,700.55

2004 National Public Education Finance Survey for: 13000 CALHOUN I.S.D.

Property Tax	19,818,342.10
No Prop Tax	31,854.63
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	354,124.44
Food Serv	8,460.17
Student Act	0.00
Other Local	2,211,968.99
Textbook	0
Summer	0.00
Total local	22,424,750.33

Int Rev	0.00
State	10,307,258.74
Federal:	
Direct	0.00
Thr St	13,666,500.56
Thr Int	0.00
Thr Oth	7,686.00
Total	13,674,186.56
Othr Fin Source	338,121.92
Total Revenue	46,406,195.63

Average Daily Attendance 439.02

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,538,644.14	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,571,768.25	1,686,435.41	37,081.00	203,791.64	9,143.14	0.00	5,499,076.30
Pupils Support	4,331,910.86	1,721,356.11	133,935.95	100,272.68	64,617.82	0.00	6,287,475.60
Inst Staff Sup	2,256,530.37	948,747.59	893,424.23	496,366.66	39,441.15	968.97	4,596,037.82
Gen Adm	172,348.64	70,174.37	71,933.12	3,179.82	0.00	139,642.07	457,278.02
Sch Adm	134,139.39	48,518.42	20,271.70	9,219.75	2,524.50	0.00	212,149.26
Opns & Maint	160,490.37	102,526.66	180,342.26	137,244.88	16,446.86	0.00	580,604.17
Transport	0.00	0.00	64,489.73	0.00	0.00	0.00	64,489.73
Other Support	1,793,225.11	724,868.28	1,376,579.73	128,973.00	52,799.01	94,371.75	4,118,017.87
Support Total	8,848,644.74	3,616,191.43	2,740,976.72	875,256.79	175,829.34	234,982.79	16,316,052.47
Food Service	31,912.30	15,010.95	5,021.57	27,432.54	0.00	0.00	79,377.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,894,506.13

Facilities Acq. & Construction	Property	240,807.20	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	7,263,406.10				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	199,654.00	Title 5 Reg	6,572.00
Title I CO	108,132.00	Title 5 CO	1,827.62

Total Capital Exp. 425,779.68

Total Expenditures 29,583,691.91

2004 National Public Education Finance Survey for: 13010 ALBION PUBLIC SCHOOLS

Property Tax	2,206,740.80
No Prop Tax	400.43
Othr. Prop	0.00
Othr non	21,449.46
Ind. Tuition	1,402.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,015.70
Food Serv	125,961.53
Student Act	43,640.72
Other Local	83,020.86
Textbook	0
Summer	0.00
Total local	2,515,631.50

Int Rev	0.00
State	11,636,982.57
Federal:	
Direct	671,104.63
Thr St	1,681,454.24
Thr Int	0.00
Thr Oth	60,812.00
Total	2,413,370.87
Othr Fin Source	18,161.49
Total Revenue	16,565,984.94

Average Daily Attendance 1,599.28

Reg Tchr Salaries	4,098,335.08	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	742,577.68	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	372,085.02		
Textbooks	132,632.79		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,016,236.04	2,459,312.06	137,224.52	377,730.07	131,898.50	9,758.97	9,000,261.66
Pupils Support	596,311.30	231,912.85	38,584.36	2,183.41	0.00	0.00	868,991.92
Inst Staff Sup	398,178.22	188,669.27	77,812.02	94,982.19	0.00	7,536.50	767,178.20
Gen Adm	142,597.75	55,821.00	90,041.94	12,000.56	0.00	14,313.84	314,775.09
Sch Adm	671,196.58	316,400.59	14,732.43	2,251.60	14,512.08	1,745.00	1,006,326.20
Opns & Maint	500,208.25	320,771.77	611,167.63	418,710.81	104,869.00	0.00	1,850,858.46
Transport	347,562.41	155,156.97	83,306.77	87,359.83	98,880.00	92.00	673,477.98
Other Support	258,205.56	106,309.53	83,417.89	2,126.64	34,639.95	524.00	450,583.62
Support Total	2,914,260.07	1,375,041.98	999,063.04	619,615.04	252,901.03	24,211.34	5,932,191.47
Food Service	199,609.02	83,548.92	47,159.65	301,025.99	0.00	1,287.64	632,631.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,565,084.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	84,860.70	0.00

Debt Service Interest	426,112.56	Debt Service Principal	350,000.00		Debt Service Total 776,112.56
Community Services	22,471.93			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	143,936.23	0	0.00	Direct Cost Total 143,936.23

Title I Reg	869,127.00	Title 5 Reg	29,765.00
Title I CO	121,026.00	Title 5 CO	0.00

Total Capital Exp. 469,660.23

Total Expenditures 16,201,152.74

2004 National Public Education Finance Survey for: 13020 BATTLE CREEK PUBLIC SCHOOLS

Property Tax	7,352,213.86
No Prop Tax	45,782.19
Othr. Prop	0.00
Othr non	228,957.51
Ind. Tuition	160,373.61
LEA Tuition	985,327.99
Ind Trans	168,875.44
LEA Trans	0.00
Investment	385,215.67
Food Serv	695,653.68
Student Act	114,805.10
Other Local	2,522,921.01
Textbook	0
Summer	0.00
Total local	11,674,798.07

Int Rev	0.00
State	52,999,548.72
Federal:	
Direct	1,717,812.00
Thr St	9,155,372.39
Thr Int	0.00
Thr Oth	192,521.00
Total	11,065,705.39
Othr Fin Source	179,801.85
Total Revenue	75,740,052.18

Average Daily Attendance 6,964.66

Reg Tchr Salaries	17,136,779.28	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,103,559.44	985,327.99	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,888,318.61		
Other Tchr Salaries	3,405,870.00		
Textbooks	588,848.37		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,061,180.62	13,298,397.76	900,949.87	2,666,933.56	754,672.23	12,352.00	47,939,813.81
Pupils Support	3,775,057.88	1,608,767.48	457,249.77	94,232.24	0.00	0.00	5,935,307.37
Inst Staff Sup	2,468,353.32	934,991.44	2,069,505.33	696,224.07	124,145.05	10,459.13	6,179,533.29
Gen Adm	309,485.32	108,918.44	122,509.71	23,280.35	0.00	33,706.97	597,900.79
Sch Adm	3,370,711.30	1,479,377.20	218,679.07	44,290.43	0.00	5,968.25	5,119,026.25
Opns & Maint	3,602,519.30	1,752,211.34	1,912,214.99	2,174,695.33	45,362.74	8,627.58	9,450,268.54
Transport	1,509,770.32	546,154.90	203,496.94	266,645.35	32,570.00	1,697.00	2,527,764.51
Other Support	1,642,019.17	693,474.16	1,159,848.34	213,009.06	353,645.63	230,187.97	3,938,538.70
Support Total	16,677,916.61	7,123,894.96	6,143,504.15	3,512,376.83	555,723.42	290,646.90	33,748,339.45
Food Service	691,717.51	265,583.96	313,134.72	1,513,720.04	16,191.86	1,502.82	2,785,659.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	84,473,812.31

Facilities Acq. & Construction	Property	1,479,971.15	
	Equipment	684,767.11	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	243,273.45			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	518,770.24	0	3,619.80	Direct Cost Total 518,770.24

Title I Reg	3,571,649.00	Title 5 Reg	138,011.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,494,945.57

Total Expenditures 88,730,801.57

2004 National Public Education Finance Survey for: 13050 ATHENS AREA SCHOOLS

Property Tax	734,299.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,914.97
Food Serv	149,482.23
Student Act	47,169.01
Other Local	23,984.24
Textbook	0
Summer	0.00
Total local	979,999.45

Int Rev	0.00
State	5,511,889.59
Federal:	
Direct	0.00
Thr St	236,437.27
Thr Int	0.00
Thr Oth	11,579.78
Total	248,017.05
Othr Fin Source	2,635.00
Total Revenue	6,739,906.09

Average Daily Attendance 770.98

Reg Tchr Salaries	2,136,720.45
SE Tchr Salaries	222,534.14
VE Tchr Salaries	0.00
Other Tchr Salaries	114,142.84
Textbooks	23,282.49

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,642,338.28	1,124,988.12	57,375.20	109,557.23	6,421.29	7,911.64	3,942,170.47
Pupils Support	67,328.72	38,181.20	5,100.09	69.45	0.00	75.00	110,754.46
Inst Staff Sup	32,253.78	7,977.90	7,053.15	8,694.94	9,414.53	0.00	55,979.77
Gen Adm	108,377.06	30,855.94	34,086.07	7,379.76	2,254.70	3,194.00	183,892.83
Sch Adm	217,675.14	116,336.24	13,047.63	2,448.21	993.23	4,289.05	353,796.27
Opns & Maint	248,601.23	170,431.61	85,692.79	162,603.53	7,203.23	370.00	667,699.16
Transport	274,001.35	77,704.35	12,680.58	54,189.66	1,373.53	325.00	418,900.94
Other Support	207,291.52	69,027.40	22,399.55	5,824.18	9,940.96	20,860.95	325,403.60
Support Total	1,155,528.80	510,514.64	180,059.86	241,209.73	31,180.18	29,114.00	2,116,427.03
Food Service	108,254.64	36,869.50	4,219.82	126,078.66	126.84	30.00	275,452.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,334,050.12

Facilities Acq. & Construction	Property	27,744.40	
	Equipment	0.00	0.00

Debt Service Interest	24,632.50	Debt Service Principal	402,922.72	Debt Service Total	427,555.22
Community Services	1,000.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	110,240.50	Title 5 Reg	0.00
Title I CO	17,042.00	Title 5 CO	0.00

Total Capital Exp. 65,472.71

Total Expenditures 6,400,522.83

2004 National Public Education Finance Survey for: 13070 HARPER CREEK COMM SCHOOLS

Property Tax	4,546,382.56
No Prop Tax	50,773.86
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	64,368.33
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	805,656.29
Food Serv	549,562.34
Student Act	145,160.08
Other Local	45,820.53
Textbook	0
Summer	0.00
Total local	6,207,723.99

Int Rev	0.00
State	17,424,564.23
Federal:	
Direct	0.00
Thr St	630,889.64
Thr Int	0.00
Thr Oth	41,256.00
Total	672,145.64
Othr Fin Source	0.00
Total Revenue	24,304,433.86

Average Daily Attendance 2,453.64

Reg Tchr Salaries	6,679,427.98
SE Tchr Salaries	919,286.44
VE Tchr Salaries	117,648.00
Other Tchr Salaries	206,965.22
Textbooks	78,983.40

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,619,488.13	3,477,487.91	69,858.29	360,812.14	47,295.07	37,186.52	12,564,832.99
Pupils Support	349,310.06	135,638.42	38,129.39	20,836.95	0.00	0.00	543,914.82
Inst Staff Sup	317,382.65	99,722.16	57,498.82	54,270.46	0.00	4,716.99	533,591.08
Gen Adm	518,118.95	224,608.68	148,093.37	44,894.87	669,043.74	52,956.14	988,672.01
Sch Adm	871,365.39	407,244.66	28,187.16	8,961.13	0.00	5,083.00	1,320,841.34
Opns & Maint	656,137.19	356,802.23	414,288.91	604,788.85	0.00	8,392.24	2,040,409.42
Transport	488,383.52	181,635.41	36,875.48	129,108.87	105,998.00	8,362.27	844,365.55
Other Support	146,248.40	65,490.05	12,336.59	4,305.39	0.00	35,564.39	263,944.82
Support Total	3,346,946.16	1,471,141.61	735,409.72	867,166.52	775,041.74	115,075.03	6,535,739.04
Food Service	281,725.31	82,209.38	30,655.42	366,970.94	301,834.00	15,095.29	776,656.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,877,228.37

Facilities Acq. & Construction: Property 18,157,933.08; Equipment 0.00 — 0.00

Debt Service Interest	2,630,263.78	Debt Service Principal	1,705,250.00
Community Services	8,536.24		

Debt Service Total 4,335,513.78

0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	200,000.00	Title 5 Reg	2,116.00
Title I CO	68,528.00	Title 5 CO	0.00

Total Capital Exp. 19,282,103.89

Total Expenditures 39,167,868.50

2004 National Public Education Finance Survey for: 13080 HOMER COMMUNITY SCHOOLS

Property Tax	665,814.77
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,479.15
Food Serv	197,470.23
Student Act	54,593.55
Other Local	112,020.01
Textbook	0
Summer	0.00
Total local	1,037,377.71

Int Rev	0.00
State	7,013,376.58
Federal:	
Direct	0.00
Thr St	386,567.89
Thr Int	0.00
Thr Oth	13,628.00
Total	400,195.89
Othr Fin Source	0.00
Total Revenue	8,450,950.18

Average Daily Attendance 987.97

Reg Tchr Salaries	2,666,810.76	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	360,306.23	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	52,067.00		
Other Tchr Salaries	190,035.97		
Textbooks	56,787.28		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,743,711.61	1,463,958.87	94,101.18	186,551.61	32,993.75	6,834.38	5,495,157.65
Pupils Support	121,277.69	40,198.93	21,211.57	2,502.79	0.00	0.00	185,190.98
Inst Staff Sup	95,676.59	24,850.43	1,579.70	12,831.07	22,064.57	0.00	134,937.79
Gen Adm	110,656.96	41,515.27	45,697.15	4,285.94	287.29	0.00	202,155.32
Sch Adm	302,603.34	129,320.63	6,141.98	6,404.94	0.00	0.00	444,470.89
Opns & Maint	320,362.30	160,029.42	280,953.91	81,505.17	16,214.94	1,742.45	844,593.25
Transport	273,706.71	83,371.69	18,263.74	33,181.76	131,077.98	5,733.57	414,257.47
Other Support	180,226.53	70,226.33	53,468.85	0.00	0.00	64,361.30	368,283.01
Support Total	1,404,510.12	549,512.70	427,316.90	140,711.67	169,644.78	71,837.32	2,593,888.71
Food Service	160,140.59	40,147.06	11,352.32	156,030.40	2,666.81	3,324.47	370,994.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,460,041.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	148,028.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	75,943.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	43,115.05	0	0.00	Direct Cost Total	43,115.05

Title I Reg	192,190.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 205,305.34

Total Expenditures 8,932,433.13

2004 National Public Education Finance Survey for: 13090 LAKEVIEW SCHOOL DISTRICT

Property Tax	6,629,425.62
No Prop Tax	16,956.11
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	53,854.41
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,286,168.81
Food Serv	611,200.03
Student Act	294,067.29
Other Local	1,047,983.83
Textbook	0
Summer	0.00
Total local	9,939,656.10

Int Rev	0.00
State	19,728,507.16
Federal:	
Direct	0.00
Thr St	573,019.93
Thr Int	0.00
Thr Oth	44,368.00
Total	617,387.93
Othr Fin Source	4,018.75
Total Revenue	30,285,551.19

Average Daily Attendance 3,020.02

Reg Tchr Salaries	8,240,965.18	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	814,947.43	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	234,079.04		
Textbooks	100,397.39		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,385,721.08	4,084,282.58	204,316.64	588,362.31	326,182.97	14,077.62	15,276,760.23
Pupils Support	755,665.50	283,501.25	51,890.01	4,737.54	0.00	0.00	1,095,794.30
Inst Staff Sup	563,701.08	236,929.12	82,438.53	34,158.84	0.00	2,045.00	919,272.57
Gen Adm	181,450.50	67,022.44	71,876.15	5,363.44	0.00	9,904.84	335,617.37
Sch Adm	1,244,796.18	522,607.93	54,436.40	10,083.00	1,415.48	7,281.97	1,839,205.48
Opns & Maint	1,105,864.98	561,768.29	579,382.59	650,212.82	130,482.56	890.00	2,898,118.68
Transport	387,199.87	132,646.67	97,842.00	48,500.84	110,349.08	707.00	666,896.38
Other Support	646,280.78	290,215.07	437,921.70	35,190.23	96,932.02	65,377.63	1,474,985.41
Support Total	4,884,958.89	2,094,690.77	1,375,787.38	788,246.71	339,179.14	86,206.44	9,229,890.19
Food Service	249,793.88	149,193.64	20,470.38	586,228.15	27,391.81	3,247.51	1,008,933.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,515,583.98

Facilities Acq. & Construction	Property	11,102,684.34	
	Equipment	8,350.82	25,916.35

Debt Service Interest	2,563,743.25	Debt Service Principal	210,000.00	Debt Service Total	2,773,743.25
Community Services	786,112.49			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	149,953.18	Title 5 Reg	2,647.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 11,803,789.08 Total Expenditures 38,131,401.90

2004 National Public Education Finance Survey for: 13095 MAR LEE SCHOOL DISTRICT

Property Tax	248,342.48
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,423.61
Food Serv	50,404.06
Student Act	0.00
Other Local	8,259.50
Textbook	0
Summer	0.00
Total local	310,429.65

Int Rev	0.00
State	1,956,419.53
Federal:	
Direct	0.00
Thr St	84,903.38
Thr Int	0.00
Thr Oth	6,139.00
Total	91,042.38
Othr Fin Source	17,494.05
Total Revenue	2,357,891.56

Average Daily Attendance 287.96

Reg Tchr Salaries	758,624.66	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	67,046.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	41,600.20		
Textbooks	3,046.47		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	978,229.76	391,287.01	86,160.27	46,640.38	4,772.98	0.00	1,502,317.42
Pupils Support	0.00	0.00	153.50	0.00	0.00	0.00	153.50
Inst Staff Sup	17,735.39	15,902.81	0.00	881.57	685.34	150.00	34,669.77
Gen Adm	150,088.56	62,210.02	29,403.71	5,594.82	6,653.50	4,191.81	251,488.92
Sch Adm	53,599.63	29,674.95	135.00	271.64	0.00	0.00	83,681.22
Opns & Maint	15,027.39	3,123.66	93,979.00	34,209.40	0.00	0.00	146,339.45
Transport	63,223.75	13,297.71	24,001.23	14,664.65	0.00	307.55	115,494.89
Other Support	18,651.03	4,381.52	5,415.75	816.07	157,497.16	2,117.00	31,381.37
Support Total	318,325.75	128,590.67	153,088.19	56,438.15	164,836.00	6,766.36	663,209.12
Food Service	32,758.04	20,089.55	2,606.58	39,559.61	0.00	0.00	95,013.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,260,540.32

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	49,630.36	Debt Service Principal	59,142.00		Debt Service Total 108,772.36
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	32,939.38	Title 5 Reg	235.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 169,608.98

Total Expenditures 2,430,149.30

2004 National Public Education Finance Survey for: 13110 MARSHALL PUBLIC SCHOOLS

Property Tax	4,997,305.08
No Prop Tax	8,716.70
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,895.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,590.30
Food Serv	288,590.38
Student Act	198,957.42
Other Local	532,391.38
Textbook	0
Summer	0.00
Total local	6,070,446.26

Int Rev	0.00
State	14,515,580.13
Federal:	
Direct	0.00
Thr St	508,293.87
Thr Int	0.00
Thr Oth	45,004.00
Total	553,297.87
Othr Fin Source	3,727,766.00
Total Revenue	21,139,324.26

Average Daily Attendance 2,346.84

Reg Tchr Salaries	5,950,918.19	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	943,455.08	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	335,776.50		
Textbooks	80,268.81		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,069,247.29	3,234,836.82	204,147.82	284,727.51	19,621.65	9,578.75	11,802,538.19
Pupils Support	362,010.60	139,328.36	3,019.20	871.72	1,356.00	402.50	505,632.38
Inst Staff Sup	353,776.26	165,358.03	16,213.27	14,958.93	0.00	578.00	550,884.49
Gen Adm	218,785.00	60,509.67	152,591.62	2,565.76	0.00	6,172.30	440,624.35
Sch Adm	852,419.85	370,684.96	9,235.90	70,116.86	200,000.00	3,473.94	1,305,931.51
Opns & Maint	720,251.91	437,977.42	427,128.29	682,254.17	5,779.48	0.00	2,267,611.79
Transport	496,699.05	263,516.25	41,324.28	77,264.27	121,686.00	950.00	879,753.85
Other Support	308,409.39	151,685.50	197,039.85	54,058.65	106,364.82	66,988.19	778,181.58
Support Total	3,312,352.06	1,589,060.19	846,552.41	902,090.36	435,186.30	78,564.93	6,728,619.95
Food Service	187,518.24	71,161.68	894.16	241,757.56	14,886.00	0.00	501,331.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,032,489.78

Facilities Acq. & Construction	Property	4,151,034.25	
	Equipment	254,745.08	52,675.79

Debt Service Interest	1,155,092.46	Debt Service Principal	1,160,516.98	Debt Service Total	2,315,609.44
Community Services	431,685.62			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	264,244.30	Title 5 Reg	1,973.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,875,473.28 Total Expenditures 24,392,324.47

2004 National Public Education Finance Survey for: 13120 PENNFIELD SCHOOL DISTRICT

Property Tax	1,591,731.27
No Prop Tax	1,353.40
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,380.58
Food Serv	264,753.10
Student Act	47,766.70
Other Local	36,160.25
Textbook	0
Summer	0.00
Total local	1,958,153.30

Int Rev	0.00
State	11,996,572.56
Federal:	
Direct	0.00
Thr St	445,936.26
Thr Int	0.00
Thr Oth	18,848.25
Total	464,784.51
Othr Fin Source	7,588.70
Total Revenue	14,419,510.37

Average Daily Attendance 1,743.05

Reg Tchr Salaries	4,348,893.21	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	408,937.01	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	275,369.36		
Textbooks	57,761.27		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,803,101.37	2,266,964.04	84,604.32	331,824.61	14,639.23	0.00	8,486,494.34
Pupils Support	323,988.55	110,186.16	1,420.75	2,643.69	0.00	0.00	438,239.15
Inst Staff Sup	374,456.89	134,580.05	46,670.53	31,429.36	152,396.62	119.00	587,255.83
Gen Adm	113,347.54	50,499.13	55,469.65	4,796.24	0.00	7,482.17	231,594.73
Sch Adm	718,203.84	376,448.01	12,080.72	16,546.76	220.00	2,466.00	1,125,745.33
Opns & Maint	445,909.38	231,399.80	133,954.64	353,705.05	8,474.07	0.00	1,164,968.87
Transport	371,171.16	125,402.11	59,676.27	98,017.26	106,385.46	3,294.25	657,561.05
Other Support	213,545.19	82,297.56	113,910.50	2,953.55	0.00	25,457.37	438,164.17
Support Total	2,560,622.55	1,110,812.82	423,183.06	510,091.91	267,476.15	38,818.79	4,643,529.13
Food Service	169,395.72	48,358.90	8,215.34	254,642.99	16,389.72	8,367.07	488,980.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,619,003.49

Facilities Acq. & Construction	Property	566,593.41	
	Equipment	101,274.06	0.00

Debt Service Interest	473,825.00	Debt Service Principal	310,000.00		Debt Service Total 783,825.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	167,199.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 966,372.57

Total Expenditures 14,585,376.06

2004 National Public Education Finance Survey for: 13130 TEKONSHA COMMUNITY SCHOOLS

Property Tax	370,092.15
No Prop Tax	3,754.02
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,011.78
Food Serv	58,992.21
Student Act	18,693.10
Other Local	50,274.28
Textbook	0
Summer	0.00
Total local	506,817.54

Int Rev	0.00
State	2,486,666.10
Federal:	
Direct	1,519.00
Thr St	159,629.42
Thr Int	0.00
Thr Oth	6,309.00
Total	167,457.42
Othr Fin Source	0.00
Total Revenue	3,160,941.06

Average Daily Attendance 349.14

Reg Tchr Salaries	1,066,143.75	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	79,438.85	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	26,753.14		
Textbooks	6,502.74		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,279,441.88	505,421.72	20,793.01	36,763.69	3,491.00	6,444.91	1,848,865.21
Pupils Support	45,192.43	20,573.68	73.50	165.48	0.00	0.00	66,005.09
Inst Staff Sup	96,431.26	33,939.96	11,064.19	38,623.06	0.00	19,068.62	199,127.09
Gen Adm	108,500.42	44,975.07	14,688.29	611.87	0.00	5,326.72	174,102.37
Sch Adm	102,063.43	51,738.43	1,182.71	951.61	0.00	580.00	156,516.18
Opns & Maint	88,863.69	28,862.50	53,745.07	88,884.63	0.00	864.55	261,220.44
Transport	56,131.06	9,959.69	21,549.33	15,507.73	0.00	498.01	103,645.82
Other Support	10,694.88	7,899.14	63,878.82	1,121.46	0.00	17,297.16	100,891.46
Support Total	507,877.17	197,948.47	166,181.91	145,865.84	0.00	43,635.06	1,061,508.45
Food Service	49,210.07	20,232.13	2,102.32	50,129.95	0.00	1.00	121,675.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,032,049.13

Facilities Acq. & Construction	Property	33,287.42	
	Equipment	0.00	0.00

Debt Service Interest	69,435.00	Debt Service Principal	73,623.00			Debt Service Total	143,058.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	62,758.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	36,778.42	Total Expenditures	3,068,827.55

2004 National Public Education Finance Survey for: 13135 UNION CITY COMMUNITY SCHOOL DISTRICT

Property Tax	907,052.12
No Prop Tax	24.76
Othr. Prop	0.00
Othr non	1,056.06
Ind. Tuition	3,454.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,123.90
Food Serv	143,626.56
Student Act	63,584.01
Other Local	45,239.61
Textbook	0
Summer	0.00
Total local	1,181,161.77

Int Rev	0.00
State	8,320,670.31
Federal:	
Direct	0.00
Thr St	914,828.67
Thr Int	0.00
Thr Oth	19,171.00
Total	933,999.67
Othr Fin Source	0.00
Total Revenue	10,435,831.75

Average Daily Attendance 1,140.55

Reg Tchr Salaries	2,813,607.94	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	358,475.74	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	111,578.91		
Textbooks	13,153.90		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,843,463.27	1,702,719.08	80,204.24	287,374.98	26,405.36	21,307.24	5,935,068.81
Pupils Support	162,870.71	81,877.69	27,725.17	1,005.16	0.00	0.00	273,478.73
Inst Staff Sup	186,232.21	82,792.99	218,474.50	38,435.34	64,155.77	3,269.68	529,204.72
Gen Adm	119,369.90	61,214.50	41,588.40	1,235.26	0.00	10,007.01	233,415.07
Sch Adm	338,076.76	178,592.76	14,847.49	1,937.10	158.08	5,804.11	539,258.22
Opns & Maint	308,143.16	194,053.81	136,189.84	237,933.07	51,949.03	1,286.55	877,606.43
Transport	380,756.31	109,270.36	20,491.04	69,327.49	995.00	100.00	579,945.20
Other Support	180,711.25	82,883.42	19,653.38	2,676.91	920.92	46,473.72	332,398.68
Support Total	1,676,160.30	790,685.53	478,969.82	352,550.33	118,178.80	66,941.07	3,365,307.05
Food Service	116,941.80	40,324.19	4,530.20	164,019.35	1,073.84	410.49	326,226.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,626,601.89

Facilities Acq. & Construction	Property	148,917.52	
	Equipment	0.00	0.00

Debt Service Interest	34,900.00	Debt Service Principal	525,246.71			Debt Service Total	560,146.71
Community Services	129,395.93				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	14,226.87	0	0.00	Direct Cost Total	14,226.87

Title I Reg	342,703.02	Title 5 Reg	5,993.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 294,575.52

Total Expenditures 10,064,800.21

2004 National Public Education Finance Survey for: 13901 ARBOR ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	9,921.90
Student Act	0.00
Other Local	6,960.00
Textbook	0
Summer	0.00
Total local	16,881.90

Int Rev	0.00
State	1,116,842.16
Federal:	
Direct	0.00
Thr St	65,888.99
Thr Int	0.00
Thr Oth	0.00
Total	65,888.99
Othr Fin Source	0.00
Total Revenue	1,199,613.05

Average Daily Attendance 146.28

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	22,504.24		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	540,321.69	37,376.72	0.00	0.00	577,698.41
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	34,507.16	945.28	0.00	0.00	35,452.44
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	156,630.38	9,395.12	0.00	1,401.76	167,427.26
Opns & Maint	0.00	0.00	257,851.79	14,204.37	0.00	0.00	272,056.16
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	100,011.47	0.00	0.00	4,205.06	104,216.53
Support Total	0.00	0.00	549,000.80	24,544.77	0.00	5,606.82	579,152.39
Food Service	0.00	0.00	37,892.75	1,455.00	0.00	0.00	39,347.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,196,198.55

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	30,303.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 1,196,198.55

2004 National Public Education Finance Survey for: 13902 ENDEAVOR CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	31,870.00
Student Act	0.00
Other Local	149,192.00
Textbook	0
Summer	0.00
Total local	181,062.00

Int Rev	0.00
State	4,350,218.00
Federal:	
Direct	0.00
Thr St	51,384.00
Thr Int	49,641.00
Thr Oth	0.00
Total	101,025.00
Othr Fin Source	0.00
Total Revenue	4,632,305.00

Average Daily Attendance 585.12

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,757,139.00	0.00	0.00	0.00	1,757,139.00
Pupils Support	0.00	0.00	64,858.00	0.00	0.00	0.00	64,858.00
Inst Staff Sup	0.00	0.00	265,386.00	0.00	0.00	0.00	265,386.00
Gen Adm	0.00	0.00	733,160.00	0.00	0.00	0.00	733,160.00
Sch Adm	0.00	0.00	253,846.00	0.00	0.00	0.00	253,846.00
Opns & Maint	0.00	0.00	981,428.00	0.00	0.00	0.00	981,428.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	472,031.00	0.00	0.00	0.00	472,031.00
Support Total	0.00	0.00	2,770,709.00	0.00	0.00	0.00	2,770,709.00
Food Service	0.00	0.00	17,097.00	74,218.00	0.00	0.00	91,315.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,619,163.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	35,484.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 4,619,163.00

2004 National Public Education Finance Survey for: 13903 MARSHALL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,887.65
Food Serv	0.00
Student Act	1,113.36
Other Local	4,989.92
Textbook	0
Summer	0.00
Total local	17,990.93

Int Rev	0.00
State	1,952,424.09
Federal:	
Direct	36,794.00
Thr St	2,170.00
Thr Int	0.00
Thr Oth	0.00
Total	38,964.00
Othr Fin Source	355,000.00
Total Revenue	2,009,379.02

Average Daily Attendance 270.67

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	26,584.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	923,299.72	53,481.02	0.00	750.78	977,531.52
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	189,943.69	0.00	0.00	4,731.20	194,674.89
Sch Adm	0.00	0.00	162,362.52	7,337.48	0.00	981.64	170,681.64
Opns & Maint	0.00	0.00	208,125.07	34,870.66	7,989.46	1,235.50	244,231.23
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	38,875.91	0.00	0.00	92,521.31	131,397.22
Support Total	0.00	0.00	599,307.19	42,208.14	7,989.46	99,469.65	740,984.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,718,516.50

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	343,500.00	Debt Service Principal	288,821.97	Debt Service Total	632,321.97
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	231.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 7,989.46	Total Expenditures 1,726,505.96

2004 National Public Education Finance Survey for: 13904 BATTLE CREEK AREA LEARNING CENTER

Average Daily Attendance 88.04

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	220.76
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	220.76

Int Rev	0.00
State	705,262.13
Federal:	
Direct	0.00
Thr St	106,252.86
Thr Int	0.00
Thr Oth	0.00
Total	106,252.86
Othr Fin Source	0.00
Total Revenue	811,735.75

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	554,939.42	0.00	0.00	0.00	554,939.42
Pupils Support	0.00	0.00	33,537.56	0.00	0.00	0.00	33,537.56
Inst Staff Sup	0.00	0.00	6,288.61	0.00	0.00	0.00	6,288.61
Gen Adm	0.00	0.00	26,119.48	0.00	0.00	20.00	26,139.48
Sch Adm	0.00	0.00	104,585.37	0.00	0.00	0.00	104,585.37
Opns & Maint	0.00	0.00	52,276.48	168.04	0.00	0.00	52,444.52
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,292.91	0.00	0.00	40.00	10,332.91
Support Total	0.00	0.00	233,100.41	168.04	0.00	60.00	233,328.45
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	788,267.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	106,170.86		
Title I CO	0.00	Title 5 CO	0.00		
				Total Capital Exp. 0.00	Total Expenditures 788,267.87

2004 National Public Education Finance Survey for: 14000 LEWIS CASS I.S.D.

Property Tax	2,468,658.98
No Prop Tax	277.75
Othr. Prop	0.00
Othr non	3,838.17
Ind. Tuition	0.00
LEA Tuition	26,716.67
Ind Trans	76,226.65
LEA Trans	0.00
Investment	15,698.20
Food Serv	12,795.04
Student Act	0.00
Other Local	492,646.23
Textbook	0
Summer	0.00
Total local	3,070,141.02

Int Rev	0.00
State	2,290,528.89
Federal:	
Direct	1,105,159.90
Thr St	7,387,525.14
Thr Int	0.00
Thr Oth	395,090.44
Total	8,887,775.48
Othr Fin Source	2,000.00
Total Revenue	14,248,445.39

Average Daily Attendance 141.06

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	597,130.75	26,716.67	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,129,315.89	657,889.07	39,013.90	4,470.14	0.00	0.00	1,830,689.00
Pupils Support	705,231.76	280,798.61	199,839.22	7,825.72	0.00	130.00	1,193,825.31
Inst Staff Sup	222,782.18	91,276.94	122,198.03	23,468.11	0.00	1,634.00	461,359.26
Gen Adm	217,180.95	60,508.84	113,348.66	9,353.67	0.00	9,794.12	410,186.24
Sch Adm	0.00	0.00	5,161.29	11,507.39	0.00	0.00	16,668.68
Opns & Maint	119,155.46	69,984.81	98,507.17	107,343.01	4,329.00	0.00	394,990.45
Transport	709,604.71	387,287.10	63,244.37	99,551.63	92,519.94	285.00	1,259,972.81
Other Support	126,729.44	45,994.73	164,724.24	37,081.03	3,153.00	2,662.18	377,191.62
Support Total	2,100,684.50	935,851.03	767,022.98	296,130.56	100,001.94	14,505.30	4,114,194.37
Food Service	20,220.65	15,362.36	983.11	33,443.30	1,919.53	0.00	70,009.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,014,892.79

Facilities Acq. & Construction	Property	21,215.00	
	Equipment	0.00	0.00

Debt Service Interest	14,130.00	Debt Service Principal	85,000.00			Debt Service Total	99,130.00
Community Services	5,831,646.73				17,585.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 140,721.47

Total Expenditures 11,987,260.99

2004 National Public Education Finance Survey for: 14010 CASSOPOLIS PUBLIC SCHOOLS

Property Tax	3,033,947.84
No Prop Tax	295.65
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,949.33
LEA Tuition	0.00
Ind Trans	11,263.98
LEA Trans	0.00
Investment	12,560.63
Food Serv	106,114.92
Student Act	43,948.12
Other Local	92,975.76
Textbook	0
Summer	0.00
Total local	3,305,056.23

Int Rev	0.00
State	7,635,680.25
Federal:	
Direct	0.00
Thr St	1,439,211.54
Thr Int	0.00
Thr Oth	21,729.00
Total	1,460,940.54
Othr Fin Source	38,939.01
Total Revenue	12,401,677.02

Average Daily Attendance 1,216.33

Reg Tchr Salaries	2,608,141.00	52,549.20	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	297,031.28	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	148,750.10		
Other Tchr Salaries	149,627.15		
Textbooks	47,957.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,783,135.86	1,546,510.32	127,797.11	167,176.71	17,261.47	19,165.88	5,696,335.08
Pupils Support	350,760.30	133,378.46	115,582.56	8,528.15	0.00	6,548.39	614,797.86
Inst Staff Sup	249,420.95	102,660.20	25,269.92	43,109.59	16,991.58	9,424.72	429,885.38
Gen Adm	146,936.79	63,406.67	89,584.79	7,608.50	9,188.03	12,801.57	320,338.32
Sch Adm	479,121.13	191,152.59	4,160.62	2,766.25	0.00	10,538.02	687,738.61
Opns & Maint	318,916.09	164,653.57	555,366.89	90,296.49	475,749.43	2,763.78	1,131,996.82
Transport	381,177.17	142,009.08	37,115.69	104,618.70	5,092.39	335.00	665,255.64
Other Support	356,490.07	134,772.59	129,308.77	16,998.43	60,371.49	86,239.94	723,809.80
Support Total	2,282,822.50	932,033.16	956,389.24	273,926.11	567,392.92	128,651.42	4,573,822.43
Food Service	142,051.47	55,247.30	12,061.13	158,349.41	0.00	917.35	368,626.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,638,784.17

Facilities Acq. & Construction	Property	1,391,514.33	
	Equipment	0.00	0.00

Debt Service Interest	236,507.50	Debt Service Principal	745,839.47			Debt Service Total	982,346.97
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	340,632.75	0	0.00	Direct Cost Total	340,632.75

Title I Reg	456,956.00	Title 5 Reg	9,426.00
Title I CO	132,570.00	Title 5 CO	4,240.00

Total Capital Exp.	1,976,168.72	Total Expenditures	12,955,585.64

2004 National Public Education Finance Survey for: 14020 DOWAGIAC UNION SCHOOLS

Property Tax	5,064,713.16
No Prop Tax	896.83
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	201,300.88
Food Serv	251,693.79
Student Act	59,114.30
Other Local	96,074.56
Textbook	0
Summer	0.00
Total local	5,673,793.52

Int Rev	0.00
State	15,795,959.19
Federal:	
Direct	0.00
Thr St	1,612,196.92
Thr Int	0.00
Thr Oth	48,991.00
Total	1,661,187.92
Othr Fin Source	0.00
Total Revenue	23,130,940.63

Average Daily Attendance 2,540.34

Reg Tchr Salaries	6,475,468.70
SE Tchr Salaries	799,398.18
VE Tchr Salaries	274,970.59
Other Tchr Salaries	392,849.05
Textbooks	42,274.01

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,631,510.36	3,363,011.53	127,611.63	330,542.27	32,070.99	38,890.09	12,491,565.88
Pupils Support	813,675.93	315,172.94	34,964.52	18,057.90	0.00	7,295.50	1,189,166.79
Inst Staff Sup	909,196.22	338,510.42	43,891.97	37,224.43	1,549.99	12,008.27	1,340,831.31
Gen Adm	195,271.61	48,720.46	63,196.14	10,611.04	0.00	22,817.63	340,616.88
Sch Adm	921,886.66	356,727.56	24,719.73	11,052.84	21,615.95	6,734.13	1,321,120.92
Opns & Maint	505,974.57	265,260.21	906,379.65	569,205.14	38,621.25	4,176.38	2,250,995.95
Transport	353,188.04	184,529.54	71,383.99	105,516.96	0.00	4,735.32	719,353.85
Other Support	300,705.93	183,177.96	405,713.07	6,023.40	1,970.33	38,712.10	934,332.46
Support Total	3,999,898.96	1,692,099.09	1,550,249.07	757,691.71	63,757.52	96,479.33	8,096,418.16
Food Service	55,675.00	11,490.00	625,582.58	53,779.23	4,035.96	1,758.02	748,284.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,336,268.87

Facilities Acq. & Construction	Property	10,392,640.50	
	Equipment	0.00	1,214,233.69

Debt Service Interest	1,149,668.76	Debt Service Principal	330,000.00	Debt Service Total	1,479,668.76
Community Services	2,631.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	25,587.15	0	0.00	Direct Cost Total 25,587.15

Title I Reg	652,140.00	Title 5 Reg	18,356.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 10,492,504.97 Total Expenditures 33,071,226.53

2004 National Public Education Finance Survey for: 14030 EDWARDSBURG PUBLIC SCHOOLS

Property Tax	2,580,555.44
No Prop Tax	730.85
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,098.78
LEA Tuition	0.00
Ind Trans	1,872.00
LEA Trans	50,000.00
Investment	37,225.69
Food Serv	427,114.73
Student Act	156,231.78
Other Local	104,586.94
Textbook	0
Summer	0.00
Total local	3,316,416.21

Int Rev	0.00
State	14,270,119.73
Federal:	
Direct	0.00
Thr St	497,528.23
Thr Int	119,509.36
Thr Oth	20,606.00
Total	637,643.59
Othr Fin Source	101,864.00
Total Revenue	18,224,179.53

Average Daily Attendance 2,099.96

Reg Tchr Salaries	4,595,305.83
SE Tchr Salaries	363,485.64
VE Tchr Salaries	16,988.39
Other Tchr Salaries	32,849.48
Textbooks	67,091.84

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,558,757.51	2,109,601.92	166,302.42	518,676.87	229,756.40	15,943.28	8,369,282.00
Pupils Support	650,159.37	200,501.91	18,301.26	31,822.94	0.00	130.00	900,915.48
Inst Staff Sup	368,208.32	129,345.75	64,330.46	32,697.25	0.00	0.00	594,581.78
Gen Adm	317,886.04	132,710.79	72,825.50	24,716.58	2,499.00	13,982.00	562,120.91
Sch Adm	750,952.86	276,300.95	14,408.34	12,962.89	0.00	10,936.43	1,065,561.47
Opns & Maint	700,309.32	373,588.84	443,584.36	512,892.08	978.50	149.00	2,030,523.60
Transport	591,048.25	151,618.86	56,655.26	117,285.21	23,862.00	1,707.00	918,314.58
Other Support	227,153.06	117,927.20	154,754.53	64,608.26	29,788.20	30,424.01	594,867.06
Support Total	3,605,717.22	1,381,994.30	824,859.71	796,985.21	57,127.70	57,328.44	6,666,884.88
Food Service	184,640.41	38,830.94	88,266.32	350,791.16	18,993.10	26,544.62	689,073.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,725,240.33

Facilities Acq. & Construction	Property	494,988.45	
	Equipment	21,341.97	0.00

Debt Service Interest	813,697.50	Debt Service Principal	480,000.00	Debt Service Total	1,293,697.50
Community Services	25,084.21			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	179,552.41	Title 5 Reg	1,761.00
Title I CO	29,635.34	Title 5 CO	0.00

Total Capital Exp. 822,207.62

Total Expenditures 16,572,532.16

2004 National Public Education Finance Survey for: 14050 MARCELLUS COMMUNITY SCHOOLS

Property Tax	1,211,529.24
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	224.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,742.80
Food Serv	170,623.92
Student Act	43,839.80
Other Local	71,203.70
Textbook	0
Summer	0.00
Total local	1,505,163.46

Int Rev	0.00
State	6,526,304.60
Federal:	
Direct	0.00
Thr St	548,054.38
Thr Int	71,504.75
Thr Oth	21,372.00
Total	640,931.13
Othr Fin Source	0.00
Total Revenue	8,672,399.19

Average Daily Attendance 926.91

Reg Tchr Salaries	2,377,921.40
SE Tchr Salaries	241,025.00
VE Tchr Salaries	0.00
Other Tchr Salaries	195,328.56
Textbooks	14,476.86

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,071,202.61	1,112,573.60	48,939.08	130,788.92	9,477.94	29,337.12	4,392,841.33
Pupils Support	312,555.65	123,438.78	13,773.75	5,675.34	0.00	1,245.50	456,689.02
Inst Staff Sup	76,853.86	24,285.55	16,963.55	23,049.25	3,856.50	0.00	141,152.21
Gen Adm	195,560.88	51,953.78	27,080.31	3,205.88	2,568.15	32,032.43	309,833.28
Sch Adm	417,981.15	90,865.47	36,563.01	13,020.36	5,380.02	629.00	559,058.99
Opns & Maint	283,234.44	104,639.31	80,701.75	250,447.65	39,827.63	0.00	719,023.15
Transport	218,048.11	83,627.26	12,040.51	63,841.98	0.00	1,638.00	379,195.86
Other Support	19,803.09	32,265.50	80,264.74	0.00	5,975.00	7,923.60	140,256.93
Support Total	1,524,037.18	511,075.65	267,387.62	359,240.46	57,607.30	43,468.53	2,705,209.44
Food Service	127,319.17	33,259.94	7,117.70	174,268.50	13.16	28,711.67	370,676.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,468,727.75

Facilities Acq. & Construction	Property	117,804.43	
	Equipment	11,057.14	3,420.55

Debt Service Interest	433,880.38	Debt Service Principal	283,997.28		Debt Service Total 717,877.66
Community Services	124,022.44			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	360,658.22	0	3,436.08	Direct Cost Total 360,658.22

Title I Reg	295,002.17	Title 5 Reg	3,878.24
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 199,396.05

Total Expenditures 8,156,225.01

2004 National Public Education Finance Survey for: 15000 CHARLEVOIX EMMET I.S.D.

Property Tax	10,404,410.37
No Prop Tax	34,375.54
Othr. Prop	0.00
Othr non	999.83
Ind. Tuition	5,857.15
LEA Tuition	786,993.39
Ind Trans	0.00
LEA Trans	28,741.52
Investment	49,881.53
Food Serv	2,076.25
Student Act	0.00
Other Local	544,197.08
Textbook	0
Summer	0.00
Total local	11,041,797.75

Int Rev	0.00
State	4,752,851.51
Federal:	
Direct	6,520.21
Thr St	2,442,104.60
Thr Int	380,256.54
Thr Oth	646.00
Total	2,829,527.35
Othr Fin Source	132,824.70
Total Revenue	18,624,176.61

Average Daily Attendance 98.04

Reg Tchr Salaries	178,820.22	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,083,541.14	786,993.39	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	7,015.14		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,713,808.72	933,296.16	52,079.16	51,941.70	0.00	3,616.39	2,754,742.13
Pupils Support	2,684,492.88	1,101,621.63	190,447.68	30,458.52	0.00	3,402.40	4,010,423.11
Inst Staff Sup	1,328,320.54	680,625.94	478,688.52	226,658.61	35,034.31	10,036.57	2,724,330.18
Gen Adm	433,970.67	169,602.02	148,553.92	5,266.25	0.00	36,778.04	794,170.90
Sch Adm	382,531.82	201,800.46	18,418.30	37,810.83	6,119.29	264.00	640,825.41
Opns & Maint	73,314.13	43,508.01	187,550.37	106,418.56	100,692.12	680.30	411,471.37
Transport	650,748.37	288,685.79	132,073.42	171,782.27	66,695.78	407.00	1,243,696.85
Other Support	892,227.83	438,691.49	118,275.08	16,041.44	3,060.33	38,258.68	1,503,494.52
Support Total	6,445,606.24	2,924,535.34	1,274,007.29	594,436.48	211,601.83	89,826.99	11,328,412.34
Food Service	0.00	0.00	0.00	14,264.26	0.00	162.00	14,426.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,097,580.73

Facilities Acq. & Construction	Property	92,936.98	
	Equipment	58,804.17	1,430.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,036.61			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	580,698.32	0	0.00 Direct Cost Total 580,698.32

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	363,342.98 Total Expenditures 15,044,088.64

2004 National Public Education Finance Survey for: 15010 BEAVER ISLAND COMM SCHOOLS

Property Tax	1,208,907.00
No Prop Tax	28.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	650.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,754.00
Food Serv	5,090.00
Student Act	0.00
Other Local	33,404.00
Textbook	0
Summer	0.00
Total local	1,251,833.00

Int Rev	11,284.00
State	36,911.73
Federal:	
Direct	19,343.00
Thr St	19,059.00
Thr Int	0.00
Thr Oth	0.00
Total	38,402.00
Othr Fin Source	0.00
Total Revenue	1,338,430.73

Average Daily Attendance 81.88

Reg Tchr Salaries	383,037.43
SE Tchr Salaries	41,122.00
VE Tchr Salaries	43,244.00
Other Tchr Salaries	0.00
Textbooks	6,292.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	492,153.00	222,265.01	17,051.00	15,693.00	26,592.00	11,447.00	758,609.01
Pupils Support	27,364.00	13,387.00	709.00	0.00	0.00	0.00	41,460.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	12,502.00	0.00	0.00	2,751.00	15,253.00
Sch Adm	116,008.00	62,936.83	3,158.00	3,287.00	471.00	0.00	185,389.83
Opns & Maint	35,573.00	19,260.00	56,509.00	57,218.00	5,037.00	1,168.00	169,728.00
Transport	0.00	0.00	11,086.00	0.00	0.00	0.00	11,086.00
Other Support	16,712.00	3,424.16	22,844.00	948.00	0.00	7,830.00	51,758.16
Support Total	195,657.00	99,007.99	106,808.00	61,453.00	5,508.00	11,749.00	474,674.99
Food Service	2,250.00	464.00	0.00	14,885.00	0.00	719.00	18,318.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,251,602.00

Facilities Acq. & Construction	Property	50,026.00	
	Equipment	0.00	0.00

Debt Service Interest	27,400.00	Debt Service Principal	95,000.00
Debt Service Total	122,400.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	2,341.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 82,126.00

Total Expenditures 1,333,728.00

2004 National Public Education Finance Survey for: 15020 BOYNE CITY PUBLIC SCHOOL DISTRICT

Property Tax	5,795,124.88
No Prop Tax	3,422.40
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,234.46
LEA Tuition	53,162.43
Ind Trans	6,000.00
LEA Trans	0.00
Investment	37,935.34
Food Serv	176,301.49
Student Act	66,603.49
Other Local	453,008.11
Textbook	0
Summer	0.00
Total local	6,543,630.17

Int Rev	51,499.06
State	5,356,663.50
Federal:	
Direct	60,669.57
Thr St	625,525.10
Thr Int	0.00
Thr Oth	28,249.00
Total	714,443.67
Othr Fin Source	1,000.00
Total Revenue	12,666,236.40

Average Daily Attendance 1,203.92

Reg Tchr Salaries	3,244,711.59	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	497,192.26	53,162.43	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	217,421.33		
Other Tchr Salaries	96,288.10		
Textbooks	30,023.84		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,625,753.55	1,705,592.19	122,821.48	261,902.36	252,898.17	20,724.06	6,736,793.64
Pupils Support	354,235.91	141,232.22	5,816.97	16,199.72	1,351.86	32,865.06	550,349.88
Inst Staff Sup	174,685.92	90,909.93	24,115.00	20,601.37	0.00	2,299.56	312,611.78
Gen Adm	144,260.06	36,488.86	57,090.49	3,201.56	1,800.00	42,059.03	283,100.00
Sch Adm	359,772.15	141,435.91	10,830.66	3,914.96	0.00	7,965.40	523,919.08
Opns & Maint	432,706.51	196,297.68	193,800.35	324,786.78	17,325.00	1,134.56	1,148,725.88
Transport	217,267.89	115,920.23	23,166.70	56,221.30	0.00	507.03	413,083.15
Other Support	50,462.50	15,273.40	81,343.06	1,388.62	4,487.72	46,683.03	195,150.61
Support Total	1,733,390.94	737,558.23	396,163.23	426,314.31	24,964.58	133,513.67	3,426,940.38
Food Service	139,834.86	57,260.56	7,640.09	198,581.25	1,578.07	4,299.64	407,616.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,571,350.42

Facilities Acq. & Construction	Property	577,330.00	
	Equipment	743,906.13	80,272.85

Debt Service Interest	919,270.00	Debt Service Principal	925,000.00	Debt Service Total	1,844,270.00
Community Services	41,681.33			824.22	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	3,731.30	0	0.00	Direct Cost Total 3,731.30

Title I Reg	265,214.38	Title 5 Reg	4,866.00
Title I CO	32,015.00	Title 5 CO	0.00

Total Capital Exp. 1,601,501.17 Total Expenditures 12,298,537.07

2004 National Public Education Finance Survey for: 15030 BOYNE FALLS PUBLIC SCHOOL DISTRICT

Property Tax	1,627,258.50
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,349.94
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	218.20
Investment	5,968.95
Food Serv	55,754.90
Student Act	9,182.80
Other Local	10,323.90
Textbook	0
Summer	0.00
Total local	1,709,838.99

Int Rev	0.00
State	1,205,931.34
Federal:	
Direct	42,699.99
Thr St	140,676.50
Thr Int	0.00
Thr Oth	0.00
Total	183,376.49
Othr Fin Source	53,000.00
Total Revenue	3,099,146.82

Average Daily Attendance 304.52

Reg Tchr Salaries	808,235.08
SE Tchr Salaries	87,064.06
VE Tchr Salaries	0.00
Other Tchr Salaries	2,500.00
Textbooks	8,828.78

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	991,395.07	457,996.41	33,671.31	72,871.96	0.00	25,792.37	1,581,727.12
Pupils Support	57,030.67	24,576.80	36.35	1,260.78	0.00	0.00	82,904.60
Inst Staff Sup	49,380.13	23,711.05	13,888.80	15,852.15	4,109.44	0.00	102,832.13
Gen Adm	91,197.36	32,511.33	33,628.05	2,952.02	999.99	3,004.72	163,293.48
Sch Adm	109,181.91	64,734.39	4,546.93	2,835.32	0.00	1,418.72	182,717.27
Opns & Maint	90,837.38	57,607.73	63,771.87	79,096.84	11,030.05	644.43	291,958.25
Transport	45,636.16	33,725.48	19,143.10	16,635.95	0.00	0.00	115,140.69
Other Support	0.00	0.00	24,260.90	5,355.07	0.00	2,132.04	31,748.01
Support Total	443,263.61	236,866.78	159,276.00	123,988.13	16,139.48	7,199.91	970,594.43
Food Service	31,246.57	20,748.24	377.80	58,403.74	1,126.75	1,598.00	112,374.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,664,695.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	520,591.58	Debt Service Principal	12,786.44		Debt Service Total 533,378.02
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	504.13	0	0.00	Direct Cost Total 504.13

Title I Reg	54,991.00	Title 5 Reg	0.00
Title I CO	14,126.00	Title 5 CO	833.00

Total Capital Exp. 17,266.23

Total Expenditures 2,682,466.26

2004 National Public Education Finance Survey for: 15050 CHARLEVOIX PUBLIC SCHOOLS

Property Tax	7,811,751.69		
No Prop Tax	36,042.27	Int Rev	31,725.00
Othr. Prop	0.00	State	5,029,160.55
Othr non	8,571.35	Federal:	
Ind. Tuition	37,369.39	Direct	0.00
LEA Tuition	5,374.33	Thr St	295,211.45
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	16,145.00
Investment	69,856.91	Total	311,356.45
Food Serv	280,712.12		
Student Act	85,112.31	Othr Fin Source	440.91
Other Local	776,924.11		
Textbook	0	Total Revenue	14,478,582.15
Summer	0.00		
Total local	9,106,340.15		

Average Daily Attendance 1,270.59

Reg Tchr Salaries	3,733,907.39	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	387,461.83	5,374.33	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	273,903.76		
Other Tchr Salaries	63,954.66		
Textbooks	44,628.72		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,096,059.36	2,297,583.98	144,270.42	228,193.13	68,652.00	98,384.84	7,864,491.73
Pupils Support	282,747.38	134,318.02	12,287.93	2,299.95	0.00	6,799.29	438,452.57
Inst Staff Sup	313,826.62	131,590.93	54,656.57	28,646.34	0.00	2,055.00	530,775.46
Gen Adm	198,241.82	78,510.25	80,753.49	2,942.27	0.00	20,101.16	380,548.99
Sch Adm	478,174.65	203,341.57	644.75	9,107.66	0.00	4,973.00	696,241.63
Opns & Maint	406,453.01	211,620.51	566,268.27	357,291.10	13,913.00	2,343.66	1,543,976.55
Transport	296,483.12	150,565.49	20,072.81	65,117.94	2,275.00	5,895.43	538,134.79
Other Support	183,912.46	90,884.44	70,362.25	1,090.18	12,881.26	3,545.52	349,794.85
Support Total	2,159,839.06	1,000,831.21	805,046.07	466,495.44	29,069.26	45,713.06	4,477,924.84
Food Service	150,115.65	89,460.09	6,991.67	200,766.49	0.00	2,716.69	450,050.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,792,467.16

Facilities Acq. & Construction	Property	205,886.41	
	Equipment	0.00	33,851.74

Debt Service Interest	906,169.25	Debt Service Principal	470,000.00		Debt Service Total 1,376,169.25
Community Services	4,038.32			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	136,369.39	Title 5 Reg	1,015.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 303,607.67

Total Expenditures 13,133,964.89

2004 National Public Education Finance Survey for: 15060 EAST JORDAN PUBLIC SCHOOL DISTRICT

Property Tax	3,702,054.00
No Prop Tax	0.00
Othr. Prop	124.13
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	21,004.50
Ind Trans	0.00
LEA Trans	0.00
Investment	51,206.62
Food Serv	155,908.62
Student Act	54,904.78
Other Local	207,204.65
Textbook	0
Summer	0.00
Total local	4,171,402.80

Int Rev	17,541.38
State	6,098,564.77
Federal:	
Direct	30,975.00
Thr St	511,281.57
Thr Int	0.00
Thr Oth	17,255.00
Total	559,511.57
Othr Fin Source	0.00
Total Revenue	10,847,020.52

Average Daily Attendance 1,183.75

Reg Tchr Salaries	2,941,474.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	310,681.92	21,004.50	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	201,868.03		
Other Tchr Salaries	313,976.94		
Textbooks	42,874.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,173,090.62	1,693,706.18	84,849.46	214,784.11	20,893.97	25,257.86	6,191,688.23
Pupils Support	191,776.75	62,908.14	2,632.93	2,591.03	0.00	0.00	259,908.85
Inst Staff Sup	196,162.53	69,977.03	1,820.04	20,572.62	108,202.67	0.00	288,532.22
Gen Adm	234,901.44	102,335.79	44,284.56	10,808.08	33.93	7,585.20	399,915.07
Sch Adm	480,600.14	200,658.16	530.28	17,749.60	652.05	1,920.00	701,458.18
Opns & Maint	319,626.45	177,743.67	283,495.86	255,895.82	492,805.54	7,148.18	1,043,909.98
Transport	188,837.25	186,537.43	15,243.26	43,610.13	0.00	777.22	435,005.29
Other Support	44,543.59	15,176.57	57,187.47	0.00	0.00	46,703.43	163,611.06
Support Total	1,656,448.15	815,336.79	405,194.40	351,227.28	601,694.19	64,134.03	3,292,340.65
Food Service	141,234.18	45,915.11	615.00	182,668.21	18,379.04	2,037.41	372,469.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,856,498.79

Facilities Acq. & Construction	Property	5,041,559.08	
	Equipment	0.00	0.00

Debt Service Interest	508,005.00	Debt Service Principal	640,000.00			Debt Service Total	1,148,005.00
Community Services	162,727.55				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	49,674.93	0	0.00	Direct Cost Total	49,674.93

Title I Reg	173,052.57	Title 5 Reg	0.00
Title I CO	75,084.00	Title 5 CO	0.00

Total Capital Exp. 5,682,526.28 Total Expenditures 15,751,427.55

2004 National Public Education Finance Survey for: 15901 CONCORD ACADEMY-BOYNE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	446.51
Food Serv	0.00
Student Act	0.00
Other Local	13,980.00
Textbook	0
Summer	0.00
Total local	14,426.51

Int Rev	0.00
State	1,452,868.77
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	995,000.00
Total Revenue	1,467,295.28

Average Daily Attendance 199.27

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	5,037.92		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	835,483.72	23,736.13	262.55	2,226.25	861,446.10
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	282,280.34	2,659.22	0.00	192.00	285,131.56
Sch Adm	0.00	0.00	1,506.00	0.00	0.00	0.00	1,506.00
Opns & Maint	0.00	0.00	368,200.79	25,094.50	8,230.81	0.00	393,295.29
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	77,473.65	0.00	0.00	63,091.00	140,564.65
Support Total	0.00	0.00	729,460.78	27,753.72	8,230.81	63,283.00	820,497.50
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,681,943.60

Facilities Acq. & Construction	Property	41,085.67	
	Equipment	0.00	0.00

Debt Service Interest	291,990.24	Debt Service Principal	0.00			Debt Service Total	291,990.24
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	49,579.03	Total Expenditures	1,731,522.63

2004 National Public Education Finance Survey for: 15902 NORTHWEST ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	176.00
Food Serv	0.00
Student Act	0.00
Other Local	12,448.00
Textbook	0
Summer	0.00
Total local	12,624.00

Int Rev	0.00
State	502,477.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	515,101.00

Average Daily Attendance 65.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	308,658.00	4,403.00	0.00	0.00	313,061.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,063.00	0.00	0.00	1,134.00	3,197.00
Gen Adm	0.00	0.00	53,665.00	0.00	0.00	911.00	54,576.00
Sch Adm	0.00	0.00	40,648.00	6,337.00	0.00	0.00	46,985.00
Opns & Maint	0.00	0.00	29,693.00	0.00	0.00	0.00	29,693.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	8,934.00	0.00	0.00	538.00	9,472.00
Support Total	0.00	0.00	135,003.00	6,337.00	0.00	2,583.00	143,923.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	456,984.00

Facilities Acq. & Construction	Property	9,330.00	
	Equipment	0.00	0.00

Debt Service Interest	28,606.00	Debt Service Principal	18,624.00	Debt Service Total	47,230.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 9,330.00	Total Expenditures 466,314.00

2004 National Public Education Finance Survey for: 16000 CHEB OT PRES ISLE I.S.D

Property Tax	4,440,100.20
No Prop Tax	201.48
Othr. Prop	0.00
Othr non	2,064.72
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,905.04
Food Serv	0.00
Student Act	0.00
Other Local	645,932.63
Textbook	0
Summer	0.00
Total local	5,108,204.07

Int Rev	44,334.00
State	2,556,005.88
Federal:	
Direct	83,507.17
Thr St	1,932,842.69
Thr Int	0.00
Thr Oth	18,581.21
Total	2,034,931.07
Othr Fin Source	0.00
Total Revenue	9,743,475.02

Average Daily Attendance 90.99

Reg Tchr Salaries	53,750.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	611,922.24	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,038,787.18	345,860.42	132,603.79	8,230.83	0.00	15,666.79	1,541,149.01
Pupils Support	1,985,009.75	423,884.67	239,324.17	37,226.78	0.00	2,673.00	2,688,118.37
Inst Staff Sup	642,547.79	193,814.18	356,020.71	44,412.47	0.00	85,858.15	1,322,653.30
Gen Adm	209,447.43	62,386.72	88,851.64	1,881.56	0.00	11,981.90	374,549.25
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	35,443.99	20,368.48	155,741.30	39,369.80	25,092.12	221.81	251,145.38
Transport	30,670.27	16,198.58	151,062.99	5,910.33	0.00	427.78	204,269.95
Other Support	181,637.10	72,539.85	255,561.80	16,538.56	7,938.47	807.48	527,084.79
Support Total	3,084,756.33	789,192.48	1,246,562.61	145,339.50	33,030.59	101,970.12	5,367,821.04
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,908,970.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	3,540.44			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	37,587.51
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 33,030.59 Total Expenditures 6,945,541.08

2004 National Public Education Finance Survey for: 16015 CHEBOYGAN AREA SCHOOLS

Property Tax	5,399,168.36
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,689.16
Ind. Tuition	14,840.40
LEA Tuition	106,639.58
Ind Trans	19,182.32
LEA Trans	0.00
Investment	47,944.32
Food Serv	203,103.53
Student Act	116,798.98
Other Local	140,772.37
Textbook	0
Summer	0.00
Total local	5,943,499.44

Int Rev	10,370.00
State	12,326,951.91
Federal:	
Direct	0.00
Thr St	1,172,152.49
Thr Int	0.00
Thr Oth	65,501.00
Total	1,237,653.49
Othr Fin Source	489,578.93
Total Revenue	19,518,474.84

Average Daily Attendance 2,074.72

Reg Tchr Salaries	5,005,507.55
SE Tchr Salaries	793,008.22
VE Tchr Salaries	437,682.70
Other Tchr Salaries	511,502.95
Textbooks	141,556.72

0.00	Tuition Pd to Other Sch Outside MI
106,639.58	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,684,644.51	3,519,252.94	408,181.40	469,754.96	87,260.61	58,456.13	12,140,289.94
Pupils Support	246,758.94	83,738.98	10,000.00	45.00	0.00	141.51	340,684.43
Inst Staff Sup	341,089.38	169,153.13	80,339.69	30,928.42	19,968.10	853.31	622,363.93
Gen Adm	256,275.51	102,121.94	126,530.36	2,518.02	20,330.55	12,283.06	499,728.89
Sch Adm	835,531.81	417,459.80	62,542.07	20,618.06	4,245.00	6,198.00	1,342,349.74
Opns & Maint	525,080.87	340,507.05	420,749.24	504,609.29	41,757.53	0.00	1,790,946.45
Transport	539,965.74	385,596.03	65,651.24	126,828.44	162,442.14	1,896.88	1,119,938.33
Other Support	64,981.25	34,830.39	8,317.96	2,367.52	354.33	135.40	110,632.52
Support Total	2,809,683.50	1,533,407.32	774,130.56	687,914.75	249,097.65	21,508.16	5,826,644.29
Food Service	211,877.37	145,165.25	16,321.37	321,676.99	3,435.05	855.77	695,896.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,662,830.98

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	31,733.94

Debt Service Interest	641,110.00	Debt Service Principal	1,172,629.00	Debt Service Total	1,813,739.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	10,290.72	0	0.00	Direct Cost Total	10,290.72

Title I Reg	624,199.00	Title 5 Reg	15,913.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp.	339,793.31	Total Expenditures	19,044,648.95

2004 National Public Education Finance Survey for: 16050 INLAND LAKES SCHOOL DISTRICT

Property Tax	3,507,917.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	507.50
LEA Tuition	17,822.00
Ind Trans	938.00
LEA Trans	15,000.00
Investment	7,274,627.37
Food Serv	130,309.64
Student Act	52,578.44
Other Local	75,839.75
Textbook	0
Summer	0.00
Total local	11,042,718.10

Int Rev	0.00
State	4,862,031.94
Federal:	
Direct	0.00
Thr St	472,699.17
Thr Int	80,039.00
Thr Oth	10,257.00
Total	562,995.17
Othr Fin Source	55,848.00
Total Revenue	16,467,745.21

Average Daily Attendance 1,023.40

Reg Tchr Salaries	2,900,045.04	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	259,095.69	17,822.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	177,845.95		
Textbooks	18,978.47		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,663,784.65	1,610,857.65	123,452.76	196,689.70	3,375.71	10,672.08	5,605,456.84
Pupils Support	69,592.35	31,559.38	28,814.97	752.76	0.00	0.00	130,719.46
Inst Staff Sup	111,697.25	48,664.73	29,152.81	8,415.68	82,784.23	0.00	197,930.47
Gen Adm	119,811.34	66,846.10	45,050.69	731.79	0.00	11,333.61	243,773.53
Sch Adm	280,315.58	122,526.30	318.31	8,592.71	327.04	2,829.97	414,582.87
Opns & Maint	316,713.16	187,770.16	120,253.77	191,643.25	13,333.00	0.00	816,380.34
Transport	185,407.35	81,226.92	15,232.83	66,285.60	93,286.00	0.00	348,152.70
Other Support	81,550.64	54,027.50	22,341.16	19,638.60	0.00	27,065.96	204,623.86
Support Total	1,165,087.67	592,621.09	261,164.54	296,060.39	189,730.27	41,229.54	2,356,163.23
Food Service	108,864.43	63,862.89	1,613.40	182,537.86	0.00	0.00	356,878.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,318,498.65

Facilities Acq. & Construction	Property	8,814.68	
	Equipment	0.00	0.00

Debt Service Interest	7,920,868.18	Debt Service Principal	559,280.49			Debt Service Total	8,480,148.67
Community Services	78,178.85				1,860.15		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	20,188.45	0	0.00	Direct Cost Total	20,188.45

Title I Reg	196,132.44	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	902.00

Total Capital Exp. 203,780.81 Total Expenditures 8,620,646.76

2004 National Public Education Finance Survey for: 16070 MACKINAW CITY PUBLIC SCHOOLS

Property Tax	1,957,203.98
No Prop Tax	0.00
Othr. Prop	38,181.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,078.20
Food Serv	8,010.19
Student Act	12,361.53
Other Local	15,061.70
Textbook	0
Summer	0.00
Total local	2,039,896.60

Int Rev	0.00
State	131,525.54
Federal:	
Direct	42,681.00
Thr St	26,340.43
Thr Int	0.00
Thr Oth	0.00
Total	69,021.43
Othr Fin Source	50,400.00
Total Revenue	2,240,443.57

Average Daily Attendance 223.56

Reg Tchr Salaries	786,283.80
SE Tchr Salaries	31,261.00
VE Tchr Salaries	0.00
Other Tchr Salaries	79,047.00
Textbooks	12,444.37

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	974,516.10	420,532.26	7,688.24	58,564.60	0.00	5,602.21	1,466,903.41
Pupils Support	9,324.57	1,924.59	6,485.55	115.00	0.00	0.00	17,849.71
Inst Staff Sup	1,375.00	283.80	0.00	415.69	0.00	0.00	2,074.49
Gen Adm	169,529.81	102,833.55	32,058.56	8,393.67	0.00	0.00	312,815.59
Sch Adm	62,817.16	6,174.97	0.00	0.00	0.00	16,496.17	85,488.30
Opns & Maint	61,453.83	41,442.67	38,648.69	46,954.66	52.60	0.00	188,499.85
Transport	20,537.80	9,656.41	5,044.55	19,211.46	64,029.00	0.00	54,450.22
Other Support	0.00	0.00	10,390.63	0.00	0.00	5,016.29	15,406.92
Support Total	325,038.17	162,315.99	92,627.98	75,090.48	64,081.60	21,512.46	676,585.08
Food Service	5,689.51	987.81	0.00	24,000.70	0.00	0.00	30,678.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,174,166.51

Facilities Acq. & Construction	Property	41,366.50	
	Equipment	3,296.80	0.00

Debt Service Interest	7,920.00	Debt Service Principal	152,015.36	Debt Service Total	159,935.36
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 108,744.90

Total Expenditures 2,282,911.41

2004 National Public Education Finance Survey for: 16100 WOLVERINE COMMUNITY SCHOOL DISTRICT

Property Tax	875,261.20
No Prop Tax	87.43
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	60.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,192.54
Food Serv	35,959.91
Student Act	4,576.00
Other Local	21,852.70
Textbook	0
Summer	0.00
Total local	944,989.78

Int Rev	0.00
State	2,043,772.94
Federal:	
Direct	8,260.00
Thr St	244,892.49
Thr Int	0.00
Thr Oth	6,837.00
Total	259,989.49
Othr Fin Source	65,500.00
Total Revenue	3,248,752.21

Average Daily Attendance 292.56

Reg Tchr Salaries	886,698.45
SE Tchr Salaries	61,821.32
VE Tchr Salaries	6,846.82
Other Tchr Salaries	89,883.29
Textbooks	68,394.55

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,142,137.28	587,748.90	2,872.96	136,009.42	0.00	18,641.25	1,887,409.81
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	226.44	0.00	0.00	226.44
Gen Adm	77,142.93	31,865.16	38,818.44	580.55	0.00	7,155.87	155,562.95
Sch Adm	149,788.21	68,903.66	37.50	1,499.47	680.00	0.00	220,228.84
Opns & Maint	87,355.74	55,718.94	69,122.82	81,019.55	0.00	2,604.84	295,821.89
Transport	39,038.68	41,329.07	43,190.32	17,430.36	65,500.00	440.15	141,428.58
Other Support	53,632.80	30,479.00	30,611.42	630.49	5,805.00	20,901.74	136,255.45
Support Total	406,958.36	228,295.83	181,780.50	101,386.86	71,985.00	31,102.60	949,524.15
Food Service	50,262.86	43,994.82	5,827.57	51,264.02	0.00	43.00	151,392.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,988,326.23

Facilities Acq. & Construction	Property	146,526.44	
	Equipment	0.00	0.00

Debt Service Interest	129,573.83	Debt Service Principal	116,826.87		Debt Service Total 246,400.70
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	116,047.86	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 218,511.44

Total Expenditures 3,206,837.67

2004 National Public Education Finance Survey for: 17000 EASTERN U.P. I.S.D.

Property Tax	1,595,682.04
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	703.65
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,390.83
Food Serv	0.00
Student Act	0.00
Other Local	544,029.30
Textbook	0
Summer	0.00
Total local	2,162,805.82

Int Rev	0.00
State	2,020,267.80
Federal:	
Direct	893,813.56
Thr St	1,877,532.00
Thr Int	0.00
Thr Oth	0.00
Total	2,771,345.56
Othr Fin Source	300.00
Total Revenue	6,954,419.18

Average Daily Attendance 50.19

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	253,492.78	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	490,518.89	240,218.31	78,340.43	8,642.75	0.00	3,728.00	821,448.38
Pupils Support	784,701.18	284,426.21	346,662.24	15,612.36	0.00	0.00	1,431,401.99
Inst Staff Sup	503,476.95	218,096.32	360,770.28	136,130.75	37,721.10	24,472.78	1,242,947.08
Gen Adm	312,986.28	107,003.18	73,437.64	7,388.92	11,888.62	17,699.25	518,515.27
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	34,960.68	20,584.59	77,992.07	2,085.64	4,587.35	0.00	135,622.98
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	367,854.33	164,485.27	300,126.07	11,699.01	33,814.06	46,940.79	891,105.47
Support Total	2,003,979.42	794,595.57	1,158,988.30	172,916.68	88,011.13	89,112.82	4,219,592.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,041,041.17

Facilities Acq. & Construction	Property	1,570.50	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	11,118.00
Title I CO	0.00	Title 5 CO	13,027.00

Total Capital Exp. 89,581.63

Total Expenditures 5,130,622.80

2004 National Public Education Finance Survey for: 17010 SAULT STE MARIE AREA SCHOOLS

Property Tax	4,223,811.98
No Prop Tax	6,703.85
Othr. Prop	0.00
Othr non	128,801.70
Ind. Tuition	111,745.42
LEA Tuition	131,774.50
Ind Trans	0.00
LEA Trans	0.00
Investment	29,447.53
Food Serv	560,983.80
Student Act	54,055.81
Other Local	196,461.73
Textbook	0
Summer	0.00
Total local	5,312,011.82

Int Rev	0.00
State	17,635,275.22
Federal:	
Direct	936,914.20
Thr St	1,373,499.61
Thr Int	8,621.69
Thr Oth	55,684.00
Total	2,374,719.50
Othr Fin Source	0.00
Total Revenue	25,322,006.54

Average Daily Attendance 2,661.52

Reg Tchr Salaries	6,769,973.74	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	942,243.42	131,774.50	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	569,625.38		
Other Tchr Salaries	580,137.21		
Textbooks	131,551.99		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,830,288.31	4,486,913.06	238,385.87	502,593.43	27,791.33	8,601.59	15,066,782.26
Pupils Support	959,294.27	440,325.08	194,758.53	3,447.19	0.00	16,134.60	1,613,959.67
Inst Staff Sup	620,899.50	329,001.74	92,844.40	35,811.23	5,636.87	2,769.95	1,081,326.82
Gen Adm	133,999.73	41,689.41	120,975.62	7,583.38	14,052.16	8,275.46	312,523.60
Sch Adm	981,668.82	498,505.81	2,823.17	38,301.61	17,847.29	11,284.00	1,532,583.41
Opns & Maint	842,880.03	509,044.08	438,054.93	688,310.46	50,871.80	1,898.17	2,480,187.67
Transport	561,424.68	340,914.64	33,725.83	88,570.66	112,597.00	2,415.17	1,027,050.98
Other Support	521,422.75	268,452.82	123,067.06	20,467.55	12,248.04	2,808.93	936,219.11
Support Total	4,621,589.78	2,427,933.58	1,006,249.54	882,492.08	213,253.16	45,586.28	8,983,851.26
Food Service	301,549.38	177,347.73	14,810.17	539,403.19	28,825.30	11,051.38	1,044,161.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,094,795.37

Facilities Acq. & Construction	Property	99,634.02	
	Equipment	69,954.81	542.63

Debt Service Interest	696,988.17	Debt Service Principal	445,000.00	Debt Service Total	1,141,988.17
Community Services	101,110.92			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	659,447.00	Title 5 Reg	10,391.00
Title I CO	47,063.00	Title 5 CO	0.00

Total Capital Exp. 439,458.62 Total Expenditures 25,635,907.54

2004 National Public Education Finance Survey for: 17050 DETOUR AREA SCHOOLS

Property Tax	1,826,123.69
No Prop Tax	559.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	5,344.06
Ind Trans	0.00
LEA Trans	0.00
Investment	8,687.52
Food Serv	57,228.00
Student Act	17,939.00
Other Local	30,352.59
Textbook	0
Summer	0.00
Total local	1,940,890.56

Int Rev	16,289.29
State	783,599.71
Federal:	
Direct	65,797.00
Thr St	49,913.20
Thr Int	17,950.11
Thr Oth	14,000.00
Total	147,660.31
Othr Fin Source	0.00
Total Revenue	2,888,439.87

Average Daily Attendance 219.88

Reg Tchr Salaries	709,220.69	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	31,875.96	5,344.06	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	23,273.09		
Textbooks	2,155.78		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	839,785.45	340,484.35	34,922.50	34,286.67	5,367.60	6,979.03	1,256,458.00
Pupils Support	0.00	0.00	4,343.31	183.10	0.00	0.00	4,526.41
Inst Staff Sup	34,492.01	18,345.65	26,162.86	723.59	0.00	4,280.25	84,004.36
Gen Adm	92,063.97	39,565.24	22,625.62	1,495.65	0.00	2,497.72	158,248.20
Sch Adm	102,171.24	52,335.03	1,269.58	2,158.48	0.00	1,020.99	158,955.32
Opns & Maint	31,581.02	22,990.98	47,140.91	98,986.26	31,155.63	2,205.60	202,904.77
Transport	115,922.81	62,726.70	18,793.59	25,171.91	0.00	431.89	223,046.90
Other Support	30,600.00	20,557.03	24,827.00	777.83	0.00	573.30	77,335.16
Support Total	406,831.05	216,520.63	145,162.87	129,496.82	31,155.63	11,009.75	909,021.12
Food Service	39,889.00	41,638.00	930.00	77,687.00	0.00	984.00	161,128.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,326,607.12

Facilities Acq. & Construction	Property	38,807.50	
	Equipment	10,946.40	6,050.17

Debt Service Interest	256,260.00	Debt Service Principal	165,000.00	Debt Service Total	421,260.00
Community Services	30,959.24			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	33,703.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 86,277.13	Total Expenditures 2,449,893.66

2004 National Public Education Finance Survey for: 17090 PICKFORD PUBLIC SCHOOLS

Property Tax	717,926.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	118.02
Ind. Tuition	15,595.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,301.19
Food Serv	50,399.55
Student Act	33,467.69
Other Local	233,144.97
Textbook	0
Summer	0.00
Total local	1,056,953.38

Int Rev	76,800.00
State	3,189,428.09
Federal:	
Direct	28,238.00
Thr St	558,923.43
Thr Int	1,380,478.80
Thr Oth	16,484.70
Total	1,984,124.93
Othr Fin Source	0.00
Total Revenue	6,307,306.40

Average Daily Attendance 470.83

Reg Tchr Salaries	1,151,706.27	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	37,661.36	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	89,616.52		
Textbooks	12,928.10		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,457,385.87	730,257.38	163,522.00	116,303.91	7,341.79	29,842.93	2,497,312.09
Pupils Support	34,440.32	16,768.33	1,213.19	1,109.86	0.00	0.00	53,531.70
Inst Staff Sup	14,602.61	16,178.12	1,024.00	3,530.40	184.09	0.00	35,335.13
Gen Adm	98,651.63	42,908.87	33,229.33	8,632.20	6,243.00	6,735.44	190,157.47
Sch Adm	166,299.81	88,107.48	5,820.77	8,561.91	5,000.00	1,110.67	269,900.64
Opns & Maint	131,695.95	94,795.36	97,903.21	89,264.40	0.00	0.00	413,658.92
Transport	60,988.00	46,191.52	32,931.01	27,965.50	0.00	1,552.40	169,628.43
Other Support	0.00	0.00	21,902.00	0.00	0.00	9,350.69	31,252.69
Support Total	506,678.32	304,949.68	194,023.51	139,064.27	11,427.09	18,749.20	1,163,464.98
Food Service	46,084.53	41,115.02	0.00	55,073.38	0.00	1,148.61	143,421.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,804,198.61

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	248,912.54	Debt Service Principal	120,000.00	Debt Service Total	368,912.54
Community Services	1,829,911.58			1,817.40	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	349,252.17	0	0.00	Direct Cost Total	349,252.17

Title I Reg	70,077.50	Title 5 Reg	6,458.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 20,586.28 Total Expenditures 6,003,948.64

2004 National Public Education Finance Survey for: 17110 RUDYARD AREA SCHOOLS

Property Tax	1,206,064.01
No Prop Tax	6.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,134.00
LEA Tuition	18,338.73
Ind Trans	0.00
LEA Trans	0.00
Investment	18,806.14
Food Serv	122,783.48
Student Act	30,128.07
Other Local	127,234.95
Textbook	0
Summer	0.00
Total local	1,506,157.57

Int Rev	65,192.83
State	7,599,388.21
Federal:	
Direct	489,100.90
Thr St	960,583.42
Thr Int	0.00
Thr Oth	128,951.49
Total	1,578,635.81
Othr Fin Source	35,141.00
Total Revenue	10,749,374.42

Average Daily Attendance 1,006.31

Reg Tchr Salaries	2,487,141.39	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	238,905.18	18,338.73	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	241.00		
Other Tchr Salaries	153,402.81		
Textbooks	22,245.94		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,687,484.64	1,634,939.38	111,892.58	332,470.80	260,858.33	7,225.92	5,774,013.32
Pupils Support	123,156.16	50,212.46	126,298.01	13,832.29	0.00	0.00	313,498.92
Inst Staff Sup	194,079.32	91,308.78	129,025.76	34,824.38	36,433.97	136.00	449,374.24
Gen Adm	87,279.53	36,749.63	39,711.26	11,565.40	2,604.36	2,472.75	177,778.57
Sch Adm	488,244.83	210,969.16	14,108.05	11,527.71	0.00	7,962.77	732,812.52
Opns & Maint	352,009.05	198,364.33	75,908.81	310,433.52	3,548.84	292.37	937,008.08
Transport	280,821.58	132,049.90	23,178.16	63,942.69	58,765.30	1,609.11	501,601.44
Other Support	110,861.88	51,989.30	76,857.44	1,033.23	1,191.73	88,019.65	328,761.50
Support Total	1,636,452.35	771,643.56	485,087.49	447,159.22	102,544.20	100,492.65	3,440,835.27
Food Service	145,676.96	66,657.96	10,843.21	192,660.22	11,163.14	20.00	415,858.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,630,706.94

Facilities Acq. & Construction	Property	33,281.78	
	Equipment	25,105.45	0.00

Debt Service Interest	271,407.50	Debt Service Principal	130,000.00			Debt Service Total	401,407.50
Community Services	76,699.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	121,406.03	0	0.00	Direct Cost Total	121,406.03

Title I Reg	311,756.73	Title 5 Reg	14,612.75
Title I CO	25,175.00	Title 5 CO	0.00

Total Capital Exp. 432,952.90

Total Expenditures 10,261,764.94

2004 National Public Education Finance Survey for: 17140 BRIMLEY AREA SCHOOLS

Property Tax	1,189,627.76
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	9,733.65
Ind Trans	0.00
LEA Trans	0.00
Investment	18,851.66
Food Serv	77,438.43
Student Act	28,861.14
Other Local	69,079.39
Textbook	0
Summer	0.00
Total local	1,383,858.38

Int Rev	0.00
State	2,957,000.01
Federal:	
Direct	1,009,985.61
Thr St	273,502.70
Thr Int	57,084.71
Thr Oth	74,830.90
Total	1,415,403.92
Othr Fin Source	52,479.00
Total Revenue	5,756,262.31

Average Daily Attendance 446.41

Reg Tchr Salaries	1,500,255.07
SE Tchr Salaries	195,373.38
VE Tchr Salaries	0.00
Other Tchr Salaries	215,870.55
Textbooks	44,531.78

0.00	Tuition Pd to Other Sch Outside MI
9,733.65	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,167,328.21	960,188.23	107,449.50	93,785.97	37,747.19	18,666.84	3,347,418.75
Pupils Support	78,775.56	37,420.62	346.59	2,236.84	0.00	0.00	118,779.61
Inst Staff Sup	49,808.61	21,471.12	3,655.88	3,161.90	0.00	0.00	78,097.51
Gen Adm	81,559.99	32,071.22	26,877.78	1.99	0.00	14,046.39	154,557.37
Sch Adm	163,554.00	77,895.98	13,357.29	6,185.51	5,955.70	3,152.81	264,145.59
Opns & Maint	131,740.56	76,290.93	113,329.53	137,723.09	65,000.20	635.72	459,719.83
Transport	175,606.92	80,347.29	7,041.71	34,674.34	77,090.00	1,450.27	299,120.53
Other Support	130,579.04	73,825.19	23,333.38	8,506.34	11,473.10	20,708.64	256,952.59
Support Total	811,624.68	399,322.35	187,942.16	192,490.01	159,519.00	39,993.83	1,631,373.03
Food Service	84,733.90	53,397.93	124.75	148,168.41	0.00	706.86	287,131.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,265,923.63

Facilities Acq. & Construction	Property	268,624.39	
	Equipment	17,878.31	0.00

Debt Service Interest	391,032.52	Debt Service Principal	165,000.00	Debt Service Total	556,032.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	137,432.00	Title 5 Reg	0.00
Title I CO	2,143.00	Title 5 CO	0.00

Total Capital Exp. 483,768.89

Total Expenditures 5,749,692.52

2004 National Public Education Finance Survey for: 17160 WHITEFISH SCHOOLS

Property Tax	568,890.80
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,427.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,491.79
Food Serv	10,321.62
Student Act	748.00
Other Local	20,321.84
Textbook	0
Summer	0.00
Total local	604,201.84

Int Rev	0.00
State	279,746.04
Federal:	
Direct	11,277.00
Thr St	68,886.33
Thr Int	0.00
Thr Oth	9,107.54
Total	89,270.87
Othr Fin Source	0.00
Total Revenue	973,218.75

Average Daily Attendance 76.36

Reg Tchr Salaries	271,226.25	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,050.11	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	2,081.00		
Textbooks	2,190.56		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	325,450.31	166,790.59	16,248.61	9,733.69	3,081.20	805.00	519,028.20
Pupils Support	5,394.11	704.31	8,657.53	0.00	0.00	0.00	14,755.95
Inst Staff Sup	2,803.03	578.60	0.00	0.00	0.00	0.00	3,381.63
Gen Adm	97,637.95	54,344.71	6,396.80	3,942.30	0.00	2,985.99	165,307.75
Sch Adm	8,240.00	2,014.05	0.00	0.00	0.00	0.00	10,254.05
Opns & Maint	23,296.33	15,955.51	24,614.46	22,298.78	6,538.84	0.00	86,165.08
Transport	18,980.54	15,087.88	4,587.40	8,106.40	0.00	873.08	47,635.30
Other Support	44.30	11.52	3,578.00	8,652.24	1,205.24	16,106.97	28,393.03
Support Total	156,396.26	88,696.58	47,834.19	42,999.72	7,744.08	19,966.04	355,892.79
Food Service	20,889.48	16,803.54	1,713.31	31,463.77	2,921.94	0.00	70,870.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	945,791.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	28,678.85			8,628.80	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	38,142.00	Title 5 Reg	1,411.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 22,376.02

Total Expenditures 996,845.96

2004 National Public Education Finance Survey for: 17901 BAHWETING ANISHNABE PUBLIC SCHOOL ACADEM

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	90,959.94
Food Serv	26,343.09
Student Act	2,452.82
Other Local	12,060.22
Textbook	0
Summer	0.00
Total local	131,816.07

Int Rev	0.00
State	1,860,255.86
Federal:	
Direct	2,860,992.00
Thr St	105,088.85
Thr Int	0.00
Thr Oth	892.00
Total	2,966,972.85
Othr Fin Source	0.00
Total Revenue	4,959,044.78

Average Daily Attendance 249.95

Reg Tchr Salaries	947,654.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	80,207.76	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	122,183.64		
Textbooks	41,333.33		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,395,192.19	454,178.62	174,819.67	246,554.05	56,723.51	16,190.65	2,286,935.18
Pupils Support	48,559.43	13,243.27	26,098.24	6,892.02	1,316.48	374.90	95,167.86
Inst Staff Sup	0.00	0.00	1,952.50	21,818.58	2,545.86	0.00	23,771.08
Gen Adm	123,107.29	85,697.99	178,462.51	6,907.53	10,244.57	6,318.89	400,494.21
Sch Adm	90,728.38	23,621.83	1,497.85	1,773.80	164.00	29,993.93	147,615.79
Opns & Maint	51,409.09	25,915.02	404,442.34	26,105.50	81,612.28	0.00	507,871.95
Transport	90,758.84	50,345.58	6,981.73	16,784.30	62,842.98	4,999.42	169,869.87
Other Support	165,460.01	61,244.24	64,333.49	46,534.69	38,358.57	10,921.13	348,493.56
Support Total	570,023.04	260,067.93	683,768.66	126,816.42	197,084.74	52,608.27	1,693,284.32
Food Service	42,587.48	17,054.73	1,182.00	100,689.49	1,342.73	897.55	162,411.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,142,630.75

Facilities Acq. & Construction	Property	285,465.86	
	Equipment	8,114.45	1,150.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	24,537.00	Title 5 Reg	2,313.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 548,731.29

Total Expenditures 4,692,512.04

2004 National Public Education Finance Survey for: 17902 OJIBWAY CHARTER SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	10,368.93
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	10,368.93

Int Rev	0.00
State	541,504.04
Federal:	
Direct	0.00
Thr St	194,502.75
Thr Int	0.00
Thr Oth	0.00
Total	194,502.75
Othr Fin Source	383,920.57
Total Revenue	746,375.72

Average Daily Attendance 74.06

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	57,473.78

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	381,779.68	69,744.34	120,131.11	50.00	451,574.02
Pupils Support	0.00	0.00	14,683.81	0.00	0.00	0.00	14,683.81
Inst Staff Sup	0.00	0.00	2,355.00	23,190.33	8,028.32	0.00	25,545.33
Gen Adm	0.00	0.00	135,007.22	0.00	0.00	10.00	135,017.22
Sch Adm	0.00	0.00	139,379.96	6,293.74	31,611.04	1,492.04	147,165.74
Opns & Maint	0.00	0.00	85,103.60	21,489.11	36,268.96	0.00	106,592.71
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	7,381.74	0.00	0.00	286.73	7,668.47
Support Total	0.00	0.00	383,911.33	50,973.18	75,908.32	1,788.77	436,673.28
Food Service	0.00	0.00	13,251.18	17,955.41	0.00	0.00	31,206.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	919,453.89

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	9,466.40	Debt Service Total	9,466.40
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	20,727.38	Title 5 Reg	980.39				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	196,039.43	Total Expenditures	1,115,493.32

2004 National Public Education Finance Survey for: 18000 CLARE GLADWIN I.S.D.

Property Tax	3,001,899.16
No Prop Tax	118.64
Othr. Prop	0.00
Othr non	406.97
Ind. Tuition	42,654.46
LEA Tuition	346,736.00
Ind Trans	0.00
LEA Trans	321.75
Investment	18,723.53
Food Serv	9,258.18
Student Act	80.00
Other Local	251,694.85
Textbook	0
Summer	0.00
Total local	3,324,835.79

Int Rev	0.00
State	1,892,756.67
Federal:	
Direct	0.00
Thr St	4,384,448.63
Thr Int	0.00
Thr Oth	2,371.00
Total	4,386,819.63
Othr Fin Source	953,688.10
Total Revenue	9,604,412.09

Average Daily Attendance 110.49

Reg Tchr Salaries	479,849.90	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	684,469.46	346,736.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	221,276.00		
Other Tchr Salaries	0.00		
Textbooks	3,765.55		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,027,239.75	690,451.15	313,076.24	102,393.94	6,937.32	2,098.50	3,135,259.58
Pupils Support	1,882,592.56	679,539.66	195,368.37	59,289.31	29,107.27	0.00	2,816,789.90
Inst Staff Sup	643,405.31	222,655.18	194,651.51	119,652.53	17,025.17	3,827.37	1,184,191.90
Gen Adm	142,998.75	50,429.14	58,686.94	7,901.55	206.50	12,608.32	272,624.70
Sch Adm	90,834.23	34,029.84	3,550.00	2,668.78	0.00	232.00	131,314.85
Opns & Maint	66,262.21	18,352.85	122,929.89	73,029.25	2,775.30	95.00	280,669.20
Transport	1,148.25	239.10	165,326.75	0.00	0.00	0.00	166,714.10
Other Support	340,039.91	135,528.49	305,110.27	24,338.47	26,799.03	8,263.06	813,280.20
Support Total	3,167,281.22	1,140,774.26	1,045,623.73	286,879.89	75,913.27	25,025.75	5,665,584.85
Food Service	19,622.79	5,590.18	1,222.94	25,234.97	6,531.12	0.00	51,670.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,852,515.31

Facilities Acq. & Construction	Property	792,830.74	
	Equipment	179,613.45	873,816.54

Debt Service Interest	18,305.01	Debt Service Principal	170,000.00	Debt Service Total	188,305.01
Community Services	35,192.74			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	29,907.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,061,825.90 Total Expenditures 10,823,350.49

2004 National Public Education Finance Survey for: 18010 CLARE PUBLIC SCHOOLS

Property Tax	1,865,325.98
No Prop Tax	380.00
Othr. Prop	0.00
Othr non	1,435.76
Ind. Tuition	24,345.50
LEA Tuition	0.00
Ind Trans	28,495.33
LEA Trans	0.00
Investment	25,588.14
Food Serv	194,453.68
Student Act	88,874.96
Other Local	89,129.00
Textbook	0
Summer	0.00
Total local	2,318,028.35

Int Rev	14,880.00
State	9,864,926.85
Federal:	
Direct	0.00
Thr St	806,272.63
Thr Int	0.00
Thr Oth	23,243.00
Total	829,515.63
Othr Fin Source	6,164.00
Total Revenue	13,027,350.83

Average Daily Attendance 1,449.97

Reg Tchr Salaries	3,741,700.07	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	519,077.41	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	102,516.06		
Other Tchr Salaries	186,874.20		
Textbooks	32,599.96		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,097,940.17	2,108,039.67	302,291.29	250,645.62	7,836.00	13,482.07	7,772,398.82
Pupils Support	268,019.71	96,597.72	1,610.48	9,583.51	0.00	0.00	375,811.42
Inst Staff Sup	170,791.49	76,890.30	33,663.13	26,676.11	0.00	0.00	308,021.03
Gen Adm	128,790.64	46,440.11	43,979.28	4,984.68	0.00	10,527.21	234,721.92
Sch Adm	406,081.12	149,975.72	77,635.60	10,504.52	0.00	2,870.10	647,067.06
Opns & Maint	474,491.72	205,618.75	283,770.34	334,765.27	0.00	2,196.27	1,300,842.35
Transport	251,128.54	168,089.66	15,517.24	70,148.62	0.00	2,948.97	507,833.03
Other Support	183,626.21	79,715.44	118,618.65	21,641.77	88,721.30	44,566.99	448,169.06
Support Total	1,882,929.43	823,327.70	574,794.72	478,304.48	88,721.30	63,109.54	3,822,465.87
Food Service	0.00	0.00	405,433.79	23,243.00	0.00	250.06	428,926.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,023,791.54

Facilities Acq. & Construction	Property	2,176,152.34	
	Equipment	155,188.27	559.12

Debt Service Interest	410,830.17	Debt Service Principal	199,800.03	Debt Service Total	610,630.20
Community Services	23,599.30			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	34,156.65	0	0.00	Direct Cost Total 34,156.65

Title I Reg	395,332.54	Title 5 Reg	10,324.00
Title I CO	33,878.00	Title 5 CO	0.00

Total Capital Exp. 2,427,897.91

Total Expenditures 14,510,004.52

2004 National Public Education Finance Survey for: 18020 FARWELL AREA SCHOOLS

Property Tax	3,540,055.90
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	3,519.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	19,633.78
LEA Trans	0.00
Investment	25,874.96
Food Serv	166,595.82
Student Act	23,683.31
Other Local	130,989.02
Textbook	0
Summer	0.00
Total local	3,910,352.38

Int Rev	77,094.00
State	8,382,223.13
Federal:	
Direct	0.00
Thr St	1,045,895.93
Thr Int	4,998.75
Thr Oth	39,482.00
Total	1,090,376.68
Othr Fin Source	0.00
Total Revenue	13,460,046.19

Average Daily Attendance 1,495.87

Reg Tchr Salaries	3,787,023.42	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	602,011.62	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	446,882.61		
Textbooks	48,251.48		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,386,477.28	2,421,869.56	216,835.32	237,614.54	33,603.05	0.00	8,262,796.70
Pupils Support	121,610.04	50,160.36	3,832.31	451.36	0.00	0.00	176,054.07
Inst Staff Sup	295,768.30	75,903.30	26,138.21	199,815.35	0.00	0.00	597,625.16
Gen Adm	127,529.76	44,259.95	40,752.92	1,975.92	0.00	3,127.75	217,646.30
Sch Adm	442,118.35	181,983.72	6,309.87	3,372.08	0.00	1,333.00	635,117.02
Opns & Maint	302,360.38	220,737.02	128,351.85	222,898.72	12,561.50	891.88	875,239.85
Transport	402,963.28	120,304.29	13,912.00	104,574.15	230,365.69	4,303.41	646,057.13
Other Support	126,426.27	53,469.90	70,486.59	3,154.48	128,278.13	49,912.73	303,449.97
Support Total	1,818,776.38	746,818.54	289,783.75	536,242.06	371,205.32	59,568.77	3,451,189.50
Food Service	189,029.89	44,886.28	63,281.00	247,667.76	8,895.16	14,212.75	559,077.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,273,063.88

Facilities Acq. & Construction	Property	52,111.89	
	Equipment	0.00	17,661.89

Debt Service Interest	51,750.00	Debt Service Principal	375,000.00	Debt Service Total	426,750.00
Community Services	22,165.15				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	341,578.13	Title 5 Reg	6,208.80
Title I CO	120,739.00	Title 5 CO	0.00

Total Capital Exp. 465,815.42 Total Expenditures 12,778,706.34

2004 National Public Education Finance Survey for: 18060 HARRISON COMMUNITY SCHOOLS

Property Tax	3,677,747.22
No Prop Tax	119.90
Othr. Prop	0.00
Othr non	12,466.79
Ind. Tuition	5,181.00
LEA Tuition	0.00
Ind Trans	7,500.75
LEA Trans	108,267.41
Investment	13,159.67
Food Serv	228,419.50
Student Act	45,279.99
Other Local	167,337.91
Textbook	0
Summer	0.00
Total local	4,157,212.73

Int Rev	0.00
State	12,298,965.99
Federal:	
Direct	52,548.96
Thr St	1,758,646.74
Thr Int	0.00
Thr Oth	27,526.00
Total	1,838,721.70
Othr Fin Source	7,783.10
Total Revenue	18,294,900.42

Average Daily Attendance 1,947.60

Reg Tchr Salaries	4,710,427.97	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,017,724.67	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	59,453.00		
Other Tchr Salaries	712,669.61		
Textbooks	48,213.87		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,272,377.65	3,092,269.84	195,042.39	238,603.15	3,616.40	13,799.21	10,812,092.24
Pupils Support	247,145.06	137,704.45	24,016.25	5,392.98	0.00	3,236.68	417,495.42
Inst Staff Sup	270,059.44	127,693.12	153,754.53	175,637.73	0.00	31,249.67	758,394.49
Gen Adm	152,924.60	53,223.28	61,233.09	5,476.95	132.85	18,828.74	291,686.66
Sch Adm	639,372.77	318,095.41	3,171.85	5,018.98	1,996.60	3,099.00	968,758.01
Opns & Maint	443,978.58	214,284.05	421,562.06	574,399.50	12,393.83	204.50	1,654,428.69
Transport	622,915.16	394,974.20	32,242.24	127,056.27	108,107.00	1,722.05	1,178,909.92
Other Support	201,150.04	87,148.92	77,071.75	6,254.62	227.82	10,850.14	382,475.47
Support Total	2,577,545.65	1,333,123.43	773,051.77	899,237.03	122,858.10	69,190.78	5,652,148.66
Food Service	160,077.36	141,976.82	146,420.93	317,237.66	3,815.00	579.70	766,292.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,230,533.37

Facilities Acq. & Construction	Property	2,066.67	
	Equipment	11,182.01	143.42

Debt Service Interest	692,485.29	Debt Service Principal	456,905.90	Debt Service Total	1,149,391.19
Community Services	183,713.28			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	810,972.96	Title 5 Reg	9,462.00
Title I CO	242,826.00	Title 5 CO	14,671.00

Total Capital Exp. 143,538.18

Total Expenditures 17,557,928.25

2004 National Public Education Finance Survey for: 19000 CLINTON COUNTY RESA

Property Tax	4,800,397.78
No Prop Tax	2,247.68
Othr. Prop	2,138.79
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	394,108.00
Ind Trans	0.00
LEA Trans	0.00
Investment	41,845.38
Food Serv	0.00
Student Act	0.00
Other Local	701,659.15
Textbook	0
Summer	0.00
Total local	5,548,288.78

Int Rev	0.00
State	2,837,283.23
Federal:	
Direct	18,149.06
Thr St	5,027,716.80
Thr Int	0.00
Thr Oth	0.00
Total	5,045,865.86
Othr Fin Source	245,000.00
Total Revenue	13,431,437.87

Average Daily Attendance 138.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	856,901.89	394,108.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	56,733.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,312,533.84	637,499.34	522,679.33	140,637.45	11,882.75	0.00	2,613,349.96
Pupils Support	1,703,020.94	679,733.58	115,055.53	87,590.49	4,439.46	70.00	2,585,470.54
Inst Staff Sup	1,078,771.90	391,994.55	286,987.95	176,178.00	19,652.42	2,283.17	1,936,215.57
Gen Adm	157,610.23	49,457.85	41,954.97	14,608.75	0.00	8,530.95	272,162.75
Sch Adm	83,504.10	21,178.63	1,274.63	302.02	0.00	0.00	106,259.38
Opns & Maint	55,453.83	16,490.88	214,575.09	114,502.14	1,168.60	0.00	401,021.94
Transport	0.00	0.00	772,376.22	1,665.85	0.00	160.00	774,202.07
Other Support	1,170,203.10	401,034.33	345,551.18	72,981.72	33,894.58	172,391.12	2,162,161.45
Support Total	4,248,564.10	1,559,889.82	1,777,775.57	467,828.97	59,155.06	183,435.24	8,237,493.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,850,843.66

Facilities Acq. & Construction	Property	67,360.97	
	Equipment	0.00	0.00

Debt Service Interest	177,506.74	Debt Service Principal	200,169.83	Debt Service Total	377,676.57
Community Services	176.71				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	365.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 138.398.78 Total Expenditures 10,989,419.15

2004 National Public Education Finance Survey for: 19010 DEWITT PUBLIC SCHOOLS

Property Tax	4,833,199.72
No Prop Tax	4,310.12
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,443.33
LEA Tuition	12,204.00
Ind Trans	15,024.87
LEA Trans	0.00
Investment	28,767.85
Food Serv	501,238.58
Student Act	421,577.83
Other Local	642,563.90
Textbook	0
Summer	0.00
Total local	6,449,126.20

Int Rev	0.00
State	17,621,717.94
Federal:	
Direct	0.00
Thr St	178,412.32
Thr Int	0.00
Thr Oth	31,844.16
Total	210,256.48
Othr Fin Source	7,403,274.68
Total Revenue	24,281,100.62

Average Daily Attendance 2,557.60

Reg Tchr Salaries	7,702,879.96	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	745,549.26	12,204.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	241,168.19		
Textbooks	13,249.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,219,216.74	3,421,747.97	422,388.40	124,169.33	4,322.82	280,840.90	13,468,363.34
Pupils Support	414,069.42	142,980.49	98.49	324.87	0.00	0.00	557,473.27
Inst Staff Sup	528,958.93	197,054.62	25,920.63	36,636.01	0.00	4,635.19	793,205.38
Gen Adm	156,468.84	67,417.27	60,500.64	14,025.10	0.00	15,683.73	314,095.58
Sch Adm	821,139.78	334,037.18	13,911.59	16,766.02	0.00	4,454.71	1,190,309.28
Opns & Maint	740,768.94	366,146.80	352,066.50	618,086.65	10,038.00	0.00	2,077,068.89
Transport	299,437.87	110,631.82	77,203.93	73,347.56	0.00	4,868.30	565,489.48
Other Support	469,991.07	216,036.65	78,600.33	41,358.15	38,158.82	52,856.42	858,842.62
Support Total	3,430,834.85	1,434,304.83	608,302.11	800,544.36	48,196.82	82,498.35	6,356,484.50
Food Service	134,324.36	41,349.65	61,524.91	365,422.01	7,607.38	23,882.10	626,503.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,451,350.87

Facilities Acq. & Construction	Property	535,749.84	
	Equipment	11,055.16	0.00

Debt Service Interest	2,529,171.33	Debt Service Principal	2,049,496.00	Debt Service Total	4,578,667.33
Community Services	515,232.03			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	46,446.00	Title 5 Reg	2,188.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 606,932.02

Total Expenditures 21,573,514.92

2004 National Public Education Finance Survey for: 19070 FOWLER PUBLIC SCHOOLS

Property Tax	278,378.85
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	788.45
LEA Trans	0.00
Investment	4,333.97
Food Serv	81,807.37
Student Act	48,365.10
Other Local	54,253.15
Textbook	0
Summer	0.00
Total local	467,926.89

Int Rev	0.00
State	3,577,896.18
Federal:	
Direct	35,195.00
Thr St	77,416.74
Thr Int	0.00
Thr Oth	4,329.00
Total	116,940.74
Othr Fin Source	53,952.00
Total Revenue	4,162,763.81

Average Daily Attendance 500.28

Reg Tchr Salaries	1,337,054.08
SE Tchr Salaries	88,998.59
VE Tchr Salaries	0.00
Other Tchr Salaries	12,329.76
Textbooks	16,195.17

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,642,904.96	655,087.98	43,589.63	66,417.69	92,462.70	16,653.92	2,424,654.18
Pupils Support	84,960.00	36,058.35	263.25	4,619.61	0.00	0.00	125,901.21
Inst Staff Sup	70,935.13	21,842.97	3,577.91	11,841.98	1,494.19	0.00	108,197.99
Gen Adm	136,888.85	62,329.79	32,213.74	8,031.29	1,507.15	6,147.22	245,610.89
Sch Adm	176,062.31	93,294.75	3,457.26	4,294.14	1,349.96	1,216.95	278,325.41
Opns & Maint	106,772.37	54,739.29	156,362.89	13,967.38	14,278.33	95.26	331,937.19
Transport	102,256.57	38,665.51	6,554.16	20,593.22	55,209.83	238.73	168,308.19
Other Support	0.00	0.00	35,046.25	0.00	0.00	36,903.27	71,949.52
Support Total	677,875.23	306,930.66	237,475.46	63,347.62	73,839.46	44,601.43	1,330,230.40
Food Service	39,050.72	13,983.27	721.52	63,074.04	215.00	391.31	117,220.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,872,105.44

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	73,765.00	Debt Service Principal	100,000.00			Debt Service Total	173,765.00
Community Services	21,724.22				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	36,083.00	Title 5 Reg	516.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	166,517.16	Total Expenditures	4,060,346.82

2004 National Public Education Finance Survey for: 19100 BATH COMMUNITY SCHOOLS

Property Tax	2,061,306.31
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	141,079.15
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,414.93
Food Serv	179,291.70
Student Act	37,023.53
Other Local	17,246.48
Textbook	0
Summer	0.00
Total local	2,448,362.10

Int Rev	0.00
State	5,906,847.98
Federal:	
Direct	0.00
Thr St	201,485.68
Thr Int	0.00
Thr Oth	14,228.00
Total	215,713.68
Othr Fin Source	337.70
Total Revenue	8,570,923.76

Average Daily Attendance 898.68

Reg Tchr Salaries	2,192,216.22	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	357,712.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	116,263.28		
Textbooks	2,104.82		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,886,692.10	1,205,413.66	50,364.01	99,428.24	21,101.87	17,040.43	4,258,938.44
Pupils Support	51,858.06	22,781.11	4,083.84	819.73	0.00	300.00	79,842.74
Inst Staff Sup	192,788.73	79,741.42	606.85	12,788.60	1,477.82	76.58	286,002.18
Gen Adm	118,663.45	70,932.79	65,675.20	2,492.00	193.96	12,726.16	270,489.60
Sch Adm	340,099.45	140,064.25	8,973.31	1,722.42	794.06	1,195.13	492,054.56
Opns & Maint	220,270.64	136,149.57	315,495.85	19,832.53	10,633.85	378.71	692,127.30
Transport	139,439.45	36,910.20	55,906.89	16,968.03	0.00	325.00	249,549.57
Other Support	131,913.10	36,681.37	81,322.08	18,647.94	40,231.41	50,167.50	318,731.99
Support Total	1,195,032.88	523,260.71	532,064.02	73,271.25	53,331.10	65,169.08	2,388,797.94
Food Service	117,733.37	24,661.84	3,874.69	128,278.54	0.00	439.67	274,988.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,922,724.49

Facilities Acq. & Construction	Property	51,830.00	
	Equipment	0.00	5,750.00

Debt Service Interest	361,411.00	Debt Service Principal	730,000.00	Debt Service Total	1,091,411.00
Community Services	105,558.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	34,710.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 126,262.97 Total Expenditures 7,160,296.01

2004 National Public Education Finance Survey for: 19120 OVID ELSIE AREA SCHOOLS

Property Tax	2,076,566.05
No Prop Tax	2,252.32
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	197,310.79
Food Serv	270,255.82
Student Act	47,783.80
Other Local	90,942.54
Textbook	0
Summer	0.00
Total local	2,685,111.32

Int Rev	0.00
State	11,703,847.10
Federal:	
Direct	0.00
Thr St	1,040,456.44
Thr Int	0.00
Thr Oth	0.00
Total	1,040,456.44
Othr Fin Source	454,000.00
Total Revenue	15,429,414.86

Average Daily Attendance 1,653.24

Reg Tchr Salaries	3,771,256.86
SE Tchr Salaries	569,821.89
VE Tchr Salaries	89,448.17
Other Tchr Salaries	376,020.16
Textbooks	56,827.58

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,171,322.79	2,374,895.61	181,271.74	142,689.27	178,302.94	40,687.69	7,910,867.10
Pupils Support	221,831.89	96,505.14	600.00	26,656.50	0.00	9,001.48	354,595.01
Inst Staff Sup	296,303.12	167,062.89	81,857.29	103,169.06	49,483.77	39,609.86	688,002.22
Gen Adm	322,525.39	178,398.07	80,010.58	19,316.77	0.00	18,808.22	619,059.03
Sch Adm	671,098.55	299,465.04	28,423.06	42,416.40	0.00	4,787.99	1,046,191.04
Opns & Maint	492,070.91	316,917.65	438,842.27	58,672.04	0.00	652.98	1,307,155.85
Transport	467,861.96	136,486.07	58,365.83	94,491.84	161,543.00	3,511.24	760,716.94
Other Support	0.00	0.00	56,270.43	0.00	0.00	0.00	56,270.43
Support Total	2,471,691.82	1,194,834.86	744,369.46	344,722.61	211,026.77	76,371.77	4,831,990.52
Food Service	178,087.39	117,643.28	14,256.80	259,467.07	0.00	468.46	569,923.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,312,780.62

Facilities Acq. & Construction	Property	12,629,432.00	
	Equipment	0.00	0.00

Debt Service Interest	1,525,463.76	Debt Service Principal	760,000.00		Debt Service Total 2,285,463.76
Community Services	63,704.56			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	499,580.41	0	0.00	Direct Cost Total 499,580.41

Title I Reg	293,156.00	Title 5 Reg	1,422.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 13,018,761.71

Total Expenditures 26,894,827.30

2004 National Public Education Finance Survey for: 19125 PEWAMO WESTPHALIA COMM SCHS

Property Tax	837,685.06
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,098.49
LEA Trans	0.00
Investment	78,797.39
Food Serv	143,259.98
Student Act	14,479.19
Other Local	78,560.17
Textbook	0
Summer	0.00
Total local	1,155,880.28

Int Rev	0.00
State	4,566,888.18
Federal:	
Direct	0.00
Thr St	132,185.44
Thr Int	0.00
Thr Oth	17,627.00
Total	149,812.44
Othr Fin Source	409,303.00
Total Revenue	5,872,580.90

Average Daily Attendance 628.74

Reg Tchr Salaries	1,695,788.50
SE Tchr Salaries	127,567.39
VE Tchr Salaries	0.00
Other Tchr Salaries	56,887.30
Textbooks	29,868.11

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,082,889.55	823,572.39	94,860.78	146,516.85	0.00	5,121.35	3,152,960.92
Pupils Support	182,931.25	63,980.37	1,370.55	1,535.18	0.00	0.00	249,817.35
Inst Staff Sup	18,246.35	3,766.05	0.00	13,010.18	0.00	0.00	35,022.58
Gen Adm	107,373.06	46,489.74	31,055.94	1,561.95	0.00	7,083.44	193,564.13
Sch Adm	227,139.99	89,901.63	3,703.66	2,338.96	0.00	842.42	323,926.66
Opns & Maint	175,117.92	84,267.36	92,500.76	183,602.74	0.00	0.00	535,488.78
Transport	221,104.94	71,604.01	27,722.57	49,052.27	53,952.00	402.78	369,886.57
Other Support	79,585.73	31,705.62	16,633.06	4,824.98	0.00	13,137.62	145,887.01
Support Total	1,011,499.24	391,714.78	172,986.54	255,926.26	53,952.00	21,466.26	1,853,593.08
Food Service	79,682.02	20,556.26	567.53	133,100.73	0.00	1,390.26	235,296.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,241,850.80

Facilities Acq. & Construction	Property	4,828,463.65	
	Equipment	0.00	0.00

Debt Service Interest	540,862.50	Debt Service Principal	545,000.00			Debt Service Total	1,085,862.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	57,146.00	Title 5 Reg	833.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,882,415.65

Total Expenditures 10,124,266.45

2004 National Public Education Finance Survey for: 19140 ST. JOHNS PUBLIC SCHOOLS

Property Tax	5,164,878.83
No Prop Tax	63.65
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	24,479.93
LEA Trans	0.00
Investment	72,116.64
Food Serv	729,879.14
Student Act	180,312.49
Other Local	669,907.61
Textbook	0
Summer	0.00
Total local	6,841,638.29

Int Rev	0.00
State	21,266,956.85
Federal:	
Direct	0.00
Thr St	727,684.00
Thr Int	0.00
Thr Oth	49,470.00
Total	777,154.00
Othr Fin Source	4,963,129.30
Total Revenue	28,885,749.14

Average Daily Attendance 3,118.34

Reg Tchr Salaries	8,081,844.91
SE Tchr Salaries	1,113,897.42
VE Tchr Salaries	549,965.16
Other Tchr Salaries	405,611.48
Textbooks	52,552.55

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,976,624.44	4,054,308.26	103,183.10	500,721.10	492,980.88	1,075.00	15,635,911.90
Pupils Support	603,112.70	223,784.99	6,648.83	2,810.71	7,410.26	495.00	836,852.23
Inst Staff Sup	277,329.55	85,669.03	56,077.16	20,458.11	0.00	1,159.75	440,693.60
Gen Adm	256,735.95	224,013.11	75,468.71	17,865.26	8,060.04	7,847.39	581,930.42
Sch Adm	1,086,757.62	417,614.66	3,269.88	15,170.95	29,037.98	7,655.00	1,530,468.11
Opns & Maint	861,240.30	402,563.90	546,602.52	908,762.06	58,584.92	138.00	2,719,306.78
Transport	739,137.10	212,175.18	37,510.60	175,722.81	137,003.69	0.00	1,164,545.69
Other Support	511,387.45	190,665.69	273,871.19	17,330.47	32,315.40	6,163.05	999,417.85
Support Total	4,335,700.67	1,756,486.56	999,448.89	1,158,120.37	272,412.29	23,458.19	8,273,214.68
Food Service	363,783.20	121,316.82	6,867.43	406,812.28	500.00	60,780.00	959,559.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,868,686.31

Facilities Acq. & Construction	Property	789,430.29	
	Equipment	0.00	0.00

Debt Service Interest	1,919,991.76	Debt Service Principal	1,665,274.81			Debt Service Total	3,585,266.57
Community Services	364,279.06				1,873.42		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	19,274.73	0	0.00	Direct Cost Total	19,274.73

Title I Reg	352,673.00	Title 5 Reg	2,992.00
Title I CO	2,013.00	Title 5 CO	0.00

Total Capital Exp. 1,557,196.88 Total Expenditures 26,809,436.98

2004 National Public Education Finance Survey for: 20015 CRAWFORD AUSABLE SCHOOLS

Property Tax	6,017,593.38
No Prop Tax	34,544.50
Othr. Prop	0.00
Othr non	1,252.66
Ind. Tuition	5,855.00
LEA Tuition	0.00
Ind Trans	19,175.70
LEA Trans	0.00
Investment	100,753.71
Food Serv	277,593.47
Student Act	101,709.32
Other Local	121,489.15
Textbook	0
Summer	0.00
Total local	6,679,966.89

Int Rev	35,192.82
State	10,358,036.71
Federal:	
Direct	0.00
Thr St	1,272,130.34
Thr Int	15,502.00
Thr Oth	37,537.39
Total	1,325,169.73
Othr Fin Source	7,752,753.00
Total Revenue	18,398,366.15

Average Daily Attendance 1,917.45

Reg Tchr Salaries	4,365,338.84	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	653,537.78	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	213,611.77		
Textbooks	96,115.95		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,954,308.35	2,690,193.80	217,515.68	499,512.01	16,840.76	23,149.85	9,384,679.69
Pupils Support	683,921.60	285,381.14	129,439.07	5,284.76	863.41	145.00	1,104,171.57
Inst Staff Sup	381,834.18	178,135.23	103,908.75	123,734.05	1,109.40	1,168.00	788,780.21
Gen Adm	111,584.51	47,558.29	90,491.67	13,045.14	0.00	15,907.30	278,586.91
Sch Adm	705,034.67	294,431.99	24,707.46	19,838.95	10,498.04	5,148.00	1,049,161.07
Opns & Maint	505,805.39	240,170.04	420,079.43	404,981.98	210,683.69	0.00	1,571,036.84
Transport	389,294.74	238,913.55	32,262.75	97,780.02	82,859.00	1,819.68	760,070.74
Other Support	364,234.89	186,040.44	108,493.76	28,837.47	120,108.28	78,066.47	765,673.03
Support Total	3,141,709.98	1,470,630.68	909,382.89	693,502.37	426,121.82	102,254.45	6,317,480.37
Food Service	292,627.76	206,364.25	14,298.22	345,675.03	2,103.00	4,033.07	862,998.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,565,158.39

Facilities Acq. & Construction	Property	4,182,054.88	
	Equipment	0.00	0.00

Debt Service Interest	830,208.72	Debt Service Principal	1,390,846.88		Debt Service Total 2,221,055.60
Community Services	5,086.19			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	86,233.72	0	0.00	Direct Cost Total 86,233.72

Title I Reg	555,559.00	Title 5 Reg	19,821.00
Title I CO	4,539.00	Title 5 CO	10,023.00

Total Capital Exp. 4,627,120.46

Total Expenditures 21,283,598.76

2004 National Public Education Finance Survey for: 21000 DELTA SCHOOLCRAFT I.S.D

Property Tax	2,749,954.55
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	36,016.68
Ind. Tuition	9,475.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,754.03
Food Serv	0.00
Student Act	0.00
Other Local	552,494.24
Textbook	0
Summer	0.00
Total local	3,367,694.50

Int Rev	0.00
State	2,526,349.80
Federal:	
Direct	1,184,402.40
Thr St	1,909,761.87
Thr Int	64,881.47
Thr Oth	1,669.34
Total	3,160,715.08
Othr Fin Source	11,545.00
Total Revenue	9,054,759.38

Average Daily Attendance 68.33

Reg Tchr Salaries	216,079.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	395,800.86	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	756,815.34		
Other Tchr Salaries	0.00		
Textbooks	3,031.50		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,731,631.83	703,164.32	16,976.20	98,233.27	34,975.73	7,891.30	2,557,896.92
Pupils Support	1,171,945.97	394,999.38	143,169.22	20,772.23	0.00	5,336.83	1,736,223.63
Inst Staff Sup	793,492.71	313,063.01	1,239,163.31	52,967.04	38,081.23	29,000.80	2,427,686.87
Gen Adm	256,968.35	44,760.10	20,350.71	420.84	0.00	7,918.31	330,418.31
Sch Adm	99,655.00	38,148.77	1,122.15	3,664.08	0.00	752.89	143,342.89
Opns & Maint	97,636.43	21,886.13	208,613.47	97,816.38	0.00	800.79	426,753.20
Transport	0.00	0.00	363,137.32	1,694.34	0.00	0.00	364,831.66
Other Support	595,360.64	225,716.66	368,790.94	130,415.54	10,205.14	9,944.97	1,330,228.75
Support Total	3,015,059.10	1,038,574.05	2,344,347.12	307,750.45	48,286.37	53,754.59	6,759,485.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,317,382.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	9,690.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	5,361.38	0	0.00	Direct Cost Total	5,361.38

Title I Reg	0.00	Title 5 Reg	4,388.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	83,262.10	Total Expenditures	9,415,696.15

2004 National Public Education Finance Survey for: 21010 ESCANABA AREA PUBLIC SCHOOLS

Property Tax	6,540,098.50
No Prop Tax	1,245.37
Othr. Prop	27,327.51
Othr non	46,851.60
Ind. Tuition	17,671.00
LEA Tuition	0.00
Ind Trans	14,436.31
LEA Trans	0.00
Investment	318,638.42
Food Serv	398,374.43
Student Act	130,348.43
Other Local	422,436.32
Textbook	0
Summer	0.00
Total local	7,917,427.89

Int Rev	797.86
State	16,805,341.24
Federal:	
Direct	42,525.00
Thr St	1,463,921.47
Thr Int	0.00
Thr Oth	22,536.00
Total	1,528,982.47
Othr Fin Source	213,809.50
Total Revenue	26,252,549.46

Average Daily Attendance 2,834.95

Reg Tchr Salaries	7,187,231.63	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	856,496.82	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	246,354.65		
Textbooks	48,371.95		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,606,355.72	4,646,973.68	699,328.77	279,364.84	59,242.92	6,010.00	15,238,033.01
Pupils Support	1,056,455.53	545,856.97	6,150.50	13,523.22	0.00	0.00	1,621,986.22
Inst Staff Sup	289,438.87	139,251.50	97,211.47	41,049.21	13,494.97	749.00	567,700.05
Gen Adm	165,306.54	73,092.13	56,408.45	21,398.10	0.00	6,186.75	322,391.97
Sch Adm	947,514.96	428,347.26	77,346.03	12,895.53	175.00	4,955.00	1,471,058.78
Opns & Maint	786,678.40	525,451.64	239,685.00	557,767.56	15,043.29	0.00	2,109,582.60
Transport	585,585.94	394,451.16	46,660.17	118,583.79	990.00	928.00	1,146,209.06
Other Support	183,533.81	91,278.21	109,510.48	0.00	33,138.11	191,963.70	576,286.20
Support Total	4,014,514.05	2,197,728.87	632,972.10	765,217.41	62,841.37	204,782.45	7,815,214.88
Food Service	258,327.46	153,600.07	3,162.02	429,170.59	1,597.08	3,600.00	847,860.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,901,108.03

Facilities Acq. & Construction	Property	3,167,258.37	
	Equipment	285,117.17	533,190.08

Debt Service Interest	1,020,642.09	Debt Service Principal	808,528.97	Debt Service Total	1,829,171.06
Community Services	51,157.51			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	749,226.00	Title 5 Reg	17,862.62
Title I CO	22,500.12	Title 5 CO	0.00

Total Capital Exp. 3,576,056.91 Total Expenditures 28,061,512.53

2004 National Public Education Finance Survey for: 21025 GLADSTONE AREA SCHOOLS

Property Tax	2,099,590.73
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	52,265.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	37,510.88
Food Serv	257,596.80
Student Act	33,271.00
Other Local	126,710.16
Textbook	0
Summer	0.00
Total local	2,606,944.57

Int Rev	66,811.13
State	11,361,236.81
Federal:	
Direct	33,600.00
Thr St	467,489.44
Thr Int	0.00
Thr Oth	20,364.55
Total	521,453.99
Othr Fin Source	80,469.00
Total Revenue	14,556,446.50

Average Daily Attendance 1,603.11

Reg Tchr Salaries	4,196,650.64
SE Tchr Salaries	503,406.17
VE Tchr Salaries	0.00
Other Tchr Salaries	118,888.40
Textbooks	10,428.98

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,295,046.63	2,420,021.35	188,710.62	194,636.81	0.00	5,615.00	8,104,030.41
Pupils Support	278,273.57	105,345.61	4,100.00	822.51	0.00	0.00	388,541.69
Inst Staff Sup	130,785.08	73,632.83	6,707.74	21,515.86	0.00	0.00	232,641.51
Gen Adm	121,791.50	55,086.28	50,417.56	1,312.74	3,848.17	7,746.61	236,354.69
Sch Adm	600,842.69	250,655.37	83,946.28	15,969.31	0.00	7,345.00	958,758.65
Opns & Maint	438,041.80	265,624.71	159,012.44	284,540.82	49,109.32	0.00	1,147,219.77
Transport	307,983.06	191,742.99	19,741.81	73,062.17	51,952.00	0.00	592,530.03
Other Support	101,717.00	47,086.47	10,088.12	3,420.89	0.00	36,274.65	198,587.13
Support Total	1,979,434.70	989,174.26	334,013.95	400,644.30	104,909.49	51,366.26	3,754,633.47
Food Service	189,271.27	104,987.08	2,172.67	198,847.77	0.00	270.54	495,549.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,354,213.21

Facilities Acq. & Construction	Property	4,368.42	
	Equipment	42,910.88	0.00

Debt Service Interest	834,617.50	Debt Service Principal	611,593.00		Debt Service Total 1,446,210.50
Community Services	131,929.65			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	213,064.09	Title 5 Reg	1,477.42
Title I CO	11,469.00	Title 5 CO	0.00

Total Capital Exp. 152,188.79

Total Expenditures 12,638,331.65

2004 National Public Education Finance Survey for: 21060 RAPID RIVER PUBLIC SCHOOLS

Property Tax	1,393,720.01
No Prop Tax	45.46
Othr. Prop	2,829.37
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,757.18
Food Serv	62,206.79
Student Act	20,596.84
Other Local	14,491.07
Textbook	0
Summer	0.00
Total local	1,502,646.72

Int Rev	0.00
State	2,350,483.68
Federal:	
Direct	46,350.00
Thr St	198,810.28
Thr Int	0.00
Thr Oth	67,668.45
Total	312,828.73
Othr Fin Source	47,966.68
Total Revenue	4,165,959.13

Average Daily Attendance 407.87

Reg Tchr Salaries	1,036,348.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	147,326.37	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	63,202.36		
Textbooks	11,352.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,449,899.92	570,890.70	62,544.75	54,993.27	0.00	6,007.00	2,144,335.64
Pupils Support	18,833.77	5,061.05	1,109.80	402.47	0.00	0.00	25,407.09
Inst Staff Sup	27,544.33	12,056.02	17,049.53	3,799.38	0.00	0.00	60,449.26
Gen Adm	130,592.02	29,766.15	14,865.56	921.68	0.00	5,380.79	181,526.20
Sch Adm	117,993.62	59,196.33	246.28	1,172.02	0.00	515.00	179,123.25
Opns & Maint	88,234.78	45,704.18	49,277.23	167,933.03	2,334.61	958.36	352,107.58
Transport	151,945.84	66,908.67	20,233.85	31,604.23	56.32	1,234.64	271,927.23
Other Support	112,845.98	57,668.72	39,645.58	11,452.91	0.00	2,482.44	224,095.63
Support Total	647,990.34	276,361.12	142,427.83	217,285.72	2,390.93	10,571.23	1,294,636.24
Food Service	69,633.30	29,147.88	2,751.00	76,471.04	0.00	187.25	178,190.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,617,162.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	310,169.10	Debt Service Principal	347,876.22	Debt Service Total	658,045.32
Community Services	23,861.43			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	70,978.00	Title 5 Reg	0.00
Title I CO	7,630.00	Title 5 CO	0.00

Total Capital Exp. 2,390.93 Total Expenditures 3,643,414.71

2004 National Public Education Finance Survey for: 21065 BIG BAY DE NOC SCHOOL DISTRICT

Property Tax	1,333,586.84
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	2,100.42
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,849.63
Food Serv	35,083.00
Student Act	10,953.66
Other Local	11,838.48
Textbook	0
Summer	0.00
Total local	1,405,412.03

Int Rev	0.00
State	1,208,800.98
Federal:	
Direct	22,312.00
Thr St	152,383.00
Thr Int	0.00
Thr Oth	113,190.90
Total	287,885.90
Othr Fin Source	129,130.53
Total Revenue	2,902,098.91

Average Daily Attendance 285.20

Reg Tchr Salaries	600,433.88	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	105,800.19	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	29,262.33		
Other Tchr Salaries	92,930.24		
Textbooks	9,671.99		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	982,319.19	506,524.64	99,253.86	86,896.48	29,857.22	5,245.00	1,680,239.17
Pupils Support	35,905.86	13,880.34	260.00	7.50	0.00	0.00	50,053.70
Inst Staff Sup	24,850.77	11,599.55	25,640.75	12,055.12	0.00	2,505.00	76,651.19
Gen Adm	110,955.77	41,153.11	55,750.03	4,035.23	0.00	7,535.67	219,429.81
Sch Adm	57,396.00	31,529.03	1,092.99	6,321.49	0.00	2,532.00	98,871.51
Opns & Maint	80,501.33	55,523.18	26,285.57	65,613.89	8,257.00	101.25	228,025.22
Transport	99,325.20	41,716.60	10,741.23	43,126.72	1,937.50	2,552.48	197,462.23
Other Support	84,509.28	43,524.01	22,488.94	940.43	0.00	30,814.40	182,277.06
Support Total	493,444.21	238,925.82	142,259.51	132,100.38	10,194.50	46,040.80	1,052,770.72
Food Service	61,849.33	24,183.19	23,073.19	60,318.84	0.00	346.04	169,770.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,902,780.48

Facilities Acq. & Construction	Property	6,544.00	
	Equipment	258,088.35	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	8,430.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	102,039.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 304,684.07

Total Expenditures 3,215,894.55

2004 National Public Education Finance Survey for: 21090 BARK RIVER HARRIS SCHOOL DISTRICT

Property Tax	452,285.88
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,617.76
Food Serv	66,341.96
Student Act	42,199.21
Other Local	33,994.76
Textbook	0
Summer	0.00
Total local	612,439.57

Int Rev	0.00
State	4,304,152.04
Federal:	
Direct	103,992.90
Thr St	301,556.89
Thr Int	0.00
Thr Oth	0.00
Total	405,549.79
Othr Fin Source	800.00
Total Revenue	5,322,141.40

Average Daily Attendance 599.39

Reg Tchr Salaries	1,699,890.86
SE Tchr Salaries	232,818.71
VE Tchr Salaries	0.00
Other Tchr Salaries	24,855.79
Textbooks	23,960.84

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,236,046.55	862,731.80	119,275.49	97,237.55	9,983.98	7,797.43	3,323,088.82
Pupils Support	37,845.00	0.00	0.00	0.00	0.00	0.00	37,845.00
Inst Staff Sup	32,250.00	0.00	2,452.44	34.94	0.00	0.00	34,737.38
Gen Adm	87,929.26	58,787.34	48,087.47	4,517.46	3,010.40	16,273.22	215,594.75
Sch Adm	190,214.02	75,110.51	1,105.65	3,153.50	0.00	1,382.36	270,966.04
Opns & Maint	115,804.50	80,960.42	52,386.39	113,420.53	78,759.49	1,642.18	364,214.02
Transport	137,556.45	124,003.16	13,277.61	33,438.11	0.00	1,587.49	309,862.82
Other Support	62,281.80	4,446.38	4,474.73	0.00	0.00	6,384.32	77,587.23
Support Total	663,881.03	343,307.81	121,784.29	154,564.54	81,769.89	27,269.57	1,310,807.24
Food Service	77,908.96	71,120.86	761.00	78,330.34	0.00	354.09	228,475.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,862,371.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	188,900.25	Debt Service Principal	80,000.00	Debt Service Total	268,900.25
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	133,615.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 91,753.87

Total Expenditures 4,954,125.18

2004 National Public Education Finance Survey for: 21135 MID PENINSULA SCHOOL DISTRICT

Property Tax	917,066.78
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	12,527.36
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,995.85
Food Serv	30,300.30
Student Act	30,425.55
Other Local	37,549.92
Textbook	0
Summer	0.00
Total local	1,044,865.76

Int Rev	0.00
State	1,631,540.53
Federal:	
Direct	0.00
Thr St	209,800.99
Thr Int	0.00
Thr Oth	14,198.00
Total	223,998.99
Othr Fin Source	156,271.00
Total Revenue	2,900,405.28

Average Daily Attendance 284.28

Reg Tchr Salaries	687,418.67	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	108,746.20	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	3,600.00		
Other Tchr Salaries	134,593.00		
Textbooks	7,065.41		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,085,993.45	416,113.61	24,257.02	36,799.39	7,147.59	40,163.76	1,603,327.23
Pupils Support	8,924.27	351.38	9,095.52	140.76	0.00	128.24	18,640.17
Inst Staff Sup	41,534.08	15,355.82	0.00	1,321.23	0.00	25.00	58,236.13
Gen Adm	149,588.34	56,077.09	14,403.88	1,989.05	294.92	3,530.12	225,588.48
Sch Adm	93,214.36	30,471.89	1,107.75	706.98	0.00	1,429.21	126,930.19
Opns & Maint	68,308.02	39,887.89	36,718.83	54,019.60	0.00	161.70	199,096.04
Transport	54,653.39	27,571.12	39,800.11	18,024.32	765.35	607.12	140,656.06
Other Support	0.00	0.00	0.00	0.00	0.00	12,826.63	12,826.63
Support Total	416,222.46	169,715.19	101,126.09	76,201.94	1,060.27	18,708.02	781,973.70
Food Service	47,941.88	28,279.53	3,914.03	46,176.74	136.75	1,376.66	127,688.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,512,989.77

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	188,362.52	Debt Service Principal	385,000.00		Debt Service Total 573,362.52
Community Services	1,648.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	113,816.00	Title 5 Reg	3,391.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 8,344.61

Total Expenditures 2,522,982.69

2004 National Public Education Finance Survey for: 22000 DICKINSON-IRON I.S.D.

Property Tax	2,099,151.37
No Prop Tax	3,855.14
Othr. Prop	0.00
Othr non	50,319.62
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,099.32
Food Serv	0.00
Student Act	0.00
Other Local	1,643,483.08
Textbook	0
Summer	0.00
Total local	3,830,908.53

Int Rev	0.00
State	2,210,852.38
Federal:	
Direct	1,433,278.00
Thr St	1,525,056.85
Thr Int	0.00
Thr Oth	0.00
Total	2,958,334.85
Othr Fin Source	142,978.20
Total Revenue	9,000,095.76

Average Daily Attendance 97.15

Reg Tchr Salaries	281,246.20	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	815,628.69	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	598,143.54		
Other Tchr Salaries	0.00		
Textbooks	3,384.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,195,117.65	1,198,717.63	377,197.32	235,835.67	44,562.87	58,526.00	4,065,394.27
Pupils Support	595,902.04	261,734.83	264,904.00	20,592.90	1,791.00	9,503.24	1,152,637.01
Inst Staff Sup	433,271.83	208,276.01	253,494.94	25,535.31	26,965.55	31,601.70	952,179.79
Gen Adm	118,553.17	56,178.29	55,875.06	1,848.66	37.45	7,886.98	240,342.16
Sch Adm	146,614.73	82,826.16	13,972.21	7,235.22	2,603.70	131.00	250,779.32
Opns & Maint	64,735.72	27,011.89	154,640.71	22,239.95	5,309.47	0.00	268,628.27
Transport	23,112.61	18,694.68	524,754.34	2,362.33	0.00	100.00	569,023.96
Other Support	333,760.38	191,912.15	85,178.47	48,573.46	11,353.59	10,366.54	669,791.00
Support Total	1,715,950.48	846,634.01	1,352,819.73	128,387.83	48,060.76	59,589.46	4,103,381.51
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,168,775.78

Facilities Acq. & Construction	Property	13,100.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	746,704.67			Debt Service Total	746,704.67
Community Services	500.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	37,191.19	0	0.00	Direct Cost Total	37,191.19

Title I Reg	4,004.00	Title 5 Reg	1,733.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 105,723.63 Total Expenditures 8,312,190.60

2004 National Public Education Finance Survey for: 22010 IRON MOUNTAIN CITY SCHOOL DISTRICT

Property Tax	2,125,692.62
No Prop Tax	2,266.70
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,990.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,171.80
Food Serv	9,088.52
Student Act	63,774.81
Other Local	271,152.09
Textbook	0
Summer	0.00
Total local	2,514,136.54

Int Rev	6,000.00
State	9,243,432.01
Federal:	
Direct	298,050.00
Thr St	418,195.60
Thr Int	0.00
Thr Oth	0.00
Total	716,245.60
Othr Fin Source	2,071.00
Total Revenue	12,479,814.15

Average Daily Attendance 1,383.20

Reg Tchr Salaries	3,005,519.51
SE Tchr Salaries	329,838.04
VE Tchr Salaries	93,502.90
Other Tchr Salaries	206,500.11
Textbooks	26,027.34

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,039,944.75	1,797,701.43	30,894.09	222,559.05	87,569.21	1,023.35	6,092,122.67
Pupils Support	224,207.79	101,987.45	37,939.21	2,756.49	0.00	0.00	366,890.94
Inst Staff Sup	218,813.05	90,241.76	15,709.17	24,517.50	27,157.56	3,200.00	352,481.48
Gen Adm	129,591.00	60,574.95	47,347.26	4,514.98	12,753.91	19,718.91	261,747.10
Sch Adm	508,025.52	230,820.07	22,122.75	27,274.22	6,874.00	10,132.53	798,375.09
Opns & Maint	374,763.91	152,862.67	315,522.76	335,195.84	35,294.50	0.00	1,178,345.18
Transport	0.00	0.00	184,235.66	4,739.84	0.00	1,121.18	190,096.68
Other Support	122,999.45	46,522.92	56,940.67	4,667.47	0.00	1,362.00	232,492.51
Support Total	1,578,400.72	683,009.82	679,817.48	403,666.34	82,079.97	35,534.62	3,380,428.98
Food Service	2,838.50	589.90	1,253.00	7,242.71	0.00	0.00	11,924.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,484,475.76

Facilities Acq. & Construction	Property	408,566.18	
	Equipment	251,238.08	31,627.90

Debt Service Interest	665,003.76	Debt Service Principal	540,000.00		Debt Service Total 1,205,003.76
Community Services	503,728.16			2,123.08	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	177,589.23	0	297.74	Direct Cost Total 177,589.23

Title I Reg	255,525.00	Title 5 Reg	4,413.00
Title I CO	45,300.00	Title 5 CO	0.00

Total Capital Exp. 831,874.26

Total Expenditures 11,029,295.31

2004 National Public Education Finance Survey for: 22025 NORWAY VULCAN AREA SCHOOLS

Property Tax	1,538,322.13
No Prop Tax	10,856.47
Othr. Prop	0.00
Othr non	9,750.38
Ind. Tuition	19,670.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,179.70
Food Serv	147,984.10
Student Act	33,487.00
Other Local	72,816.54
Textbook	0
Summer	0.00
Total local	1,894,066.32

Int Rev	0.00
State	5,899,136.49
Federal:	
Direct	0.00
Thr St	267,088.39
Thr Int	0.00
Thr Oth	13,325.00
Total	280,413.39
Othr Fin Source	40,000.00
Total Revenue	8,073,616.20

Average Daily Attendance 859.64

Reg Tchr Salaries	2,535,840.66	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	202,091.56	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	113,256.56		
Textbooks	15,456.14		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,146,295.88	1,350,619.05	116,815.89	194,624.66	113,692.70	11,073.48	4,819,428.96
Pupils Support	115,242.77	53,670.18	36,483.93	748.11	0.00	1,239.81	207,384.80
Inst Staff Sup	61,284.86	28,874.11	0.00	15,226.84	8,212.28	0.00	105,385.81
Gen Adm	117,481.88	44,152.29	24,795.90	4,754.14	0.00	14,554.15	205,738.36
Sch Adm	297,211.58	137,155.90	848.91	3,633.18	1,085.00	2,028.39	440,877.96
Opns & Maint	193,612.64	122,315.58	45,847.50	184,769.85	31,454.27	3,437.94	549,983.51
Transport	36,000.56	12,036.51	120,109.72	9,960.44	0.00	747.00	178,854.23
Other Support	47,111.92	29,789.26	60,959.64	0.00	0.00	114.30	137,975.12
Support Total	867,946.21	427,993.83	289,045.60	219,092.56	40,751.55	22,121.59	1,826,199.79
Food Service	78,320.02	19,412.07	1,647.79	151,401.89	6,083.50	0.00	250,781.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,896,410.52

Facilities Acq. & Construction	Property	6,214.44	
	Equipment	12,619.46	5,291.33

Debt Service Interest	0.00	Debt Service Principal	495,000.00	Debt Service Total	495,000.00
Community Services	38,210.59			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	120,739.00	Title 5 Reg	7,822.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 179,361.65

Total Expenditures 7,119,274.09

2004 National Public Education Finance Survey for: 22030 BREITUNG TWP SCHOOL DISTRICT

Property Tax	5,645,518.13
No Prop Tax	2,954.87
Othr. Prop	0.00
Othr non	3,756.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	41,790.08
Food Serv	144,505.23
Student Act	166,614.39
Other Local	739,499.19
Textbook	0
Summer	0.00
Total local	6,744,638.88

Int Rev	0.00
State	10,615,043.09
Federal:	
Direct	0.00
Thr St	536,830.00
Thr Int	45,494.60
Thr Oth	35,933.00
Total	618,257.60
Othr Fin Source	2,790.26
Total Revenue	17,977,939.57

Average Daily Attendance 1,859.95

Reg Tchr Salaries	5,104,227.98
SE Tchr Salaries	791,629.62
VE Tchr Salaries	0.00
Other Tchr Salaries	325,142.60
Textbooks	79,831.37

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,752,292.40	2,530,491.36	196,917.21	226,017.59	21,281.48	47,739.71	9,753,458.27
Pupils Support	425,965.56	154,430.03	23,569.58	25,213.48	0.00	6,494.00	635,672.65
Inst Staff Sup	356,287.90	134,203.07	37,957.90	47,760.99	18,311.46	0.00	576,209.86
Gen Adm	126,149.01	48,832.69	34,657.08	11,678.80	0.00	5,554.00	226,871.58
Sch Adm	623,145.43	227,455.04	3,840.45	20,708.05	23,934.36	2,550.00	877,698.97
Opns & Maint	582,590.09	288,958.06	165,981.03	334,136.02	11,098.23	0.00	1,371,665.20
Transport	0.00	0.00	507,933.17	0.00	0.00	0.00	507,933.17
Other Support	372,080.46	144,391.25	85,541.97	2,475.50	329.00	123,876.01	728,365.19
Support Total	2,486,218.45	998,270.14	859,481.18	441,972.84	53,673.05	138,474.01	4,924,416.62
Food Service	241,758.08	150,835.31	3,520.81	296,874.50	4,327.66	39,592.17	732,580.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,410,455.76

Facilities Acq. & Construction	Property	195,086.49	
	Equipment	0.00	0.00

Debt Service Interest	1,287,566.17	Debt Service Principal	892,691.20
Debt Service Total	2,180,257.37		
Community Services	125,932.75		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	173,000.00	Title 5 Reg	1,686.00
Title I CO	70,212.00	Title 5 CO	628.00

Total Capital Exp. 274,368.68

Total Expenditures 15,810,757.19

2004 National Public Education Finance Survey for: 22045 NORTH DICKINSON COUNTY SCHOOL DISTRICT

Property Tax	1,337,874.95
No Prop Tax	10,725.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	32,797.94
Ind Trans	0.00
LEA Trans	0.00
Investment	7,407.90
Food Serv	72,970.88
Student Act	29,925.81
Other Local	34,995.28
Textbook	0
Summer	0.00
Total local	1,493,900.02

Int Rev	0.00
State	1,889,629.23
Federal:	
Direct	0.00
Thr St	206,045.35
Thr Int	0.00
Thr Oth	0.00
Total	206,045.35
Othr Fin Source	250.00
Total Revenue	3,589,574.60

Average Daily Attendance 375.36

Reg Tchr Salaries	812,245.09	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	101,265.08	32,797.94	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	13,676.88		
Textbooks	15,606.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,140,135.78	542,469.50	36,648.37	92,248.57	5,480.67	3,362.96	1,814,865.18
Pupils Support	72,699.18	32,823.97	1,707.58	393.85	0.00	0.00	107,624.58
Inst Staff Sup	12,200.34	2,427.93	8,104.61	8,173.44	0.00	0.00	30,906.32
Gen Adm	100,382.69	38,952.97	53,423.11	428.48	0.00	3,343.71	196,530.96
Sch Adm	81,014.09	29,559.30	1,716.07	10.58	0.00	480.00	112,780.04
Opns & Maint	102,645.34	57,151.89	56,808.94	149,343.95	0.00	1,133.13	367,083.25
Transport	81,395.15	80,411.86	15,588.93	27,464.57	0.00	335.64	205,196.15
Other Support	59,614.63	18,666.82	42,805.22	1,028.76	0.00	12,762.17	134,877.60
Support Total	509,951.42	259,994.74	180,154.46	186,843.63	0.00	18,054.65	1,154,998.90
Food Service	41,098.85	31,758.53	268.50	72,833.70	1,750.00	101.10	146,060.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,115,924.76

Facilities Acq. & Construction: Property 132,875.89; Equipment 0.00 — 0.00

Debt Service Interest	70,015.00	Debt Service Principal	155,000.00
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	9,241.23	0	0.00	Direct Cost Total 9,241.23

Title I Reg	85,284.00	Title 5 Reg	4,456.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 140,106.56

Total Expenditures 3,265,272.55

2004 National Public Education Finance Survey for: 23000 EATON I.S.D.

Property Tax	8,046,242.60
No Prop Tax	4,027.24
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	292,360.00
Ind Trans	0.00
LEA Trans	0.00
Investment	64,216.68
Food Serv	0.00
Student Act	9,914.53
Other Local	294,627.66
Textbook	0
Summer	0.00
Total local	8,419,028.71

Int Rev	0.00
State	4,237,063.39
Federal:	
Direct	0.00
Thr St	5,066,079.42
Thr Int	2,432,181.01
Thr Oth	0.00
Total	7,498,260.43
Othr Fin Source	0.00
Total Revenue	20,154,352.53

Average Daily Attendance 129.44

Reg Tchr Salaries	38,455.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	839,430.49	292,360.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	173,321.70		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,596,305.60	987,809.16	1,183,337.22	72,487.29	0.00	5,345.23	4,845,284.50
Pupils Support	3,261,834.33	1,246,709.57	427,396.19	135,445.60	0.00	2,049.00	5,073,434.69
Inst Staff Sup	1,485,222.38	543,604.76	366,155.77	155,202.01	4,827.03	8,009.63	2,558,194.55
Gen Adm	162,201.88	77,208.77	60,674.71	1,563.90	0.00	16,604.08	318,253.34
Sch Adm	359,322.72	135,647.70	8,757.74	10,239.67	1,870.00	2,187.02	516,154.85
Opns & Maint	85,825.13	44,804.99	244,862.95	83,243.17	4,770.00	6,141.37	464,877.61
Transport	0.00	0.00	7,624.62	399.04	0.00	0.00	8,023.66
Other Support	1,026,107.72	426,384.40	441,102.51	54,943.25	127,650.60	47,040.81	1,995,578.69
Support Total	6,380,514.16	2,474,360.19	1,556,574.49	441,036.64	139,117.63	82,031.91	10,934,517.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,779,801.89

Facilities Acq. & Construction	Property	2,190.43	
	Equipment	0.00	0.00

Debt Service Interest	97,105.00	Debt Service Principal	95,000.00	Debt Service Total	192,105.00
Community Services	2,540,133.89			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	583.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 141,308.06 Total Expenditures 18,461,243.84

2004 National Public Education Finance Survey for: 23010 BELLEVUE COMMUNITY SCHOOLS

Property Tax	1,367,731.54
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,789.79
Food Serv	151,774.93
Student Act	33,736.04
Other Local	71,438.59
Textbook	0
Summer	0.00
Total local	1,636,470.89

Int Rev	0.00
State	6,153,347.96
Federal:	
Direct	0.00
Thr St	391,235.73
Thr Int	0.00
Thr Oth	24,367.00
Total	415,602.73
Othr Fin Source	48,738.43
Total Revenue	8,205,421.58

Average Daily Attendance 829.90

Reg Tchr Salaries	2,165,015.15	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	278,569.93	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	40,450.52		
Other Tchr Salaries	133,526.00		
Textbooks	68,450.10		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,957,312.13	1,152,105.03	54,606.12	162,275.83	0.00	10,836.73	4,337,135.84
Pupils Support	178,281.15	71,079.54	425.20	1,962.08	0.00	0.00	251,747.97
Inst Staff Sup	112,804.12	38,510.31	12,428.55	8,745.50	0.00	0.00	172,488.48
Gen Adm	129,460.34	50,730.97	19,928.93	3,514.77	0.00	4,274.00	207,909.01
Sch Adm	289,881.08	117,316.55	21,079.49	11,402.21	0.00	1,652.00	441,331.33
Opns & Maint	313,119.05	171,412.28	101,393.16	202,046.40	48,738.43	9,952.35	797,923.24
Transport	221,535.40	61,013.26	11,448.72	40,058.98	0.00	436.00	334,492.36
Other Support	147,375.08	67,309.65	55,478.90	16,051.15	0.00	26,508.71	312,723.49
Support Total	1,392,456.22	577,372.56	222,182.95	283,781.09	48,738.43	42,823.06	2,518,615.88
Food Service	80,911.67	32,091.01	3,737.54	127,556.49	0.00	57.00	244,353.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,100,105.43

Facilities Acq. & Construction	Property	364,192.56	
	Equipment	0.00	0.00

Debt Service Interest	100,350.02	Debt Service Principal	733,991.00		Debt Service Total 834,341.02
Community Services	4,618.59			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	187,007.00	Title 5 Reg	939.00		
Title I CO	25,379.00	Title 5 CO	0.00	Total Capital Exp. 412,930.99	Total Expenditures 7,517,655.01

2004 National Public Education Finance Survey for: 23030 CHARLOTTE PUBLIC SCHOOLS

Property Tax	5,223,430.21
No Prop Tax	18,016.87
Othr. Prop	0.00
Othr non	79,647.67
Ind. Tuition	6,416.00
LEA Tuition	0.00
Ind Trans	44,506.45
LEA Trans	55,181.20
Investment	172,464.57
Food Serv	568,418.22
Student Act	142,698.69
Other Local	453,196.24
Textbook	0
Summer	0.00
Total local	6,708,794.92

Int Rev	103,666.38
State	21,269,013.92
Federal:	
Direct	315,967.06
Thr St	650,662.00
Thr Int	0.00
Thr Oth	69,819.00
Total	1,036,448.06
Othr Fin Source	535,464.00
Total Revenue	29,117,923.28

Average Daily Attendance 3,093.05

Reg Tchr Salaries	7,098,252.70	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,326,143.49	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	366,736.43		
Other Tchr Salaries	554,358.85		
Textbooks	40,909.53		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,436,483.76	4,193,345.79	178,591.61	427,421.27	0.00	5,245.00	15,241,087.43
Pupils Support	874,104.54	327,691.27	16,079.29	10,622.75	0.00	395.00	1,228,892.85
Inst Staff Sup	857,191.99	288,460.92	167,052.26	134,508.04	0.00	13,316.92	1,460,530.13
Gen Adm	171,532.08	56,734.89	87,955.71	10,659.82	0.00	7,403.20	334,285.70
Sch Adm	1,023,473.42	413,305.83	51,311.47	71,955.29	0.00	8,344.00	1,568,390.01
Opns & Maint	823,699.55	409,716.10	424,018.85	740,124.43	0.00	1,210.00	2,398,768.93
Transport	764,343.38	231,433.05	84,898.38	213,535.75	0.00	925.00	1,295,135.56
Other Support	272,815.17	95,489.46	63,999.80	19,441.86	0.00	45,755.83	497,502.12
Support Total	4,787,160.13	1,822,831.52	895,315.76	1,200,847.94	0.00	77,349.95	8,783,505.30
Food Service	317,137.06	105,518.34	12,519.98	528,824.41	24,122.00	15,144.28	979,144.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,003,736.80

Facilities Acq. & Construction	Property	11,823,134.10	
	Equipment	1,445,531.74	551,569.29

Debt Service Interest	3,058,107.25	Debt Service Principal	1,150,000.00	Debt Service Total	4,208,107.25
Community Services	343,252.78			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	124,203.17	0	0.00	Direct Cost Total	124,203.17

Title I Reg	371,201.00	Title 5 Reg	934.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 13,292,787.84 Total Expenditures 39,315,549.88

2004 National Public Education Finance Survey for: 23050 EATON RAPIDS PUBLIC SCHOOLS

Property Tax	4,283,103.12
No Prop Tax	4,857.73
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	249,380.15
LEA Tuition	0.00
Ind Trans	34,815.85
LEA Trans	0.00
Investment	85,515.98
Food Serv	550,077.77
Student Act	158,859.25
Other Local	47,006.12
Textbook	0
Summer	0.00
Total local	5,413,615.97

Int Rev	0.00
State	20,347,910.86
Federal:	
Direct	0.00
Thr St	758,466.81
Thr Int	0.00
Thr Oth	50,426.00
Total	808,892.81
Othr Fin Source	34,046,404.14
Total Revenue	26,570,419.64

Average Daily Attendance 2,930.52

Reg Tchr Salaries	6,654,164.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,162,859.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	31,118.00		
Other Tchr Salaries	169,639.77		
Textbooks	173,293.35		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,023,438.36	3,805,401.12	593,614.68	365,932.94	27,247.99	23,284.97	13,811,672.07
Pupils Support	697,204.92	250,384.34	1,055.66	6,188.28	0.00	0.00	954,833.20
Inst Staff Sup	506,728.12	206,845.00	91,405.69	26,757.62	129.99	3,830.00	835,566.43
Gen Adm	166,519.81	82,345.89	152,314.21	6,860.25	5,374.95	7,843.60	415,883.76
Sch Adm	860,661.37	351,422.72	69,395.91	16,218.46	530.98	6,784.46	1,304,482.92
Opns & Maint	868,965.83	461,487.34	282,029.84	605,215.53	0.00	520.00	2,218,218.54
Transport	649,835.86	319,911.37	40,450.98	164,476.49	1,692.62	1,414.84	1,176,089.54
Other Support	296,298.28	116,355.79	202,704.33	20,406.24	359.00	81,735.90	717,500.54
Support Total	4,046,214.19	1,788,752.45	839,356.62	846,122.87	8,087.54	102,128.80	7,622,574.93
Food Service	248,941.19	110,099.48	123,531.44	410,298.79	31,688.03	19,231.64	912,102.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,346,349.54

Facilities Acq. & Construction	Property	3,639.58	
	Equipment	562,728.57	354,085.75

Debt Service Interest	997,533.50	Debt Service Principal	1,305,951.00	Debt Service Total	2,303,484.50
Community Services	414,672.08			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	246,063.32	0	4,515.00	Direct Cost Total 246,063.32

Title I Reg	338,648.57	Title 5 Reg	390.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 637,906.71 Total Expenditures 23,999,077.40

2004 National Public Education Finance Survey for: 23060 GRAND LEDGE PUBLIC SCHOOLS

Property Tax	11,735,225.07
No Prop Tax	20,585.80
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	47,369.60
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	52,317.49
Food Serv	1,186,179.37
Student Act	279,660.72
Other Local	613,916.37
Textbook	0
Summer	0.00
Total local	13,935,254.42

Int Rev	0.00
State	30,639,945.50
Federal:	
Direct	269,171.74
Thr St	584,676.58
Thr Int	0.00
Thr Oth	51,948.00
Total	905,796.32
Othr Fin Source	1,392,314.07
Total Revenue	45,480,996.24

Average Daily Attendance 4,914.58

Reg Tchr Salaries	11,689,979.30
SE Tchr Salaries	2,254,605.55
VE Tchr Salaries	379,713.38
Other Tchr Salaries	462,249.48
Textbooks	108,082.31

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,293,417.61	5,963,576.84	314,318.67	741,211.26	252,291.63	97,861.39	24,410,385.77
Pupils Support	984,532.35	323,530.45	5,438.98	7,700.26	0.00	0.00	1,321,202.04
Inst Staff Sup	729,135.54	276,728.33	28,744.44	49,137.81	0.00	723.00	1,084,469.12
Gen Adm	201,386.75	64,060.03	153,413.39	8,936.32	0.00	24,794.96	452,591.45
Sch Adm	1,721,237.58	636,012.65	33,285.41	7,833.50	0.00	0.00	2,398,369.14
Opns & Maint	1,894,543.67	781,407.58	447,844.47	1,338,265.48	86,733.48	351.99	4,462,413.19
Transport	1,414,346.97	538,441.43	158,848.49	225,818.50	384,305.00	808.00	2,338,263.39
Other Support	686,645.22	232,625.92	201,541.40	109,821.60	61,324.94	194,311.15	1,424,945.29
Support Total	7,631,828.08	2,852,806.39	1,029,116.58	1,747,513.47	532,363.42	220,989.10	13,482,253.62
Food Service	439,976.61	132,988.51	191,484.88	770,102.60	38,117.45	54,030.67	1,588,583.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,481,222.66

Facilities Acq. & Construction	Property	1,211,193.19	
	Equipment	0.00	13,815.41

Debt Service Interest	2,949,391.51	Debt Service Principal	2,192,252.55	Debt Service Total	5,141,644.06
Community Services	409,235.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	797,128.25	0	11,450.00	Direct Cost Total 797,128.25

Title I Reg	385,339.62	Title 5 Reg	2,386.75
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,045,415.69

Total Expenditures 42,746,817.54

2004 National Public Education Finance Survey for: 23065 MAPLE VALLEY SCHOOL DISTRICT

Property Tax	1,084,748.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	500.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	4,121.05
Investment	30,136.86
Food Serv	246,786.58
Student Act	57,598.63
Other Local	106,460.15
Textbook	0
Summer	0.00
Total local	1,526,230.80

Int Rev	0.00
State	11,181,377.30
Federal:	
Direct	260,240.85
Thr St	421,083.17
Thr Int	0.00
Thr Oth	24,507.00
Total	705,831.02
Othr Fin Source	320.40
Total Revenue	13,413,439.12

Average Daily Attendance 1,562.08

Reg Tchr Salaries	3,896,562.75
SE Tchr Salaries	608,592.65
VE Tchr Salaries	145,586.09
Other Tchr Salaries	282,297.33
Textbooks	111,976.54

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,441,377.32	1,974,713.50	163,225.25	474,897.30	206,481.28	13,972.04	8,068,185.41
Pupils Support	122,898.90	54,917.56	35,993.37	663.80	0.00	0.00	214,473.63
Inst Staff Sup	224,093.83	53,982.10	107,241.97	135,768.03	0.00	295.00	521,380.93
Gen Adm	168,628.80	52,385.23	69,876.68	6,049.23	0.00	11,472.06	308,412.00
Sch Adm	529,727.79	188,366.89	47,983.21	27,653.22	0.00	2,784.00	796,515.11
Opns & Maint	444,034.76	177,682.20	241,925.77	302,046.04	139,297.65	0.00	1,165,688.77
Transport	443,819.18	156,059.61	16,761.86	127,427.59	62,355.08	0.00	744,068.24
Other Support	162,778.61	63,190.03	13,669.68	6,391.39	0.00	303.00	246,332.71
Support Total	2,095,981.87	746,583.62	533,452.54	605,999.30	201,652.73	14,854.06	3,996,871.39
Food Service	165,469.43	53,761.09	31,893.68	272,031.05	0.00	2,089.23	525,244.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,590,301.28

Facilities Acq. & Construction	Property	51,000.86	
	Equipment	0.00	14,125.74

Debt Service Interest	392,970.00	Debt Service Principal	225,000.00		Debt Service Total 617,970.00
Community Services	18,779.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	16,085.40	0	0.00	Direct Cost Total 16,085.40

Title I Reg	287,261.10	Title 5 Reg	0.00
Title I CO	25,825.00	Title 5 CO	0.00

Total Capital Exp. 459,134.87

Total Expenditures 13,098,427.05

2004 National Public Education Finance Survey for: 23080 OLIVET COMMUNITY SCHOOLS

Property Tax	1,593,993.96
No Prop Tax	21.41
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	5.00
Ind Trans	0.00
LEA Trans	0.00
Investment	290,083.56
Food Serv	195,806.28
Student Act	78,129.30
Other Local	133,017.91
Textbook	0
Summer	0.00
Total local	2,291,052.42

Int Rev	3,709.75
State	8,456,361.55
Federal:	
Direct	0.00
Thr St	380,397.69
Thr Int	0.00
Thr Oth	19,592.00
Total	399,989.69
Othr Fin Source	283,469.31
Total Revenue	11,151,113.41

Average Daily Attendance 1,207.50

Reg Tchr Salaries	3,168,606.84
SE Tchr Salaries	394,847.17
VE Tchr Salaries	0.00
Other Tchr Salaries	133,945.75
Textbooks	12,592.49

0.00	Tuition Pd to Other Sch Outside MI
5.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,224,746.79	1,706,835.55	66,156.66	171,163.41	24,968.63	19,086.53	6,187,988.94
Pupils Support	173,999.49	64,006.62	340.00	1,109.30	0.00	0.00	239,455.41
Inst Staff Sup	117,193.98	39,206.89	22,507.70	57,826.23	779.68	0.00	236,734.80
Gen Adm	146,005.56	54,312.81	61,914.46	1,265.72	3,852.00	22,744.07	286,242.62
Sch Adm	481,851.56	176,621.65	0.00	7,779.84	0.00	2,296.00	668,549.05
Opns & Maint	253,936.98	132,526.65	174,419.35	221,103.72	49,348.10	1,503.88	783,490.58
Transport	357,635.22	146,599.73	54,307.42	96,765.84	148,275.04	927.46	656,235.67
Other Support	135,979.62	49,259.97	104,215.35	1,474.43	58,255.62	310,881.43	601,810.80
Support Total	1,666,602.41	662,534.32	417,704.28	387,325.08	260,510.44	338,352.84	3,472,518.93
Food Service	117,904.77	38,976.88	3,725.65	161,919.12	11,029.60	1,432.54	323,958.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,984,466.83

Facilities Acq. & Construction	Property	6,357,624.18	
	Equipment	40,397.46	31,542.61

Debt Service Interest	754,039.39	Debt Service Principal	655,000.00	Debt Service Total	1,409,039.39
Community Services	50,129.72			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	166,727.24	Title 5 Reg	1,046.00
Title I CO	25,891.46	Title 5 CO	0.00

Total Capital Exp. 6,694,530.31

Total Expenditures 16,760,669.47

2004 National Public Education Finance Survey for: 23090 POTTERVILLE PUBLIC SCHOOLS

Property Tax	1,092,765.61		
No Prop Tax	1,843.23	Int Rev	0.00
Othr. Prop	0.00	State	5,945,201.87
Othr non	0.00	Federal:	
Ind. Tuition	5,725.50	Direct	0.00
LEA Tuition	0.00	Thr St	454,631.04
Ind Trans	2,503.15	Thr Int	0.00
LEA Trans	0.00	Thr Oth	17,037.00
Investment	12,691.75	Total	471,668.04
Food Serv	138,485.55		
Student Act	42,282.62	Othr Fin Source	357,429.00
Other Local	199,895.04		
Textbook	0	Total Revenue	7,913,062.36
Summer	0.00		
Total local	1,496,192.45		

Average Daily Attendance 848.05

Reg Tchr Salaries	2,418,729.27	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	429,794.70	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	15,960.48		
Textbooks	17,484.93		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,143,249.22	1,357,101.59	199,882.53	67,712.88	6,753.13	6,407.36	4,774,353.58
Pupils Support	250,021.25	103,337.15	24,813.32	3,853.29	0.00	239.00	382,264.01
Inst Staff Sup	259,454.23	100,105.64	26,515.65	4,452.94	0.00	6,161.15	396,689.61
Gen Adm	90,278.69	41,315.50	29,063.55	1,604.05	0.00	4,997.01	167,258.80
Sch Adm	361,925.89	130,983.59	11,816.34	5,439.55	0.00	1,623.46	511,788.83
Opns & Maint	237,092.24	162,703.33	102,689.24	190,834.80	20,277.00	726.00	694,045.61
Transport	109,849.18	37,475.82	201,965.61	18,299.16	0.00	2,310.37	369,900.14
Other Support	85,669.12	51,513.95	45,467.80	4,230.77	5,667.00	14,366.23	201,247.87
Support Total	1,394,290.60	627,434.98	442,331.51	228,714.56	25,944.00	30,423.22	2,723,194.87
Food Service	75,977.69	40,571.91	6,782.31	110,670.24	0.00	1,073.50	235,075.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,732,624.10

Facilities Acq. & Construction	Property	269,048.37	
	Equipment	76,656.91	8,672.70

Debt Service Interest	621,936.36	Debt Service Principal	345,000.00	Debt Service Total	966,936.36
Community Services	271,856.67			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	169,101.97	0	0.00	Direct Cost Total 169,101.97

Title I Reg	74,999.16	Title 5 Reg	721.00
Title I CO	2,490.55	Title 5 CO	705.00

Total Capital Exp. 378,402.41

Total Expenditures 8,560,657.85

2004 National Public Education Finance Survey for: 23490 ONEIDA TWP SCHOOL DISTRICT #3

Property Tax	73,409.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,177.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,236.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	79,822.00

Int Rev	0.00
State	39,399.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	119,221.00

Average Daily Attendance 11.04

Reg Tchr Salaries	69,620.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	69,620.00	21,439.00	0.00	0.00	6,175.00	0.00	91,059.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	24,948.00	0.00	6,471.00	0.00	24,948.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	24,948.00	0.00	6,471.00	0.00	24,948.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 116,007.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	0.00		

Debt Service Total 0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,646.00

Total Expenditures 128,653.00

2004 National Public Education Finance Survey for: 23901 ISLAND CITY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,939.97
Food Serv	0.00
Student Act	0.00
Other Local	2,475.00
Textbook	0
Summer	0.00
Total local	10,414.97

Int Rev	0.00
State	1,171,535.81
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,181,950.78

Average Daily Attendance 161.92

Reg Tchr Salaries	391,399.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	32,000.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	5,803.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	423,399.00	122,601.49	19,090.86	16,010.35	0.00	1,744.60	582,846.30
Pupils Support	0.00	0.00	10,925.86	0.00	0.00	0.00	10,925.86
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	120,213.00	34,809.46	126,006.88	2,357.33	0.00	1,996.29	285,382.96
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	33,499.41	50,191.84	400.00	0.00	83,691.25
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	42,087.03	0.00	0.00	0.00	42,087.03
Support Total	120,213.00	34,809.46	212,519.18	52,549.17	400.00	1,996.29	422,087.10
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,004,933.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	125,063.00	Debt Service Principal	22,293.95		Debt Service Total 147,356.95
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 400.00

Total Expenditures 1,005,333.40

2004 National Public Education Finance Survey for: 24020 HARBOR SPRINGS SCHOOL DISTRICT

Property Tax	10,826,811.68
No Prop Tax	31,098.79
Othr. Prop	0.00
Othr non	23,102.87
Ind. Tuition	9,100.00
LEA Tuition	2,233.00
Ind Trans	0.00
LEA Trans	0.00
Investment	97,959.78
Food Serv	196,346.47
Student Act	32,792.44
Other Local	426,521.72
Textbook	0
Summer	0.00
Total local	11,643,733.75

Int Rev	0.00
State	1,432,720.82
Federal:	
Direct	17,654.10
Thr St	241,445.98
Thr Int	0.00
Thr Oth	20,471.00
Total	279,571.08
Othr Fin Source	22,628.29
Total Revenue	13,356,025.65

Average Daily Attendance 1,062.60

Reg Tchr Salaries	3,373,729.90	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	391,985.40	2,233.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	4,770.00		
Other Tchr Salaries	10,879.00		
Textbooks	55,219.39		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,222,378.59	1,821,423.40	62,670.94	239,690.89	135,515.44	26,775.55	6,372,939.37
Pupils Support	175,575.38	65,199.07	2,719.80	6,674.83	0.00	0.00	250,169.08
Inst Staff Sup	122,977.45	54,255.14	14,359.06	24,791.04	3,494.34	6,930.00	223,312.69
Gen Adm	174,332.46	82,392.99	103,846.58	25,444.38	0.00	7,715.00	393,731.41
Sch Adm	454,982.59	206,713.81	13,513.64	6,329.61	0.00	2,452.00	683,991.65
Opns & Maint	375,368.32	195,808.30	241,358.80	372,106.89	27,907.36	0.00	1,184,642.31
Transport	193,215.82	77,886.56	18,184.12	46,007.52	985.00	100.00	335,394.02
Other Support	116,214.95	52,022.76	89,595.63	15,876.82	10,203.20	15,914.74	289,624.90
Support Total	1,612,666.97	734,278.63	483,577.63	497,231.09	42,589.90	33,111.74	3,360,866.06
Food Service	71,995.72	29,222.36	62,725.68	133,532.52	3,618.33	194.29	297,670.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,031,476.00

Facilities Acq. & Construction	Property	7,973,671.26	
	Equipment	709,629.80	1,138,023.82

Debt Service Interest	1,577,047.50	Debt Service Principal	1,536,224.00			Debt Service Total	3,113,271.50
Community Services	249,937.92				1,000.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	41,208.52	0	0.00	Direct Cost Total	41,208.52

Title I Reg	109,854.55	Title 5 Reg	897.00
Title I CO	17,999.00	Title 5 CO	0.00

Total Capital Exp. 8,866,024.73 Total Expenditures 20,326,670.99

2004 National Public Education Finance Survey for: 24030 LITTLEFIELD PUBLIC SCHOOL DISTRICT

Property Tax	1,202,382.86
No Prop Tax	0.00
Othr. Prop	136,116.05
Othr non	0.00
Ind. Tuition	3,000.00
LEA Tuition	12,159.00
Ind Trans	2,086.25
LEA Trans	0.00
Investment	11,776.29
Food Serv	53,115.88
Student Act	21,666.81
Other Local	191,920.87
Textbook	0
Summer	0.00
Total local	1,622,065.01

Int Rev	0.00
State	2,238,956.86
Federal:	
Direct	0.00
Thr St	413,331.28
Thr Int	3,118.29
Thr Oth	0.00
Total	416,449.57
Othr Fin Source	0.00
Total Revenue	4,277,471.44

Average Daily Attendance 417.68

Reg Tchr Salaries	1,022,598.22	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	186,380.26	12,159.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	245,554.50		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,586,890.38	715,627.71	249,452.06	72,276.97	0.00	17,109.79	2,641,356.91
Pupils Support	59,508.86	24,045.96	0.00	0.00	0.00	1,913.97	85,468.79
Inst Staff Sup	0.00	0.00	11,320.48	0.00	0.00	0.00	11,320.48
Gen Adm	119,570.95	59,265.71	32,082.07	1,636.24	0.00	4,225.74	216,780.71
Sch Adm	183,830.33	97,062.25	3,141.88	1,117.90	0.00	2,792.32	287,944.68
Opns & Maint	15,385.44	23,044.50	129,223.29	97,590.73	78,465.40	0.00	265,243.96
Transport	55,719.74	35,855.97	6,146.04	15,102.59	0.00	0.00	112,824.34
Other Support	41,269.68	15,317.77	13,198.55	878.63	0.00	11,296.96	81,961.59
Support Total	475,285.00	254,592.16	195,112.31	116,326.09	78,465.40	20,228.99	1,061,544.55
Food Service	52,438.55	31,172.53	172.23	56,690.34	4,131.04	1,242.54	141,716.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,844,617.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	145,730.02	Debt Service Principal	235,142.00	Debt Service Total	380,872.02
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	225,229.00	Title 5 Reg	1,782.00
Title I CO	30,273.00	Title 5 CO	3,500.00

Total Capital Exp. 82,596.44 Total Expenditures 3,927,214.09

2004 National Public Education Finance Survey for: 24040 PELLSTON PUBLIC SCHOOL DISTRICT

Property Tax	2,936,049.05
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	9.37
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	13,208.49
LEA Trans	0.00
Investment	13,975.31
Food Serv	72,302.25
Student Act	29,073.00
Other Local	26,702.97
Textbook	0
Summer	0.00
Total local	3,091,320.44

Int Rev	0.00
State	3,231,537.79
Federal:	
Direct	16,537.00
Thr St	320,052.89
Thr Int	0.00
Thr Oth	15,850.00
Total	352,439.89
Othr Fin Source	60,415.98
Total Revenue	6,675,298.12

Average Daily Attendance 694.60

Reg Tchr Salaries	1,838,134.31
SE Tchr Salaries	274,912.89
VE Tchr Salaries	42,474.00
Other Tchr Salaries	77,435.99
Textbooks	30,355.50

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,528,650.50	1,057,895.00	82,922.06	84,500.49	28,774.48	10,462.42	3,764,430.47
Pupils Support	110,308.50	44,200.78	0.00	53.29	0.00	0.00	154,562.57
Inst Staff Sup	89,284.88	29,468.31	27,940.31	26,312.12	0.00	0.00	173,005.62
Gen Adm	127,397.37	45,809.60	38,943.72	4,740.50	0.00	5,895.91	222,787.10
Sch Adm	299,065.20	115,840.73	30,772.45	6,942.01	0.00	3,260.99	455,881.38
Opns & Maint	124,428.20	48,909.95	163,689.12	250,003.61	0.00	0.00	587,030.88
Transport	161,421.31	42,355.49	18,215.87	38,629.26	53,102.00	1,135.08	261,757.01
Other Support	331.00	68.32	100,911.01	3,397.68	0.00	23,627.92	128,335.93
Support Total	912,236.46	326,653.18	380,472.48	330,078.47	53,102.00	33,919.90	1,983,360.49
Food Service	70,837.24	36,280.77	3,976.77	88,270.10	0.00	1,013.50	200,378.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,948,169.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	93,542.61

Debt Service Interest	480,796.50	Debt Service Principal	383,252.23	Debt Service Total	864,048.73
Community Services	6,836.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	114,896.00	Title 5 Reg	0.00
Title I CO	30,944.87	Title 5 CO	0.00

Total Capital Exp. 81,876.48 Total Expenditures 6,130,424.74

2004 National Public Education Finance Survey for: 24070 PETOSKEY PUBLIC SCHOOLS

Average Daily Attendance 2,847.01

Property Tax	16,033,076.41
No Prop Tax	47,014.34
Othr. Prop	0.00
Othr non	59,609.93
Ind. Tuition	122,668.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	81,949.86
Food Serv	590,898.07
Student Act	314,428.68
Other Local	251,850.57
Textbook	0
Summer	4,000.00
Total local	17,505,496.61

Int Rev	0.00
State	9,152,991.54
Federal:	
Direct	44,625.00
Thr St	692,474.37
Thr Int	0.00
Thr Oth	65,420.00
Total	802,519.37
Othr Fin Source	730,416.68
Total Revenue	27,461,007.52

Reg Tchr Salaries	7,428,561.96
SE Tchr Salaries	709,448.60
VE Tchr Salaries	645,617.25
Other Tchr Salaries	0.00
Textbooks	96,461.59

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,196,815.39	4,412,344.98	338,940.06	612,651.10	28,005.75	0.00	15,560,751.53
Pupils Support	428,577.54	156,772.91	206,696.11	17,760.33	0.00	0.00	809,806.89
Inst Staff Sup	591,169.19	271,693.60	72,960.62	69,854.85	0.00	0.00	1,005,678.26
Gen Adm	187,125.10	92,108.98	161,103.42	29,301.64	0.00	0.00	469,639.14
Sch Adm	1,042,967.39	478,671.85	35,238.58	36,551.38	0.00	0.00	1,593,429.20
Opns & Maint	709,868.16	433,239.40	568,480.62	655,691.71	30,000.00	0.00	2,367,279.89
Transport	0.00	0.00	994,052.79	0.00	0.00	0.00	994,052.79
Other Support	171,286.22	76,504.74	16,680.50	0.00	0.00	21,340.39	285,811.85
Support Total	3,130,993.60	1,508,991.48	2,055,212.64	809,159.91	30,000.00	21,340.39	7,525,698.02
Food Service	233,695.68	181,359.98	101,912.56	465,902.54	0.00	0.00	982,870.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,069,320.31

Facilities Acq. & Construction	Property	1,175,125.95	
	Equipment	20,684.08	70,254.00

Debt Service Interest	1,361,031.00	Debt Service Principal	1,608,563.00	Debt Service Total	2,969,594.00
Community Services	36,135.24			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	285,272.00	Title 5 Reg	2,463.00
Title I CO	24,418.00	Title 5 CO	0.00

Total Capital Exp. 1,253,815.78

Total Expenditures 25,429,525.33

2004 National Public Education Finance Survey for: 24901 CONCORD ACADEMY - PETOSKEY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	170,871.00
Food Serv	0.00
Student Act	0.00
Other Local	93,415.00
Textbook	0
Summer	0.00
Total local	264,286.00

Int Rev	0.00
State	1,868,298.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	792,125.00
Total Revenue	2,132,584.00

Average Daily Attendance 244.85

Reg Tchr Salaries	747,461.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	32,177.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	4,759.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	779,638.00	272,031.00	55,707.00	45,428.00	0.00	0.00	1,152,804.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	155,642.00	32,419.00	91,141.00	64,430.00	4,591.00	28,358.00	371,990.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	119,551.00	5,217.00	0.00	0.00	124,768.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	14,414.00	0.00	0.00	2,617.00	17,031.00
Support Total	155,642.00	32,419.00	225,106.00	69,647.00	4,591.00	30,975.00	513,789.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,666,593.00

Facilities Acq. & Construction	Property	623,863.00	
	Equipment	0.00	0.00

Debt Service Interest	361,975.00	Debt Service Principal	1,285,000.00		Debt Service Total 1,646,975.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 628,454.00

Total Expenditures 2,295,047.00

2004 National Public Education Finance Survey for: 25000 GENESEE I.S.D.

Property Tax	35,360,600.61
No Prop Tax	43,203.04
Othr. Prop	0.00
Othr non	61,164.56
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	535,274.60
Food Serv	0.00
Student Act	0.00
Other Local	4,245,946.26
Textbook	0
Summer	0.00
Total local	40,246,189.07

Int Rev	2,308,662.38
State	21,080,859.23
Federal:	
Direct	0.00
Thr St	21,829,118.98
Thr Int	0.00
Thr Oth	0.00
Total	21,829,118.98
Othr Fin Source	0.00
Total Revenue	85,464,829.66

Average Daily Attendance 712.29

Reg Tchr Salaries	1,009,084.17	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,565,058.05	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	26,432.36		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,674,980.27	4,104,044.92	39,315.12	210,226.36	161,259.99	120.00	14,028,686.67
Pupils Support	5,967,584.60	2,088,303.13	1,702,474.62	231,336.62	58,452.34	460.00	9,990,158.97
Inst Staff Sup	2,476,706.60	968,778.43	5,634,579.05	560,310.01	56,464.51	34,969.00	9,675,343.09
Gen Adm	856,198.81	271,641.03	740,488.90	74,365.27	0.00	0.00	1,942,694.01
Sch Adm	627,209.58	257,329.91	120,451.75	71,938.68	3,175.10	80.00	1,077,009.92
Opns & Maint	661,112.00	340,177.94	690,804.93	500,238.00	0.00	0.00	2,192,332.87
Transport	71,062.11	29,170.40	3,432,518.29	6,049.50	986,149.00	0.00	3,538,800.30
Other Support	1,835,863.40	708,813.66	1,510,452.31	70,249.20	14,536.98	363,678.47	4,489,057.04
Support Total	12,495,737.10	4,664,214.50	13,831,769.85	1,514,487.28	1,118,777.93	399,187.47	32,905,396.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,934,082.87

Facilities Acq. & Construction	Property	1,308,782.54	
	Equipment	525,425.09	502,765.28

Debt Service Interest	14,490.00	Debt Service Principal	0.00	Debt Service Total	14,490.00
Community Services	288,803.78			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,114,245.55 Total Expenditures 50,839,897.48

2004 National Public Education Finance Survey for: 25010 FLINT CITY SCHOOL DISTRICT

Property Tax	22,777,548.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	116,437.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	320,523.00
Food Serv	1,775,511.00
Student Act	45,753.00
Other Local	10,129,173.00
Textbook	0
Summer	0.00
Total local	35,164,945.00

Int Rev	62,017.00
State	154,441,420.00
Federal:	
Direct	2,242,857.00
Thr St	25,482,322.00
Thr Int	5,873,292.00
Thr Oth	313,124.00
Total	33,911,595.00
Othr Fin Source	0.00
Total Revenue	223,579,977.00

Average Daily Attendance 18,415.83

Reg Tchr Salaries	47,981,135.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	9,674,716.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	3,035,056.00		
Other Tchr Salaries	6,892,216.00		
Textbooks	491,240.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	75,609,514.00	32,092,146.00	6,109,050.00	3,901,502.00	294,272.00	2,717,567.00	120,429,779.00
Pupils Support	10,249,092.00	4,174,787.00	301,654.00	203,074.00	82,011.00	65,511.00	14,994,118.00
Inst Staff Sup	6,357,363.00	2,010,080.00	2,794,024.00	534,547.00	36,194.00	602,952.00	12,298,966.00
Gen Adm	718,889.00	246,476.00	455,240.00	28,641.00	4,088.00	45,040.00	1,494,286.00
Sch Adm	7,092,625.00	2,597,091.00	290,141.00	267,784.00	393.00	85,705.00	10,333,346.00
Opns & Maint	10,174,758.00	5,310,031.00	7,005,339.00	5,974,330.00	83,494.00	584,016.00	29,048,474.00
Transport	4,644,047.00	2,662,363.00	2,120,134.00	531,743.00	245,169.00	14,620.00	9,972,907.00
Other Support	4,091,670.00	2,044,107.00	1,126,329.00	409,652.00	511,291.00	1,365,371.00	9,037,129.00
Support Total	43,328,444.00	19,044,935.00	14,092,861.00	7,949,771.00	962,640.00	2,763,215.00	87,179,226.00
Food Service	2,887,928.00	1,159,079.00	118,369.00	3,070,861.00	169,199.00	340,467.00	7,576,704.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	215,185,709.00

Facilities Acq. & Construction	Property	3,452,686.00	
	Equipment	0.00	11,573.00

Debt Service Interest	617,026.00	Debt Service Principal	0.00			Debt Service Total	617,026.00
Community Services	6,868,088.00				22,787.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	2,861,899.00	0	6,802.00	Direct Cost Total	2,861,899.00

Title I Reg	10,749,809.00	Title 5 Reg	0.00
Title I CO	2,055,877.00	Title 5 CO	841.00

Total Capital Exp. 4,908,386.00 Total Expenditures 229,835,655.00

2004 National Public Education Finance Survey for: 25030 GRAND BLANC COMM SCHOOLS

Property Tax	13,053,121.56
No Prop Tax	51,263.49
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	119,741.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	349,754.17
Food Serv	1,628,039.11
Student Act	211,993.50
Other Local	1,671,382.79
Textbook	0
Summer	99,418.85
Total local	17,184,714.72

Int Rev	0.00
State	42,981,927.25
Federal:	
Direct	618,823.51
Thr St	1,372,560.77
Thr Int	20,667.69
Thr Oth	0.00
Total	2,012,051.97
Othr Fin Source	94,745,122.55
Total Revenue	62,178,693.94

Average Daily Attendance 6,725.64

Reg Tchr Salaries	16,825,400.13
SE Tchr Salaries	2,304,243.63
VE Tchr Salaries	648,656.43
Other Tchr Salaries	670,085.36
Textbooks	32,704.42

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,342,167.12	8,426,605.78	238,384.00	924,529.70	96,170.55	123,132.47	32,054,819.07
Pupils Support	1,678,587.81	515,269.77	60,944.31	39,162.45	0.00	947.54	2,294,911.88
Inst Staff Sup	1,249,130.26	428,543.42	53,860.66	592,028.83	81,507.15	8,241.63	2,331,804.80
Gen Adm	303,685.19	103,129.24	184,492.63	20,702.89	0.00	27,239.08	639,249.03
Sch Adm	2,155,398.81	823,934.61	40,858.83	59,695.77	0.00	21,660.03	3,101,548.05
Opns & Maint	1,721,255.41	927,612.41	1,818,627.91	1,734,210.69	680,784.58	614.17	6,202,320.59
Transport	1,299,372.89	474,455.90	226,291.47	227,854.66	393,258.09	1,619.87	2,229,594.79
Other Support	607,436.14	232,448.56	598,127.65	52,247.89	496,967.52	43,042.90	1,533,303.14
Support Total	9,014,866.51	3,505,393.91	2,983,203.46	2,725,903.18	1,652,517.34	103,365.22	18,332,732.28
Food Service	563,297.59	186,552.63	142,145.97	1,112,693.96	241,211.83	2,296.66	2,006,986.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,394,538.16

Facilities Acq. & Construction	Property	5,168,000.64	
	Equipment	419,275.03	0.00

Debt Service Interest	957,101.80	Debt Service Principal	2,314,244.05	Debt Service Total	3,271,345.85
Community Services	1,208,101.38			28,108.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	239,893.00	Title 5 Reg	5,421.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 7,605,283.59

Total Expenditures 61,207,923.13

2004 National Public Education Finance Survey for: 25040 MT. MORRIS CONSOLIDATED SCHOOLS

Property Tax	1,548,917.81
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	115,444.42
Ind. Tuition	35,770.50
LEA Tuition	38,910.30
Ind Trans	0.00
LEA Trans	8,859.16
Investment	20,517.82
Food Serv	304,847.65
Student Act	53,178.00
Other Local	233,224.09
Textbook	0
Summer	0.00
Total local	2,311,900.29

Int Rev	500.00
State	23,471,770.92
Federal:	
Direct	120,224.00
Thr St	1,348,906.65
Thr Int	16,827.95
Thr Oth	0.00
Total	1,485,958.60
Othr Fin Source	300,591.97
Total Revenue	27,270,129.81

Average Daily Attendance 3,216.15

Reg Tchr Salaries	7,806,204.01
SE Tchr Salaries	1,285,889.15
VE Tchr Salaries	383,781.20
Other Tchr Salaries	570,449.03
Textbooks	86,366.21

0.00	Tuition Pd to Other Sch Outside MI
38,910.30	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,252,120.46	4,432,798.50	497,881.35	542,146.73	263,358.95	95,100.98	16,820,048.02
Pupils Support	1,066,083.81	392,518.12	119,457.87	52,985.84	25,486.88	1,169.12	1,632,214.76
Inst Staff Sup	650,131.72	239,095.41	162,012.76	61,943.21	6,011.63	31,548.82	1,144,731.92
Gen Adm	244,711.37	91,431.38	107,357.45	20,442.59	5,250.00	13,947.46	477,890.25
Sch Adm	1,406,537.25	614,360.04	31,286.27	78,922.02	16,961.58	7,002.93	2,138,108.51
Opns & Maint	1,073,593.99	672,499.61	370,028.20	486,857.04	193,560.19	2,721.89	2,605,700.73
Transport	520,578.71	149,758.91	109,448.54	136,891.78	62,906.20	1,096.54	917,774.48
Other Support	427,109.31	168,949.85	123,687.27	38,874.50	22,974.15	31,105.65	789,726.58
Support Total	5,388,746.16	2,328,613.32	1,023,278.36	876,916.98	333,150.63	88,592.41	9,706,147.23
Food Service	266,599.76	123,147.16	19,255.24	436,262.04	14,438.00	6,023.40	851,287.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,377,482.85

Facilities Acq. & Construction	Property	210,868.14	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	37,515.13		7,223.44

	Non Public School	Adult Education	Other		
Other Direct Cost	0	75,106.23	0	0.00	Direct Cost Total 75,106.23

Title I Reg	633,585.39	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 829,039.16 Total Expenditures 28,319,143.37

2004 National Public Education Finance Survey for: 25050 GOODRICH AREA SCHOOLS

Property Tax	3,755,921.11
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,792.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,300.58
Food Serv	594,586.69
Student Act	97,292.00
Other Local	607,970.19
Textbook	0
Summer	0.00
Total local	5,097,862.57

Int Rev	2,535.76
State	12,751,023.22
Federal:	
Direct	0.00
Thr St	183,564.82
Thr Int	0.00
Thr Oth	25,878.00
Total	209,442.82
Othr Fin Source	859,248.47
Total Revenue	18,060,864.37

Average Daily Attendance 1,919.12

Reg Tchr Salaries	4,910,040.12	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	307,311.59	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	179,203.71		
Other Tchr Salaries	0.00		
Textbooks	33,964.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,232,712.38	2,428,650.86	99,958.83	261,821.56	85,626.06	66,458.14	9,089,601.77
Pupils Support	303,901.77	134,667.09	53,112.00	27,205.50	0.00	3,150.70	522,037.06
Inst Staff Sup	396,970.31	119,217.91	46,799.28	21,082.17	0.00	381.00	584,450.67
Gen Adm	181,271.43	71,372.21	29,845.13	5,175.46	0.00	22,196.97	309,861.20
Sch Adm	526,226.63	239,900.21	7,963.38	5,106.19	0.00	2,950.00	782,146.41
Opns & Maint	449,555.71	231,750.59	711,898.10	494,048.87	34,307.22	1,879.28	1,889,132.55
Transport	459,726.98	122,614.77	47,512.67	137,513.18	110,642.00	5,429.32	772,796.92
Other Support	144,008.85	62,825.13	57,141.75	10,952.73	0.00	175,231.90	450,160.36
Support Total	2,461,661.68	982,347.91	954,272.31	701,084.10	144,949.22	211,219.17	5,310,585.17
Food Service	262,121.98	68,760.00	7,921.16	371,053.10	5,000.00	5,420.25	715,276.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,115,463.43

Facilities Acq. & Construction	Property	1,401,279.23	
	Equipment	199,468.05	4,880.39

Debt Service Interest	1,869,944.15	Debt Service Principal	1,475,459.91	Debt Service Total	3,345,404.06
Community Services	464,771.98			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	81,206.00	Title 5 Reg	1,608.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,836,322.56 Total Expenditures 17,421,438.36

2004 National Public Education Finance Survey for: 25060 BENDLE PUBLIC SCHOOLS

Property Tax	769,196.32
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	184,555.96
Ind. Tuition	33,735.07
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,695.45
Food Serv	130,687.14
Student Act	34,544.00
Other Local	21,094.87
Textbook	0
Summer	0.00
Total local	1,188,508.81

Int Rev	0.00
State	10,268,165.82
Federal:	
Direct	0.00
Thr St	1,403,440.12
Thr Int	0.00
Thr Oth	28,729.00
Total	1,432,169.12
Othr Fin Source	220,519.70
Total Revenue	12,888,843.75

Average Daily Attendance 1,377.68

Reg Tchr Salaries	3,054,056.66	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	656,696.97	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	157,606.01		
Textbooks	80,009.61		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,328,355.12	1,513,251.46	191,609.49	376,372.14	62,084.27	4,285.00	6,413,873.21
Pupils Support	541,818.31	163,323.53	37,642.62	59,585.09	0.00	0.00	802,369.55
Inst Staff Sup	359,493.50	110,980.48	0.00	17,709.20	0.00	0.00	488,183.18
Gen Adm	213,990.97	59,335.90	4,627.55	6,745.37	0.00	8,830.59	293,530.38
Sch Adm	581,209.97	180,110.53	0.00	0.00	0.00	0.00	761,320.50
Opns & Maint	188,182.66	150,359.51	461,039.84	332,004.90	114,351.67	403.42	1,131,990.33
Transport	127,211.00	37,928.74	0.00	19,321.80	5,826.61	0.00	184,461.54
Other Support	156.42	32.29	41,807.83	675.22	0.00	134.19	42,805.95
Support Total	2,012,062.83	702,070.98	545,117.84	436,041.58	120,178.28	9,368.20	3,704,661.43
Food Service	68,080.65	14,051.89	13,151.35	234,327.12	103,906.16	350.24	329,961.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,448,495.89

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	38,028.14	Debt Service Principal	119,900.00		Debt Service Total 157,928.14
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	1,649,342.41	0	2,165.71	Direct Cost Total 1,649,342.41

Title I Reg	443,020.94	Title 5 Reg	6,635.00
Title I CO	52,992.00	Title 5 CO	0.00

Total Capital Exp. 288,334.42

Total Expenditures 12,386,172.72

2004 National Public Education Finance Survey for: 25070 GENESEE SCHOOL DISTRICT

Property Tax	720,589.84
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,050.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,254.17
Food Serv	72,462.49
Student Act	20,507.00
Other Local	110,016.62
Textbook	0
Summer	0.00
Total local	948,880.12

Int Rev	0.00
State	6,638,880.76
Federal:	
Direct	0.00
Thr St	441,807.94
Thr Int	0.00
Thr Oth	11,871.00
Total	453,678.94
Othr Fin Source	1,675,660.00
Total Revenue	8,041,439.82

Average Daily Attendance 910.41

Reg Tchr Salaries	2,601,301.62
SE Tchr Salaries	393,946.31
VE Tchr Salaries	0.00
Other Tchr Salaries	125,298.88
Textbooks	58,196.64

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,671,073.03	1,513,694.40	177,837.70	236,792.27	0.00	13,234.76	5,612,632.16
Pupils Support	152,204.74	74,704.45	9,275.00	32,212.50	0.00	125.00	268,521.69
Inst Staff Sup	110,817.82	33,048.85	9,318.44	13,402.36	0.00	275.00	166,862.47
Gen Adm	178,096.83	62,553.20	53,525.55	10,571.63	0.00	9,952.44	314,699.65
Sch Adm	344,361.28	141,663.69	10,210.64	9,946.92	0.00	3,035.40	509,217.93
Opns & Maint	195,373.38	127,433.10	171,058.17	135,566.95	0.00	390.27	629,821.87
Transport	103,056.87	32,397.91	42,810.79	11,260.05	0.00	265.00	189,790.62
Other Support	37,436.52	20,941.07	36,438.79	11,217.88	0.00	17,519.27	123,553.53
Support Total	1,121,347.44	492,742.27	332,637.38	224,178.29	0.00	31,562.38	2,202,467.76
Food Service	119,020.21	35,457.85	20,032.46	124,208.80	0.00	6,613.42	305,332.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,120,432.66

Facilities Acq. & Construction	Property	31,367.92	
	Equipment	0.00	0.00

Debt Service Interest	372,497.00	Debt Service Principal	345,416.80
Debt Service Total	717,913.80		
Community Services	13,122.90		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	169,799.00	Title 5 Reg	4,059.00
Title I CO	51,180.00	Title 5 CO	0.00

Total Capital Exp. 31,367.92

Total Expenditures 8,164,923.48

2004 National Public Education Finance Survey for: 25080 CARMAN-AINSWORTH SCHOOLS

Property Tax	13,164,854.86
No Prop Tax	27,049.35
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	150,593.27
LEA Tuition	98,925.34
Ind Trans	0.00
LEA Trans	15,871.60
Investment	658,635.52
Food Serv	726,807.71
Student Act	127,299.51
Other Local	1,422,543.71
Textbook	0
Summer	0.00
Total local	16,277,783.93

Int Rev	9,794.08
State	33,314,942.56
Federal:	
Direct	2,026,045.18
Thr St	2,668,556.11
Thr Int	1,773,610.28
Thr Oth	79,617.00
Total	6,547,828.57
Othr Fin Source	9,399.53
Total Revenue	56,150,349.14

Average Daily Attendance 4,933.38

Reg Tchr Salaries	13,764,302.29	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,112,480.66	98,925.34	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	268,914.44		
Other Tchr Salaries	728,726.93		
Textbooks	120,901.14		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,829,677.00	7,875,368.74	163,177.58	977,998.99	70,698.59	96,100.65	29,942,322.96
Pupils Support	2,099,553.24	743,231.56	81,198.43	64,314.40	0.00	300.00	2,988,597.63
Inst Staff Sup	1,907,664.16	639,105.76	283,324.36	303,322.35	19,990.24	3,755.65	3,137,172.28
Gen Adm	394,181.94	126,483.52	158,798.69	18,997.55	52,293.28	24,114.68	722,576.38
Sch Adm	1,801,851.15	591,973.05	32,232.13	28,580.71	22,620.29	16,628.23	2,471,265.27
Opns & Maint	1,778,950.83	1,036,841.47	974,624.12	1,068,356.46	14,450.00	1,903.25	4,860,676.13
Transport	1,192,207.02	625,956.36	14,642.39	211,993.52	289,106.15	7,271.28	2,052,070.57
Other Support	986,557.86	445,314.35	352,911.48	51,791.15	341,383.62	34,765.91	1,871,340.75
Support Total	10,160,966.20	4,208,906.07	1,897,731.60	1,747,356.14	739,843.58	88,739.00	18,103,699.01
Food Service	661,844.66	228,656.89	25,899.81	886,567.12	110,344.74	3,548.84	1,806,517.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	49,852,539.29

Facilities Acq. & Construction	Property	22,888,541.36	
	Equipment	129,810.94	2,900.00

Debt Service Interest	2,372,311.89	Debt Service Principal	1,182,557.56	Debt Service Total	3,554,869.45
Community Services	1,172,191.34			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	147,068.64	0	0.00	Direct Cost Total 147,068.64

Title I Reg	1,131,592.37	Title 5 Reg	20,594.00
Title I CO	141,310.00	Title 5 CO	0.00

Total Capital Exp. 23,939,239.21 Total Expenditures 75,113,938.48

2004 National Public Education Finance Survey for: 25100 FENTON AREA PUBLIC SCHOOLS

Property Tax	9,258,485.89
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	34,248.10
LEA Tuition	0.00
Ind Trans	42,773.20
LEA Trans	7,491.20
Investment	70,291.98
Food Serv	735,410.47
Student Act	134,972.74
Other Local	870,399.94
Textbook	0
Summer	0.00
Total local	11,146,582.32

Int Rev	71,272.97
State	21,559,582.23
Federal:	
Direct	0.00
Thr St	748,899.90
Thr Int	630,386.00
Thr Oth	24,160.00
Total	1,403,445.90
Othr Fin Source	33,036.43
Total Revenue	34,180,883.42

Average Daily Attendance 3,436.15

Reg Tchr Salaries	8,422,538.59	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,048,203.78	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	185,160.71		
Other Tchr Salaries	246,264.12		
Textbooks	129,241.26		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,822,877.64	4,419,578.05	258,398.56	393,650.81	72,219.89	15,370.74	15,909,875.80
Pupils Support	1,179,861.39	497,651.69	17,147.48	11,481.26	0.00	0.00	1,706,141.82
Inst Staff Sup	561,300.47	295,264.03	404,904.03	141,542.02	71,523.98	1,281.00	1,404,291.55
Gen Adm	290,585.35	122,173.29	79,999.30	16,710.12	4,015.28	17,120.94	526,589.00
Sch Adm	996,315.95	426,494.57	150,571.23	46,005.31	8,535.49	3,808.95	1,623,196.01
Opns & Maint	1,210,503.98	646,550.52	359,072.51	925,827.12	49,225.97	1,896.00	3,143,850.13
Transport	502,484.43	325,639.73	38,515.47	170,095.98	5,794.30	0.00	1,036,735.61
Other Support	196,197.49	93,499.50	190,252.48	2,458.60	0.00	2,132,057.12	2,614,465.19
Support Total	4,937,249.06	2,407,273.33	1,240,462.50	1,314,120.41	139,095.02	2,156,164.01	12,055,269.31
Food Service	289,083.40	136,838.24	43,886.84	500,784.14	7,829.58	1,356.78	971,949.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,937,094.51

Facilities Acq. & Construction	Property	1,227,980.00	
	Equipment	69,927.16	63,340.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	820,707.10			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	555,400.16	0	0.00	Direct Cost Total 555,400.16

Title I Reg	217,628.00	Title 5 Reg	0.00
Title I CO	51,104.00	Title 5 CO	0.00

Total Capital Exp. 1,517,051.65

Total Expenditures 31,893,593.42

2004 National Public Education Finance Survey for: 25110 KEARSLEY COMMUNITY SCHOOLS

Property Tax	2,658,369.07
No Prop Tax	674.69
Othr. Prop	0.00
Othr non	2,568.92
Ind. Tuition	47,587.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,679.15
Food Serv	558,631.63
Student Act	99,341.48
Other Local	1,093,583.77
Textbook	0
Summer	0.00
Total local	4,487,435.71

Int Rev	0.00
State	25,222,263.20
Federal:	
Direct	0.00
Thr St	746,300.21
Thr Int	0.00
Thr Oth	38,623.00
Total	784,923.21
Othr Fin Source	0.00
Total Revenue	30,494,622.12

Average Daily Attendance 3,583.46

Reg Tchr Salaries	8,906,500.81	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	755,368.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	277,853.08		
Other Tchr Salaries	289,398.87		
Textbooks	154,683.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,523,751.13	4,525,431.89	216,749.41	506,769.20	296,987.21	44,167.93	16,816,869.56
Pupils Support	1,496,119.07	566,311.47	97,425.65	8,522.86	6,729.00	0.00	2,168,379.05
Inst Staff Sup	881,138.61	340,292.01	68,625.48	32,852.78	0.00	1,864.16	1,324,773.04
Gen Adm	208,623.54	67,090.22	103,380.19	30,559.06	4,856.46	22,684.98	432,337.99
Sch Adm	1,299,045.16	472,269.79	41,731.05	47,233.66	0.00	0.00	1,860,279.66
Opns & Maint	1,245,984.33	543,501.57	540,077.08	832,994.46	40,298.09	2,585.90	3,165,143.34
Transport	568,507.59	192,318.93	132,371.99	172,495.56	324.28	3,811.00	1,069,505.07
Other Support	535,042.26	207,367.30	162,753.08	2,193.04	269,733.68	54,017.03	961,372.71
Support Total	6,234,460.56	2,389,151.29	1,146,364.52	1,126,851.42	321,941.51	84,963.07	10,981,790.86
Food Service	346,637.92	111,957.95	119,638.92	481,147.26	13,474.41	3,678.66	1,063,060.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,861,721.13

Facilities Acq. & Construction	Property	590,665.04	
	Equipment	0.00	0.00

Debt Service Interest	37,346.11	Debt Service Principal	457,811.01		Debt Service Total 495,157.12
Community Services	400,989.99			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	859.24	0	0.00	Direct Cost Total 859.24

Title I Reg	345,108.17	Title 5 Reg	0.00
Title I CO	3,882.00	Title 5 CO	3,222.00

Total Capital Exp. 1,223,068.17

Total Expenditures 30,486,638.53

2004 National Public Education Finance Survey for: 25120 FLUSHING COMMUNITY SCHOOLS

Property Tax	3,842,089.04
No Prop Tax	12.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	60,307.00
LEA Tuition	0.00
Ind Trans	113,298.51
LEA Trans	0.00
Investment	351,059.07
Food Serv	628,747.52
Student Act	144,128.82
Other Local	1,397,372.02
Textbook	0
Summer	0.00
Total local	6,537,014.29

Int Rev	0.00
State	27,974,205.02
Federal:	
Direct	0.00
Thr St	549,790.08
Thr Int	16,082.17
Thr Oth	36,693.00
Total	602,565.25
Othr Fin Source	25,195,764.37
Total Revenue	35,113,784.56

Average Daily Attendance 4,084.50

Reg Tchr Salaries	10,494,101.90
SE Tchr Salaries	1,319,896.21
VE Tchr Salaries	356,251.88
Other Tchr Salaries	235,321.24
Textbooks	208,640.21

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,679,843.54	5,321,334.71	232,195.17	1,652,188.99	292,218.97	21,541.42	20,907,103.83
Pupils Support	1,160,131.63	400,189.11	40,364.19	18,156.10	2,105.00	2,763.85	1,621,604.88
Inst Staff Sup	720,656.47	273,038.61	72,727.21	52,629.40	26,918.00	591.95	1,119,643.64
Gen Adm	170,449.02	40,947.81	69,977.31	2,906.49	0.00	34,847.03	319,127.66
Sch Adm	1,232,652.88	437,870.43	13,512.73	13,450.53	0.00	6,947.00	1,704,433.57
Opns & Maint	1,073,520.28	525,099.21	966,247.53	681,920.74	121,972.96	1,052.34	3,247,840.10
Transport	685,831.71	358,435.64	89,584.99	188,203.07	119,700.53	1,070.89	1,323,126.30
Other Support	452,285.62	139,952.04	157,701.21	30,661.01	4,075.20	21,978.84	802,578.72
Support Total	5,495,527.61	2,175,532.85	1,410,115.17	987,927.34	274,771.69	69,251.90	10,138,354.87
Food Service	311,748.84	148,415.32	6,183.29	472,163.84	12,598.97	2,501.50	941,012.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,986,471.49

Facilities Acq. & Construction	Property	2,040,510.61	
	Equipment	0.00	1,289,623.02

Debt Service Interest	822,078.56	Debt Service Principal	228,838.85	Debt Service Total	1,050,917.41
Community Services	544,824.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	72,876.62	0	0.00	Direct Cost Total 72,876.62

Title I Reg	172,970.00	Title 5 Reg	0.00
Title I CO	17,950.00	Title 5 CO	0.00

Total Capital Exp. 2,620,100.24 Total Expenditures 36,513,895.94

2004 National Public Education Finance Survey for: 25130 ATHERTON COMMUNITY SCHOOL DISTRICT

Property Tax	2,720,230.97
No Prop Tax	648.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	114,989.18
Food Serv	163,891.55
Student Act	26,346.50
Other Local	153,434.34
Textbook	0
Summer	0.00
Total local	3,179,540.67

Int Rev	0.00
State	5,130,079.77
Federal:	
Direct	0.00
Thr St	499,816.99
Thr Int	0.00
Thr Oth	32,070.00
Total	531,886.99
Othr Fin Source	63,554.00
Total Revenue	8,841,507.43

Average Daily Attendance 969.52

Reg Tchr Salaries	2,386,002.55	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	399,134.48	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	351,411.00		
Textbooks	49,962.41		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,460,282.63	1,348,541.03	78,935.49	213,286.23	13,511.23	0.00	5,101,045.38
Pupils Support	81,727.06	43,297.08	9,920.31	700.51	0.00	0.00	135,644.96
Inst Staff Sup	202,716.63	58,175.22	0.00	3,239.51	0.00	13,484.29	277,615.65
Gen Adm	106,440.60	32,468.47	128,293.43	27,450.07	0.00	830.00	295,482.57
Sch Adm	385,301.01	129,696.95	33,393.28	2,841.28	0.00	1,320.00	552,552.52
Opns & Maint	96,787.84	36,852.98	419,606.54	207,954.59	0.00	0.00	761,201.95
Transport	131,989.33	41,949.95	21,355.73	24,481.52	29,629.67	0.00	219,776.53
Other Support	174,835.73	53,063.06	99,343.55	5,893.70	0.00	117,116.06	450,252.10
Support Total	1,179,798.20	395,503.71	711,912.84	272,561.18	29,629.67	132,750.35	2,692,526.28
Food Service	161,851.50	48,393.45	11,893.87	182,012.21	0.00	308.74	404,459.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,198,031.43

Facilities Acq. & Construction	Property	4,281,119.54	
	Equipment	131,722.26	0.00

Debt Service Interest	412,900.71	Debt Service Principal	275,000.00		687,900.71
Community Services	33,291.16			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	211,108.01	Title 5 Reg	0.00
Title I CO	26,942.00	Title 5 CO	1,800.00

Total Capital Exp. 4,455,982.70

Total Expenditures 12,687,305.29

2004 National Public Education Finance Survey for: 25140 DAVISON COMMUNITY SCHOOLS

Property Tax	5,581,432.33
No Prop Tax	3,364.59
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	94,204.84
LEA Tuition	0.00
Ind Trans	35,134.00
LEA Trans	0.00
Investment	164,275.32
Food Serv	817,720.14
Student Act	205,187.10
Other Local	983,545.57
Textbook	0
Summer	0.00
Total local	7,884,863.89

Int Rev	82,500.00
State	33,151,874.77
Federal:	
Direct	54,898.54
Thr St	993,936.00
Thr Int	0.00
Thr Oth	66,935.00
Total	1,115,769.54
Othr Fin Source	9,000,000.00
Total Revenue	42,235,008.20

Average Daily Attendance 4,899.82

Reg Tchr Salaries	12,674,726.64	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,452,722.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	394,229.48		
Other Tchr Salaries	203,796.09		
Textbooks	198,060.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,162,767.39	6,124,836.11	408,116.54	962,206.60	206,379.45	17,939.00	23,675,865.64
Pupils Support	1,557,263.49	496,929.58	52,146.12	24,746.87	0.00	861.00	2,131,947.06
Inst Staff Sup	897,213.78	315,872.68	126,948.47	113,575.20	27,610.21	4,971.00	1,458,581.13
Gen Adm	208,016.03	62,952.93	74,474.27	17,232.37	1,778.52	10,376.21	373,051.81
Sch Adm	1,818,786.19	710,395.50	48,029.38	14,458.27	1,724.64	6,859.00	2,598,528.34
Opns & Maint	1,449,645.57	697,613.27	750,308.55	941,262.61	35,559.56	0.00	3,838,830.00
Transport	772,700.55	447,272.27	253,965.23	264,726.79	243,041.80	0.00	1,738,664.84
Other Support	617,528.37	275,099.63	300,452.17	44,025.30	136,906.93	139,740.43	1,376,845.90
Support Total	7,321,153.98	3,006,135.86	1,606,324.19	1,420,027.41	446,621.66	162,807.64	13,516,449.08
Food Service	452,030.98	251,987.70	25,361.05	627,923.13	59,638.03	9,724.62	1,367,027.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	38,559,342.20
			Facilities Acq. & Construction	Property	4,701,005.29		
				Equipment	49,775.00	9,251.68	

Debt Service Interest	916,328.69	Debt Service Principal	939,186.04	Debt Service Total	1,855,514.73
Community Services	794,932.87			4,570.44	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	356,685.00	Title 5 Reg	4,230.00
Title I CO	300.00	Title 5 CO	0.00

Total Capital Exp. 5,467,989.87 Total Expenditures 44,831,516.62

2004 National Public Education Finance Survey for: 25150 CLIO AREA SCHOOL DISTRICT

Property Tax	2,822,440.20
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3.00
LEA Tuition	25,620.09
Ind Trans	0.00
LEA Trans	63,754.27
Investment	35,706.95
Food Serv	501,605.52
Student Act	100,794.01
Other Local	868,065.18
Textbook	0
Summer	0.00
Total local	4,328,614.86

Int Rev	0.00
State	22,988,922.34
Federal:	
Direct	0.00
Thr St	1,494,326.06
Thr Int	0.00
Thr Oth	35,080.00
Total	1,529,406.06
Othr Fin Source	62,985.77
Total Revenue	28,846,943.26

Average Daily Attendance 3,306.82

Reg Tchr Salaries	8,463,535.33	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,174,071.44	25,620.09	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	213,215.78		
Other Tchr Salaries	404,316.71		
Textbooks	14,233.30		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,430,923.17	4,494,958.99	277,292.73	408,035.10	87,409.49	27,576.55	16,638,786.54
Pupils Support	607,200.81	213,316.78	0.00	1,576.45	0.00	0.00	822,094.04
Inst Staff Sup	569,796.23	223,245.90	4,899.16	385,227.25	0.00	172.00	1,183,340.54
Gen Adm	193,101.81	65,816.31	35,128.58	5,847.93	0.00	12,595.41	312,490.04
Sch Adm	1,026,975.21	448,477.78	7,029.21	18,345.58	0.00	3,770.00	1,504,597.78
Opns & Maint	1,181,793.15	663,130.27	1,043,545.04	617,237.46	18,627.77	3,220.89	3,508,926.81
Transport	730,878.58	261,326.72	124,980.29	199,739.28	245,769.83	1,237.50	1,318,162.37
Other Support	451,889.04	175,171.92	162,308.74	137,093.89	1,447.03	10,593.34	937,056.93
Support Total	4,761,634.83	2,050,485.68	1,377,891.02	1,365,067.84	265,844.63	31,589.14	9,586,668.51
Food Service	31,114.80	6,070.97	844,158.23	35,080.00	0.00	26,312.57	942,736.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,168,191.62

Facilities Acq. & Construction	Property	786,619.45	
	Equipment	62,508.95	0.00

Debt Service Interest	0.00	Debt Service Principal	37,804.00	Debt Service Total	37,804.00
Community Services	585,897.42			3,488.61	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	49,584.54	0	0.00	Direct Cost Total 49,584.54

Title I Reg	460,257.00	Title 5 Reg	11,622.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,205,871.13 Total Expenditures 29,009,544.71

2004 National Public Education Finance Survey for: 25180 SWARTZ CREEK COMMUNITY SCHS

Property Tax	9,085,340.76
No Prop Tax	2,121.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,675.00
LEA Tuition	0.00
Ind Trans	17,393.37
LEA Trans	0.00
Investment	48,194.82
Food Serv	606,841.04
Student Act	81,434.20
Other Local	779,486.15
Textbook	0
Summer	0.00
Total local	10,623,487.26

Int Rev	1,360.82
State	21,046,916.73
Federal:	
Direct	39,375.00
Thr St	624,029.36
Thr Int	717,835.10
Thr Oth	65,823.41
Total	1,447,062.87
Othr Fin Source	15,186.30
Total Revenue	33,118,827.68

Average Daily Attendance 3,837.76

Reg Tchr Salaries	10,334,295.44	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,585,388.79	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	80,753.93		
Textbooks	202,797.36		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,198,769.04	5,034,187.85	199,396.12	662,011.60	339,564.45	78,289.32	19,172,653.93
Pupils Support	1,118,470.51	369,766.99	68,335.51	0.00	0.00	0.00	1,556,573.01
Inst Staff Sup	866,235.20	257,815.14	85,134.34	76,019.05	4,724.67	1,446.56	1,286,650.29
Gen Adm	167,091.66	47,959.80	270,797.99	11,705.01	0.00	36,410.66	533,965.12
Sch Adm	1,253,100.78	473,019.78	2,959.49	0.00	0.00	15,488.80	1,744,568.85
Opns & Maint	1,003,157.63	544,316.23	518,643.50	772,016.06	36,068.14	0.00	2,838,133.42
Transport	672,084.68	210,164.77	246,427.57	97,426.56	230,246.40	0.00	1,226,103.58
Other Support	542,496.62	210,277.24	103,995.09	4,354.26	325,621.54	20,413.59	881,536.80
Support Total	5,622,637.08	2,113,319.95	1,296,293.49	961,520.94	596,660.75	73,759.61	10,067,531.07
Food Service	316,242.58	106,927.71	3,259.05	495,356.54	19,081.24	28,537.52	950,323.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,190,508.40

Facilities Acq. & Construction	Property	1,539,071.42	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	842,127.91				8,210.96		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	212,215.00	Title 5 Reg	3,299.00
Title I CO	33,418.00	Title 5 CO	3,279.00

Total Capital Exp. 2,502,588.82

Total Expenditures 33,535,225.13

2004 National Public Education Finance Survey for: 25200 LAKE FENTON SCHOOLS

Property Tax	3,804,329.70
No Prop Tax	2,961.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	24,368.00
LEA Tuition	185,169.00
Ind Trans	4,682.50
LEA Trans	0.00
Investment	664,738.53
Food Serv	253,475.25
Student Act	61,472.00
Other Local	305,043.40
Textbook	0
Summer	0.00
Total local	5,121,071.22

Int Rev	11,049.40
State	8,878,049.57
Federal:	
Direct	0.00
Thr St	311,192.49
Thr Int	0.00
Thr Oth	0.00
Total	311,192.49
Othr Fin Source	0.00
Total Revenue	14,321,362.68

Average Daily Attendance 1,382.62

Reg Tchr Salaries	3,514,802.32	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	410,143.24	185,169.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	56,062.00		
Other Tchr Salaries	32,620.78		
Textbooks	115,172.70		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,456,448.84	1,792,397.53	213,854.78	218,687.94	29,962.88	5,742.63	6,687,131.72
Pupils Support	486,026.46	157,739.45	55,314.34	5,809.23	0.00	256.00	705,145.48
Inst Staff Sup	225,284.83	93,464.97	55,660.52	18,675.65	1,794.78	2,561.00	395,646.97
Gen Adm	151,539.57	59,796.28	59,660.42	14,013.97	0.00	8,141.49	293,151.73
Sch Adm	385,072.46	197,057.55	20,116.01	15,279.56	0.00	3,911.00	621,436.58
Opns & Maint	319,742.23	165,915.21	205,420.28	223,803.00	3,395.12	0.00	914,880.72
Transport	0.00	0.00	470,068.63	31,595.36	0.00	0.00	501,663.99
Other Support	181,030.95	78,616.10	50,825.36	19,402.65	0.00	33,457.86	363,332.92
Support Total	1,748,696.50	752,589.56	917,065.56	328,579.42	5,189.90	48,327.35	3,795,258.39
Food Service	104,976.46	24,742.34	91,650.32	187,519.20	986.41	6,905.88	415,794.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,898,184.31

Facilities Acq. & Construction	Property	18,894,870.16	
	Equipment	251,817.75	19,918.78

Debt Service Interest	1,495,542.50	Debt Service Principal	235,000.00	Debt Service Total	1,730,542.50
Community Services	180,496.16			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	33,545.00	Title 5 Reg	816.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 19,182,827.10 Total Expenditures 30,281,426.35

2004 National Public Education Finance Survey for: 25210 WESTWOOD HEIGHTS SCHOOL DISTRICT

Property Tax	1,999,091.71
No Prop Tax	78,419.29
Othr. Prop	0.00
Othr non	4,224.36
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,353.58
Food Serv	186,895.00
Student Act	0.00
Other Local	263,015.67
Textbook	0
Summer	0.00
Total local	2,543,999.61

Int Rev	0.00
State	7,707,006.68
Federal:	
Direct	303,600.23
Thr St	951,499.86
Thr Int	0.00
Thr Oth	24,912.00
Total	1,280,012.09
Othr Fin Source	0.00
Total Revenue	11,531,018.38

Average Daily Attendance 1,183.12

Reg Tchr Salaries	2,631,536.71	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	553,533.88	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	69,313.91		
Other Tchr Salaries	519,292.01		
Textbooks	15,718.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,138,411.18	1,640,137.69	217,201.88	221,052.78	0.00	0.00	6,216,803.53
Pupils Support	228,851.03	160,176.08	124,971.13	24,654.28	0.00	0.00	538,652.52
Inst Staff Sup	252,768.34	113,606.20	47,465.30	916.75	28,497.00	0.00	414,756.59
Gen Adm	153,543.61	42,361.86	59,079.24	28,256.00	0.00	8,384.98	291,625.69
Sch Adm	332,528.81	172,050.01	48,656.34	15,145.76	0.00	0.00	568,380.92
Opns & Maint	380,085.06	232,694.09	369,905.57	298,109.46	1,038.13	0.00	1,280,794.18
Transport	181,186.56	115,023.55	38,593.38	32,070.10	0.00	111.00	366,984.59
Other Support	112,835.13	47,237.59	26,837.43	0.00	0.00	76,813.36	263,723.51
Support Total	1,641,798.54	883,149.38	715,508.39	399,152.35	29,535.13	85,309.34	3,724,918.00
Food Service	186,526.00	61,374.24	8,749.00	259,544.00	32,869.00	0.00	516,193.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,457,914.77

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	89,710.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	420,717.08	Title 5 Reg	17,424.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 62,404.13

Total Expenditures 10,610,029.08

2004 National Public Education Finance Survey for: 25230 BENTLEY COMMUNITY SCHOOL DISTRICT

Property Tax	1,138,680.79
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	62.00
LEA Tuition	0.00
Ind Trans	1.00
LEA Trans	0.00
Investment	6,397.26
Food Serv	172,962.77
Student Act	45,772.80
Other Local	537,794.28
Textbook	0
Summer	0.00
Total local	1,901,670.90

Int Rev	0.00
State	6,717,805.27
Federal:	
Direct	0.00
Thr St	512,740.14
Thr Int	0.00
Thr Oth	26,497.46
Total	539,237.60
Othr Fin Source	0.00
Total Revenue	9,158,713.77

Average Daily Attendance 959.32

Reg Tchr Salaries	2,652,167.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	391,212.48	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	173,958.30		
Textbooks	39,332.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,659,306.85	1,439,069.30	144,464.56	421,533.88	48,765.20	8,913.84	5,673,288.43
Pupils Support	294,898.94	95,828.63	0.00	11,919.51	385.12	0.00	402,647.08
Inst Staff Sup	91,225.53	24,179.68	7,485.18	18,714.35	7,772.14	0.00	141,604.74
Gen Adm	246,638.87	102,029.10	82,880.81	9,211.04	2,231.02	5,549.78	446,309.60
Sch Adm	405,434.20	190,444.13	9,100.00	14,706.02	0.00	0.00	619,684.35
Opns & Maint	231,741.28	107,136.33	374,723.04	30,383.77	1,095.00	0.00	743,984.42
Transport	167,578.25	127,722.97	39,881.77	32,103.04	47,890.08	0.00	367,286.03
Other Support	35,945.80	8,814.51	7,557.73	16,718.92	14,445.89	83,863.24	152,900.20
Support Total	1,473,462.87	656,155.35	521,628.53	133,756.65	73,819.25	89,413.02	2,874,416.42
Food Service	106,150.71	59,404.45	7,573.82	188,870.04	1,117.94	249.46	362,248.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,909,953.33

Facilities Acq. & Construction	Property	226,854.88	
	Equipment	0.00	47,871.64

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	126,804.00	Title 5 Reg	884.00
Title I CO	0.00	Title 5 CO	900.00

Total Capital Exp. 350,557.27

Total Expenditures 9,308,382.24

2004 National Public Education Finance Survey for: 25240 BEECHER COMMUNITY SCHOOL DISTRICT

Property Tax	778,251.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,721.53
Food Serv	65,666.68
Student Act	23,915.21
Other Local	663,035.77
Textbook	0
Summer	0.00
Total local	1,542,590.77

Int Rev	146,713.14
State	15,981,028.45
Federal:	
Direct	65,000.00
Thr St	3,681,866.93
Thr Int	2,174,336.64
Thr Oth	46,769.00
Total	5,967,972.57
Othr Fin Source	0.00
Total Revenue	23,638,304.93

Average Daily Attendance 1,896.03

Reg Tchr Salaries	5,398,462.88	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	627,699.85	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	80,353.33		
Other Tchr Salaries	354,502.46		
Textbooks	42,655.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,455,471.17	3,380,203.05	281,115.08	785,793.05	76,703.68	11,700.62	12,914,282.97
Pupils Support	602,313.10	198,537.86	102,758.43	102,512.07	0.00	12,132.38	1,018,253.84
Inst Staff Sup	1,181,516.84	569,597.18	241,141.68	119,258.31	0.00	4,196.07	2,115,710.08
Gen Adm	181,699.86	36,231.26	106,247.39	12,818.04	3,385.33	33,716.50	370,713.05
Sch Adm	697,720.94	226,016.02	11,014.94	4,451.63	0.00	4,586.80	943,790.33
Opns & Maint	1,442,297.15	844,147.92	846,202.53	640,256.95	12,677.10	300.00	3,773,204.55
Transport	262,660.24	167,393.59	70,465.41	76,807.77	0.00	52.90	577,379.91
Other Support	351,927.45	100,046.85	188,578.97	21,525.94	12,669.26	285,183.18	947,262.39
Support Total	4,720,135.58	2,141,970.68	1,566,409.35	977,630.71	28,731.69	340,167.83	9,746,314.15
Food Service	392,826.52	192,893.36	700,277.48	61,893.95	0.00	832.79	1,348,724.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,009,321.22

Facilities Acq. & Construction	Property	65,775.50	
	Equipment	0.00	0.00

Debt Service Interest	55,912.50	Debt Service Principal	340,000.00			Debt Service Total	395,912.50
Community Services	351,529.20				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	162,881.63	0	0.00	Direct Cost Total	162,881.63

Title I Reg	2,038,089.00	Title 5 Reg	57,049.00				
Title I CO	0.00	Title 5 CO	48,859.00	Total Capital Exp.	171,210.87	Total Expenditures	24,694,942.92

2004 National Public Education Finance Survey for: 25250 LINDEN COMMUNITY SCHOOL DISTRICT

Property Tax	3,250,186.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,515.69
Food Serv	603,223.97
Student Act	139,593.43
Other Local	292,012.03
Textbook	0
Summer	0.00
Total local	4,336,531.53

Int Rev	0.00
State	18,460,226.98
Federal:	
Direct	0.00
Thr St	243,070.88
Thr Int	0.00
Thr Oth	39,473.00
Total	282,543.88
Othr Fin Source	37,239,980.00
Total Revenue	23,079,302.39

Average Daily Attendance 2,739.63

Reg Tchr Salaries	6,451,299.51
SE Tchr Salaries	960,691.70
VE Tchr Salaries	138,932.48
Other Tchr Salaries	0.00
Textbooks	31,008.12

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,397,620.50	3,320,942.00	200,363.71	329,942.18	14,579.46	53,735.82	12,302,604.21
Pupils Support	683,172.12	289,765.64	174,389.33	6,948.92	0.00	0.00	1,154,276.01
Inst Staff Sup	552,747.24	267,408.86	29,520.11	283,286.14	4,098.45	336.00	1,133,298.35
Gen Adm	222,126.41	99,108.40	194,920.48	41,795.12	0.00	264,622.29	822,572.70
Sch Adm	717,295.26	303,055.57	102,901.09	9,844.09	0.00	1,784.00	1,134,880.01
Opns & Maint	603,912.47	364,722.80	2,068,526.09	563,186.86	0.00	0.00	3,600,348.22
Transport	0.00	0.00	1,120,263.49	60,839.34	0.00	0.00	1,181,102.83
Other Support	304,004.68	129,288.52	140,995.50	14,937.99	51,662.64	24,306.54	613,533.23
Support Total	3,083,258.18	1,453,349.79	3,831,516.09	980,838.46	55,761.09	291,048.83	9,640,011.35
Food Service	250,168.00	137,690.76	16,236.78	423,082.35	3,060.63	3,489.48	830,667.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,773,282.93

Facilities Acq. & Construction	Property	786,018.55	
	Equipment	67,497.32	1,354,395.63

Debt Service Interest	685,774.30	Debt Service Principal	320,000.00	Debt Service Total	1,005,774.30
Community Services	311,462.23			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	16,481.00	Title 5 Reg	0.00
Title I CO	2,336.00	Title 5 CO	0.00

Total Capital Exp. 926,917.05

Total Expenditures 25,366,057.84

2004 National Public Education Finance Survey for: 25260 MONTROSE COMMUNITY SCHOOLS

Property Tax	1,420,925.70
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	66.78
Ind. Tuition	6.00
LEA Tuition	0.00
Ind Trans	39,423.04
LEA Trans	0.00
Investment	31,751.60
Food Serv	273,266.67
Student Act	68,728.24
Other Local	229,110.95
Textbook	0
Summer	0.00
Total local	2,063,278.98

Int Rev	78,568.02
State	12,142,002.51
Federal:	
Direct	0.00
Thr St	563,913.22
Thr Int	0.00
Thr Oth	14,369.00
Total	578,282.22
Othr Fin Source	137,629.00
Total Revenue	14,862,131.73

Average Daily Attendance 1,594.36

Reg Tchr Salaries	3,680,396.42	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	834,162.48	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	100,418.36		
Other Tchr Salaries	230,575.14		
Textbooks	30,663.19		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,461,153.39	2,057,369.82	54,891.15	398,316.58	27,081.31	19,711.45	7,991,442.39
Pupils Support	344,034.10	102,748.63	67,734.60	1,127.74	0.00	0.00	515,645.07
Inst Staff Sup	299,084.95	128,450.72	47,563.12	94,378.29	0.00	1,991.80	571,468.88
Gen Adm	174,361.58	65,618.54	43,657.94	12,161.03	7,407.97	200.00	295,999.09
Sch Adm	588,450.95	241,586.26	5,252.08	22,057.59	0.00	3,661.00	861,007.88
Opns & Maint	557,614.94	211,373.02	173,539.16	327,531.93	0.00	6,643.62	1,276,702.67
Transport	314,976.17	80,642.13	28,352.10	86,848.32	74,998.00	3,196.76	514,015.48
Other Support	278,868.83	146,692.71	164,454.85	34,500.58	116,202.92	60,564.19	685,081.16
Support Total	2,557,391.52	977,112.01	530,553.85	578,605.48	198,608.89	76,257.37	4,719,920.23
Food Service	171,550.26	34,781.85	5,388.32	346,885.39	9,610.14	1,344.20	559,950.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,271,312.64

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	605,610.00	Debt Service Principal	315,000.00			Debt Service Total	920,610.00
Community Services	92,766.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	125,885.69	0	0.00	Direct Cost Total	125,885.69

Title I Reg	216,865.00	Title 5 Reg	3,548.00
Title I CO	14,090.16	Title 5 CO	0.00

Total Capital Exp.	235,300.34	Total Expenditures	13,725,265.44

2004 National Public Education Finance Survey for: 25280 LAKEVILLE COMMUNITY SCHOOL DISTRICT

Property Tax	2,562,296.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	26,009.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	30,801.29
Investment	19,058.82
Food Serv	407,367.90
Student Act	39,413.45
Other Local	242,701.32
Textbook	0
Summer	0.00
Total local	3,296,846.89

Int Rev	36,892.00
State	13,623,129.93
Federal:	
Direct	0.00
Thr St	924,265.25
Thr Int	0.00
Thr Oth	30,511.00
Total	954,776.25
Othr Fin Source	2,529.51
Total Revenue	17,911,645.07

Average Daily Attendance 1,932.03

Reg Tchr Salaries	5,048,681.44	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	576,296.11	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	360,553.63		
Textbooks	39,608.88		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,460,139.91	2,600,620.56	113,520.20	125,032.64	9,065.16	28,527.38	9,327,840.69
Pupils Support	498,733.58	183,717.51	125,663.18	49,791.51	0.00	1,988.25	859,894.03
Inst Staff Sup	577,529.59	198,725.42	22,496.87	19,938.69	1,544.63	1,554.20	820,244.77
Gen Adm	105,238.53	30,677.25	64,492.90	5,158.21	0.00	12,430.19	217,997.08
Sch Adm	411,712.19	166,011.49	10,115.12	13,793.19	0.00	7,903.40	609,535.39
Opns & Maint	723,005.17	357,337.10	328,696.93	457,573.30	72,438.98	0.00	1,866,612.50
Transport	428,657.11	162,655.65	36,151.15	119,869.99	492.22	138.00	747,471.90
Other Support	276,527.88	100,867.53	182,183.60	21,631.08	0.00	56,033.91	637,244.00
Support Total	3,021,404.05	1,199,991.95	769,799.75	687,755.97	74,475.83	80,047.95	5,758,999.67
Food Service	245,921.14	95,829.76	8,561.75	383,104.06	1,744.90	2,924.04	736,340.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,823,181.11

Facilities Acq. & Construction	Property	23,540.40	
	Equipment	0.00	0.00

Debt Service Interest	712,010.00	Debt Service Principal	833,465.00
Community Services	135,340.94		

		Non Public School	Adult Education	Other			
Other Direct Cost		0	102,457.78	0	3,542.76	Direct Cost Total	102,457.78

Title I Reg	268,723.00	Title 5 Reg	621.00
Title I CO	21,127.00	Title 5 CO	1,727.00

Total Capital Exp.	112,369.05	Total Expenditures	16,173,348.88

2004 National Public Education Finance Survey for: 25901 QUESTAR ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	0.00		0.00

Debt Service Total 0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 0.00

2004 National Public Education Finance Survey for: 25902 WOODLAND PARK ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,245.12
Food Serv	0.00
Student Act	0.00
Other Local	21,877.61
Textbook	0
Summer	0.00
Total local	25,122.73

Int Rev	0.00
State	2,261,737.12
Federal:	
Direct	0.00
Thr St	76,926.00
Thr Int	0.00
Thr Oth	0.00
Total	76,926.00
Othr Fin Source	0.00
Total Revenue	2,363,785.85

Average Daily Attendance 294.40

Reg Tchr Salaries	808,214.85	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	16,000.00		
Textbooks	2,788.85		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	897,779.93	321,786.93	21,121.21	38,188.59	5,161.67	0.00	1,278,876.66
Pupils Support	40,198.00	20,030.23	49,362.50	3,420.57	0.00	0.00	113,011.30
Inst Staff Sup	10,844.14	1,767.78	23,856.15	242.00	0.00	0.00	36,710.07
Gen Adm	61,891.49	38,524.54	94,633.64	5,826.14	135.00	2,223.50	203,099.31
Sch Adm	120,575.88	43,274.91	0.00	0.00	0.00	0.00	163,850.79
Opns & Maint	20,045.75	7,024.39	92,358.48	43,055.89	0.00	4.83	162,489.34
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	69,476.95	0.00	0.00	38,328.81	107,805.76
Support Total	253,555.26	110,621.85	329,687.72	52,544.60	135.00	40,557.14	786,966.57
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,065,843.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	47,877.20	Debt Service Principal	0.00			Debt Service Total	47,877.20
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	44,693.00	Title 5 Reg	0.00				
Title I CO	20,419.00	Title 5 CO	0.00	Total Capital Exp.	5,296.67	Total Expenditures	2,071,139.90

2004 National Public Education Finance Survey for: 25903 GRAND BLANC ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,884.54
Food Serv	61,524.45
Student Act	0.00
Other Local	148,036.16
Textbook	0
Summer	0.00
Total local	212,445.15

Int Rev	0.00
State	3,305,076.13
Federal:	
Direct	0.00
Thr St	136,024.03
Thr Int	0.00
Thr Oth	2,723.00
Total	138,747.03
Othr Fin Source	50,000.00
Total Revenue	3,656,268.31

Average Daily Attendance 419.52

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	29,047.87		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,479,445.06	72,451.67	12,885.40	0.00	1,551,896.73
Pupils Support	0.00	0.00	137,407.24	0.00	0.00	0.00	137,407.24
Inst Staff Sup	0.00	0.00	146,439.99	4,014.74	0.00	0.00	150,454.73
Gen Adm	0.00	0.00	531,280.00	0.00	0.00	898.50	532,178.50
Sch Adm	0.00	0.00	191,507.76	7,353.49	0.00	2,550.10	201,411.35
Opns & Maint	0.00	0.00	197,452.44	57,878.63	500.00	0.00	255,331.07
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	15,169.15	0.00	0.00	14,676.91	29,846.06
Support Total	0.00	0.00	1,219,256.58	69,246.86	500.00	18,125.51	1,306,628.95
Food Service	0.00	0.00	66,658.89	71,491.35	5,450.00	656.25	138,806.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,997,332.17

Facilities Acq. & Construction

Property	80,409.15
Equipment	0.00

Debt Service Interest	431,810.77	Debt Service Principal	361,148.81	Debt Service Total	792,959.58
Community Services	75,761.66				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	58,677.00	Title 5 Reg	389.00
Title I CO	0.00	Title 5 CO	398.00

Total Capital Exp. 99,244.55

Total Expenditures 3,172,338.38

2004 National Public Education Finance Survey for: 25904 NORTHRIDGE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,338.87
Student Act	47.61
Other Local	176.06
Textbook	0
Summer	0.00
Total local	1,562.54

Int Rev	5,000.00
State	2,599,111.32
Federal:	
Direct	0.00
Thr St	705,205.46
Thr Int	42,915.00
Thr Oth	545.00
Total	748,665.46
Othr Fin Source	0.00
Total Revenue	3,354,339.32

Average Daily Attendance 313.72

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	15,640.29		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,103,442.92	64,827.81	0.00	375.00	1,168,645.73
Pupils Support	0.00	0.00	126,804.25	0.00	0.00	0.00	126,804.25
Inst Staff Sup	0.00	0.00	301,357.96	5,807.72	0.00	0.00	307,165.68
Gen Adm	0.00	0.00	278,372.64	11.56	0.00	2,018.14	280,402.34
Sch Adm	0.00	0.00	164,576.06	1,623.96	0.00	2,360.37	168,560.39
Opns & Maint	0.00	0.00	684,313.01	71,778.20	11,175.50	13,821.03	769,912.24
Transport	0.00	0.00	1,927.67	0.00	0.00	0.00	1,927.67
Other Support	0.00	0.00	220,823.20	0.00	0.00	12,425.99	233,249.19
Support Total	0.00	0.00	1,778,174.79	79,221.44	11,175.50	30,625.53	1,888,021.76
Food Service	0.00	0.00	210,643.60	1,080.58	0.00	0.00	211,724.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,268,391.67

Facilities Acq. & Construction	Property	84,442.00	
	Equipment	0.00	26,292.09

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,027.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	276,410.61	Title 5 Reg	4,270.96
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 95,617.50 Total Expenditures 3,391,328.76

2004 National Public Education Finance Survey for: 25905 INTERNATIONAL ACADEMY OF FLINT

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,644.95
Food Serv	0.00
Student Act	0.00
Other Local	84,672.70
Textbook	0
Summer	0.00
Total local	87,317.65

Int Rev	0.00
State	4,646,543.41
Federal:	
Direct	219,270.26
Thr St	475,983.19
Thr Int	0.00
Thr Oth	400,103.80
Total	1,095,357.25
Othr Fin Source	0.00
Total Revenue	5,829,218.31

Average Daily Attendance 591.44

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,616,188.25	0.00	0.00	0.00	2,616,188.25
Pupils Support	0.00	0.00	22,984.00	0.00	0.00	0.00	22,984.00
Inst Staff Sup	0.00	0.00	334,434.50	0.00	0.00	0.00	334,434.50
Gen Adm	41,020.00	9,104.73	149,093.54	888.41	0.00	1,105.49	201,212.17
Sch Adm	0.00	0.00	529,816.24	0.00	0.00	0.00	529,816.24
Opns & Maint	0.00	0.00	1,428,365.62	0.00	0.00	0.00	1,428,365.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	104,006.54	0.00	0.00	0.00	104,006.54
Support Total	41,020.00	9,104.73	2,568,700.44	888.41	0.00	1,105.49	2,620,819.07
Food Service	0.00	0.00	171,380.76	0.00	0.00	0.00	171,380.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,408,388.08

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	444,658.13			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	240,326.99	Title 5 Reg	4,573.00
Title I CO	43,264.00	Title 5 CO	82.00

Total Capital Exp. 0.00

Total Expenditures 5,853,046.21

2004 National Public Education Finance Survey for: 25906 CENTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,023.60
Food Serv	9,321.37
Student Act	0.00
Other Local	57,265.81
Textbook	0
Summer	1,065.50
Total local	69,676.28

Int Rev	0.00
State	2,829,321.64
Federal:	
Direct	0.00
Thr St	506,605.15
Thr Int	0.00
Thr Oth	1,255.00
Total	507,860.15
Othr Fin Source	83,333.33
Total Revenue	3,406,858.07

Average Daily Attendance 329.36

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	2,276.24		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,310,417.14	198,470.74	18,858.87	107.40	1,508,995.28
Pupils Support	0.00	0.00	172,392.26	0.00	0.00	0.00	172,392.26
Inst Staff Sup	0.00	0.00	158,941.43	149.27	0.00	0.00	159,090.70
Gen Adm	0.00	0.00	518,626.11	0.00	0.00	266.85	518,892.96
Sch Adm	0.00	0.00	200,452.74	4,992.09	0.00	1,765.07	207,209.90
Opns & Maint	0.00	0.00	203,432.60	60,828.52	0.00	0.00	264,261.12
Transport	0.00	0.00	6,883.36	0.00	0.00	0.00	6,883.36
Other Support	0.00	0.00	34,435.85	0.00	0.00	16,594.62	51,030.47
Support Total	0.00	0.00	1,295,164.35	65,969.88	0.00	18,626.54	1,379,760.77
Food Service	0.00	0.00	40,420.82	127,109.30	0.00	451.00	167,981.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,056,737.17

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	295,354.82	Debt Service Principal	182,214.52	Debt Service Total	477,569.34
Community Services	13,175.14			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	235,467.07	Title 5 Reg	8,493.00
Title I CO	10,213.62	Title 5 CO	0.00

Total Capital Exp. 18,858.87 Total Expenditures 3,088,771.18

2004 National Public Education Finance Survey for: 25907 LINDEN CHARTER ACADEMY

Average Daily Attendance 623.76

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,472.00
Student Act	0.00
Other Local	41,180.00
Textbook	0
Summer	0.00
Total local	44,652.00

Int Rev	0.00
State	4,783,486.00
Federal:	
Direct	0.00
Thr St	438,011.00
Thr Int	117,726.00
Thr Oth	0.00
Total	555,737.00
Othr Fin Source	0.00
Total Revenue	5,383,875.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,458,840.00	0.00	0.00	0.00	2,458,840.00
Pupils Support	0.00	0.00	53,580.00	0.00	0.00	0.00	53,580.00
Inst Staff Sup	0.00	0.00	243,761.00	0.00	0.00	0.00	243,761.00
Gen Adm	0.00	0.00	663,639.00	0.00	0.00	0.00	663,639.00
Sch Adm	0.00	0.00	269,036.00	0.00	0.00	0.00	269,036.00
Opns & Maint	0.00	0.00	1,112,907.00	0.00	0.00	0.00	1,112,907.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	425,731.00	0.00	0.00	0.00	425,731.00
Support Total	0.00	0.00	2,768,654.00	0.00	0.00	0.00	2,768,654.00
Food Service	0.00	0.00	10,723.00	138,417.00	0.00	0.00	149,140.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,376,634.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	261,146.00	Title 5 Reg	0.00		
Title I CO	3,000.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 5,376,634.00

2004 National Public Education Finance Survey for: 25908 ACADEMY OF FLINT

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	861.00
Student Act	4,018.38
Other Local	6,615.00
Textbook	0
Summer	0.00
Total local	11,494.38

Int Rev	0.00
State	3,283,876.39
Federal:	
Direct	0.00
Thr St	589,175.56
Thr Int	0.00
Thr Oth	3,628.00
Total	592,803.56
Othr Fin Source	0.00
Total Revenue	3,888,174.33

Average Daily Attendance 409.40

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	42,471.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,436,322.87	91,941.77	1,403.96	2,618.00	1,530,882.64
Pupils Support	0.00	0.00	45,822.41	0.00	0.00	0.00	45,822.41
Inst Staff Sup	0.00	0.00	67,159.99	7,520.95	24,160.04	0.00	74,680.94
Gen Adm	0.00	0.00	623,476.60	0.00	0.00	0.00	623,476.60
Sch Adm	0.00	0.00	588,984.58	6,016.94	12,233.85	1,045.00	596,046.52
Opns & Maint	0.00	0.00	490,650.52	77,278.79	2,057.36	0.00	567,929.31
Transport	0.00	0.00	5,731.00	0.00	0.00	0.00	5,731.00
Other Support	0.00	0.00	11,042.78	0.00	0.00	28,500.00	39,542.78
Support Total	0.00	0.00	1,832,867.88	90,816.68	38,451.25	29,545.00	1,953,229.56
Food Service	0.00	0.00	0.00	137,766.95	0.00	0.00	137,766.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,621,879.15

Facilities Acq. & Construction	Property	10,400.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	175,000.00	Debt Service Total	175,000.00
Community Services	12,496.38				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	210,886.68	Title 5 Reg	0.00				
Title I CO	39,486.49	Title 5 CO	0.00	Total Capital Exp.	50,255.21	Total Expenditures	3,684,630.74

2004 National Public Education Finance Survey for: 25909 BURTON GLEN CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,014.00
Student Act	0.00
Other Local	49,386.00
Textbook	0
Summer	0.00
Total local	67,400.00

Int Rev	0.00
State	4,249,116.00
Federal:	
Direct	0.00
Thr St	246,869.00
Thr Int	0.00
Thr Oth	0.00
Total	246,869.00
Othr Fin Source	0.00
Total Revenue	4,563,385.00

Average Daily Attendance 579.60

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,892,971.00	0.00	0.00	0.00	1,892,971.00
Pupils Support	0.00	0.00	73,470.00	0.00	0.00	0.00	73,470.00
Inst Staff Sup	0.00	0.00	198,020.00	0.00	0.00	0.00	198,020.00
Gen Adm	0.00	0.00	526,229.00	0.00	0.00	0.00	526,229.00
Sch Adm	0.00	0.00	255,211.00	0.00	0.00	0.00	255,211.00
Opns & Maint	0.00	0.00	1,188,418.00	0.00	0.00	0.00	1,188,418.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	328,486.00	0.00	0.00	0.00	328,486.00
Support Total	0.00	0.00	2,569,834.00	0.00	0.00	0.00	2,569,834.00
Food Service	0.00	0.00	15,111.00	94,272.00	0.00	0.00	109,383.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,572,188.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	60,663.00	Title 5 Reg	0.00				
Title I CO	30,650.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,572,188.00

2004 National Public Education Finance Survey for: 25910 RICHFIELD PUBLIC SCHOOL ACADEMY

Average Daily Attendance 227.24

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	16,463.71
Student Act	0.00
Other Local	15,717.26
Textbook	0
Summer	0.00
Total local	32,180.97

Int Rev	0.00
State	1,810,614.13
Federal:	
Direct	0.00
Thr St	246,400.04
Thr Int	0.00
Thr Oth	0.00
Total	246,400.04
Othr Fin Source	194,050.44
Total Revenue	2,089,195.14

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	85,124.67		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	654,659.29	126,152.73	146,355.04	0.00	780,812.02
Pupils Support	0.00	0.00	45,052.86	28.42	0.00	0.00	45,081.28
Inst Staff Sup	0.00	0.00	50,834.32	32,702.01	959.00	0.00	83,536.33
Gen Adm	0.00	0.00	349,061.79	0.00	0.00	10,300.00	359,361.79
Sch Adm	0.00	0.00	129,504.77	2,772.52	61,576.25	0.00	132,277.29
Opns & Maint	0.00	0.00	496,639.35	41,607.51	15,377.65	0.00	538,246.86
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	13,676.19	0.00	0.00	3,212.23	16,888.42
Support Total	0.00	0.00	1,084,769.28	77,110.46	77,912.90	13,512.23	1,175,391.97
Food Service	0.00	0.00	10,215.11	51,668.30	0.00	0.00	61,883.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,018,087.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	32,718.90	Debt Service Total	32,718.90
Community Services	19,068.51				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 224,267.94 Total Expenditures 2,261,423.85

2004 National Public Education Finance Survey for: 26010 BEAVERTON RURAL SCHOOLS

Property Tax	2,729,525.72
No Prop Tax	7,363.07
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	690.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	36,806.82
Investment	18,700.23
Food Serv	209,407.41
Student Act	71,937.50
Other Local	109,036.04
Textbook	0
Summer	0.00
Total local	3,146,659.97

Int Rev	0.00
State	9,940,819.15
Federal:	
Direct	0.00
Thr St	1,020,295.42
Thr Int	0.00
Thr Oth	31,317.00
Total	1,051,612.42
Othr Fin Source	660,000.00
Total Revenue	14,139,091.54

Average Daily Attendance 1,532.13

Reg Tchr Salaries	3,482,403.54
SE Tchr Salaries	541,253.40
VE Tchr Salaries	179,999.64
Other Tchr Salaries	526,438.68
Textbooks	3,588.54

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,229,770.96	1,974,651.36	275,943.16	191,239.89	7,271.32	25,897.66	7,697,503.03
Pupils Support	286,409.92	84,779.35	2,272.33	1,284.81	0.00	0.00	374,746.41
Inst Staff Sup	256,679.10	83,960.30	24,349.07	20,616.53	3,936.76	582.93	386,187.93
Gen Adm	164,088.20	64,073.84	136,197.15	8,914.29	246.70	15,664.38	388,937.86
Sch Adm	540,842.63	189,431.68	94,570.30	9,866.06	433.62	3,484.75	838,195.42
Opns & Maint	449,872.49	218,250.31	94,449.41	347,070.40	16,828.21	883.95	1,110,526.56
Transport	541,218.08	145,641.85	29,299.58	126,393.02	25,037.43	1,241.81	843,794.34
Other Support	194,817.30	100,190.86	160,977.60	5,006.66	34,443.21	45,391.98	506,384.40
Support Total	2,433,927.72	886,328.19	542,115.44	519,151.77	80,925.93	67,249.80	4,448,772.92
Food Service	137,788.26	38,092.81	78,791.70	301,759.79	1,092.79	11,484.00	567,916.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,714,192.51

Facilities Acq. & Construction — Property 451,256.07; Equipment 0.00; 0.00

Debt Service Interest	268,404.68	Debt Service Principal	475,000.00
Community Services	9,118.32		0.00

Debt Service Total 743,404.68

	Non Public School	Adult Education	Other		
Other Direct Cost	0	341.83	0	581.15	Direct Cost Total 341.83

Title I Reg	474,662.92	Title 5 Reg	6,841.60
Title I CO	57,368.80	Title 5 CO	10,336.00

Total Capital Exp. 541,127.26

Total Expenditures 13,264,779.92

2004 National Public Education Finance Survey for: 26040 GLADWIN COMMUNITY SCHOOLS

Property Tax	3,851,034.37
No Prop Tax	124.97
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,256.00
LEA Tuition	0.00
Ind Trans	10,857.70
LEA Trans	0.00
Investment	16,743.42
Food Serv	206,839.72
Student Act	0.00
Other Local	321,129.09
Textbook	0
Summer	0.00
Total local	4,411,985.27

Int Rev	0.00
State	11,248,957.05
Federal:	
Direct	0.00
Thr St	952,221.00
Thr Int	0.00
Thr Oth	310,581.00
Total	1,262,802.00
Othr Fin Source	7,750.23
Total Revenue	16,923,744.32

Average Daily Attendance 1,881.75

Reg Tchr Salaries	4,431,877.75
SE Tchr Salaries	741,264.86
VE Tchr Salaries	74,630.21
Other Tchr Salaries	372,553.19
Textbooks	84,908.07

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,321,017.27	2,839,925.53	144,548.56	211,528.74	33,747.17	60,649.52	9,577,669.62
Pupils Support	727,201.09	253,520.14	38,414.09	9,021.89	0.00	0.00	1,028,157.21
Inst Staff Sup	268,869.02	94,889.68	25,731.92	30,174.61	0.00	2,433.81	422,099.04
Gen Adm	123,785.56	79,459.47	51,787.08	1,513.82	0.00	17,059.71	273,605.64
Sch Adm	612,795.77	321,624.55	12,424.68	6,463.60	0.00	1,528.20	954,836.80
Opns & Maint	530,346.22	277,138.22	306,391.13	326,206.25	5,094.18	136.16	1,440,217.98
Transport	588,069.82	296,512.85	29,853.31	172,176.45	511.79	5,868.29	1,092,480.72
Other Support	208,475.90	113,800.79	56,497.08	27,305.45	80,949.34	112,484.80	518,564.02
Support Total	3,059,543.38	1,436,945.70	521,099.29	572,862.07	86,555.31	139,510.97	5,729,961.41
Food Service	196,566.88	93,605.12	7,005.76	250,262.59	0.00	4,370.70	551,811.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,859,442.08

Facilities Acq. & Construction	Property	27,361.99	
	Equipment	0.00	0.00

Debt Service Interest	100,681.77	Debt Service Principal	635,000.00			Debt Service Total	735,681.77
Community Services	29,756.86				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	201,111.42	0	0.00	Direct Cost Total	201,111.42

Title I Reg	619,115.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 147,664.47

Total Expenditures 16,237,974.83

2004 National Public Education Finance Survey for: 26901 THE CREATIVE LEARNING ACADEMY OF SCIENCE

Average Daily Attendance 34.96

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	365.04
Food Serv	0.00
Student Act	0.00
Other Local	4,334.10
Textbook	0
Summer	0.00
Total local	4,699.14

Int Rev	0.00
State	293,863.93
Federal:	
Direct	0.00
Thr St	39,802.30
Thr Int	0.00
Thr Oth	0.00
Total	39,802.30
Othr Fin Source	0.00
Total Revenue	338,365.37

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	158,283.33	13,518.42	16,703.56	350.00	172,151.75
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,806.28	0.00	0.00	0.00	3,806.28
Gen Adm	0.00	0.00	51,989.79	0.00	0.00	0.00	51,989.79
Sch Adm	0.00	0.00	29,143.71	2,457.25	0.00	0.00	31,600.96
Opns & Maint	0.00	0.00	23,819.00	494.38	0.00	0.00	24,313.38
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	33,496.61	0.00	0.00	0.00	33,496.61
Support Total	0.00	0.00	142,255.39	2,951.63	0.00	0.00	145,207.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	317,358.77

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,257.08	Debt Service Principal	8,694.00			Debt Service Total	10,951.08
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	33,709.02	Title 5 Reg	1,159.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	16,703.56	Total Expenditures	334,062.33

2004 National Public Education Finance Survey for: 27000 GOGEBIC ONTONAGON I.S.D.

Property Tax	1,802,270.36
No Prop Tax	4,095.96
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,283.19
Food Serv	0.00
Student Act	0.00
Other Local	65,973.13
Textbook	0
Summer	0.00
Total local	1,879,622.64

Int Rev	0.00
State	1,139,865.60
Federal:	
Direct	0.00
Thr St	1,199,254.99
Thr Int	18,244.01
Thr Oth	0.00
Total	1,217,499.00
Othr Fin Source	0.00
Total Revenue	4,236,987.24

Average Daily Attendance 36.30

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	319,976.91	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	61,823.98		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	503,534.02	260,653.39	310,733.97	16,143.91	3,221.87	0.00	1,091,065.29
Pupils Support	722,642.13	301,415.43	186,125.13	81,953.89	40,841.00	0.00	1,292,136.58
Inst Staff Sup	407,447.06	178,138.07	120,553.16	88,737.55	20,198.05	6,026.57	800,902.41
Gen Adm	112,397.00	53,953.03	37,216.87	0.00	0.00	11,444.27	215,011.17
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	88,732.18	17,930.82	0.00	432.00	107,095.00
Transport	0.00	0.00	168,372.58	0.00	0.00	0.00	168,372.58
Other Support	82,393.58	39,769.68	27,865.77	1,774.91	21,171.41	18,006.66	169,810.60
Support Total	1,324,879.77	573,276.21	628,865.69	190,397.17	82,210.46	35,909.50	2,753,328.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,844,393.63

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	300.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 85,432.33	Total Expenditures 3,930,125.96

2004 National Public Education Finance Survey for: 27010 BESSEMER CITY SCHOOL DISTRICT

Property Tax	879,743.00
No Prop Tax	3,283.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,282.54
Food Serv	50,587.97
Student Act	18,186.42
Other Local	69,226.62
Textbook	0
Summer	0.00
Total local	1,023,309.55

Int Rev	0.00
State	3,324,315.64
Federal:	
Direct	0.00
Thr St	309,691.44
Thr Int	13,728.99
Thr Oth	0.00
Total	323,420.43
Othr Fin Source	2,334,354.05
Total Revenue	4,671,045.62

Average Daily Attendance 506.34

Reg Tchr Salaries	1,389,129.26
SE Tchr Salaries	145,109.89
VE Tchr Salaries	0.00
Other Tchr Salaries	200,245.96
Textbooks	9,830.68

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,022,083.33	946,915.62	31,160.69	104,433.31	19,010.80	27,179.21	3,131,772.16
Pupils Support	41,688.88	22,722.63	132.96	458.42	0.00	0.00	65,002.89
Inst Staff Sup	45,785.29	16,647.55	68.20	3,512.08	0.00	0.00	66,013.12
Gen Adm	130,885.33	50,592.87	51,817.96	2,364.52	0.00	7,146.25	242,806.93
Sch Adm	119,129.20	64,112.71	729.06	2,587.56	0.00	1,028.89	187,587.42
Opns & Maint	177,307.93	114,464.56	82,952.48	123,602.57	12,194.38	2,664.45	500,991.99
Transport	46,342.20	11,169.97	22,778.09	14,729.54	0.00	2,192.54	97,212.34
Other Support	0.00	0.00	72,769.95	7,482.17	0.00	25,348.70	105,600.82
Support Total	561,138.83	279,710.29	231,248.70	154,736.86	12,194.38	38,380.83	1,265,215.51
Food Service	61,805.08	27,775.23	0.00	71,261.73	682.29	270.89	161,112.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,558,100.60

Facilities Acq. & Construction	Property	386,655.32	
	Equipment	0.00	0.00

Debt Service Interest	50,844.00	Debt Service Principal	2,551,602.01		Debt Service Total 2,602,446.01
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	142,362.00	Title 5 Reg	4,881.66
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 418,542.79

Total Expenditures 4,976,643.39

2004 National Public Education Finance Survey for: 27020 IRONWOOD AREA SCHOOLS

Property Tax	1,431,838.59
No Prop Tax	3,098.80
Othr. Prop	0.00
Othr non	4,087.39
Ind. Tuition	5,037.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,455.61
Food Serv	217,614.76
Student Act	25,290.04
Other Local	224,808.99
Textbook	0
Summer	0.00
Total local	1,941,231.68

Int Rev	0.00
State	7,197,795.20
Federal:	
Direct	0.00
Thr St	838,367.53
Thr Int	0.00
Thr Oth	41,023.59
Total	879,391.12
Othr Fin Source	0.00
Total Revenue	10,018,418.00

Average Daily Attendance 1,043.51

Reg Tchr Salaries	2,785,615.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	381,237.26	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	56,936.74		
Other Tchr Salaries	505,323.00		
Textbooks	42,582.84		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,931,455.23	1,787,889.08	17,046.75	237,558.29	49,549.65	9,683.65	5,983,633.00
Pupils Support	166,472.83	72,055.93	0.00	2,545.88	0.00	0.00	241,074.64
Inst Staff Sup	126,582.31	61,779.84	49,913.48	10,776.41	0.00	1,031.96	250,084.00
Gen Adm	109,674.33	240,842.87	37,226.73	4,540.44	0.00	14,691.90	406,976.27
Sch Adm	319,192.22	131,076.40	535.48	11,070.62	0.00	4,053.90	465,928.62
Opns & Maint	256,726.22	158,619.51	318,428.26	205,699.01	103,523.00	1,793.21	941,266.21
Transport	207,310.75	125,112.11	3,234.25	45,091.92	62,831.00	4,345.59	385,094.62
Other Support	61,585.08	29,551.36	46,648.00	3,174.98	0.00	66,660.53	207,619.95
Support Total	1,247,543.74	819,038.02	455,986.20	282,899.26	166,354.00	92,577.09	2,898,044.31
Food Service	159,439.77	107,568.10	3,015.36	213,588.44	0.00	0.00	483,611.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,365,288.98

Facilities Acq. & Construction	Property	1,196,042.93	
	Equipment	0.00	0.00

Debt Service Interest	76,386.28	Debt Service Principal	64,640.63			Debt Service Total	141,026.91
Community Services	20,031.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	407,325.51	0	0.00	Direct Cost Total	407,325.51

Title I Reg	344,418.00	Title 5 Reg	16,215.73
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,411,946.58

Total Expenditures 11,204,592.22

2004 National Public Education Finance Survey for: 27060 MARENISCO SCHOOL DISTRICT

Property Tax	399,916.35
No Prop Tax	0.00
Othr. Prop	7,591.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,917.67
Food Serv	0.00
Student Act	22,532.69
Other Local	25,171.40
Textbook	0
Summer	0.00
Total local	458,129.11

Int Rev	0.00
State	346,614.46
Federal:	
Direct	38,126.53
Thr St	87,652.77
Thr Int	0.00
Thr Oth	106,988.74
Total	232,768.04
Othr Fin Source	0.00
Total Revenue	1,037,511.61

Average Daily Attendance 0.00

Reg Tchr Salaries	362,017.52
SE Tchr Salaries	45,768.20
VE Tchr Salaries	0.00
Other Tchr Salaries	17,345.00
Textbooks	2,893.69

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	468,238.87	210,708.69	4,066.15	10,227.15	0.00	6,474.96	699,715.82
Pupils Support	0.00	0.00	6,520.00	0.00	0.00	0.00	6,520.00
Inst Staff Sup	0.00	0.00	1,202.36	251.02	0.00	0.00	1,453.38
Gen Adm	117,842.33	69,036.00	9,777.97	3,789.04	0.00	2,338.96	202,784.30
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	31,923.94	17,139.00	101,443.39	21,905.65	0.00	756.28	173,168.26
Transport	23,902.89	13,530.70	6,165.31	2,310.61	0.00	661.19	46,570.70
Other Support	0.00	0.00	5,416.00	0.00	0.00	0.00	5,416.00
Support Total	173,669.16	99,705.70	130,525.03	28,256.32	0.00	3,756.43	435,912.64
Food Service	565.20	116.00	0.00	11,276.25	0.00	0.00	11,957.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,147,585.91

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	27,343.00	Title 5 Reg	1,080.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 1,147,585.91

2004 National Public Education Finance Survey for: 27070 WAKEFIELD TOWNSHIP SCHOOL DISTRICT

Property Tax	584,307.09
No Prop Tax	3,508.74
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	8,222.75
Investment	24,352.18
Food Serv	41,552.14
Student Act	16,224.96
Other Local	85,730.77
Textbook	0
Summer	0.00
Total local	755,675.88

Int Rev	0.00
State	1,532,390.56
Federal:	
Direct	0.00
Thr St	223,334.24
Thr Int	0.00
Thr Oth	34,714.89
Total	258,049.13
Othr Fin Source	2,125.26
Total Revenue	2,546,115.57

Average Daily Attendance 310.96

Reg Tchr Salaries	784,175.60	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	99,386.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	49,750.20		
Textbooks	2,894.19		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,045,973.41	439,519.47	14,915.28	36,171.24	11,576.20	3,830.99	1,540,410.39
Pupils Support	38,335.50	14,348.21	114.30	57.97	0.00	0.00	52,855.98
Inst Staff Sup	20,824.00	10,780.14	25.20	1,579.22	0.00	0.00	33,208.56
Gen Adm	96,680.10	43,099.85	29,082.74	1,257.85	0.00	3,253.38	173,373.92
Sch Adm	100,088.95	47,836.49	2,089.67	610.04	1,305.00	1,259.23	151,884.38
Opns & Maint	81,393.98	44,853.34	30,130.50	86,886.57	0.00	140.88	243,405.27
Transport	59,540.72	36,470.21	13,123.64	7,782.47	0.00	151.33	117,068.37
Other Support	40,106.50	13,093.42	6,871.67	1,008.99	0.00	10,961.27	72,041.85
Support Total	436,969.75	210,481.66	81,437.72	99,183.11	1,305.00	15,766.09	843,838.33
Food Service	60,453.75	28,281.10	567.09	49,697.29	0.00	75.00	139,074.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,523,322.95

Facilities Acq. & Construction	Property	89,125.30	
	Equipment	13,512.21	1,027.41

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	123,202.00	Title 5 Reg	4,173.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 115,518.71

Total Expenditures 2,639,869.07

2004 National Public Education Finance Survey for: 27080 WATERSMEET TOWNSHIP SCHOOL DISTRICT

Property Tax	1,771,247.25
No Prop Tax	2,506.87
Othr. Prop	0.00
Othr non	18,075.91
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	178,204.50
Food Serv	24,427.80
Student Act	218,820.76
Other Local	152,694.51
Textbook	0
Summer	0.00
Total local	2,365,977.60

Int Rev	0.00
State	524,613.86
Federal:	
Direct	576,326.23
Thr St	288,912.51
Thr Int	0.00
Thr Oth	11,509.66
Total	876,748.40
Othr Fin Source	413,578.08
Total Revenue	3,767,339.86

Average Daily Attendance 209.76

Reg Tchr Salaries	797,430.77
SE Tchr Salaries	93,758.00
VE Tchr Salaries	0.00
Other Tchr Salaries	65,459.50
Textbooks	15,689.32

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,116,690.17	503,587.11	26,567.34	81,173.80	82,620.77	14,132.29	1,742,150.71
Pupils Support	57,865.87	31,447.00	1,703.19	402.60	0.00	0.00	91,418.66
Inst Staff Sup	22,229.77	11,999.03	1,075.20	3,350.47	1,462.88	0.00	38,654.47
Gen Adm	84,061.89	35,548.99	72,449.16	4,545.25	1,298.00	7,150.80	203,756.09
Sch Adm	50,607.12	23,517.18	6,107.88	894.12	1,637.32	2,304.00	83,430.30
Opns & Maint	98,007.84	53,304.31	76,270.00	78,786.23	105,272.20	2,690.87	309,059.25
Transport	0.00	0.00	146,001.08	216.59	0.00	0.00	146,217.67
Other Support	14,310.18	2,950.84	34,658.54	142,653.44	16,877.73	15,390.89	209,963.89
Support Total	327,082.67	158,767.35	338,265.05	230,848.70	126,548.13	27,536.56	1,082,500.33
Food Service	56,305.92	33,241.67	571.94	52,774.47	4,272.74	705.16	143,599.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,968,250.20

Facilities Acq. & Construction	Property	5,474,782.97	
	Equipment	9,025.90	21,641.92

Debt Service Interest	328,095.08	Debt Service Principal	130,000.00	Debt Service Total	458,095.08
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	56,107.00	Title 5 Reg	3,451.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,697,250.51 Total Expenditures 8,687,142.63

2004 National Public Education Finance Survey for: 28000 TRAVERSE BAY I.S.D.

Property Tax	20,980,735.86
No Prop Tax	56,879.04
Othr. Prop	0.00
Othr non	5,779.99
Ind. Tuition	9,234.00
LEA Tuition	150,066.00
Ind Trans	0.00
LEA Trans	0.00
Investment	256,207.91
Food Serv	0.00
Student Act	0.00
Other Local	2,200,531.91
Textbook	0
Summer	0.00
Total local	23,509,368.71

Int Rev	355.00
State	11,114,962.47
Federal:	
Direct	0.00
Thr St	5,354,499.65
Thr Int	5,384,873.32
Thr Oth	2,734.67
Total	10,742,107.64
Othr Fin Source	70,085.71
Total Revenue	45,366,793.82

Average Daily Attendance 310.61

Reg Tchr Salaries	190,281.25	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,189,886.13	150,066.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,346,517.93		
Other Tchr Salaries	0.00		
Textbooks	26,063.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,052,171.74	2,995,437.85	303,746.46	400,627.26	135,281.66	13,692.62	9,765,675.93
Pupils Support	7,947,330.64	3,181,760.01	376,576.26	180,066.52	21,273.73	1,109.00	11,686,842.43
Inst Staff Sup	2,652,689.06	1,195,268.41	653,281.37	246,404.72	42,512.65	131,712.61	4,879,356.17
Gen Adm	418,591.79	220,730.39	110,268.09	3,269.39	0.00	23,237.50	776,097.16
Sch Adm	326,731.61	130,965.65	19,680.05	2,990.51	1,549.00	1,607.19	481,975.01
Opns & Maint	495,064.89	285,959.44	1,323,187.80	377,046.94	19,419.53	265.37	2,481,524.44
Transport	2,000.00	418.80	172,722.47	7,181.80	0.00	0.00	182,323.07
Other Support	1,073,738.89	498,044.82	602,323.22	64,306.90	33,007.47	80,307.43	2,318,721.26
Support Total	12,916,146.88	5,513,147.52	3,258,039.26	881,266.78	117,762.38	238,239.10	22,806,839.54
Food Service	0.00	0.00	0.00	13,528.30	0.00	12.08	13,540.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,586,055.85

Facilities Acq. & Construction	Property	644,746.98	
	Equipment	0.00	14,229.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,271,703.95			44,584.55	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,297,788.61	0	13,390.25	Direct Cost Total 1,297,788.61

Title I Reg	0.00	Title 5 Reg	37,665.30
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 955,765.82 Total Expenditures 38,125,543.23

2004 National Public Education Finance Survey for: 28010 TRAVERSE CITY SCHOOL DISTRICT

Property Tax	32,709,435.64
No Prop Tax	113,232.98
Othr. Prop	0.00
Othr non	41,321.35
Ind. Tuition	35,034.85
LEA Tuition	1,142.18
Ind Trans	106,408.71
LEA Trans	0.00
Investment	168,343.54
Food Serv	2,657,015.08
Student Act	362,118.30
Other Local	3,381,985.88
Textbook	0
Summer	10,796.08
Total local	39,585,692.41

Int Rev	82,757.40
State	51,954,915.65
Federal:	
Direct	828,148.00
Thr St	3,883,904.59
Thr Int	15,106.05
Thr Oth	179,896.00
Total	4,907,054.64
Othr Fin Source	16,942,785.10
Total Revenue	96,530,420.10

Average Daily Attendance 10,054.73

Reg Tchr Salaries	26,005,645.52
SE Tchr Salaries	3,595,311.60
VE Tchr Salaries	320,655.68
Other Tchr Salaries	404,492.22
Textbooks	218,990.89

0.00	Tuition Pd to Other Sch Outside MI	
1,142.18	Tuition Pd to Other Sch Inside MI	

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,833,638.82	12,286,691.30	831,225.92	1,091,380.54	136,207.14	111,988.86	48,154,925.44
Pupils Support	2,326,798.43	756,294.94	77,690.30	33,065.99	0.00	5,775.90	3,199,625.56
Inst Staff Sup	2,311,578.65	712,392.70	750,356.63	320,044.19	71,284.22	13,567.10	4,107,939.27
Gen Adm	268,686.72	79,793.88	96,223.29	12,098.36	179.00	30,077.65	486,879.90
Sch Adm	3,625,692.97	1,236,751.94	53,295.53	17,524.82	303.01	23,077.21	4,956,342.47
Opns & Maint	3,375,180.96	1,565,552.57	1,429,377.59	2,067,716.93	534,929.72	5,150.81	8,442,978.86
Transport	2,922,567.31	1,361,968.15	475,682.94	607,935.35	1,369,931.89	11,016.39	5,379,170.14
Other Support	1,941,046.06	757,897.89	547,379.02	189,807.61	208,653.22	174,805.70	3,610,936.28
Support Total	16,771,551.10	6,470,652.07	3,430,005.30	3,248,193.25	2,185,281.06	263,470.76	30,183,872.48
Food Service	1,359,415.73	388,333.44	222,485.10	2,477,910.22	13,903.02	31,265.78	4,479,410.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	82,818,208.19

Facilities Acq. & Construction	Property	737,680.09	
	Equipment	0.00	0.00

Debt Service Interest	3,676,212.63	Debt Service Principal	5,454,243.04
Debt Service Total	9,130,455.67		
Community Services	3,052,772.04		6,206.81

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	932,022.00	Title 5 Reg	8,793.00
Title I CO	375,821.00	Title 5 CO	0.00

Total Capital Exp. 3,079,278.12

Total Expenditures 88,950,258.35

2004 National Public Education Finance Survey for: 28035 BUCKLEY COMMUNITY SCHOOL DISTRICT

Property Tax	777,174.70
No Prop Tax	7.76
Othr. Prop	0.00
Othr non	74.85
Ind. Tuition	18.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,531.26
Food Serv	44,503.82
Student Act	20,580.58
Other Local	34,670.57
Textbook	0
Summer	0.00
Total local	883,561.54

Int Rev	0.00
State	2,519,824.04
Federal:	
Direct	0.00
Thr St	261,253.99
Thr Int	0.00
Thr Oth	6,147.00
Total	267,400.99
Othr Fin Source	26,370.00
Total Revenue	3,670,786.57

Average Daily Attendance 375.61

Reg Tchr Salaries	992,726.47	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	121,433.11	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,632.53		
Other Tchr Salaries	122,968.99		
Textbooks	24,211.76		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,440,471.35	629,810.20	48,538.88	70,621.97	42,094.69	1,668.16	2,191,110.56
Pupils Support	28,017.25	6,036.43	4,080.19	4,194.68	0.00	3,854.42	46,182.97
Inst Staff Sup	24,716.22	17,036.90	7,282.81	4,078.09	0.00	0.00	53,114.02
Gen Adm	76,335.75	25,860.42	17,966.12	1,226.55	0.00	1,609.00	122,997.84
Sch Adm	92,484.95	54,348.29	694.00	2,289.70	0.00	515.00	150,331.94
Opns & Maint	128,124.40	67,252.24	129,762.70	52,066.99	2,502.00	0.00	377,206.33
Transport	91,771.07	27,856.91	16,168.44	30,494.09	0.00	0.00	166,290.51
Other Support	37,662.00	18,895.46	68,452.65	5,938.08	4,056.89	10,994.24	141,942.43
Support Total	479,111.64	217,286.65	244,406.91	100,288.18	6,558.89	16,972.66	1,058,066.04
Food Service	53,493.57	22,796.63	2,479.34	73,765.68	2,395.89	640.00	153,175.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,402,351.82

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	161,869.40	Debt Service Principal	199,094.59			Debt Service Total	360,963.99
Community Services	13,055.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	142,990.00	Title 5 Reg	4,660.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	51,049.47	Total Expenditures	3,466,456.43

2004 National Public Education Finance Survey for: 28090 KINGSLEY AREA SCHOOL

Property Tax	1,340,252.52
No Prop Tax	394.51
Othr. Prop	0.00
Othr non	151.04
Ind. Tuition	8,500.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	45,459.16
Food Serv	219,775.89
Student Act	42,218.17
Other Local	84,896.30
Textbook	0
Summer	0.00
Total local	1,741,647.59

Int Rev	0.00
State	9,529,753.39
Federal:	
Direct	79,357.71
Thr St	428,266.67
Thr Int	14,810.64
Thr Oth	32,337.00
Total	554,772.02
Othr Fin Source	0.00
Total Revenue	11,826,173.00

Average Daily Attendance 1,348.71

Reg Tchr Salaries	3,339,773.39
SE Tchr Salaries	505,233.20
VE Tchr Salaries	0.00
Other Tchr Salaries	116,706.70
Textbooks	68,712.04

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,551,978.04	1,912,423.12	88,083.89	230,949.18	89,672.74	26,463.87	6,809,898.10
Pupils Support	214,553.50	49,604.58	1,530.00	170.28	0.00	0.00	265,858.36
Inst Staff Sup	104,743.37	69,363.91	18,897.79	26,030.99	7,943.36	0.00	219,036.06
Gen Adm	165,391.08	53,093.92	65,294.08	2,131.47	1,682.25	4,047.10	289,957.65
Sch Adm	318,847.27	156,954.57	12,544.11	5,997.64	468.75	1,440.00	495,783.59
Opns & Maint	307,143.50	162,867.01	194,136.71	210,000.64	9,551.77	0.00	874,147.86
Transport	365,444.63	116,989.62	23,728.43	87,555.17	76,444.87	2,034.75	595,752.60
Other Support	115,936.49	59,495.19	43,287.41	4,920.11	36,282.55	26,088.21	249,727.41
Support Total	1,592,059.84	668,368.80	359,418.53	336,806.30	132,373.55	33,610.06	2,990,263.53
Food Service	158,789.08	100,785.96	7,520.96	237,468.68	4,295.57	3,360.30	507,924.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,308,086.61

Facilities Acq. & Construction	Property	716,395.27	
	Equipment	0.00	5,560.69

Debt Service Interest	344,682.14	Debt Service Principal	310,000.00	Debt Service Total	654,682.14
Community Services	84,872.66			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	223,240.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 942,737.13

Total Expenditures 11,341,257.09

2004 National Public Education Finance Survey for: 28901 TRAVERSE BAY COMMUNITY SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,611.39
Food Serv	0.00
Student Act	0.00
Other Local	35,036.84
Textbook	0
Summer	0.00
Total local	36,648.23

Int Rev	12,154.42
State	1,314,109.07
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	2,000,000.00
Total Revenue	1,362,911.72

Average Daily Attendance 177.56

Reg Tchr Salaries	452,124.88	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	18,912.45	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	664.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	492,682.79	152,826.41	11,291.04	19,424.11	1,942.65	24,390.15	700,614.50
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	7,271.00	813.92	0.00	545.95	0.00	0.00	8,630.87
Gen Adm	113,749.00	28,063.07	75,510.64	943.33	1,586.44	6,497.77	224,763.81
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,850.00	1,230.18	70,162.88	22,462.87	419.94	905.64	96,611.57
Transport	0.00	0.00	11,925.00	0.00	0.00	0.00	11,925.00
Other Support	0.00	0.00	0.00	0.00	0.00	38,375.27	38,375.27
Support Total	122,870.00	30,107.17	157,598.52	23,952.15	2,006.38	45,778.68	380,306.52
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,080,921.02

Facilities Acq. & Construction	Property	53,007.07	
	Equipment	3,450.52	0.00

Debt Service Interest	181,711.54	Debt Service Principal	2,134,443.60			Debt Service Total	2,316,155.14
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	60,406.62	Total Expenditures	1,141,327.64

2004 National Public Education Finance Survey for: 28902 GRAND TRAVERSE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,939.20
Food Serv	0.00
Student Act	0.00
Other Local	50,937.97
Textbook	0
Summer	0.00
Total local	86,877.17

Int Rev	0.00
State	3,613,684.19
Federal:	
Direct	0.00
Thr St	75,302.81
Thr Int	0.00
Thr Oth	0.00
Total	75,302.81
Othr Fin Source	0.00
Total Revenue	3,775,864.17

Average Daily Attendance 477.48

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	85,001.66		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,785,578.86	85,001.66	0.00	12,566.24	1,883,146.76
Pupils Support	0.00	0.00	82,003.07	578.00	0.00	0.00	82,581.07
Inst Staff Sup	0.00	0.00	17,360.26	0.00	0.00	0.00	17,360.26
Gen Adm	0.00	0.00	608,249.92	0.00	0.00	2,592.19	610,842.11
Sch Adm	0.00	0.00	246,618.41	12,453.85	0.00	577.00	259,649.26
Opns & Maint	0.00	0.00	199,099.78	64,777.15	0.00	0.00	263,876.93
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	104,209.15	0.00	0.00	35,653.20	139,862.35
Support Total	0.00	0.00	1,257,540.59	77,809.00	0.00	38,822.39	1,374,171.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,257,318.74

Facilities Acq. & Construction	Property	464,393.74	
	Equipment	65,450.27	0.00

Debt Service Interest	0.00	Debt Service Principal	676,941.00	Debt Service Total	676,941.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	529,844.01	Total Expenditures	3,787,162.75

2004 National Public Education Finance Survey for: 29000 GRATIOT-ISABELLA RESD

Property Tax	6,903,847.19
No Prop Tax	21.03
Othr. Prop	0.00
Othr non	14,251.75
Ind. Tuition	0.00
LEA Tuition	247,955.03
Ind Trans	0.00
LEA Trans	0.00
Investment	39,427.57
Food Serv	0.00
Student Act	0.00
Other Local	1,095,978.59
Textbook	0
Summer	137,425.99
Total local	8,190,952.12

Int Rev	8,800.00
State	6,070,702.86
Federal:	
Direct	0.00
Thr St	4,931,492.22
Thr Int	0.00
Thr Oth	0.00
Total	4,931,492.22
Othr Fin Source	0.00
Total Revenue	19,201,947.20

Average Daily Attendance 197.22

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,060,424.19	247,955.03	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,618,844.90	1,449,902.27	421,465.62	42,793.47	3,314.00	5,530.21	4,538,536.47
Pupils Support	1,963,263.29	853,454.12	312,285.23	53,113.41	0.00	0.00	3,182,116.05
Inst Staff Sup	504,671.48	199,708.03	369,981.29	125,964.36	6,825.79	8,035.47	1,208,360.63
Gen Adm	278,034.00	113,107.15	131,019.62	6,002.87	0.00	9,897.68	538,061.32
Sch Adm	388,514.98	175,822.72	13,773.83	0.00	0.00	373.00	578,484.53
Opns & Maint	84,969.86	47,636.07	308,196.54	137,218.07	25,377.29	0.00	578,020.54
Transport	0.00	0.00	748,904.78	0.00	0.00	0.00	748,904.78
Other Support	479,017.86	199,773.47	161,142.34	58,352.85	48,858.30	16,382.30	914,668.82
Support Total	3,698,471.47	1,589,501.56	2,045,303.63	380,651.56	81,061.38	34,688.45	7,748,616.67
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,287,153.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	36,337.50	Debt Service Principal	125,000.00			Debt Service Total	161,337.50
Community Services	1,502,161.19				35,768.29		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	120,143.67	Total Expenditures	13,909,458.00

2004 National Public Education Finance Survey for: 29010 ALMA PUBLIC SCHOOLS

Property Tax	2,402,984.57
No Prop Tax	108.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	58,079.60
LEA Tuition	288,873.90
Ind Trans	12,909.05
LEA Trans	2,839.30
Investment	15,821.90
Food Serv	313,792.71
Student Act	85,079.97
Other Local	357,246.79
Textbook	0
Summer	0.00
Total local	3,246,023.38

Int Rev	0.00
State	16,425,511.81
Federal:	
Direct	409,713.00
Thr St	1,330,996.98
Thr Int	65,702.80
Thr Oth	33,775.25
Total	1,840,188.03
Othr Fin Source	24,181,400.00
Total Revenue	21,511,723.22

Average Daily Attendance 2,287.30

Reg Tchr Salaries	5,798,005.37	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	922,878.90	288,873.90	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	323,747.85		
Other Tchr Salaries	202,569.44		
Textbooks	134,196.99		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,293,472.87	3,144,465.66	197,738.00	474,033.85	238,519.58	62,632.82	12,172,343.20
Pupils Support	771,633.47	285,404.17	27,719.54	22,120.25	4,841.65	0.00	1,106,877.43
Inst Staff Sup	302,871.01	119,941.74	52,461.83	21,203.83	6,467.66	3,320.00	499,798.41
Gen Adm	158,786.04	52,261.92	64,513.63	5,601.85	0.00	9,153.68	290,317.12
Sch Adm	851,907.98	336,869.62	32,229.98	18,397.35	2,165.00	4,852.05	1,244,256.98
Opns & Maint	865,986.59	413,121.64	515,405.40	569,307.36	42,386.53	279.52	2,364,100.51
Transport	369,854.62	178,459.19	24,199.22	88,147.76	162,228.45	6,121.22	666,782.01
Other Support	537,374.60	170,977.41	172,863.73	54,044.24	45,454.11	218,638.16	1,153,898.14
Support Total	3,858,414.31	1,557,035.69	889,393.33	778,822.64	263,543.40	242,364.63	7,326,030.60
Food Service	264,858.87	110,713.08	11,435.98	348,901.01	8,532.51	1,077.49	736,986.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,235,360.23

Facilities Acq. & Construction	Property	1,681,546.47	
	Equipment	0.00	662,140.94

Debt Service Interest	822,136.12	Debt Service Principal	537,555.19		Debt Service Total 1,359,691.31
Community Services	333,033.84			674.50	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	96,117.54	0	819.60	Direct Cost Total 96,117.54

Title I Reg	533,271.00	Title 5 Reg	15,342.00
Title I CO	159,178.00	Title 5 CO	11,681.00

Total Capital Exp. 2,193,636.06

Total Expenditures 23,520,288.61

2004 National Public Education Finance Survey for: 29020 ASHLEY COMMUNITY SCHOOLS

Property Tax	298,522.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	508.00
LEA Trans	0.00
Investment	1,438.55
Food Serv	64,626.05
Student Act	0.00
Other Local	18,610.09
Textbook	0
Summer	0.00
Total local	383,705.09

Int Rev	0.00
State	2,533,063.47
Federal:	
Direct	0.00
Thr St	184,783.25
Thr Int	0.00
Thr Oth	0.00
Total	184,783.25
Othr Fin Source	0.00
Total Revenue	3,101,551.81

Average Daily Attendance 354.20

Reg Tchr Salaries	973,097.84	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	140,382.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	19,110.00		
Other Tchr Salaries	45,218.14		
Textbooks	16,018.08		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,266,418.79	433,736.16	10,587.75	34,365.62	1,565.51	16,800.38	1,761,908.70
Pupils Support	27,647.52	9,232.73	20,296.18	0.00	0.00	0.00	57,176.43
Inst Staff Sup	23,310.76	14,044.37	0.00	2,148.65	0.00	484.50	39,988.28
Gen Adm	115,206.97	49,233.72	21,389.01	911.93	844.25	7,786.12	194,527.75
Sch Adm	123,308.45	36,003.99	661.72	2,114.30	844.25	1,461.21	163,549.67
Opns & Maint	113,870.92	58,432.96	127,558.19	20,131.25	671.57	789.60	320,782.92
Transport	76,636.96	16,920.41	21,879.19	22,353.70	5,802.76	195.00	137,985.26
Other Support	39,857.36	7,956.20	39,413.65	2,815.67	2,709.00	23,319.09	113,361.97
Support Total	519,838.94	191,824.38	231,197.94	50,475.50	10,871.83	34,035.52	1,027,372.28
Food Service	34,495.87	7,031.67	1,232.43	79,986.44	0.00	1,155.27	123,901.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,913,182.66

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	134,476.00	Debt Service Principal	90,733.00			Debt Service Total	225,209.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	68,377.00	Title 5 Reg	4,307.00				
Title I CO	11,543.00	Title 5 CO	0.00	Total Capital Exp.	12,437.34	Total Expenditures	2,925,620.00

2004 National Public Education Finance Survey for: 29040 BRECKENRIDGE COMMUNITY SCHOOLS

Property Tax	983,989.67
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,121.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	18,785.52
Investment	6,402.60
Food Serv	73,345.88
Student Act	84,330.36
Other Local	24,365.19
Textbook	0
Summer	0.00
Total local	1,189,554.70

Int Rev	0.00
State	7,031,620.88
Federal:	
Direct	0.00
Thr St	619,167.41
Thr Int	0.00
Thr Oth	60,583.80
Total	679,751.21
Othr Fin Source	43,767.19
Total Revenue	8,900,926.79

Average Daily Attendance 978.14

Reg Tchr Salaries	2,434,936.13
SE Tchr Salaries	340,649.42
VE Tchr Salaries	130,079.65
Other Tchr Salaries	212,999.23
Textbooks	27,181.78

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,647,989.16	1,518,097.18	40,021.00	99,984.26	4,227.75	133,973.04	5,440,064.64
Pupils Support	252,772.88	70,782.93	160.57	406.02	0.00	370.57	324,492.97
Inst Staff Sup	76,399.11	28,311.37	50,109.22	82,263.69	37.75	192.40	237,275.79
Gen Adm	155,644.17	99,000.16	26,891.68	5,978.79	0.00	13,252.28	300,767.08
Sch Adm	298,006.36	145,862.04	1,823.43	10,480.37	0.00	989.42	457,161.62
Opns & Maint	286,073.56	197,741.53	164,732.66	258,896.49	5,599.99	956.55	908,400.79
Transport	271,374.80	96,602.58	58,415.07	61,848.50	52,709.81	2,594.64	490,835.59
Other Support	64,433.41	13,303.33	33,823.99	9,818.90	0.00	61,900.29	183,279.92
Support Total	1,404,704.29	651,603.94	335,956.62	429,692.76	58,347.55	80,256.15	2,902,213.76
Food Service	89,660.54	32,603.00	10,598.67	105,308.32	1,910.15	4,558.06	242,728.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,585,006.99

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	207,920.00	Debt Service Principal	429,184.15	Debt Service Total	637,104.15
Community Services	130,910.82				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	262,726.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 64,485.45

Total Expenditures 8,780,403.26

2004 National Public Education Finance Survey for: 29050 FULTON SCHOOLS

Property Tax	601,453.12
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,343.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,924.97
Food Serv	133,806.42
Student Act	46,980.00
Other Local	46,606.16
Textbook	0
Summer	0.00
Total local	863,113.67

Int Rev	0.00
State	7,100,003.46
Federal:	
Direct	0.00
Thr St	360,253.00
Thr Int	0.00
Thr Oth	11,509.00
Total	371,762.00
Othr Fin Source	0.00
Total Revenue	8,334,879.13

Average Daily Attendance 947.14

Reg Tchr Salaries	2,181,735.62	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	141,765.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	70,991.81		
Other Tchr Salaries	113,792.68		
Textbooks	132,459.72		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,873,533.09	1,163,677.41	47,978.55	279,306.96	101,901.99	41,211.04	4,405,707.05
Pupils Support	133,196.17	49,651.51	254.00	3,668.31	0.00	0.00	186,769.99
Inst Staff Sup	109,185.47	47,105.27	18,459.16	14,564.93	3,793.04	1,453.00	190,767.83
Gen Adm	146,246.14	72,798.04	67,893.19	3,583.89	0.00	7,674.87	298,196.13
Sch Adm	229,991.63	111,095.55	6,552.05	306.38	452.23	1,675.00	349,620.61
Opns & Maint	240,983.57	118,334.90	246,707.87	164,482.16	24,969.18	0.00	770,508.50
Transport	252,752.38	142,523.51	37,987.52	83,862.69	120,054.88	280.00	517,406.10
Other Support	0.00	0.00	30,403.92	0.00	0.00	0.00	30,403.92
Support Total	1,112,355.36	541,508.78	408,257.71	270,468.36	149,269.33	11,082.87	2,343,673.08
Food Service	41,516.77	14,974.61	54,314.67	133,387.68	31,374.18	4,712.35	248,906.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,998,286.21

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	78,041.74	Debt Service Principal	618,267.46			Debt Service Total	696,309.20
Community Services	138,854.66				864.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	902,772.16	0	876.50	Direct Cost Total	902,772.16

Title I Reg	154,469.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	284,286.50	Total Expenditures	8,324,199.53

2004 National Public Education Finance Survey for: 29060 ITHACA PUBLIC SCHOOLS

Property Tax	941,690.28
No Prop Tax	980.79
Othr. Prop	4,000.00
Othr non	23,541.47
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	11,592.42
Investment	12,773.68
Food Serv	320,181.53
Student Act	108,463.51
Other Local	124,329.95
Textbook	0
Summer	0.00
Total local	1,535,961.21

Int Rev	0.00
State	9,693,839.00
Federal:	
Direct	0.00
Thr St	451,463.07
Thr Int	0.00
Thr Oth	0.00
Total	451,463.07
Othr Fin Source	4,276.25
Total Revenue	11,681,263.28

Average Daily Attendance 1,370.34

Reg Tchr Salaries	3,565,670.13	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	440,350.04	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	262,254.16		
Textbooks	15,587.41		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,830,448.85	2,006,905.91	126,863.03	304,551.18	7,612.19	24,222.31	7,292,991.28
Pupils Support	288,959.29	116,958.66	1,772.83	133,130.28	3,722.71	1,233.42	542,054.48
Inst Staff Sup	79,483.40	32,329.56	616.24	22,194.79	7,080.63	7,450.00	142,073.99
Gen Adm	224,472.40	115,758.38	169,689.50	5,793.68	145,517.08	13,862.35	529,576.31
Sch Adm	366,638.56	158,547.53	8,010.99	23,682.35	668.89	3,572.08	560,451.51
Opns & Maint	418,782.92	229,416.37	241,345.28	277,109.82	11,824.00	0.00	1,166,654.39
Transport	297,660.21	91,809.54	22,741.19	79,574.98	85,163.00	5,084.39	496,870.31
Other Support	45,266.14	24,576.22	40,138.00	0.00	0.00	180,828.44	290,808.80
Support Total	1,721,262.92	769,396.26	484,314.03	541,485.90	253,976.31	212,030.68	3,728,489.79
Food Service	162,626.37	47,357.17	22,855.43	256,858.76	2,992.88	1,027.83	490,725.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,512,206.63

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	170,000.00			Debt Service Total	170,000.00
Community Services	144,928.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	136,618.42	0	109.99	Direct Cost Total	136,618.42

Title I Reg	195,827.00	Title 5 Reg	2,389.00
Title I CO	11,917.00	Title 5 CO	0.00

Total Capital Exp. 264,691.37

Total Expenditures 12,058,444.94

2004 National Public Education Finance Survey for: 29100 ST. LOUIS PUBLIC SCHOOLS

Property Tax	1,643,980.03
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,485.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	17,443.03
Investment	30,800.75
Food Serv	171,402.98
Student Act	36,841.39
Other Local	42,660.15
Textbook	0
Summer	0.00
Total local	1,940,170.30

Int Rev	0.00
State	8,088,790.35
Federal:	
Direct	0.00
Thr St	621,252.50
Thr Int	0.00
Thr Oth	35,621.12
Total	656,873.62
Othr Fin Source	340,712.49
Total Revenue	10,685,834.27

Average Daily Attendance 1,145.56

Reg Tchr Salaries	2,991,973.06	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	488,354.41	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	195,935.89		
Other Tchr Salaries	256,273.67		
Textbooks	974.90		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,454,059.46	1,657,587.84	50,640.43	118,694.21	4,953.49	98,564.17	6,379,546.11
Pupils Support	193,834.52	65,272.66	0.00	94.89	0.00	3,356.05	262,558.12
Inst Staff Sup	160,699.36	55,491.21	122,387.43	25,241.66	97,333.95	15,735.52	379,555.18
Gen Adm	160,288.51	87,497.25	50,964.49	6,929.64	1,020.00	17,715.35	323,395.24
Sch Adm	423,713.31	172,366.73	3,630.36	19,288.03	0.00	5,576.53	624,574.96
Opns & Maint	425,948.00	193,651.11	119,804.50	263,906.60	18,715.15	3,254.47	1,006,564.68
Transport	290,562.47	74,192.54	30,891.20	61,979.90	0.00	4,289.04	461,915.15
Other Support	55,000.00	23,999.95	40,324.20	23,554.37	0.00	48,472.04	191,350.56
Support Total	1,710,046.17	672,471.45	368,002.18	400,995.09	117,069.10	98,399.00	3,249,913.89
Food Service	86,210.72	17,925.28	270,494.12	23,753.34	54,905.82	1,401.81	399,785.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,029,245.27

Facilities Acq. & Construction	Property	2,411,367.27	
	Equipment	91,149.45	182,092.38

Debt Service Interest	620,642.50	Debt Service Principal	784,859.95	Debt Service Total	1,405,502.45
Community Services	51,997.16			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	311,725.00	Title 5 Reg	0.00
Title I CO	26,584.51	Title 5 CO	0.00

Total Capital Exp. 2,679,445.13

Total Expenditures 12,942,779.94

2004 National Public Education Finance Survey for: 30000 HILLSDALE I.S.D.

Property Tax	3,526,625.83
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	3,819.50
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,682.45
Food Serv	0.00
Student Act	1,474.10
Other Local	508,520.34
Textbook	0
Summer	0.00
Total local	4,058,122.22

Int Rev	0.00
State	3,891,205.03
Federal:	
Direct	0.00
Thr St	1,526,950.01
Thr Int	0.00
Thr Oth	2,297.00
Total	1,529,247.01
Othr Fin Source	382,522.00
Total Revenue	9,478,574.26

Average Daily Attendance 310.33

Reg Tchr Salaries	83,638.60	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	972,476.35	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	163,945.86		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,956,424.38	983,281.54	982,722.42	82,939.21	18,850.85	7,763.83	4,013,131.38
Pupils Support	1,499,674.07	515,608.36	75,963.76	37,852.02	3,335.65	0.00	2,129,098.21
Inst Staff Sup	367,726.40	104,365.38	83,688.19	16,996.66	4,321.05	1,761.61	574,538.24
Gen Adm	111,568.00	24,060.00	38,571.52	0.00	0.00	10,105.69	184,305.21
Sch Adm	154,941.65	45,629.56	2,213.85	0.00	0.00	1,584.41	204,369.47
Opns & Maint	110,617.36	62,394.82	75,722.94	80,047.07	937.58	1,263.18	330,045.37
Transport	284,701.53	173,745.72	23,528.71	84,345.91	136,924.00	290.00	566,611.87
Other Support	568,775.05	272,488.26	321,576.12	72,236.82	93,084.65	30,495.73	1,265,571.98
Support Total	3,098,004.06	1,198,292.10	621,265.09	291,478.48	238,602.93	45,500.62	5,254,540.35
Food Service	0.00	0.00	0.00	2,297.00	0.00	0.00	2,297.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,269,968.73

Facilities Acq. & Construction	Property	436,560.88	
	Equipment	0.00	0.00

Debt Service Interest	74,059.78	Debt Service Principal	262,935.90		Debt Service Total 336,995.68
Community Services	55,424.60			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	7,543.38	Title 5 Reg	0.00
Title I CO	10,767.61	Title 5 CO	634.56

Total Capital Exp. 694,014.66

Total Expenditures 10,019,407.99

2004 National Public Education Finance Survey for: 30010 CAMDEN FRONTIER SCHOOLS

Property Tax	794,672.06
No Prop Tax	6.65
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,749.92
Food Serv	122,015.23
Student Act	22,139.18
Other Local	25,822.37
Textbook	0
Summer	0.00
Total local	971,405.41

Int Rev	0.00
State	4,066,916.87
Federal:	
Direct	0.00
Thr St	532,086.63
Thr Int	0.00
Thr Oth	8,639.00
Total	540,725.63
Othr Fin Source	131,353.00
Total Revenue	5,579,047.91

Average Daily Attendance 586.96

Reg Tchr Salaries	1,446,748.33
SE Tchr Salaries	125,647.80
VE Tchr Salaries	38,613.75
Other Tchr Salaries	149,713.61
Textbooks	17,561.65

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,027,121.81	822,532.83	189,059.88	86,734.02	84,191.56	23,193.26	3,148,641.80
Pupils Support	71,390.45	26,645.23	3,697.69	2,679.29	0.00	0.00	104,412.66
Inst Staff Sup	42,558.21	13,287.47	4,634.96	16,841.25	1,533.18	0.00	77,321.89
Gen Adm	109,774.32	29,300.28	36,523.59	2,831.64	0.00	7,456.78	185,886.61
Sch Adm	190,953.60	76,841.36	5,121.14	4,695.60	2,720.11	2,426.00	280,037.70
Opns & Maint	200,496.71	99,227.86	108,631.79	120,524.39	0.00	2,122.53	531,003.28
Transport	142,976.73	43,678.80	39,059.93	40,328.97	49,738.00	1,607.00	267,651.43
Other Support	79,875.00	39,773.85	4,223.57	2,159.98	2,705.14	43,043.08	169,075.48
Support Total	838,025.02	328,754.85	201,892.67	190,061.12	56,696.43	56,655.39	1,615,389.05
Food Service	62,568.16	29,220.54	3,905.74	123,608.56	0.00	202.90	219,505.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,983,536.75

Facilities Acq. & Construction	Property	229,888.82	
	Equipment	0.00	0.00

Debt Service Interest	41,690.00	Debt Service Principal	385,886.21			Debt Service Total	427,576.21
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	228,709.41	Title 5 Reg	3,123.00
Title I CO	13,503.00	Title 5 CO	3,112.00

Total Capital Exp. 370,776.81

Total Expenditures 5,354,313.56

2004 National Public Education Finance Survey for: 30020 HILLSDALE COMMUNITY PUBLIC SCHOOLS

Property Tax	3,217,299.13
No Prop Tax	5,133.82
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,090.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,139.62
Food Serv	329,345.15
Student Act	43,554.30
Other Local	189,789.63
Textbook	0
Summer	0.00
Total local	3,834,351.65

Int Rev	0.00
State	11,110,605.87
Federal:	
Direct	0.00
Thr St	851,542.64
Thr Int	1,426.00
Thr Oth	37,246.00
Total	890,214.64
Othr Fin Source	2,757.01
Total Revenue	15,835,172.16

Average Daily Attendance 1,737.60

Reg Tchr Salaries	4,701,813.66
SE Tchr Salaries	560,307.27
VE Tchr Salaries	0.00
Other Tchr Salaries	342,540.61
Textbooks	53,120.70

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,462,512.35	2,869,202.52	332,090.27	190,687.76	5,262.78	15,924.98	9,870,417.88
Pupils Support	210,213.21	76,478.55	23,566.00	4,305.07	0.00	187.00	314,749.83
Inst Staff Sup	97,318.40	53,158.14	1,716.81	6,861.07	0.00	0.00	159,054.42
Gen Adm	183,917.34	78,183.03	36,151.24	5,206.98	0.00	9,582.77	313,041.36
Sch Adm	758,860.33	345,454.50	21,470.90	2,982.54	0.00	4,488.40	1,133,256.67
Opns & Maint	567,807.80	262,019.39	108,433.08	339,296.93	1,441.01	120.00	1,277,677.20
Transport	359,488.38	205,737.86	15,953.27	79,841.23	61,492.98	1,633.80	662,654.54
Other Support	103,406.67	325,247.75	80,360.93	2,448.12	13,492.00	112,288.60	623,752.07
Support Total	2,281,012.13	1,346,279.22	287,652.23	440,941.94	76,425.99	128,300.57	4,484,186.09
Food Service	174,459.70	127,418.89	112,865.92	310,541.27	1,008.00	37,742.65	763,028.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,117,632.40

Facilities Acq. & Construction	Property	2,519,520.47	
	Equipment	0.00	35,016.81

Debt Service Interest	165,166.26	Debt Service Principal	355,000.00	Debt Service Total	520,166.26
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	24,736.02	0	0.00	Direct Cost Total 24,736.02

Title I Reg	293,905.83	Title 5 Reg	5,253.00
Title I CO	134,668.34	Title 5 CO	23.12

Total Capital Exp. 2,602,217.24

Total Expenditures 17,779,602.47

2004 National Public Education Finance Survey for: 30030 JONESVILLE COMMUNITY SCHOOLS

Property Tax	2,154,894.71
No Prop Tax	2,106.69
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,125.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,592.79
Food Serv	231,257.37
Student Act	42,771.56
Other Local	194,623.56
Textbook	0
Summer	0.00
Total local	2,651,371.68

Int Rev	0.00
State	8,063,939.66
Federal:	
Direct	0.00
Thr St	351,049.26
Thr Int	0.00
Thr Oth	0.00
Total	351,049.26
Othr Fin Source	75,433.00
Total Revenue	11,066,360.60

Average Daily Attendance 1,237.40

Reg Tchr Salaries	3,415,605.59	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	195,618.54	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	58,833.06		
Textbooks	79,568.85		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,117,185.92	1,736,206.16	80,227.30	223,104.84	22,452.85	39,909.14	6,196,633.36
Pupils Support	235,521.49	112,756.63	40,557.06	2,491.19	205.00	240.18	391,566.55
Inst Staff Sup	142,468.36	76,405.48	5,819.48	20,361.78	6,549.85	494.43	245,549.53
Gen Adm	124,509.84	54,632.84	115,720.08	2,612.73	0.00	10,299.34	307,774.83
Sch Adm	444,287.75	171,214.87	35,772.79	8,636.76	684.72	3,640.16	663,552.33
Opns & Maint	392,038.18	243,950.83	136,696.84	359,072.93	15,157.47	1,607.96	1,133,366.74
Transport	302,329.01	106,261.00	36,164.71	48,361.95	1,076.45	571.92	493,688.59
Other Support	90,454.07	44,912.93	62,516.86	2,168.78	0.00	47,717.55	247,770.19
Support Total	1,731,608.70	810,134.58	433,247.82	443,706.12	23,673.49	64,571.54	3,483,268.76
Food Service	171,457.47	68,864.63	12,562.77	230,840.83	425.00	2,166.34	485,892.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,165,794.16

Facilities Acq. & Construction	Property	183,137.28	
	Equipment	16,039.94	67,580.73

Debt Service Interest	1,004,946.80	Debt Service Principal	207,300.00			Debt Service Total	1,212,246.80
Community Services	48,747.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	125,498.21	Title 5 Reg	1,054.00				
Title I CO	4,237.00	Title 5 CO	0.00	Total Capital Exp.	245,728.56	Total Expenditures	10,527,850.77

2004 National Public Education Finance Survey for: 30040 LITCHFIELD COMMUNITY SCHOOLS

Property Tax	910,469.27
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,500.00
LEA Tuition	21,199.61
Ind Trans	0.00
LEA Trans	0.00
Investment	7,693.49
Food Serv	82,243.86
Student Act	37,436.94
Other Local	62,047.52
Textbook	0
Summer	0.00
Total local	1,104,391.08

Int Rev	0.00
State	3,137,671.03
Federal:	
Direct	0.00
Thr St	224,504.70
Thr Int	0.00
Thr Oth	0.00
Total	224,504.70
Othr Fin Source	56,459.00
Total Revenue	4,466,566.81

Average Daily Attendance 493.64

Reg Tchr Salaries	1,202,433.07	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	349,216.47	21,199.61	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	75,169.06		
Textbooks	6,457.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,843,083.92	792,994.31	64,430.44	55,922.64	1,144.25	11,233.48	2,767,664.79
Pupils Support	56,448.41	24,031.83	80.00	168.96	0.00	0.00	80,729.20
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	103,264.15	42,756.55	24,250.00	1,976.16	1,477.95	4,408.52	176,655.38
Sch Adm	98,492.17	37,326.50	4,485.21	1,077.11	0.00	855.00	142,235.99
Opns & Maint	0.00	0.00	482,755.36	11,769.07	0.00	0.00	494,524.43
Transport	71,568.22	16,565.67	16,714.97	80,030.11	0.00	377.71	185,256.68
Other Support	52,406.07	29,572.78	9,005.16	916.02	28,074.60	35,429.63	127,329.66
Support Total	382,179.02	150,253.33	537,290.70	95,937.43	29,552.55	41,070.86	1,206,731.34
Food Service	71,988.72	29,859.22	893.07	98,567.38	0.00	35.00	201,343.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,175,739.52

Facilities Acq. & Construction	Property	898.76	
	Equipment	0.00	0.00

Debt Service Interest	175,293.76	Debt Service Principal	150,000.00			Debt Service Total	325,293.76
Community Services	14,793.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	81.00	0	0.00	Direct Cost Total	81.00

Title I Reg	90,956.94	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 31,595.56

Total Expenditures 4,222,209.23

2004 National Public Education Finance Survey for: 30050 NORTH ADAMS-JEROME PUBLIC SCHOOLS

Property Tax	501,853.98
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,625.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	15,480.00
Investment	6,578.68
Food Serv	101,317.23
Student Act	10,861.90
Other Local	72,737.00
Textbook	0
Summer	0.00
Total local	694,973.79

Int Rev	0.00
State	3,453,251.12
Federal:	
Direct	0.00
Thr St	198,478.10
Thr Int	0.00
Thr Oth	0.00
Total	198,478.10
Othr Fin Source	267,205.78
Total Revenue	4,346,703.01

Average Daily Attendance 509.37

Reg Tchr Salaries	1,287,246.64	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	146,957.28	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	19,809.00		
Other Tchr Salaries	34,607.00		
Textbooks	46,525.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,726,400.20	727,047.62	92,417.93	94,796.12	9,442.11	14,820.40	2,655,482.27
Pupils Support	92,800.65	30,053.77	5,023.18	796.60	0.00	390.00	129,064.20
Inst Staff Sup	54,754.19	21,562.94	1,171.31	5,761.19	22,511.46	341.56	83,591.19
Gen Adm	76,689.16	30,733.53	27,779.01	3,110.70	0.00	2,536.00	140,848.40
Sch Adm	155,022.70	76,907.78	12,331.82	15,785.59	131.48	934.00	260,981.89
Opns & Maint	92,389.48	50,954.90	65,378.64	101,506.17	17,831.65	75.00	310,304.19
Transport	118,843.14	40,707.40	12,629.40	25,981.06	370.48	785.16	198,946.16
Other Support	26,999.99	19,361.90	9,559.57	1,204.19	58.35	3,110.99	60,236.64
Support Total	617,499.31	270,282.22	133,872.93	154,145.50	40,903.42	8,172.71	1,183,972.67
Food Service	55,965.03	11,496.75	4,014.68	102,011.27	0.00	1,299.81	174,787.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,014,242.48

Facilities Acq. & Construction	Property	298,041.15	
	Equipment	0.00	5,935.21

Debt Service Interest	96,593.76	Debt Service Principal	125,000.00	Debt Service Total	221,593.76
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	70,462.70	Title 5 Reg	429.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 348,386.68

Total Expenditures 4,368,564.37

2004 National Public Education Finance Survey for: 30060 PITTSFORD AREA SCHOOLS

Property Tax	538,998.27
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	575.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,715.17
Food Serv	86,594.46
Student Act	25,577.10
Other Local	17,594.11
Textbook	0
Summer	0.00
Total local	675,054.11

Int Rev	0.00
State	4,581,751.60
Federal:	
Direct	12,662.72
Thr St	300,810.45
Thr Int	0.00
Thr Oth	9,686.00
Total	323,159.17
Othr Fin Source	0.00
Total Revenue	5,579,964.88

Average Daily Attendance 646.76

Reg Tchr Salaries	1,847,955.97	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	197,489.84	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	193,409.56		
Textbooks	42,524.67		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,507,476.33	950,903.30	94,454.02	77,906.48	8,874.77	28,013.01	3,658,753.14
Pupils Support	99,347.00	27,470.26	90.00	0.00	0.00	0.00	126,907.26
Inst Staff Sup	71,553.50	24,019.90	520.69	914.58	230.85	2,701.46	99,710.13
Gen Adm	100,067.54	46,152.16	33,070.30	3,276.11	0.00	60,557.94	243,124.05
Sch Adm	163,431.12	80,618.97	1,406.40	3,749.56	1,176.50	3,119.61	252,325.66
Opns & Maint	175,503.66	106,091.97	81,052.37	114,730.26	5,667.54	4,927.71	482,305.97
Transport	180,783.20	52,636.52	14,345.56	38,484.52	265.30	2,227.49	288,477.29
Other Support	35,199.00	19,097.05	422.47	805.87	0.00	4,593.14	60,117.53
Support Total	825,885.02	356,086.83	130,907.79	161,960.90	7,340.19	78,127.35	1,552,967.89
Food Service	78,713.36	21,872.00	12,650.60	88,563.84	1,914.23	0.00	201,799.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,413,520.83

Facilities Acq. & Construction	Property	92,506.42	
	Equipment	0.00	0.00

Debt Service Interest	88,981.26	Debt Service Principal	130,000.00		Debt Service Total 218,981.26
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	172,508.00	Title 5 Reg	578.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 110,635.61

Total Expenditures 5,524,156.44

2004 National Public Education Finance Survey for: 30070 READING COMMUNITY SCHOOLS

Property Tax	1,089,021.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,439.70
Food Serv	132,220.29
Student Act	88,429.45
Other Local	57,417.26
Textbook	0
Summer	0.00
Total local	1,384,627.70

Int Rev	0.00
State	6,174,324.36
Federal:	
Direct	0.00
Thr St	431,842.81
Thr Int	0.00
Thr Oth	17,477.00
Total	449,319.81
Othr Fin Source	220,000.00
Total Revenue	8,008,271.87

Average Daily Attendance 890.10

Reg Tchr Salaries	2,110,366.22
SE Tchr Salaries	196,222.99
VE Tchr Salaries	33,201.40
Other Tchr Salaries	257,544.25
Textbooks	785.76

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,891,646.60	1,270,915.65	168,194.83	208,604.30	0.00	18,238.86	4,557,600.24
Pupils Support	112,593.32	53,908.81	5,540.11	3,761.50	0.00	0.00	175,803.74
Inst Staff Sup	154,427.49	56,696.90	55,816.21	57,888.36	12,925.12	0.00	324,828.96
Gen Adm	133,543.77	63,490.77	58,508.95	4,810.86	0.00	11,400.84	271,755.19
Sch Adm	323,659.67	142,022.90	4,857.73	1,518.47	0.00	2,759.00	474,817.77
Opns & Maint	265,507.90	140,793.49	173,782.50	216,543.31	0.00	0.00	796,627.20
Transport	193,136.24	68,291.11	10,849.40	74,340.58	0.00	1,697.00	348,314.33
Other Support	42,948.00	23,573.66	18,068.08	753.01	0.00	27,771.74	113,114.49
Support Total	1,225,816.39	548,777.64	327,422.98	359,616.09	12,925.12	43,628.58	2,505,261.68
Food Service	112,270.44	87,980.82	4,543.66	142,073.39	0.00	1,930.13	348,798.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,411,660.36

Facilities Acq. & Construction	Property	2,895,289.08	
	Equipment	14,693.00	122,620.13

Debt Service Interest	368,853.93	Debt Service Principal	225,572.61	Debt Service Total	594,426.54
Community Services	12,840.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	198,275.48	Title 5 Reg	6,026.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,922,907.20

Total Expenditures 10,470,027.87

2004 National Public Education Finance Survey for: 30080 WALDRON AREA SCHOOLS

Property Tax	296,335.48
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,553.57
Food Serv	56,610.26
Student Act	20,818.35
Other Local	9,334.53
Textbook	0
Summer	0.00
Total local	386,652.19

Int Rev	0.00
State	2,501,985.17
Federal:	
Direct	11,195.80
Thr St	222,724.08
Thr Int	0.00
Thr Oth	11,027.00
Total	244,946.88
Othr Fin Source	170,270.00
Total Revenue	3,133,584.24

Average Daily Attendance 349.60

Reg Tchr Salaries	945,534.31
SE Tchr Salaries	181,546.21
VE Tchr Salaries	53,053.17
Other Tchr Salaries	82,887.88
Textbooks	10,570.19

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,406,016.49	579,341.00	65,091.94	39,946.79	0.00	4,607.75	2,095,003.97
Pupils Support	54,532.10	21,671.48	2,715.52	97.23	0.00	0.00	79,016.33
Inst Staff Sup	30,557.31	10,054.18	11,780.97	7,440.76	11,032.95	0.00	59,833.22
Gen Adm	40,682.53	13,275.12	11,425.72	190.20	0.00	2,251.27	67,824.84
Sch Adm	140,009.43	61,987.45	0.00	408.76	4,466.80	650.00	203,055.64
Opns & Maint	68,660.18	53,216.40	55,339.67	75,697.85	0.00	359.36	253,273.46
Transport	105,724.39	27,609.80	6,256.66	18,134.35	876.85	139.59	157,864.79
Other Support	63,010.45	25,487.68	10,184.14	2,801.16	2,978.00	6,767.45	108,250.88
Support Total	503,176.39	213,302.11	97,702.68	104,770.31	19,354.60	10,167.67	929,119.16
Food Service	47,887.54	33,385.04	885.13	65,010.41	214.16	839.77	148,007.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,172,131.02

Facilities Acq. & Construction	Property	157,529.40	
	Equipment	0.00	0.00

Debt Service Interest	4,207.56	Debt Service Principal	49,942.00
Debt Service Total	54,149.56		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	103,204.49	Title 5 Reg	2,717.00
Title I CO	17,414.00	Title 5 CO	2,044.00

Total Capital Exp. 177,098.16

Total Expenditures 3,349,229.18

2004 National Public Education Finance Survey for: 30901 SAUK TRAIL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,402.65
Food Serv	0.00
Student Act	126,491.76
Other Local	61,401.37
Textbook	0
Summer	0.00
Total local	189,295.78

Int Rev	0.00
State	660,270.49
Federal:	
Direct	0.00
Thr St	14,519.00
Thr Int	0.00
Thr Oth	0.00
Total	14,519.00
Othr Fin Source	0.00
Total Revenue	864,085.27

Average Daily Attendance 90.44

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,145.89		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	272,866.92	18,291.83	0.00	612.77	291,771.52
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	776.36	0.00	0.00	0.00	776.36
Gen Adm	0.00	0.00	40,089.67	0.00	0.00	3,764.28	43,853.95
Sch Adm	0.00	0.00	91,281.10	6,453.52	0.00	232.19	97,966.81
Opns & Maint	0.00	0.00	60,202.61	38,105.31	3,275.71	1,691.00	99,998.92
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	9,543.76	0.00	0.00	40,959.56	50,503.32
Support Total	0.00	0.00	201,893.50	44,558.83	3,275.71	46,647.03	293,099.36
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	584,870.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	196,156.26	Debt Service Principal	0.00			Debt Service Total	196,156.26
Community Services	139,886.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	4,361.00	Title 5 Reg	3,635.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,275.71	Total Expenditures	728,032.91

2004 National Public Education Finance Survey for: 30902 WILL CARLETON CHARTER SCHOOL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	135.82
Food Serv	0.00
Student Act	0.00
Other Local	7,263.69
Textbook	0
Summer	0.00
Total local	7,399.51

Int Rev	0.00
State	1,419,004.27
Federal:	
Direct	0.00
Thr St	33,694.00
Thr Int	0.00
Thr Oth	0.00
Total	33,694.00
Othr Fin Source	0.00
Total Revenue	1,460,097.78

Average Daily Attendance 194.74

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	20,942.48

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	691,656.08	48,330.65	34,477.70	4,911.91	744,898.64
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,362.40	0.00	0.00	0.00	2,362.40
Gen Adm	0.00	0.00	139,915.43	0.00	0.00	2,907.17	142,822.60
Sch Adm	0.00	0.00	134,472.41	8,089.18	7,002.05	1,119.64	143,681.23
Opns & Maint	0.00	0.00	103,613.97	46,649.07	0.00	0.00	150,263.04
Transport	0.00	0.00	0.00	512.74	0.00	0.00	512.74
Other Support	0.00	0.00	33,853.19	0.00	0.00	142,149.04	176,002.23
Support Total	0.00	0.00	414,217.40	55,250.99	7,002.05	146,175.85	615,644.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,360,542.88

Facilities Acq. & Construction	Property	91,032.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	74,562.97
Debt Service Total	74,562.97		
Community Services	3,691.23		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	169.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 132,511.75

Total Expenditures 1,496,745.86

2004 National Public Education Finance Survey for: 31000 COPPER COUNTRY I.S.D.

Property Tax	1,545,855.90
No Prop Tax	5,241.31
Othr. Prop	0.00
Othr non	32,432.91
Ind. Tuition	0.00
LEA Tuition	586,259.26
Ind Trans	0.00
LEA Trans	0.00
Investment	12,222.17
Food Serv	1,853.00
Student Act	7,202.46
Other Local	635,310.25
Textbook	0
Summer	0.00
Total local	2,240,118.00

Int Rev	0.00
State	3,545,516.40
Federal:	
Direct	0.00
Thr St	1,773,476.87
Thr Int	3,316.37
Thr Oth	0.00
Total	1,776,793.24
Othr Fin Source	227,062.97
Total Revenue	7,562,427.64

Average Daily Attendance 111.22

Reg Tchr Salaries	110,242.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	533,123.90	586,259.26	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	137,635.30		
Other Tchr Salaries	22,216.92		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,079,643.61	528,664.89	258,988.37	95,059.74	12,391.27	10,453.00	1,972,809.61
Pupils Support	714,953.93	295,704.63	856,293.14	38,463.07	0.00	11,792.70	1,917,207.47
Inst Staff Sup	713,431.59	289,929.48	404,081.82	127,650.45	6,900.86	20,394.51	1,555,487.85
Gen Adm	221,343.75	68,922.66	75,976.93	1,920.46	2,551.00	21,168.58	389,332.38
Sch Adm	87,026.20	37,914.64	3,891.11	633.55	0.00	437.00	129,902.50
Opns & Maint	49,862.36	26,807.77	100,578.80	86,885.16	0.00	486.26	264,620.35
Transport	128,734.40	60,930.28	63,309.68	26,943.82	0.00	702.90	280,621.08
Other Support	305,737.34	159,922.37	149,299.01	53,817.13	58,677.00	14,711.43	683,487.28
Support Total	2,221,089.57	940,131.83	1,653,430.49	336,313.64	68,128.86	69,693.38	5,220,658.91
Food Service	0.00	0.00	5,457.00	9,656.03	0.00	0.00	15,113.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,208,581.55

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	12,000.00

Debt Service Interest	0.00	Debt Service Principal	33,204.51		Debt Service Total 33,204.51
Community Services	627,455.57			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	15,541.47	0	0.00 Direct Cost Total 15,541.47

Title I Reg	68,282.70	Title 5 Reg	14,440.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 80,520.13 Total Expenditures 7,944,098.72

2004 National Public Education Finance Survey for: 31010 HANCOCK PUBLIC SCHOOLS

Property Tax	1,661,887.48
No Prop Tax	8,530.97
Othr. Prop	2,000.00
Othr non	631.46
Ind. Tuition	11,235.00
LEA Tuition	182,406.00
Ind Trans	50.00
LEA Trans	0.00
Investment	12,226.99
Food Serv	127,070.29
Student Act	42,451.00
Other Local	156,825.18
Textbook	0
Summer	0.00
Total local	2,022,908.37

Int Rev	13,571.07
State	6,282,021.68
Federal:	
Direct	43,441.95
Thr St	411,366.05
Thr Int	0.00
Thr Oth	17,218.93
Total	472,026.93
Othr Fin Source	83,788.00
Total Revenue	8,790,528.05

Average Daily Attendance 896.10

Reg Tchr Salaries	2,433,891.89	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	285,817.93	182,406.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	102,716.96		
Textbooks	14,702.25		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,283,694.37	1,540,214.60	127,853.73	158,873.38	4,407.39	14,474.66	5,125,110.74
Pupils Support	115,892.99	54,799.88	215.00	9,078.37	0.00	0.00	179,986.24
Inst Staff Sup	77,882.08	30,035.88	3,739.00	9,785.72	0.00	13,878.74	135,321.42
Gen Adm	117,193.17	49,127.15	25,686.71	4,421.58	1,312.36	11,672.30	208,100.91
Sch Adm	290,250.75	121,217.69	10,895.86	1,435.37	567.90	2,766.60	426,566.27
Opns & Maint	290,858.12	155,631.51	170,309.95	243,388.28	3,918.24	585.00	860,772.86
Transport	152,608.20	89,465.24	7,860.57	40,534.49	1,452.61	2,357.50	292,826.00
Other Support	92,272.10	37,759.73	33,051.00	5,147.09	0.00	43,395.20	211,625.12
Support Total	1,136,957.41	538,037.08	251,758.09	313,790.90	7,251.11	74,655.34	2,315,198.82
Food Service	124,718.97	70,426.54	4,975.79	166,059.06	96.54	715.41	366,895.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,807,205.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	558,982.50	Debt Service Principal	616,000.00	Debt Service Total	1,174,982.50
Community Services	84,686.95			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	154,672.00	Title 5 Reg	3,563.00
Title I CO	15,149.00	Title 5 CO	0.00

Total Capital Exp. 11,755.04

Total Expenditures 7,903,647.32

2004 National Public Education Finance Survey for: 31020 ADAMS TOWNSHIP SCHOOL DISTRICT

Property Tax	585,881.31
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	5,618.26
Ind. Tuition	1,175.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,704.05
Food Serv	36,948.78
Student Act	40,780.23
Other Local	355,502.82
Textbook	0
Summer	0.00
Total local	1,036,610.45

Int Rev	0.00
State	3,213,351.45
Federal:	
Direct	0.00
Thr St	229,710.35
Thr Int	0.00
Thr Oth	12,759.00
Total	242,469.35
Othr Fin Source	202,458.00
Total Revenue	4,492,431.25

Average Daily Attendance 422.96

Reg Tchr Salaries	1,077,972.93	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	73,673.34	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	158,996.66		
Textbooks	4,958.59		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,397,772.82	551,306.54	7,131.96	80,797.91	6,583.48	551.00	2,037,560.23
Pupils Support	0.00	0.00	0.00	403.90	0.00	0.00	403.90
Inst Staff Sup	43,120.52	19,963.89	16,468.59	14,971.36	0.00	0.00	94,524.36
Gen Adm	88,827.94	32,551.97	23,875.22	20.08	0.00	11,320.40	156,595.61
Sch Adm	177,083.03	91,120.35	2,195.01	10,690.64	14,256.88	1,095.00	282,184.03
Opns & Maint	171,725.24	85,632.77	50,899.63	128,670.88	4,312.54	2,412.87	439,341.39
Transport	71,862.15	45,584.37	46,839.92	14,792.40	0.00	1,422.22	180,501.06
Other Support	59,984.30	38,602.45	2,011.79	4,666.12	4,314.06	4,584.68	109,849.34
Support Total	612,603.18	313,455.80	142,290.16	174,215.38	22,883.48	20,835.17	1,263,399.69
Food Service	57,048.71	46,209.76	3,732.59	67,664.43	1,153.36	142.05	174,797.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,475,757.46

Facilities Acq. & Construction	Property	311,198.06	
	Equipment	21,556.56	0.00

Debt Service Interest	218,753.87	Debt Service Principal	169,471.52		Debt Service Total 388,225.39
Community Services	6,500.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	98,153.00	Title 5 Reg	5,413.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 363,374.94

Total Expenditures 3,845,632.40

2004 National Public Education Finance Survey for: 31030 CALUMET PUBLIC SCHOOLS

Property Tax	1,859,345.87
No Prop Tax	10,227.24
Othr. Prop	34,750.10
Othr non	0.00
Ind. Tuition	3,440.00
LEA Tuition	126,495.00
Ind Trans	0.00
LEA Trans	6,730.00
Investment	59,744.38
Food Serv	158,376.89
Student Act	36,429.41
Other Local	59,366.80
Textbook	0
Summer	0.00
Total local	2,221,680.69

Int Rev	16,058.42
State	9,987,149.92
Federal:	
Direct	48,977.61
Thr St	1,399,163.56
Thr Int	9,084.95
Thr Oth	29,353.00
Total	1,486,579.12
Othr Fin Source	990.00
Total Revenue	13,711,468.15

Average Daily Attendance 1,452.72

Reg Tchr Salaries	3,373,500.70	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	384,704.83	126,495.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	36,315.90		
Other Tchr Salaries	352,396.54		
Textbooks	118,064.77		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,786,925.17	2,190,657.95	182,717.95	386,916.05	122,434.08	28,484.05	7,575,701.17
Pupils Support	316,472.33	136,240.07	14,993.94	3,550.57	3,787.65	3,635.30	474,892.21
Inst Staff Sup	81,842.15	43,716.59	6,351.00	18,813.98	3,753.75	458.21	151,181.93
Gen Adm	147,865.87	71,679.40	64,309.53	2,220.21	0.00	19,726.34	305,801.35
Sch Adm	613,971.39	228,670.66	68,328.66	11,702.73	2,747.03	4,482.00	927,155.44
Opns & Maint	431,378.21	227,845.19	381,641.96	294,169.00	111,581.08	0.00	1,335,034.36
Transport	259,556.70	155,867.61	12,667.57	64,717.19	49,723.00	1,942.14	494,751.21
Other Support	186,426.17	95,421.74	45,060.88	12,108.89	950.00	1,862.24	340,879.92
Support Total	2,037,512.82	959,441.26	593,353.54	407,282.57	172,542.51	32,106.23	4,029,696.42
Food Service	199,272.02	95,130.62	6,506.25	300,286.74	7,480.87	493.93	601,689.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,207,087.15

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	486,648.83	Debt Service Principal	366,410.66
Debt Service Total	853,059.49		
Community Services	102,618.55		5,311.30

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	455,171.00	Title 5 Reg	24,558.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 307,768.76

Total Expenditures 12,617,474.46

2004 National Public Education Finance Survey for: 31050 CHASSELL TOWNSHIP SCHOOL DISTRICT

Property Tax	437,057.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	2,055.74
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,379.35
Food Serv	56,688.90
Student Act	8,095.22
Other Local	96,400.83
Textbook	0
Summer	0.00
Total local	611,678.00

Int Rev	0.00
State	1,987,739.42
Federal:	
Direct	27,302.00
Thr St	125,667.11
Thr Int	0.00
Thr Oth	3,871.85
Total	156,840.96
Othr Fin Source	2,350,000.00
Total Revenue	2,756,258.38

Average Daily Attendance 288.43

Reg Tchr Salaries	774,748.32
SE Tchr Salaries	42,649.14
VE Tchr Salaries	0.00
Other Tchr Salaries	48,807.44
Textbooks	12,648.83

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	980,049.11	400,369.09	51,999.25	70,973.65	0.00	35,735.83	1,539,126.93
Pupils Support	44,684.99	17,728.93	119.00	204.77	0.00	0.00	62,737.69
Inst Staff Sup	20,489.41	4,229.00	3,037.55	6,041.47	0.00	1,375.40	35,172.83
Gen Adm	116,445.78	50,349.55	30,627.72	3,951.05	0.00	2,661.00	204,035.10
Sch Adm	87,316.82	44,697.33	7,910.24	3,949.40	0.00	934.00	144,807.79
Opns & Maint	74,302.43	28,599.77	36,824.55	70,145.20	4,399.00	0.00	209,871.95
Transport	37,439.80	12,725.99	9,772.39	14,261.77	0.00	0.00	74,199.95
Other Support	37,215.36	20,126.78	11,115.56	446.51	0.00	120.00	69,024.21
Support Total	417,894.59	178,457.35	99,407.01	99,000.17	4,399.00	5,090.40	799,849.52
Food Service	44,995.86	9,236.49	2,631.16	89,328.66	0.00	640.00	146,832.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,485,808.62

Facilities Acq. & Construction	Property	8,264.94	
	Equipment	0.00	0.00

Debt Service Interest	127,862.50	Debt Service Principal	2,390,000.00			Debt Service Total	2,517,862.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	42,956.71	Title 5 Reg	4,626.00				
Title I CO	2,704.00	Title 5 CO	0.00	Total Capital Exp.	12,663.94	Total Expenditures	2,498,472.56

2004 National Public Education Finance Survey for: 31070 ELM RIVER TOWNSHIP SCHOOL DISTRICT

Property Tax	154,876.97
No Prop Tax	4,733.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,295.46
Food Serv	1,076.90
Student Act	0.00
Other Local	8,038.09
Textbook	0
Summer	0.00
Total local	171,021.41

Int Rev	0.00
State	1,107.92
Federal:	
Direct	17,048.00
Thr St	4,986.75
Thr Int	0.00
Thr Oth	957.00
Total	22,991.75
Othr Fin Source	0.00
Total Revenue	195,121.08

Average Daily Attendance 8.28

Reg Tchr Salaries	31,600.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	12,736.78
Textbooks	2,012.06

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	56,089.67	14,283.91	1,312.53	6,629.56	3,651.98	1,591.75	79,907.42
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	838.00	32.00	105.00	0.00	870.00
Gen Adm	0.00	0.00	5,787.75	799.69	0.00	944.84	7,532.28
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	2,611.18	277.08	14,290.02	7,214.70	359.97	0.00	24,392.98
Transport	9,360.37	1,082.53	4,651.90	3,876.26	2,500.00	0.00	18,971.06
Other Support	27,211.57	5,366.20	401.84	0.00	0.00	5,191.07	38,170.68
Support Total	39,183.12	6,725.81	25,969.51	11,922.65	2,964.97	6,135.91	89,937.00
Food Service	11,824.23	2,264.66	522.50	4,583.45	0.00	0.00	19,194.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	189,039.26

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	1,311.00	Title 5 Reg	105.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,616.95

Total Expenditures 195,656.21

2004 National Public Education Finance Survey for: 31100 DOLLAR BAY-TAMARACK CITY AREA SCHOOLS

Property Tax	400,925.77
No Prop Tax	94.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,136.44
Food Serv	20,403.75
Student Act	5,128.71
Other Local	6,176.37
Textbook	0
Summer	0.00
Total local	436,865.35

Int Rev	0.00
State	1,739,873.49
Federal:	
Direct	16,405.00
Thr St	176,706.17
Thr Int	0.00
Thr Oth	3,982.00
Total	197,093.17
Othr Fin Source	0.00
Total Revenue	2,373,832.01

Average Daily Attendance 256.51

Reg Tchr Salaries	714,299.53
SE Tchr Salaries	48,140.00
VE Tchr Salaries	0.00
Other Tchr Salaries	58,115.00
Textbooks	7,601.66

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	901,320.61	376,322.79	63,397.31	55,189.47	4,121.29	39,836.99	1,436,067.17
Pupils Support	0.00	0.00	25,784.70	0.00	0.00	0.00	25,784.70
Inst Staff Sup	22,141.48	10,497.47	2,452.99	1,273.10	0.00	511.75	36,876.79
Gen Adm	98,054.25	32,261.81	27,714.55	3,575.07	0.00	2,217.58	163,823.26
Sch Adm	86,713.26	35,947.42	2,379.40	3,118.61	0.00	855.00	129,013.69
Opns & Maint	70,608.51	23,266.83	38,729.85	80,496.54	1,898.16	50.00	213,151.73
Transport	26,816.62	10,901.91	19,046.55	14,403.59	0.00	0.00	71,168.67
Other Support	422.81	87.26	14,813.50	0.00	0.00	0.00	15,323.57
Support Total	304,756.93	112,962.70	130,921.54	102,866.91	1,898.16	3,634.33	655,142.41
Food Service	13,373.85	2,760.38	58,037.20	17,321.34	0.00	0.00	91,492.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,182,702.35

Facilities Acq. & Construction	Property	214.90	
	Equipment	0.00	0.00

Debt Service Interest	144,287.50	Debt Service Principal	75,000.00		Debt Service Total 219,287.50
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	92,870.26	Title 5 Reg	1,849.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,234.35

Total Expenditures 2,188,936.70

2004 National Public Education Finance Survey for: 31110 HOUGHTON-PORTAGE TOWNSHIP SCHOOLS

Property Tax	2,158,168.16
No Prop Tax	6,518.87
Othr. Prop	0.00
Othr non	5,737.81
Ind. Tuition	26,620.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,391.57
Food Serv	268,854.39
Student Act	77,829.42
Other Local	295,995.08
Textbook	0
Summer	0.00
Total local	2,858,115.30

Int Rev	0.00
State	7,731,728.65
Federal:	
Direct	0.00
Thr St	656,656.93
Thr Int	0.00
Thr Oth	18,813.00
Total	675,469.93
Othr Fin Source	204,710.00
Total Revenue	11,265,313.88

Average Daily Attendance 1,170.89

Reg Tchr Salaries	2,970,912.10	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	193,626.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	136,118.92		
Textbooks	51,029.81		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,873,091.60	1,722,776.99	150,752.02	270,800.49	37,167.92	29,312.48	6,046,733.58
Pupils Support	162,641.03	62,914.21	1,609.19	1,345.50	0.00	0.00	228,509.93
Inst Staff Sup	115,761.58	46,946.80	19,162.04	14,873.43	7,024.98	3,693.98	200,437.83
Gen Adm	150,230.09	51,904.74	76,959.19	868.49	2,995.00	19,988.91	299,951.42
Sch Adm	440,153.36	205,231.44	21,217.40	5,064.24	1,195.69	4,599.34	676,265.78
Opns & Maint	285,301.64	214,249.49	129,601.59	303,343.56	28,189.90	0.00	932,496.28
Transport	188,270.27	60,234.66	16,585.19	55,782.88	56,208.00	336.00	321,209.00
Other Support	126,537.97	50,456.20	16,494.86	11,134.85	5,048.77	67,493.06	272,116.94
Support Total	1,468,895.94	691,937.54	281,629.46	392,412.95	100,662.34	96,111.29	2,930,987.18
Food Service	120,740.00	64,585.72	2,573.45	244,518.92	12,175.27	213.93	432,632.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,410,352.78

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	718,706.00	Debt Service Principal	840,469.67			Debt Service Total	1,559,175.67
Community Services	83,688.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	228,467.40	0	0.00	Direct Cost Total	228,467.40

Title I Reg	188,244.22	Title 5 Reg	4,198.00
Title I CO	60,263.00	Title 5 CO	0.00

Total Capital Exp. 150,005.53

Total Expenditures 9,872,514.28

2004 National Public Education Finance Survey for: 31130 LAKE LINDEN HUBBELL SCHOOL DISTRICT

Property Tax	1,015,423.76
No Prop Tax	820.21
Othr. Prop	0.00
Othr non	26,146.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,911.00
Food Serv	87,022.72
Student Act	25,807.23
Other Local	61,719.48
Textbook	0
Summer	0.00
Total local	1,223,851.13

Int Rev	7,765.28
State	3,217,279.46
Federal:	
Direct	1,756.00
Thr St	286,734.00
Thr Int	0.00
Thr Oth	54,901.68
Total	343,391.68
Othr Fin Source	105,045.00
Total Revenue	4,792,287.55

Average Daily Attendance 514.68

Reg Tchr Salaries	1,219,334.79
SE Tchr Salaries	87,658.01
VE Tchr Salaries	0.00
Other Tchr Salaries	62,612.61
Textbooks	27,199.07

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,551,334.56	729,632.01	34,531.33	71,143.19	6,354.77	16,418.01	2,403,059.10
Pupils Support	98,606.69	9,121.74	6,068.34	2,616.49	0.00	14,743.50	131,156.76
Inst Staff Sup	41,591.32	9,229.51	1,191.12	1,850.63	5,872.32	3,802.04	57,664.62
Gen Adm	87,638.03	58,240.02	52,170.98	5,844.82	0.00	16,035.70	219,929.55
Sch Adm	174,790.64	81,525.84	20,405.31	3,671.62	0.00	4,060.92	284,454.33
Opns & Maint	159,228.28	93,827.68	59,643.51	147,128.86	64,772.10	1.55	459,829.88
Transport	115,574.95	63,999.93	2,883.12	27,697.30	43,500.00	1,910.25	212,065.55
Other Support	86,455.86	30,331.16	48,835.66	10,427.58	10,347.63	9,410.75	185,461.01
Support Total	763,885.77	346,275.88	191,198.04	199,237.30	124,492.05	49,964.71	1,550,561.70
Food Service	81,634.60	22,480.99	441.05	110,970.51	0.00	13,030.59	228,557.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,182,178.54

Facilities Acq. & Construction	Property	69,598.23	
	Equipment	0.00	0.00

Debt Service Interest	227,982.54	Debt Service Principal	285,326.96		Debt Service Total 513,309.50
Community Services	11,043.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	137,361.00	Title 5 Reg	5,873.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 200,445.05

Total Expenditures 4,393,667.12

2004 National Public Education Finance Survey for: 31140 STANTON TOWNSHIP SCHOOL DISTRICT

Property Tax	235,767.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	147.69
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,071.13
Food Serv	17,759.47
Student Act	1,367.13
Other Local	9,337.19
Textbook	0
Summer	0.00
Total local	270,450.57

Int Rev	0.00
State	758,436.64
Federal:	
Direct	84,935.00
Thr St	110,761.45
Thr Int	0.00
Thr Oth	4,794.00
Total	200,490.45
Othr Fin Source	0.00
Total Revenue	1,229,377.66

Average Daily Attendance 130.64

Reg Tchr Salaries	381,604.79
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	49,044.62
Textbooks	4,079.80

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	464,797.86	220,917.85	29,140.99	8,709.28	0.00	7,936.33	731,502.31
Pupils Support	0.00	0.00	0.00	2,938.89	0.00	0.00	2,938.89
Inst Staff Sup	2,956.37	1,731.80	0.00	328.02	0.00	0.00	5,016.19
Gen Adm	101,997.64	50,152.58	18,632.78	2,614.17	95.38	3,045.44	176,442.61
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	30,152.60	12,414.00	124,448.69	6,299.10	581.94	0.00	173,314.39
Transport	34,458.15	15,811.11	7,660.81	14,791.47	15,146.46	0.00	72,721.54
Other Support	0.00	0.00	0.00	0.00	0.00	1,234.98	1,234.98
Support Total	169,564.76	80,109.49	150,742.28	26,971.65	15,823.78	4,280.42	431,668.60
Food Service	17,033.96	8,927.58	1,199.35	28,072.21	594.46	0.65	55,233.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,218,404.66

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	3,960.00	Debt Service Principal	25,000.00		Debt Service Total 28,960.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	59,415.00	Title 5 Reg	1,563.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 16,418.24

Total Expenditures 1,234,822.90

2004 National Public Education Finance Survey for: 32000 HURON I.S.D.

Property Tax	5,975,518.20
No Prop Tax	1,004.31
Othr. Prop	0.00
Othr non	167,416.18
Ind. Tuition	22,756.64
LEA Tuition	126,665.37
Ind Trans	0.00
LEA Trans	0.00
Investment	26,917.48
Food Serv	0.00
Student Act	0.00
Other Local	577,029.85
Textbook	0
Summer	0.00
Total local	6,770,642.66

Int Rev	0.00
State	2,360,985.74
Federal:	
Direct	0.00
Thr St	1,526,478.32
Thr Int	383,842.72
Thr Oth	0.00
Total	1,910,321.04
Othr Fin Source	54,118.68
Total Revenue	11,041,949.44

Average Daily Attendance 73.69

Reg Tchr Salaries	57,521.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	539,950.34	126,665.37	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	638,463.75		
Other Tchr Salaries	0.00		
Textbooks	9,379.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,897,457.74	1,124,929.36	41,617.70	109,358.08	90,804.13	244.45	3,173,607.33
Pupils Support	1,633,354.01	749,732.77	163,976.07	67,017.61	6,434.21	3,034.58	2,617,115.04
Inst Staff Sup	326,800.40	112,364.83	263,868.82	32,171.12	4,243.68	6,525.13	741,730.30
Gen Adm	436,591.14	208,038.56	124,387.65	29,920.97	14,807.95	58,081.86	857,020.18
Sch Adm	414,334.15	170,937.51	9,054.80	28,434.34	0.00	2,317.72	625,078.52
Opns & Maint	95,988.64	59,969.79	178,476.79	111,100.49	38,454.69	0.00	445,535.71
Transport	13,490.17	72.56	90,066.53	3,543.51	0.00	0.00	107,172.77
Other Support	336,799.58	169,303.49	25,603.63	9,885.96	29,916.38	18,167.59	559,760.25
Support Total	3,257,358.09	1,470,419.51	855,434.29	282,074.00	93,856.91	88,126.88	5,953,412.77
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,127,020.10

Facilities Acq. & Construction	Property	68,668.75	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	5,790.83			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	27,497.03	0	0.00	Direct Cost Total 27,497.03

Title I Reg	0.00	Title 5 Reg	4,867.38
Title I CO	0.00	Title 5 CO	124.00

Total Capital Exp. 253,329.79

Total Expenditures 9,413,637.75

2004 National Public Education Finance Survey for: 32010 BAD AXE PUBLIC SCHOOLS

Average Daily Attendance 1,242.66

Property Tax	1,832,048.94
No Prop Tax	569.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	12,420.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	32,254.40
Food Serv	233,249.02
Student Act	143,204.76
Other Local	169,318.39
Textbook	0
Summer	0.00
Total local	2,423,065.50

Int Rev	0.00
State	8,323,145.99
Federal:	
Direct	0.00
Thr St	588,369.32
Thr Int	0.00
Thr Oth	35,875.00
Total	624,244.32
Othr Fin Source	10,993.17
Total Revenue	11,370,455.81

Reg Tchr Salaries	3,433,830.24
SE Tchr Salaries	422,835.00
VE Tchr Salaries	214,435.11
Other Tchr Salaries	269,304.28
Textbooks	54,430.28

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,757,430.96	1,849,601.30	86,883.69	364,863.60	164,083.89	4,660.47	7,063,440.02
Pupils Support	215,654.38	68,009.02	761.74	3,584.33	0.00	0.00	288,009.47
Inst Staff Sup	209,650.76	86,699.89	43,499.29	26,372.28	0.00	0.00	366,222.22
Gen Adm	281,628.46	97,408.05	48,176.56	10,919.64	5,518.47	11,624.79	449,757.50
Sch Adm	421,466.56	176,206.49	26,533.66	5,655.37	0.00	4,060.00	633,922.08
Opns & Maint	364,134.14	203,944.44	177,339.93	241,056.42	132,870.67	0.00	986,474.93
Transport	201,563.95	165,245.66	17,159.25	50,839.64	28,181.36	209.00	435,017.50
Other Support	0.00	0.00	0.00	0.00	0.00	21,557.09	21,557.09
Support Total	1,694,098.25	797,513.55	313,470.43	338,427.68	166,570.50	37,450.88	3,180,960.79
Food Service	147,232.95	88,145.41	12,267.70	246,504.37	3,357.77	4,232.16	498,382.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,742,783.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	359,091.77	Debt Service Principal	385,000.00		Debt Service Total 744,091.77
Community Services	17,159.21			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	254,830.00	Title 5 Reg	4,496.00
Title I CO	34,523.00	Title 5 CO	0.00

Total Capital Exp. 334,012.16

Total Expenditures 11,093,954.77

2004 National Public Education Finance Survey for: 32030 CASEVILLE PUBLIC SCHOOLS

Property Tax	1,732,479.59
No Prop Tax	342.07
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,284.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,870.59
Food Serv	28,085.75
Student Act	15,191.87
Other Local	10,204.15
Textbook	0
Summer	0.00
Total local	1,807,458.02

Int Rev	0.00
State	720,335.53
Federal:	
Direct	0.00
Thr St	148,833.50
Thr Int	0.00
Thr Oth	5,068.25
Total	153,901.75
Othr Fin Source	114,499.83
Total Revenue	2,681,695.30

Average Daily Attendance 277.76

Reg Tchr Salaries	813,824.27	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	98,352.72	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,938.75		
Textbooks	17,448.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,058,041.72	429,018.01	38,153.88	40,269.71	13,003.34	2,516.50	1,567,999.82
Pupils Support	0.00	0.00	0.00	606.27	0.00	0.00	606.27
Inst Staff Sup	12,314.51	2,979.11	26,034.65	11,588.40	0.00	0.00	52,916.67
Gen Adm	128,534.89	60,196.51	18,621.01	6,932.66	0.00	3,084.44	217,369.51
Sch Adm	109,296.15	30,416.92	1,648.47	3,781.16	0.00	855.00	145,997.70
Opns & Maint	89,065.86	41,495.97	32,561.68	52,366.02	0.00	0.00	215,489.53
Transport	30,162.73	16,158.10	28,891.20	7,749.69	0.00	0.00	82,961.72
Other Support	0.00	0.00	14,806.74	123.00	0.00	22,949.37	37,879.11
Support Total	369,374.14	151,246.61	122,563.75	83,147.20	0.00	26,888.81	753,220.51
Food Service	40,485.34	25,924.13	2,812.65	38,914.66	0.00	74.51	108,211.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,429,431.62

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	88,140.00	Debt Service Principal	250,112.31			Debt Service Total	338,252.31
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	498.95	0	0.00	Direct Cost Total	498.95

Title I Reg	51,792.00	Title 5 Reg	1,043.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	13,003.34	Total Expenditures	2,442,933.91

2004 National Public Education Finance Survey for: 32040 CHURCH SCHOOL DISTRICT

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,525.88
Food Serv	0.00
Student Act	0.00
Other Local	9,673.69
Textbook	0
Summer	0.00
Total local	11,199.57

Int Rev	0.00
State	190,864.93
Federal:	
Direct	14,255.00
Thr St	481.96
Thr Int	0.00
Thr Oth	0.00
Total	14,736.96
Othr Fin Source	0.00
Total Revenue	216,801.46

Average Daily Attendance 28.52

Reg Tchr Salaries	43,921.26	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	9,677.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	74,798.83	15,152.47	4,005.96	14,155.39	0.00	1,620.97	109,733.62
Pupils Support	4,767.86	1,450.00	165.00	288.00	85,858.13	0.00	6,670.86
Inst Staff Sup	0.00	0.00	0.00	14,676.92	0.00	0.00	14,676.92
Gen Adm	2,907.00	0.00	7,394.61	1,322.38	0.00	42.04	11,666.03
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	15,676.31	4,755.84	0.00	8.69	20,440.84
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	85.20	85.20
Support Total	7,674.86	1,450.00	23,235.92	21,043.14	85,858.13	135.93	53,539.85
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	163,273.47

Facilities Acq. & Construction	Property	137,134.70	
	Equipment	0.00	0.00

Debt Service Interest	6,045.11	Debt Service Principal	0.00		Debt Service Total 6,045.11
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 222,992.83

Total Expenditures 386,266.30

2004 National Public Education Finance Survey for: 32050 LAKER SCHOOLS

Property Tax	2,373,707.04
No Prop Tax	260.04
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,450.00
LEA Tuition	9,200.00
Ind Trans	26,344.48
LEA Trans	0.00
Investment	13,895.48
Food Serv	178,872.18
Student Act	59,497.16
Other Local	136,245.50
Textbook	0
Summer	0.00
Total local	2,809,271.88

Int Rev	0.00
State	6,164,398.43
Federal:	
Direct	0.00
Thr St	600,756.38
Thr Int	0.00
Thr Oth	26,110.00
Total	626,866.38
Othr Fin Source	40,756.51
Total Revenue	9,600,536.69

Average Daily Attendance 1,039.22

Reg Tchr Salaries	2,718,517.78	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	304,009.73	9,200.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	64,122.00		
Other Tchr Salaries	137,551.18		
Textbooks	62,012.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,717,571.84	1,565,219.41	61,934.26	267,584.89	8,009.50	6,884.76	5,619,195.16
Pupils Support	198,815.30	92,763.08	3,854.31	10,764.16	549.00	547.00	306,743.85
Inst Staff Sup	56,249.64	15,504.90	36,898.59	8,051.23	1,912.03	2,735.75	119,440.11
Gen Adm	118,385.03	54,824.62	23,535.02	2,416.23	316.79	3,251.00	202,411.90
Sch Adm	343,894.29	158,345.57	12,869.62	7,821.91	82.31	3,941.75	526,873.14
Opns & Maint	299,563.12	173,429.36	148,107.29	288,029.18	20,496.72	1,272.79	910,401.74
Transport	255,953.82	81,274.97	22,728.10	76,251.21	77,114.78	1,043.50	437,251.60
Other Support	115,395.46	65,658.29	77,033.36	3,882.48	5,742.95	22,393.11	284,362.70
Support Total	1,388,256.66	641,800.79	325,026.29	397,216.40	106,214.58	35,184.90	2,787,485.04
Food Service	113,707.90	47,747.60	11,621.20	253,932.51	0.00	3,157.72	430,166.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,836,847.13

Facilities Acq. & Construction	Property	78,481.07	
	Equipment	60,953.63	0.00

Debt Service Interest	550,918.84	Debt Service Principal	352,156.14	Debt Service Total	903,074.98
Community Services	3,241.14			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	274,095.85	Title 5 Reg	11,372.44
Title I CO	40,826.00	Title 5 CO	0.00

Total Capital Exp. 253,658.78 Total Expenditures 9,093,747.05

2004 National Public Education Finance Survey for: 32060 HARBOR BEACH COMMUNITY SCHOOLS

Property Tax	1,996,266.28
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,580.00
LEA Tuition	65,200.00
Ind Trans	22,936.84
LEA Trans	12,528.36
Investment	89,037.38
Food Serv	81,847.96
Student Act	33,007.00
Other Local	8,535.86
Textbook	0
Summer	0.00
Total local	2,238,211.32

Int Rev	0.00
State	4,157,458.25
Federal:	
Direct	0.00
Thr St	579,570.09
Thr Int	0.00
Thr Oth	16,216.00
Total	595,786.09
Othr Fin Source	0.00
Total Revenue	6,991,455.66

Average Daily Attendance 717.84

Reg Tchr Salaries	1,756,429.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	310,609.41	65,200.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	255,331.41		
Textbooks	6,410.29		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,557,338.91	1,072,618.22	184,847.50	104,571.92	44,799.69	2,725.00	3,922,101.55
Pupils Support	60,672.42	12,043.75	1,440.24	764.89	102,047.00	0.00	74,921.30
Inst Staff Sup	37,500.06	13,852.32	0.00	0.00	0.00	0.00	51,352.38
Gen Adm	211,272.61	52,347.21	34,843.32	14,925.31	50,134.78	26,198.85	339,587.30
Sch Adm	269,650.85	78,257.08	4,690.40	7,032.74	0.00	1,199.00	360,830.07
Opns & Maint	184,452.54	121,275.89	117,581.39	196,661.14	66,721.73	0.00	619,970.96
Transport	151,412.14	70,561.88	3,754.56	56,080.79	128,677.00	3,365.67	285,175.04
Other Support	58,428.28	25,738.49	23,548.77	1,180.84	0.00	7,689.00	116,585.38
Support Total	973,388.90	374,076.62	185,858.68	276,645.71	347,580.51	38,452.52	1,848,422.43
Food Service	64,239.96	18,941.58	10,272.99	149,124.82	4,693.98	0.00	242,579.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,013,103.33

Facilities Acq. & Construction	Property	2,458,140.54	
	Equipment	0.00	0.00

Debt Service Interest	577,177.50	Debt Service Principal	225,000.00			Debt Service Total	802,177.50
Community Services	16,743.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	116.58	0	0.00	Direct Cost Total	116.58

Title I Reg	249,627.00	Title 5 Reg	5,362.00
Title I CO	43,766.63	Title 5 CO	5,362.00

Total Capital Exp. 2,855,214.72 Total Expenditures 8,885,177.98

2004 National Public Education Finance Survey for: 32080 NORTH HURON SCHOOL DISTRICT

Property Tax	2,257,032.14
No Prop Tax	11,668.97
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,400.00
LEA Tuition	0.00
Ind Trans	25,652.19
LEA Trans	0.00
Investment	9,467.87
Food Serv	77,454.78
Student Act	27,176.00
Other Local	85,538.17
Textbook	0
Summer	0.00
Total local	2,502,390.12

Int Rev	0.00
State	2,519,187.81
Federal:	
Direct	4,056.00
Thr St	277,454.00
Thr Int	0.00
Thr Oth	0.00
Total	281,510.00
Othr Fin Source	0.00
Total Revenue	5,303,087.93

Average Daily Attendance 535.09

Reg Tchr Salaries	1,369,277.08	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	205,941.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	59,039.00		
Textbooks	39,375.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,856,461.44	828,719.03	88,382.09	105,547.33	28,375.27	8,612.95	2,887,722.84
Pupils Support	1,505.95	672.83	0.00	8,008.52	0.00	0.00	10,187.30
Inst Staff Sup	15,345.68	8,714.98	41,750.46	12,281.21	0.00	0.00	78,092.33
Gen Adm	114,164.58	47,041.82	25,363.72	3,742.48	1,705.67	3,559.88	193,872.48
Sch Adm	187,525.81	83,964.46	1,645.90	11,601.99	0.00	445.00	285,183.16
Opns & Maint	106,278.91	60,953.34	170,491.87	24,539.32	37,515.76	773.96	363,037.40
Transport	127,822.96	69,764.67	14,685.73	36,884.55	125,138.00	665.00	249,822.91
Other Support	20,897.78	16,415.49	16,307.47	0.00	0.00	25,930.52	79,551.26
Support Total	573,541.67	287,527.59	270,245.15	97,058.07	164,359.43	31,374.36	1,259,746.84
Food Service	71,188.20	50,735.82	1,469.70	91,298.55	0.00	0.00	214,692.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,362,161.95

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	351,670.00	Debt Service Principal	300,000.00	Debt Service Total	651,670.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	80,948.00	Title 5 Reg	11,796.66				
Title I CO	53,286.00	Title 5 CO	0.00	Total Capital Exp.	192,734.70	Total Expenditures	4,554,896.65

2004 National Public Education Finance Survey for: 32090 OWENDALE GAGETOWN AREA SCHOOL DISTRICT

Property Tax	163,780.10
No Prop Tax	0.00
Othr. Prop	69,032.66
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,917.95
Food Serv	33,516.19
Student Act	0.00
Other Local	32,003.63
Textbook	0
Summer	0.00
Total local	303,250.53

Int Rev	0.00
State	1,673,454.12
Federal:	
Direct	2,851.00
Thr St	180,522.57
Thr Int	0.00
Thr Oth	0.00
Total	183,373.57
Othr Fin Source	64,214.00
Total Revenue	2,160,078.22

Average Daily Attendance 207.32

Reg Tchr Salaries	546,923.52
SE Tchr Salaries	87,281.93
VE Tchr Salaries	0.00
Other Tchr Salaries	44,805.00
Textbooks	2,231.15

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	786,740.67	414,879.35	4,942.47	64,085.03	0.00	10,515.54	1,281,163.06
Pupils Support	26,926.99	5,375.28	0.00	165.56	0.00	0.00	32,467.83
Inst Staff Sup	0.00	0.00	6,755.54	0.00	0.00	2,566.00	9,321.54
Gen Adm	90,596.70	23,080.67	20,474.09	2,217.69	0.00	5,189.80	141,558.95
Sch Adm	93,586.75	19,136.89	126.52	3,507.16	0.00	515.00	116,872.32
Opns & Maint	90,118.14	46,731.16	58,586.94	75,379.83	42,642.90	120.71	270,936.78
Transport	40,832.36	8,140.67	31,515.85	11,220.17	0.00	26.19	91,735.24
Other Support	0.00	0.00	19,914.12	0.00	0.00	2,832.30	22,746.42
Support Total	342,060.94	102,464.67	137,373.06	92,490.41	42,642.90	11,250.00	685,639.08
Food Service	39,658.87	7,803.47	0.00	71,487.54	0.00	0.00	118,949.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,085,752.02

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	26,867.50	Debt Service Principal	170,000.00	Debt Service Total	196,867.50
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	100,040.96	Title 5 Reg	2,865.82
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 42,642.90 Total Expenditures 2,128,394.92

2004 National Public Education Finance Survey for: 32130 PORT HOPE COMMUNITY SCHOOLS

Property Tax	647,081.83
No Prop Tax	196.62
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	531.39
LEA Trans	0.00
Investment	4,269.72
Food Serv	18,389.60
Student Act	12,367.65
Other Local	37,218.60
Textbook	0
Summer	0.00
Total local	720,055.41

Int Rev	0.00
State	797,274.02
Federal:	
Direct	0.00
Thr St	127,609.75
Thr Int	0.00
Thr Oth	0.00
Total	127,609.75
Othr Fin Source	0.00
Total Revenue	1,644,939.18

Average Daily Attendance 109.93

Reg Tchr Salaries	380,703.68	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	30,384.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	43,706.00		
Other Tchr Salaries	5,500.00		
Textbooks	4,083.25		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	558,676.09	217,935.97	122,599.46	13,659.85	0.00	18.19	912,889.56
Pupils Support	0.00	0.00	0.00	105.69	0.00	0.00	105.69
Inst Staff Sup	0.00	0.00	1,082.00	0.00	0.00	0.00	1,082.00
Gen Adm	108,619.20	59,783.22	27,436.79	3,735.19	0.00	1,325.00	200,899.40
Sch Adm	28,594.00	12,409.27	245.83	0.00	0.00	440.00	41,689.10
Opns & Maint	52,707.19	33,167.34	21,180.34	46,748.80	0.00	0.00	153,803.67
Transport	20,593.49	4,429.90	7,858.30	13,267.73	0.00	0.00	46,149.42
Other Support	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Support Total	210,513.88	109,789.73	57,803.26	63,857.41	0.00	2,565.00	444,529.28
Food Service	20,495.30	5,890.48	466.08	21,275.63	0.00	0.00	48,127.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,405,546.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	185,848.76	Debt Service Principal	75,000.00			Debt Service Total	260,848.76
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	65,568.00	Title 5 Reg	1,178.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	1,405,546.33

2004 National Public Education Finance Survey for: 32170 UBLY COMMUNITY SCHOOLS

Property Tax	741,087.00
No Prop Tax	108.37
Othr. Prop	0.00
Othr non	22.19
Ind. Tuition	10,075.00
LEA Tuition	0.00
Ind Trans	1,465.99
LEA Trans	0.00
Investment	24,041.26
Food Serv	138,776.27
Student Act	93,410.35
Other Local	62,747.22
Textbook	0
Summer	0.00
Total local	1,071,733.65

Int Rev	0.00
State	5,796,336.81
Federal:	
Direct	0.00
Thr St	316,295.65
Thr Int	0.00
Thr Oth	22,142.00
Total	338,437.65
Othr Fin Source	0.00
Total Revenue	7,206,508.11

Average Daily Attendance 829.45

Reg Tchr Salaries	2,341,196.14	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	199,190.76	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	169,690.02		
Textbooks	43,278.45		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,809,445.85	1,214,184.46	62,126.05	130,531.28	24,047.22	2,232.74	4,218,520.38
Pupils Support	101,849.42	51,424.31	420.69	4,922.39	916.73	0.00	158,616.81
Inst Staff Sup	62,859.78	26,168.17	647.64	27,771.45	20,120.27	0.00	117,447.04
Gen Adm	132,062.95	73,213.03	13,685.70	10,671.72	3,858.63	5,058.65	234,692.05
Sch Adm	218,616.70	87,001.41	2,710.06	34,313.40	738.79	1,095.00	343,736.57
Opns & Maint	181,326.91	100,480.52	105,807.31	119,968.94	100,515.74	0.00	507,583.68
Transport	164,569.16	80,549.98	12,314.90	61,337.15	61,123.50	0.00	318,771.19
Other Support	168,800.34	61,109.34	60,594.27	53,206.47	0.00	112,812.15	456,522.57
Support Total	1,030,085.26	479,946.76	196,180.57	312,191.52	187,273.66	118,965.80	2,137,369.91
Food Service	102,762.25	50,496.49	1,164.76	158,861.35	6,432.00	412.50	313,697.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,669,587.64

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	370,000.00	Debt Service Total	370,000.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	120,553.00	Title 5 Reg	7,098.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 217,752.88 Total Expenditures 6,887,340.52

2004 National Public Education Finance Survey for: 32250 BLOOMFIELD TOWNSHIP SCHOOL DISTRICT 7F

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,654.24
Food Serv	0.00
Student Act	0.00
Other Local	6,910.71
Textbook	0
Summer	0.00
Total local	9,564.95

Int Rev	0.00
State	61,335.29
Federal:	
Direct	0.00
Thr St	26,875.64
Thr Int	0.00
Thr Oth	0.00
Total	26,875.64
Othr Fin Source	0.00
Total Revenue	97,775.88

Average Daily Attendance 9.20

Reg Tchr Salaries	37,000.02	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	216.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	50,531.39	9,692.79	3,245.97	1,525.71	0.00	531.81	65,527.67
Pupils Support	4,767.86	1,692.00	165.00	288.00	0.00	0.00	6,912.86
Inst Staff Sup	0.00	0.00	0.00	15,876.44	10,877.00	0.00	15,876.44
Gen Adm	5,040.00	0.00	2,250.46	813.69	0.00	0.00	8,104.15
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	8,679.08	0.00	0.00	0.00	8,679.08
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	9,807.86	1,692.00	11,094.54	16,978.13	10,877.00	0.00	39,572.53
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	105,100.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 10,877.00

Total Expenditures 115,977.20

2004 National Public Education Finance Survey for: 32260 COLFAX TOWNSHIP SCHOOL DISTRICT 1F

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	814.80
Food Serv	0.00
Student Act	0.00
Other Local	6,100.25
Textbook	0
Summer	0.00
Total local	6,915.05

Int Rev	0.00
State	124,794.86
Federal:	
Direct	15,745.00
Thr St	8,764.00
Thr Int	0.00
Thr Oth	0.00
Total	24,509.00
Othr Fin Source	0.00
Total Revenue	156,218.91

Average Daily Attendance 20.24

Reg Tchr Salaries	41,079.16
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	3,866.86

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	71,880.27	15,713.96	5,365.24	8,427.62	3,226.95	899.94	102,287.03
Pupils Support	4,767.86	1,460.00	165.00	288.00	0.00	0.00	6,680.86
Inst Staff Sup	0.00	0.00	0.00	8,381.83	5,795.64	0.00	8,381.83
Gen Adm	5,000.00	0.00	3,548.86	252.22	0.00	0.00	8,801.08
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,598.00	2,033.97	3,130.85	0.00	13,631.97
Transport	0.00	0.00	480.16	0.00	0.00	0.00	480.16
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	9,767.86	1,460.00	15,792.02	10,956.02	8,926.49	0.00	37,975.90
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	140,262.93

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	0.00		0.00

Debt Service Total 0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,153.44

Total Expenditures 152,416.37

2004 National Public Education Finance Survey for: 32610 SIGEL TWP SCHOOL DIST #3 - ADAMS SCHOOL

Average Daily Attendance 15.64

Property Tax	2,020.49
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	982.57
Food Serv	0.00
Student Act	0.00
Other Local	7,765.85
Textbook	0
Summer	0.00
Total local	10,768.91

Int Rev	0.00
State	118,282.18
Federal:	
Direct	0.00
Thr St	2,013.87
Thr Int	0.00
Thr Oth	0.00
Total	2,013.87
Othr Fin Source	0.00
Total Revenue	131,064.96

Reg Tchr Salaries	33,000.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	6,110.06		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	64,491.28	23,900.43	8,825.12	8,999.09	0.00	1,289.46	107,505.38
Pupils Support	4,767.86	1,420.00	165.00	288.00	0.00	0.00	6,640.86
Inst Staff Sup	0.00	0.00	0.00	6,876.66	0.00	0.00	6,876.66
Gen Adm	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	7,860.38	4,174.54	0.00	0.00	12,034.92
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	7,167.86	1,420.00	8,025.38	11,339.20	0.00	0.00	27,952.44
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	135,457.82

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	135,457.82

2004 National Public Education Finance Survey for: 32620 SIGEL TWP SCHOOL DISTRICT #4

Average Daily Attendance 24.84

Property Tax	1,959.77
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,582.03
Food Serv	0.00
Student Act	0.00
Other Local	11,930.84
Textbook	0
Summer	0.00
Total local	15,472.64

Int Rev	0.00
State	190,078.17
Federal:	
Direct	0.00
Thr St	23,879.99
Thr Int	0.00
Thr Oth	0.00
Total	23,879.99
Othr Fin Source	0.00
Total Revenue	229,430.80

Reg Tchr Salaries	44,999.99	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,924.87		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	76,337.87	22,836.12	3,205.47	3,796.25	0.00	2,106.32	108,282.03
Pupils Support	4,767.86	1,502.00	165.00	288.00	1,627.00	0.00	6,722.86
Inst Staff Sup	0.00	0.00	0.00	18,352.96	5,053.00	0.00	18,352.96
Gen Adm	2,083.51	0.00	6,686.40	3,158.24	0.00	0.00	11,928.15
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	7,093.54	4,525.41	0.00	0.00	11,618.95
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	6,851.37	1,502.00	13,944.94	26,324.61	6,680.00	0.00	48,622.92
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	156,904.95

Facilities Acq. & Construction	Property	5,265.00	
	Equipment	0.00	6,223.80

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 11,945.00

Total Expenditures 175,073.75

2004 National Public Education Finance Survey for: 32630 SIGEL TWP SCHOOL DISTRICT #6

Average Daily Attendance 13.80

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,374.00
Food Serv	0.00
Student Act	0.00
Other Local	9,910.14
Textbook	0
Summer	0.00
Total local	11,284.14

Int Rev	0.00
State	112,153.62
Federal:	
Direct	0.00
Thr St	13,425.96
Thr Int	0.00
Thr Oth	0.00
Total	13,425.96
Othr Fin Source	0.00
Total Revenue	136,863.72

Reg Tchr Salaries	42,500.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	2,100.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	64,147.65	14,652.87	5,651.68	4,900.00	0.00	479.75	89,831.95
Pupils Support	4,767.86	1,722.00	165.00	288.00	0.00	0.00	6,942.86
Inst Staff Sup	0.00	0.00	0.00	13,483.96	0.00	0.00	13,483.96
Gen Adm	4,300.00	0.00	5,194.68	0.00	0.00	1,792.18	11,286.86
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	12,650.00	1,330.00	2,545.00	604.28	14,584.28
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	9,067.86	1,722.00	18,009.68	15,101.96	2,545.00	2,396.46	46,297.96
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	136,129.91

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,545.00

Total Expenditures 138,674.91

2004 National Public Education Finance Survey for: 32650 VERONA TOWNSHIP SCHOOL DISTRICT 1F

Property Tax	33,198.76
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,114.75
Food Serv	0.00
Student Act	0.00
Other Local	1,749.22
Textbook	0
Summer	0.00
Total local	36,062.73

Int Rev	0.00
State	161,835.02
Federal:	
Direct	0.00
Thr St	12,678.06
Thr Int	0.00
Thr Oth	0.00
Total	12,678.06
Othr Fin Source	0.00
Total Revenue	210,575.81

Average Daily Attendance 27.60

Reg Tchr Salaries	51,000.01
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	4,173.92

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	90,338.54	22,070.95	2,292.56	12,496.94	0.00	2,443.20	129,642.19
Pupils Support	4,919.26	1,420.00	165.07	288.24	0.00	0.00	6,792.57
Inst Staff Sup	0.00	0.00	0.00	12,421.38	0.00	0.00	12,421.38
Gen Adm	4,680.00	0.00	4,857.16	163.76	0.00	750.51	10,451.43
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	9,623.56	858.36	0.00	0.00	10,481.92
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	9,599.26	1,420.00	14,645.79	13,731.74	0.00	750.51	40,147.30
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	169,789.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	169,789.49

2004 National Public Education Finance Survey for: 33000 INGHAM I.S.D.

Property Tax	41,983,798.11
No Prop Tax	81,694.08
Othr. Prop	0.00
Othr non	735,557.06
Ind. Tuition	144,718.01
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	226,932.99
Food Serv	0.00
Student Act	430,406.06
Other Local	3,238,671.96
Textbook	0
Summer	0.00
Total local	46,841,778.27

Int Rev	0.00
State	16,226,657.05
Federal:	
Direct	0.00
Thr St	9,797,829.53
Thr Int	1,030,523.46
Thr Oth	0.00
Total	10,828,352.99
Othr Fin Source	190,626.78
Total Revenue	73,896,788.31

Average Daily Attendance 226.38

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,760,555.14	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,530,826.07		
Other Tchr Salaries	0.00		
Textbooks	30,105.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,572,568.80	2,417,350.89	163,322.40	459,843.53	64,656.80	3,751.29	9,616,836.91
Pupils Support	6,951,721.47	2,802,327.78	423,920.81	198,080.22	13,505.40	8,091.45	10,384,141.73
Inst Staff Sup	2,428,624.61	1,013,969.99	729,148.12	363,954.93	57,321.48	6,933.00	4,542,630.65
Gen Adm	501,456.33	144,561.44	155,315.87	14,238.08	13,690.53	14,603.82	830,175.54
Sch Adm	739,116.94	326,107.41	119,051.20	33,561.17	11,217.52	3,013.00	1,220,849.72
Opns & Maint	560,349.16	270,089.68	503,171.95	415,103.19	0.00	0.00	1,748,713.98
Transport	0.00	0.00	10,108,594.58	0.00	0.00	0.00	10,108,594.58
Other Support	2,083,831.11	876,394.80	813,639.69	139,452.63	91,725.25	27,382.77	3,940,701.00
Support Total	13,265,099.62	5,433,451.10	12,852,842.22	1,164,390.22	187,460.18	60,024.04	32,775,807.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,392,644.11

Facilities Acq. & Construction	Property	147,332.92	
	Equipment	0.00	0.00

Debt Service Interest	40,417.50	Debt Service Principal	415,000.00			Debt Service Total	455,417.50
Community Services	1,115,987.62				2,400.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	59,855.49	0	0.00	Direct Cost Total	59,855.49

Title I Reg	73,652.64	Title 5 Reg	17,006.68
Title I CO	25,091.25	Title 5 CO	27,951.00

Total Capital Exp. 401,849.90 Total Expenditures 43,970,337.12

2004 National Public Education Finance Survey for: 33010 EAST LANSING SCHOOL DISTRICT

Property Tax	14,890,352.01
No Prop Tax	3,973.05
Othr. Prop	0.00
Othr non	30,453.68
Ind. Tuition	6,979.91
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	605.98
Investment	2,449,869.39
Food Serv	528,269.64
Student Act	134,167.55
Other Local	416,416.74
Textbook	0
Summer	0.00
Total local	18,460,481.97

Int Rev	0.00
State	20,975,387.06
Federal:	
Direct	0.00
Thr St	1,027,800.34
Thr Int	0.00
Thr Oth	39,093.00
Total	1,066,893.34
Othr Fin Source	1,329,557.50
Total Revenue	40,502,762.37

Average Daily Attendance 3,263.39

Reg Tchr Salaries	9,636,200.52
SE Tchr Salaries	1,215,140.06
VE Tchr Salaries	0.00
Other Tchr Salaries	480,978.16
Textbooks	42,071.52

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,827,514.48	5,102,543.61	333,993.40	520,951.90	70,771.66	37,418.21	18,822,421.60
Pupils Support	1,401,453.22	520,129.36	2,491.69	8,229.67	0.00	0.00	1,932,303.94
Inst Staff Sup	660,095.69	251,843.79	110,653.42	105,443.42	4,638.00	6,010.88	1,134,047.20
Gen Adm	246,024.06	104,586.89	161,970.26	9,072.51	5.37	6,173.28	527,827.00
Sch Adm	1,420,709.02	561,557.23	127,389.64	21,879.81	6,046.75	3,888.00	2,135,423.70
Opns & Maint	318,519.83	381,910.15	1,895,876.92	940,126.11	21,081.24	1,233.00	3,537,666.01
Transport	296,716.82	154,538.43	178,594.91	29,495.98	0.00	637.00	659,983.14
Other Support	845,939.64	354,911.92	326,814.73	47,671.28	206,556.05	3,485.06	1,578,822.63
Support Total	5,189,458.28	2,329,477.77	2,803,791.57	1,161,918.78	238,327.41	21,427.22	11,506,073.62
Food Service	253,409.66	135,088.77	47,775.64	392,166.83	12,303.00	1,168.57	829,609.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,158,104.69

Facilities Acq. & Construction	Property	29,691,416.06
	Equipment	1,757,205.31

0.00

Debt Service Interest	5,562,086.11	Debt Service Principal	2,166,420.37
Community Services	25,137.76		

0.00

Debt Service Total 7,728,506.48

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	459,063.07	Title 5 Reg	2,890.00
Title I CO	82,483.00	Title 5 CO	0.00

Total Capital Exp. 31,770,023.44

Total Expenditures 62,953,265.89

2004 National Public Education Finance Survey for: 33020 LANSING PUBLIC SCHOOL DISTRICT

Property Tax	24,203,961.74
No Prop Tax	96,694.57
Othr. Prop	0.00
Othr non	9,022.25
Ind. Tuition	86,768.02
LEA Tuition	1,309,702.00
Ind Trans	0.00
LEA Trans	0.00
Investment	358,111.05
Food Serv	1,575,385.76
Student Act	194,062.89
Other Local	1,690,815.89
Textbook	0
Summer	0.00
Total local	28,214,822.17

Int Rev	58,381.96
State	115,780,871.76
Federal:	
Direct	7,010,449.41
Thr St	12,748,877.45
Thr Int	654,553.81
Thr Oth	285,823.00
Total	20,699,703.67
Othr Fin Source	69,303,870.63
Total Revenue	164,753,779.56

Average Daily Attendance 15,456.99

Reg Tchr Salaries	42,794,897.73	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	11,354,007.95	1,309,702.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,720,968.65		
Other Tchr Salaries	3,770,060.41		
Textbooks	617,612.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	67,678,842.67	27,944,037.31	2,782,181.63	2,759,264.88	825,268.14	40,366.68	101,204,693.17
Pupils Support	11,853,573.72	4,690,074.29	811,169.64	201,367.88	10,986.23	27,826.92	17,584,012.45
Inst Staff Sup	7,407,583.48	2,980,895.49	1,153,145.41	624,659.34	106,895.25	17,306.70	12,183,590.42
Gen Adm	528,247.50	207,614.54	317,417.60	54,990.70	27,535.37	50,335.18	1,158,605.52
Sch Adm	6,586,923.89	2,760,379.59	171,106.63	150,813.06	3,796.42	1,463.27	9,670,686.44
Opns & Maint	8,207,988.66	3,751,349.54	2,088,030.96	3,628,872.73	109,178.56	7,307.78	17,683,549.67
Transport	1,656,534.90	798,281.34	6,012,685.54	272,498.57	4,151.43	9,619.68	8,749,620.03
Other Support	3,290,887.49	1,438,721.86	1,474,324.66	197,510.42	112,438.85	445,225.44	6,846,669.87
Support Total	39,531,739.64	16,627,316.65	12,027,880.44	5,130,712.70	374,982.11	559,084.97	73,876,734.40
Food Service	2,214,759.62	1,032,138.23	85,966.84	2,662,762.78	114,840.32	15,229.12	6,010,856.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	181,092,284.16

Facilities Acq. & Construction	Property	5,193,242.64	
	Equipment	50,166.82	1,382,858.92

Debt Service Interest	1,266,790.13	Debt Service Principal	2,100,000.00	Debt Service Total	3,366,790.13
Community Services	329,606.16			139.95	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	774,544.73	0	0.00	Direct Cost Total 774,544.73

Title I Reg	6,787,573.36	Title 5 Reg	73,978.80
Title I CO	731,471.72	Title 5 CO	147,685.30

Total Capital Exp. 6,558,639.98

Total Expenditures 190,137,933.95

2004 National Public Education Finance Survey for: 33040 DANSVILLE AGRICULTURAL SCHOOL

Property Tax	815,405.39
No Prop Tax	1,670.40
Othr. Prop	0.00
Othr non	6,209.04
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,938.05
Food Serv	195,988.58
Student Act	37,608.64
Other Local	67,899.20
Textbook	0
Summer	0.00
Total local	1,130,719.30

Int Rev	0.00
State	5,829,840.40
Federal:	
Direct	0.00
Thr St	130,024.65
Thr Int	0.00
Thr Oth	0.00
Total	130,024.65
Othr Fin Source	279,522.57
Total Revenue	7,090,584.35

Average Daily Attendance 830.23

Reg Tchr Salaries	2,167,606.01
SE Tchr Salaries	240,898.57
VE Tchr Salaries	51,675.09
Other Tchr Salaries	93,334.13
Textbooks	17,013.96

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,832,666.33	1,184,188.95	96,360.91	143,031.48	12,932.52	2,577.00	4,258,824.67
Pupils Support	169,166.35	54,102.25	797.56	0.00	0.00	0.00	224,066.16
Inst Staff Sup	53,804.38	11,124.12	31,656.19	8,148.05	409.83	0.00	104,732.74
Gen Adm	124,904.29	43,144.50	90,017.67	12,554.58	345.00	163.75	270,784.79
Sch Adm	283,250.09	108,722.95	9,840.35	1,283.83	8.00	0.00	403,097.22
Opns & Maint	34,221.00	16,358.41	257,700.25	109,264.42	0.00	0.00	417,544.08
Transport	233,994.12	58,389.82	11,196.40	50,994.91	104,793.00	4,289.57	358,864.82
Other Support	67,135.72	26,435.01	74,425.22	341.65	0.00	41,577.05	209,914.65
Support Total	966,475.95	318,277.06	475,633.64	182,587.44	105,555.83	46,030.37	1,989,004.46
Food Service	102,288.00	21,298.35	3,147.16	127,355.37	0.00	0.00	254,088.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,501,918.01

Facilities Acq. & Construction	Property	218,388.64	
	Equipment	0.00	89.92

Debt Service Interest	188,441.46	Debt Service Principal	240,000.00	Debt Service Total	428,441.46
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	58,410.00	Title 5 Reg	713.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 336,876.99

Total Expenditures 6,838,884.92

2004 National Public Education Finance Survey for: 33060 HASLETT PUBLIC SCHOOLS

Property Tax	5,745,222.44
No Prop Tax	15,506.30
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	39,075.00
LEA Tuition	0.00
Ind Trans	58,055.61
LEA Trans	0.00
Investment	494,995.00
Food Serv	603,412.29
Student Act	159,699.76
Other Local	950,634.88
Textbook	0
Summer	0.00
Total local	8,066,601.28

Int Rev	0.00
State	19,248,270.60
Federal:	
Direct	0.00
Thr St	722,123.36
Thr Int	0.00
Thr Oth	40,678.00
Total	762,801.36
Othr Fin Source	2,102,239.99
Total Revenue	28,077,673.24

Average Daily Attendance 2,696.04

Reg Tchr Salaries	7,118,673.61
SE Tchr Salaries	554,396.18
VE Tchr Salaries	0.00
Other Tchr Salaries	108,442.25
Textbooks	50,545.11

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,137,382.82	3,272,957.87	132,844.87	283,674.04	31,067.10	12,366.43	12,839,226.03
Pupils Support	1,444,392.14	484,887.69	14,292.96	6,977.75	0.00	0.00	1,950,550.54
Inst Staff Sup	766,976.80	302,870.24	83,083.21	179,420.90	0.00	14,514.75	1,346,865.90
Gen Adm	308,366.04	125,168.25	157,038.99	19,851.43	0.00	22,117.93	632,542.64
Sch Adm	1,070,316.65	384,506.25	11,491.21	38,550.12	0.00	7,205.25	1,512,069.48
Opns & Maint	862,027.72	477,622.69	387,384.68	701,711.06	5,027.20	0.00	2,428,746.15
Transport	459,751.70	258,285.85	30,227.99	131,302.17	55,701.00	222.00	879,789.71
Other Support	362,668.83	170,114.35	234,670.38	21,809.64	0.00	78,008.07	867,271.27
Support Total	5,274,499.88	2,203,455.32	918,189.42	1,099,623.07	60,728.20	122,068.00	9,617,835.69
Food Service	233,292.42	114,265.93	7,107.31	368,401.43	56,483.24	0.00	723,067.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,180,128.81

Facilities Acq. & Construction	Property	11,072,256.77	
	Equipment	695,010.83	1,392,407.62

Debt Service Interest	2,773,409.85	Debt Service Principal	2,792,780.00		Debt Service Total 5,566,189.85
Community Services	469,186.67			4,963.22	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	313,087.59	0	0.00	Direct Cost Total 313,087.59

Title I Reg	277,999.81	Title 5 Reg	2,348.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 11,920,509.36

Total Expenditures 37,275,320.05

2004 National Public Education Finance Survey for: 33070 HOLT PUBLIC SCHOOLS

Property Tax	9,522,261.99
No Prop Tax	1,514.66
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	36,444.65
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	563,038.05
Food Serv	823,987.63
Student Act	117,299.75
Other Local	1,654,796.89
Textbook	0
Summer	0.00
Total local	12,719,343.62

Int Rev	20,857.75
State	38,210,444.19
Federal:	
Direct	62,280.31
Thr St	918,046.03
Thr Int	1,149,941.61
Thr Oth	48,030.00
Total	2,178,297.95
Othr Fin Source	631,790.89
Total Revenue	53,128,943.51

Average Daily Attendance 5,306.25

Reg Tchr Salaries	14,580,914.85
SE Tchr Salaries	2,730,426.06
VE Tchr Salaries	272,464.00
Other Tchr Salaries	283,992.72
Textbooks	429,097.48

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,183,724.46	6,959,942.98	239,773.25	1,067,712.23	25,562.16	26,422.13	27,477,575.05
Pupils Support	2,052,953.15	708,787.77	24,800.40	19,930.98	0.00	14,000.00	2,820,472.30
Inst Staff Sup	1,162,729.03	440,886.42	107,792.18	117,383.87	7,232.03	10,784.91	1,839,576.41
Gen Adm	184,331.50	55,641.47	82,136.07	3,460.30	5,991.62	20,993.31	346,562.65
Sch Adm	2,051,002.08	770,174.63	12,352.51	21,748.94	1,463.24	10,124.97	2,865,403.13
Opns & Maint	1,914,521.73	754,034.00	2,870,250.38	1,729,855.58	276,391.61	679.54	7,269,341.23
Transport	869,923.96	264,037.60	60,109.55	153,548.64	439,263.27	2,678.20	1,350,297.95
Other Support	919,133.38	413,354.39	714,375.78	54,661.93	84,586.36	25,646.21	2,127,171.69
Support Total	9,154,594.83	3,406,916.28	3,871,816.87	2,100,590.24	814,928.13	84,907.14	18,618,825.36
Food Service	511,704.26	148,276.37	6,154.70	625,857.87	11,721.99	16,426.66	1,308,419.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	47,404,820.27

Facilities Acq. & Construction	Property	9,002,486.94	
	Equipment	4,170,816.71	1,060,441.59

Debt Service Interest	4,932,513.46	Debt Service Principal	2,850,000.00	Debt Service Total	7,782,513.46
Community Services	1,239,303.13			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	49,014.51	0	0.00	Direct Cost Total	49,014.51

Title I Reg	374,443.00	Title 5 Reg	0.00
Title I CO	79,721.00	Title 5 CO	214.00

Total Capital Exp. 14,025,515.93 Total Expenditures 63,779,095.43

2004 National Public Education Finance Survey for: 33100 LESLIE PUBLIC SCHOOLS

Property Tax	1,728,437.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,547.00
LEA Trans	0.00
Investment	28,483.00
Food Serv	248,088.00
Student Act	49,886.00
Other Local	53,308.00
Textbook	0
Summer	0.00
Total local	2,114,749.00

Int Rev	14,506.00
State	9,245,069.00
Federal:	
Direct	0.00
Thr St	258,338.00
Thr Int	184,646.00
Thr Oth	30,775.00
Total	473,759.00
Othr Fin Source	274,590.00
Total Revenue	11,848,083.00

Average Daily Attendance 1,317.79

Reg Tchr Salaries	3,599,057.00
SE Tchr Salaries	611,138.00
VE Tchr Salaries	36,628.00
Other Tchr Salaries	279,806.00
Textbooks	26,690.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,818,668.00	1,825,878.00	149,801.00	177,806.00	97,887.00	35,276.00	7,007,429.00
Pupils Support	364,066.00	111,210.00	8,000.00	170.00	0.00	92.00	483,538.00
Inst Staff Sup	178,872.00	69,464.00	30,412.00	17,539.00	0.00	0.00	296,287.00
Gen Adm	211,157.00	100,967.00	85,865.01	6,498.00	0.00	10,855.00	415,342.01
Sch Adm	546,038.00	196,624.00	5,837.00	8,385.00	0.00	2,627.00	759,511.00
Opns & Maint	429,762.00	171,775.00	338,566.00	290,372.00	13,042.00	2,768.00	1,233,243.00
Transport	294,900.00	93,297.00	19,885.00	58,343.00	0.00	1,597.00	468,022.00
Other Support	189,720.00	66,105.00	64,338.00	17,592.00	0.00	16,652.00	354,407.00
Support Total	2,214,515.00	809,442.00	552,903.01	398,899.00	13,042.00	34,591.00	4,010,350.01
Food Service	160,345.00	68,888.00	3,605.00	238,887.00	30,531.00	0.00	471,725.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,489,504.01

Facilities Acq. & Construction	Property	44,671.00	
	Equipment	0.00	0.00

Debt Service Interest	633,743.00	Debt Service Principal	635,000.00	Debt Service Total	1,268,743.00
Community Services	2,223.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	181,191.00	Title 5 Reg	1,118.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 186,131.00

Total Expenditures 11,677,858.01

2004 National Public Education Finance Survey for: 33130 MASON PUBLIC SCHOOLS

Property Tax	5,280,658.21
No Prop Tax	22,983.44
Othr. Prop	0.00
Othr non	659.51
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,464.95
Investment	48,727.13
Food Serv	791,737.04
Student Act	159,059.58
Other Local	489,008.25
Textbook	0
Summer	0.00
Total local	6,792,833.16

Int Rev	0.00
State	19,083,415.83
Federal:	
Direct	0.00
Thr St	440,003.53
Thr Int	5,810.00
Thr Oth	21,328.00
Total	467,141.53
Othr Fin Source	215,581.00
Total Revenue	26,343,390.52

Average Daily Attendance 2,913.16

Reg Tchr Salaries	7,436,666.35	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,167,240.54	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	206,613.05		
Textbooks	71,627.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,049,959.80	3,794,834.77	167,244.37	443,368.04	74,051.22	27,280.58	14,482,687.56
Pupils Support	1,248,144.84	393,682.62	16,007.81	8,894.73	0.00	0.00	1,666,730.00
Inst Staff Sup	600,360.21	189,206.56	36,834.03	85,448.47	13,294.94	731.30	912,580.57
Gen Adm	178,801.49	51,455.15	51,227.02	14,499.62	0.00	7,911.49	303,894.77
Sch Adm	1,080,607.46	366,667.72	5,311.94	13,129.36	509.95	3,130.00	1,468,846.48
Opns & Maint	962,893.04	458,749.19	407,341.40	623,162.68	30,037.51	1,781.42	2,453,927.73
Transport	559,769.56	228,289.03	40,980.95	114,367.81	117,122.00	3,672.79	947,080.14
Other Support	515,498.99	187,510.35	165,631.59	33,463.76	339,842.00	26,115.32	928,220.01
Support Total	5,146,075.59	1,875,560.62	723,334.74	892,966.43	500,806.40	43,342.32	8,681,279.70
Food Service	418,765.77	105,765.68	7,978.64	536,333.38	12,384.49	4,874.48	1,073,717.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,237,685.21

Facilities Acq. & Construction	Property	254,857.67	
	Equipment	0.00	0.00

Debt Service Interest	1,208,542.91	Debt Service Principal	1,255,390.20	Debt Service Total	2,463,933.11
Community Services	313,589.93			2,918.59	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	29,565.06	0	0.00	Direct Cost Total 29,565.06

Title I Reg	134,928.00	Title 5 Reg	2,603.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 845,018.37

Total Expenditures 25,425,858.57

2004 National Public Education Finance Survey for: 33170 OKEMOS PUBLIC SCHOOLS

Property Tax	14,244,245.59
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	64,930.07
Food Serv	1,231,924.84
Student Act	176,080.28
Other Local	2,899,409.33
Textbook	0
Summer	0.00
Total local	18,616,590.11

Int Rev	0.00
State	25,286,005.25
Federal:	
Direct	0.00
Thr St	209,415.01
Thr Int	0.00
Thr Oth	162,421.44
Total	371,836.45
Othr Fin Source	5,663.24
Total Revenue	44,274,431.81

Average Daily Attendance 3,719.14

Reg Tchr Salaries	11,787,324.30	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,527,666.24	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	705,297.25		
Textbooks	71,016.58		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,984,153.51	5,297,839.27	351,300.15	412,056.82	28,791.16	0.00	21,045,349.75
Pupils Support	1,747,891.26	564,546.55	9,990.75	9,654.62	0.00	0.00	2,332,083.18
Inst Staff Sup	882,951.94	337,955.67	145,248.42	206,937.47	0.00	0.00	1,573,093.50
Gen Adm	361,083.50	118,433.28	214,126.91	5,415.15	0.00	9,186.71	708,245.55
Sch Adm	1,648,231.25	616,184.13	64,818.65	35,876.05	252.14	0.00	2,365,110.08
Opns & Maint	1,760,118.59	825,894.51	481,167.68	1,261,729.86	0.00	0.00	4,328,910.64
Transport	454,945.47	214,356.64	10,746.50	86,695.27	2,087.50	0.00	766,743.88
Other Support	648,258.40	248,837.60	319,068.38	144,399.96	48,313.37	757,731.34	2,118,295.68
Support Total	7,503,480.41	2,926,208.38	1,245,167.29	1,750,708.38	50,653.01	766,918.05	14,192,482.51
Food Service	541,765.60	105,490.87	53,518.45	709,655.70	2,735.00	253.00	1,410,683.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,648,515.88

Facilities Acq. & Construction	Property	1,862,942.12	
	Equipment	398,622.75	0.00

Debt Service Interest	1,415,204.12	Debt Service Principal	3,430,000.00	Debt Service Total	4,845,204.12
Community Services	2,568,510.90			11,352.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	70,000.00	Title 5 Reg	3,345.00
Title I CO	17,986.00	Title 5 CO	101.00

Total Capital Exp. 2,355,096.04 Total Expenditures 41,572,122.82

2004 National Public Education Finance Survey for: 33200 STOCKBRIDGE COMMUNITY SCHOOLS

Property Tax	2,974,379.49
No Prop Tax	10,557.00
Othr. Prop	0.00
Othr non	12,645.73
Ind. Tuition	38,645.00
LEA Tuition	0.00
Ind Trans	11,350.70
LEA Trans	0.00
Investment	227,411.77
Food Serv	351,137.35
Student Act	50,113.88
Other Local	396,225.76
Textbook	0
Summer	0.00
Total local	4,072,466.68

Int Rev	0.00
State	11,066,823.08
Federal:	
Direct	0.00
Thr St	545,740.40
Thr Int	5,216.34
Thr Oth	29,006.00
Total	579,962.74
Othr Fin Source	0.00
Total Revenue	15,719,252.50

Average Daily Attendance 1,601.15

Reg Tchr Salaries	4,391,889.71	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	515,805.24	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	231,655.20		
Textbooks	83,800.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,518,996.94	2,219,117.32	113,017.47	256,756.74	26,510.32	100,734.33	8,208,622.80
Pupils Support	543,780.22	139,160.19	12,404.56	2,215.25	0.00	76.50	697,636.72
Inst Staff Sup	278,891.49	71,135.75	125,553.14	35,045.05	22,881.36	652.44	511,277.87
Gen Adm	162,563.64	65,512.25	55,580.38	4,070.53	0.00	8,950.82	296,677.62
Sch Adm	594,607.79	252,107.08	63,485.84	20,236.58	0.00	3,727.01	934,164.30
Opns & Maint	555,098.84	297,407.74	261,300.01	392,910.38	115,483.10	0.00	1,506,716.97
Transport	411,189.00	102,661.62	92,896.27	125,866.09	12,675.00	3,134.26	735,747.24
Other Support	150,551.90	73,370.62	17,092.36	6,667.99	6,245.96	13,414.04	261,096.91
Support Total	2,696,682.88	1,001,355.25	628,312.56	587,011.87	157,285.42	29,955.07	4,943,317.63
Food Service	154,641.49	74,131.33	95,377.93	314,878.81	155.36	0.00	639,029.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,790,969.99

Facilities Acq. & Construction	Property	3,148,612.81	
	Equipment	222,643.40	289,562.76

Debt Service Interest	1,044,681.26	Debt Service Principal	850,000.00			Debt Service Total	1,894,681.26
Community Services	437,125.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	10,795.83	0	0.00	Direct Cost Total	10,795.83

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	73,204.00	Title 5 CO	0.00	Total Capital Exp.	3,555,207.31	Total Expenditures	18,083,661.70

2004 National Public Education Finance Survey for: 33215 WAVERLY SCHOOLS

Property Tax	14,165,991.69
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	27,662.24
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	65,899.57
Food Serv	498,176.68
Student Act	113,885.45
Other Local	511,389.45
Textbook	0
Summer	0.00
Total local	15,383,005.08

Int Rev	0.00
State	18,463,092.25
Federal:	
Direct	0.00
Thr St	903,041.57
Thr Int	0.00
Thr Oth	47,009.00
Total	950,050.57
Othr Fin Source	0.00
Total Revenue	34,796,147.90

Average Daily Attendance 3,111.02

Reg Tchr Salaries	9,551,962.42	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,371,450.94	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	247,315.00		
Textbooks	41,414.07		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,190,427.58	4,764,818.93	1,208,896.94	331,187.57	96,912.37	103.60	18,495,434.62
Pupils Support	1,492,123.88	572,288.22	25,996.97	2,609.29	0.00	0.00	2,093,018.36
Inst Staff Sup	1,262,860.45	511,147.22	282,508.82	135,707.07	232,607.44	2,010.87	2,194,234.43
Gen Adm	378,698.64	121,893.28	148,488.21	5,738.10	0.00	4,204.88	659,023.11
Sch Adm	1,179,614.88	439,183.63	135,672.14	12,299.01	4,905.08	9,150.55	1,775,920.21
Opns & Maint	1,257,477.68	619,543.34	548,572.83	829,538.75	7,984.21	10,855.07	3,265,987.67
Transport	451,905.47	164,331.34	20,772.92	87,015.42	121.19	3,915.15	727,940.30
Other Support	361,376.94	217,354.19	178,990.54	8,773.20	11,056.81	50,375.32	816,870.19
Support Total	6,384,057.94	2,645,741.22	1,341,002.43	1,081,680.84	256,674.73	80,511.84	11,532,994.27
Food Service	193,618.97	94,866.68	114,758.26	415,967.62	5,791.02	17,340.77	836,552.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,864,981.19

Facilities Acq. & Construction	Property	286,035.38	
	Equipment	69,336.50	9,595,729.90

Debt Service Interest	2,521,687.52	Debt Service Principal	1,211,000.00	Debt Service Total	3,732,687.52
Community Services	524,610.72			1,190.49	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	325,736.00	Title 5 Reg	2,675.00
Title I CO	2,363.00	Title 5 CO	0.00

Total Capital Exp. 715,940.49 Total Expenditures 41,701,262.30

2004 National Public Education Finance Survey for: 33220 WEBBERVILLE COMMUNITY SCHOOLS

Property Tax	1,109,527.71
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	33,385.16
LEA Tuition	0.00
Ind Trans	4,149.96
LEA Trans	0.00
Investment	28,203.90
Food Serv	100,213.20
Student Act	32,607.15
Other Local	76,316.06
Textbook	0
Summer	0.00
Total local	1,384,403.14

Int Rev	0.00
State	3,879,914.91
Federal:	
Direct	0.00
Thr St	164,297.00
Thr Int	0.00
Thr Oth	45,458.33
Total	209,755.33
Othr Fin Source	0.00
Total Revenue	5,474,073.38

Average Daily Attendance 566.04

Reg Tchr Salaries	1,576,104.70
SE Tchr Salaries	213,418.71
VE Tchr Salaries	30,680.00
Other Tchr Salaries	63,827.02
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,294,127.65	915,803.89	84,020.26	50,559.63	450.40	22,982.29	3,367,493.72
Pupils Support	25,342.95	11,368.71	0.00	90.00	0.00	100.00	36,901.66
Inst Staff Sup	85,427.99	36,351.10	6,066.85	5,906.58	0.00	2,247.36	135,999.88
Gen Adm	129,480.71	44,727.31	37,789.64	15,677.57	0.00	3,647.03	231,322.26
Sch Adm	204,476.19	83,699.76	559.00	1,149.46	0.00	1,225.00	291,109.41
Opns & Maint	200,629.76	98,350.93	120,378.80	142,211.22	35,929.90	1,092.70	562,663.41
Transport	82,400.24	25,021.63	33,573.02	28,221.25	0.00	2,688.14	171,904.28
Other Support	69,830.07	21,024.97	11,130.49	1,183.64	0.00	16,670.49	119,839.66
Support Total	797,587.91	320,544.41	209,497.80	194,439.72	35,929.90	27,670.72	1,549,740.56
Food Service	55,604.31	26,518.67	3,262.19	74,304.64	0.00	1,748.84	161,438.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,078,672.93

Facilities Acq. & Construction	Property	3,560,273.00	
	Equipment	808,201.11	148,438.85

Debt Service Interest	433,012.99	Debt Service Principal	410,000.00	Debt Service Total	843,012.99
Community Services	40,619.02			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	90,275.00	Title 5 Reg	489.00
Title I CO	11,075.00	Title 5 CO	0.00

Total Capital Exp. 4,404,854.41 Total Expenditures 9,672,585.21

2004 National Public Education Finance Survey for: 33230 WILLIAMSTON COMMUNITY SCHOOLS

Property Tax	3,596,125.55
No Prop Tax	3,638.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	935.82
LEA Tuition	0.00
Ind Trans	22,742.22
LEA Trans	26,085.97
Investment	36,656.64
Food Serv	312,866.39
Student Act	65,631.31
Other Local	1,194,115.37
Textbook	0
Summer	0.00
Total local	5,232,711.59

Int Rev	960.00
State	12,895,635.06
Federal:	
Direct	0.00
Thr St	251,178.94
Thr Int	52,500.00
Thr Oth	22,724.00
Total	326,402.94
Othr Fin Source	490,000.00
Total Revenue	18,455,709.59

Average Daily Attendance 1,917.59

Reg Tchr Salaries	5,134,155.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	630,876.40	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	55,024.48		
Textbooks	10,938.27		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,330,003.65	2,670,368.56	68,111.88	215,357.50	9,385.63	25,494.82	9,309,336.41
Pupils Support	415,385.47	157,776.21	9,175.25	765.06	0.00	0.00	583,101.99
Inst Staff Sup	342,235.58	122,310.08	92,310.91	143,463.79	0.00	1,019.00	701,339.36
Gen Adm	156,078.13	87,083.63	38,818.42	12,237.23	0.00	7,670.48	301,887.89
Sch Adm	642,661.77	286,452.04	0.00	18,697.63	0.00	7,391.04	955,202.48
Opns & Maint	684,738.87	372,102.30	210,835.83	474,891.33	4,367.70	476.93	1,743,045.26
Transport	387,091.62	215,838.72	16,192.50	98,550.92	2,445.00	2,360.36	720,034.12
Other Support	358,221.38	157,205.05	107,715.76	93,535.48	24,137.08	68,512.79	785,190.46
Support Total	2,986,412.82	1,398,768.03	475,048.67	842,141.44	30,949.78	87,430.60	5,789,801.56
Food Service	111,366.51	46,394.87	83,938.51	232,094.48	0.00	0.00	473,794.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,572,932.34

Facilities Acq. & Construction	Property	43,465.97	
	Equipment	0.00	0.00

Debt Service Interest	1,347,387.50	Debt Service Principal	1,625,000.00			Debt Service Total	2,972,387.50
Community Services	1,279,244.94				69,275.49		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	79,119.00	Title 5 Reg	1,640.00
Title I CO	17,566.68	Title 5 CO	0.00

Total Capital Exp. 153,076.87

Total Expenditures 17,005,254.15

2004 National Public Education Finance Survey for: 33901 MICHIGAN EARLY ELEMENTARY CENTER

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	994.95
Food Serv	19,395.25
Student Act	1,035.00
Other Local	24,952.44
Textbook	0
Summer	0.00
Total local	46,377.64

Int Rev	0.00
State	1,336,781.94
Federal:	
Direct	40,944.60
Thr St	66,966.00
Thr Int	0.00
Thr Oth	11,655.00
Total	119,565.60
Othr Fin Source	9,270.00
Total Revenue	1,502,725.18

Average Daily Attendance 173.88

Reg Tchr Salaries	328,284.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	52,363.30		
Textbooks	9,092.27		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	545,067.38	200,124.82	4,268.75	21,067.93	20,039.80	3,429.77	773,958.65
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,076.90	0.00	0.00	0.00	3,076.90
Gen Adm	54,080.00	22,827.45	50,098.54	0.00	0.00	1,049.00	128,054.99
Sch Adm	124,654.78	34,748.86	6,864.71	4,615.21	9,994.22	0.00	170,883.56
Opns & Maint	0.00	0.00	65,849.21	3,455.14	9,165.00	0.00	69,304.35
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	26,488.58	0.00	0.00	211,558.80	238,047.38
Support Total	178,734.78	57,576.31	152,377.94	8,070.35	19,159.22	212,607.80	609,367.18
Food Service	30,360.02	10,494.33	285.20	36,776.40	0.00	0.00	77,915.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,461,241.78

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	6,179.89	Debt Service Total	6,179.89
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	51,236.00	Title 5 Reg	1,272.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 39,199.02	Total Expenditures 1,500,440.80

2004 National Public Education Finance Survey for: 33902 EL-HAJJ MALIK EL-SHABAZZ ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,645.09
Student Act	7,610.11
Other Local	11,487.69
Textbook	0
Summer	0.00
Total local	24,742.89

Int Rev	0.00
State	1,536,979.12
Federal:	
Direct	0.00
Thr St	235,491.70
Thr Int	0.00
Thr Oth	0.00
Total	235,491.70
Othr Fin Source	0.00
Total Revenue	1,797,213.71

Average Daily Attendance 186.76

Reg Tchr Salaries	303,971.36	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	56,953.26	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	122,344.96		
Textbooks	26,939.53		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	533,072.96	209,961.13	36,984.19	57,461.89	286.47	100.00	837,580.17
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	49,716.04	952.78	0.00	0.00	50,668.82
Gen Adm	150,632.07	56,279.46	111,848.05	10,312.11	0.00	678.00	329,749.69
Sch Adm	0.00	6,494.50	5,107.00	0.00	0.00	5,516.81	17,118.31
Opns & Maint	26,537.04	13,419.87	140,479.74	5,459.36	0.00	0.00	185,896.01
Transport	80,225.15	49,625.72	441.00	22,889.64	13,300.10	0.00	153,181.51
Other Support	0.00	0.00	46,388.50	0.00	0.00	0.00	46,388.50
Support Total	257,394.26	125,819.55	353,980.33	39,613.89	13,300.10	6,194.81	783,002.84
Food Service	15,539.00	2,419.80	90,772.60	0.00	0.00	0.00	108,731.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,729,314.41

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	81,590.52	Debt Service Total	81,590.52
Community Services	27,459.17				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	79,044.00	Title 5 Reg	3,738.00
Title I CO	19,000.00	Title 5 CO	0.00

Total Capital Exp. 13,586.57 Total Expenditures 1,770,360.15

2004 National Public Education Finance Survey for: 33903 SANKOFA SHULE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,040.92
Food Serv	6,159.41
Student Act	0.00
Other Local	17,445.42
Textbook	0
Summer	0.00
Total local	25,645.75

Int Rev	0.00
State	1,444,130.37
Federal:	
Direct	1,389.82
Thr St	109,940.33
Thr Int	0.00
Thr Oth	0.00
Total	111,330.15
Othr Fin Source	0.00
Total Revenue	1,581,106.27

Average Daily Attendance 186.76

Reg Tchr Salaries	260,339.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	87,100.00		
Textbooks	25,988.97		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	417,458.54	157,321.98	21,368.16	44,167.59	27,197.60	150.00	640,466.27
Pupils Support	0.00	0.00	25,373.01	0.00	0.00	0.00	25,373.01
Inst Staff Sup	0.00	0.00	17,086.01	11,844.56	0.00	0.00	28,930.57
Gen Adm	118,456.96	9,656.13	126,562.23	13,823.00	0.00	0.00	268,498.32
Sch Adm	0.00	653.00	23,555.30	0.00	408.64	3,145.60	27,353.90
Opns & Maint	0.00	0.00	118,032.34	21,203.95	0.00	0.00	139,236.29
Transport	0.00	0.00	2,279.68	0.00	0.00	0.00	2,279.68
Other Support	0.00	2,746.09	59,610.00	0.00	0.00	0.00	62,356.09
Support Total	118,456.96	13,055.22	372,498.57	46,871.51	408.64	3,145.60	554,027.86
Food Service	0.00	0.00	54,764.04	0.00	0.00	0.00	54,764.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,249,258.17

Facilities Acq. & Construction	Property	233.54	
	Equipment	0.00	0.00

Debt Service Interest	201,900.00	Debt Service Principal	40,691.52	Debt Service Total	242,591.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	54,793.00	Title 5 Reg	1,700.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 27,839.78 Total Expenditures 1,277,097.95

2004 National Public Education Finance Survey for: 33904 MID-MICHIGAN PUBLIC SCHOOL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	75.00
Food Serv	4,214.00
Student Act	0.00
Other Local	69,630.00
Textbook	0
Summer	0.00
Total local	73,919.00

Int Rev	0.00
State	2,233,775.00
Federal:	
Direct	15,248.00
Thr St	501,023.00
Thr Int	0.00
Thr Oth	11,071.00
Total	527,342.00
Othr Fin Source	1,150.00
Total Revenue	2,835,036.00

Average Daily Attendance 254.84

Reg Tchr Salaries	598,706.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	67,650.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	11,642.00		
Textbooks	29,390.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	767,908.00	320,145.00	59,655.00	59,700.00	0.00	4,701.00	1,212,109.00
Pupils Support	42,410.00	20,782.00	100,128.00	8,598.00	0.00	0.00	171,918.00
Inst Staff Sup	159,218.00	66,726.00	114,962.00	17,428.00	0.00	135.00	358,469.00
Gen Adm	63,463.00	21,927.00	191,017.00	5,712.00	0.00	1,169.00	283,288.00
Sch Adm	64,157.00	24,043.00	11,376.00	8,272.00	0.00	200.00	108,048.00
Opns & Maint	16,095.00	10,132.00	408,303.00	7,168.00	0.00	0.00	441,698.00
Transport	0.00	0.00	120,493.00	144.00	0.00	0.00	120,637.00
Other Support	44,110.00	21,801.00	98,878.00	4,853.00	0.00	21,252.00	190,894.00
Support Total	389,453.00	165,411.00	1,045,157.00	52,175.00	0.00	22,756.00	1,674,952.00
Food Service	27,639.00	8,197.00	56,071.00	55,641.00	0.00	188.00	147,736.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,034,797.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	20,412.00	Debt Service Total	20,412.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	327,950.00	Title 5 Reg	7,369.00
Title I CO	1,981.00	Title 5 CO	2,570.00

Total Capital Exp. 0.00 Total Expenditures 3,034,797.00

2004 National Public Education Finance Survey for: 33905 WALTER FRENCH ACADEMY OF BUSINESS AND TE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 379.71

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 33906 WHITE PINE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	16,017.30
Textbook	0
Summer	0.00
Total local	16,017.30

Int Rev	0.00
State	1,161,983.90
Federal:	
Direct	0.00
Thr St	58,972.71
Thr Int	0.00
Thr Oth	0.00
Total	58,972.71
Othr Fin Source	0.00
Total Revenue	1,236,973.91

Average Daily Attendance 160.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	11,652.76		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	652,747.33	27,139.26	0.00	713.37	680,599.96
Pupils Support	0.00	0.00	10,853.69	0.00	0.00	0.00	10,853.69
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	145,753.56	0.00	0.00	315.00	146,068.56
Sch Adm	0.00	0.00	144,362.75	5,684.83	2,801.98	2,035.05	152,082.63
Opns & Maint	0.00	0.00	103,427.17	31,915.71	0.00	0.00	135,342.88
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	27,503.36	3,779.87	0.00	165.73	31,448.96
Support Total	0.00	0.00	431,900.53	41,380.41	2,801.98	2,515.78	475,796.72
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,156,396.68

Facilities Acq. & Construction: Property 62,500.00; Equipment 0.00; 0.00

Debt Service Interest	3,045.17	Debt Service Principal	24,413.56
Community Services	7,431.03		

Debt Service Total 27,458.73

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	26,211.25	Title 5 Reg	131.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 65,301.98

Total Expenditures 1,229,129.69

2004 National Public Education Finance Survey for: 33907 CAPITOL AREA ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,018.17
Food Serv	7,858.79
Student Act	0.00
Other Local	80,112.56
Textbook	0
Summer	0.00
Total local	89,989.52

Int Rev	0.00
State	1,504,919.99
Federal:	
Direct	0.00
Thr St	92,403.48
Thr Int	0.00
Thr Oth	0.00
Total	92,403.48
Othr Fin Source	0.00
Total Revenue	1,687,312.99

Average Daily Attendance 192.28

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	3,538.02		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	528,740.06	33,549.36	0.00	0.00	562,289.42
Pupils Support	0.00	0.00	75,314.14	0.00	0.00	0.00	75,314.14
Inst Staff Sup	0.00	0.00	79,533.10	4,969.27	0.00	0.00	84,502.37
Gen Adm	0.00	0.00	266,363.96	0.00	0.00	0.00	266,363.96
Sch Adm	0.00	0.00	158,201.77	4,562.48	0.00	952.12	163,716.37
Opns & Maint	0.00	0.00	100,370.63	37,599.68	565.90	0.00	137,970.31
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	606.00	0.00	1,158.00	8,335.99	8,941.99
Support Total	0.00	0.00	680,389.60	47,131.43	1,723.90	9,288.11	736,809.14
Food Service	0.00	0.00	6,614.29	47,552.82	323.00	0.00	54,167.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,353,265.67

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	240,028.98	Debt Service Principal	88,667.06	Debt Service Total	328,696.04
Community Services	26,342.42			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	47,061.79	Title 5 Reg	1,485.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,046.90 Total Expenditures 1,381,654.99

2004 National Public Education Finance Survey for: 33908 NEW CITY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,476.06
Student Act	2,999.43
Other Local	10,420.40
Textbook	0
Summer	0.00
Total local	16,895.89

Int Rev	4,480.00
State	1,212,438.38
Federal:	
Direct	0.00
Thr St	1,004,025.43
Thr Int	0.00
Thr Oth	6,494.00
Total	1,010,519.43
Othr Fin Source	0.00
Total Revenue	2,244,333.70

Average Daily Attendance 158.24

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	6,489.83		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	535,098.42	31,717.39	0.00	955.00	567,770.81
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	83,761.60	554.75	0.00	0.00	84,316.35
Gen Adm	0.00	0.00	136,473.69	842.39	0.00	0.00	137,316.08
Sch Adm	0.00	0.00	136,437.91	3,675.34	0.00	8,968.35	149,081.60
Opns & Maint	0.00	0.00	251,013.61	15,377.55	9,485.59	0.00	266,391.16
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	99,913.43	2,921.40	0.00	10,024.56	112,859.39
Support Total	0.00	0.00	707,600.24	23,371.43	9,485.59	18,992.91	749,964.58
Food Service	0.00	0.00	56,328.30	12,871.91	0.00	0.00	69,200.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,386,935.60

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	377.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	57,135.00	Title 5 Reg	1,164.59
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 9,485.59 Total Expenditures 1,396,798.69

2004 National Public Education Finance Survey for: 33909 WINDEMERE PARK CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,222.00
Student Act	0.00
Other Local	143,370.00
Textbook	0
Summer	0.00
Total local	181,592.00

Int Rev	0.00
State	4,384,502.00
Federal:	
Direct	0.00
Thr St	93,770.00
Thr Int	43,691.00
Thr Oth	0.00
Total	137,461.00
Othr Fin Source	0.00
Total Revenue	4,703,555.00

Average Daily Attendance 574.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,763,631.00	0.00	0.00	0.00	1,763,631.00
Pupils Support	0.00	0.00	41,017.00	0.00	0.00	0.00	41,017.00
Inst Staff Sup	0.00	0.00	265,270.00	0.00	0.00	0.00	265,270.00
Gen Adm	0.00	0.00	764,736.00	0.00	0.00	0.00	764,736.00
Sch Adm	0.00	0.00	255,028.00	0.00	0.00	0.00	255,028.00
Opns & Maint	0.00	0.00	955,579.00	0.00	0.00	0.00	955,579.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	542,117.00	0.00	0.00	0.00	542,117.00
Support Total	0.00	0.00	2,823,747.00	0.00	0.00	0.00	2,823,747.00
Food Service	0.00	0.00	25,769.00	73,939.00	0.00	0.00	99,708.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,687,086.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	31,392.00	Title 5 Reg	0.00				
Title I CO	48,040.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,687,086.00

2004 National Public Education Finance Survey for: 34000 IONIA I.S.D.

Property Tax	5,732,054.69
No Prop Tax	2,507.23
Othr. Prop	0.00
Othr non	14,976.90
Ind. Tuition	36,826.64
LEA Tuition	92,215.96
Ind Trans	0.00
LEA Trans	0.00
Investment	27,824.97
Food Serv	0.00
Student Act	2,513.51
Other Local	503,774.15
Textbook	0
Summer	0.00
Total local	6,320,478.09

Int Rev	62,770.53
State	3,629,572.29
Federal:	
Direct	0.00
Thr St	3,747,522.69
Thr Int	876,132.44
Thr Oth	0.00
Total	4,623,655.13
Othr Fin Source	0.00
Total Revenue	14,636,476.04

Average Daily Attendance 96.45

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	458,046.98	92,215.96	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	33,530.99		
Other Tchr Salaries	22,300.99		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,377,226.19	739,867.67	67,926.68	151,571.81	65,956.08	0.00	3,336,592.35
Pupils Support	2,416,670.96	975,329.20	160,840.52	31,491.50	26,200.01	150.00	3,584,482.18
Inst Staff Sup	368,446.91	152,405.33	285,410.91	89,273.67	54,604.15	686.00	896,222.82
Gen Adm	142,867.60	63,743.23	45,212.75	470.87	0.00	7,110.58	259,405.03
Sch Adm	105,983.13	44,293.47	19,912.25	3,324.90	3,062.82	222.00	173,735.75
Opns & Maint	83,155.57	30,392.61	99,783.81	72,023.90	13,724.28	701.00	286,056.89
Transport	0.00	0.00	18,034.26	3,117.09	16,980.00	0.00	21,151.35
Other Support	610,035.53	248,728.01	482,736.26	29,652.97	32,472.61	5,638.62	1,376,791.39
Support Total	3,727,159.70	1,514,891.85	1,111,930.76	229,354.90	147,043.87	14,508.20	6,597,845.41
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,934,437.76

Facilities Acq. & Construction	Property	44,461.00	
	Equipment	0.00	0.00

Debt Service Interest	23,025.00	Debt Service Principal	45,000.00			Debt Service Total	68,025.00
Community Services	989,681.95				12,312.52		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	4,117.50	0	0.00	Direct Cost Total	4,117.50

Title I Reg	37,647.18	Title 5 Reg	276.74
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 269,773.47 Total Expenditures 11,198,010.68

2004 National Public Education Finance Survey for: 34010 IONIA PUBLIC SCHOOLS

Property Tax	3,942,212.04
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	31,064.76
LEA Trans	0.00
Investment	51,799.00
Food Serv	433,758.18
Student Act	0.00
Other Local	728,691.35
Textbook	0
Summer	0.00
Total local	5,187,525.33

Int Rev	29,873.52
State	22,049,531.76
Federal:	
Direct	0.00
Thr St	1,461,148.61
Thr Int	77,933.00
Thr Oth	31,822.44
Total	1,570,904.05
Othr Fin Source	20,441,068.09
Total Revenue	28,837,834.66

Average Daily Attendance 3,087.75

Reg Tchr Salaries	7,162,587.75	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,926,690.33	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	669,123.48		
Other Tchr Salaries	254,261.35		
Textbooks	66,408.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,666,362.27	4,222,821.23	148,316.00	623,638.78	70,082.79	38,372.20	16,699,510.48
Pupils Support	1,009,646.15	383,544.77	193,649.66	9,837.10	14,758.10	625.80	1,597,303.48
Inst Staff Sup	455,487.26	136,363.77	45,888.54	40,663.11	0.00	10,530.40	688,933.08
Gen Adm	274,740.00	105,687.27	88,114.61	17,899.39	5,239.00	24,870.58	511,311.85
Sch Adm	1,180,004.64	412,910.16	7,050.19	16,007.11	1,575.95	14,703.94	1,630,676.04
Opns & Maint	1,008,404.98	441,680.90	922,255.27	574,726.75	49,180.75	8,819.32	2,955,887.22
Transport	710,013.66	195,080.88	212,138.94	236,736.61	219,398.65	6,082.97	1,360,053.06
Other Support	397,641.60	143,635.33	111,639.66	53,579.13	7,120.14	15,407.27	721,902.99
Support Total	5,035,938.29	1,818,903.08	1,580,736.87	949,449.20	297,272.59	81,040.28	9,466,067.72
Food Service	400,586.04	111,627.06	16,592.36	597,787.24	0.00	4,301.20	1,130,893.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,296,472.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,272,253.00	Debt Service Principal	1,275,000.00		Debt Service Total 2,547,253.00
Community Services	339,869.49			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	111,733.89	0	0.00	Direct Cost Total 111,733.89

Title I Reg	756,986.00	Title 5 Reg	20,814.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 367,355.38

Total Expenditures 28,115,430.86

2004 National Public Education Finance Survey for: 34040 PALO COMMUNITY SCHOOL DISTRICT

Property Tax	78,711.00
No Prop Tax	9,975.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,573.00
Food Serv	13,341.00
Student Act	0.00
Other Local	81,831.00
Textbook	0
Summer	0.00
Total local	185,431.00

Int Rev	0.00
State	1,193,114.00
Federal:	
Direct	0.00
Thr St	53,352.00
Thr Int	16,061.00
Thr Oth	5,854.00
Total	75,267.00
Othr Fin Source	0.00
Total Revenue	1,453,812.00

Average Daily Attendance 156.40

Reg Tchr Salaries	569,552.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	26,142.48		
Textbooks	2,229.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	652,454.94	237,052.61	83,403.30	32,291.67	0.00	9,772.00	1,014,974.52
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	8,204.00	1,841.11	744.00	2,300.00	0.00	1,241.00	14,330.11
Gen Adm	91,146.76	24,803.34	40,543.14	3,541.00	0.00	1,289.00	161,323.24
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	39,212.88	20,358.12	45,200.00	34,436.47	4,540.00	125.00	139,332.47
Transport	36,255.00	8,042.61	7,771.00	5,952.00	0.00	346.00	58,366.61
Other Support	30,990.81	9,541.48	5,974.25	0.00	0.00	0.00	46,506.54
Support Total	205,809.45	64,586.66	100,232.39	46,229.47	4,540.00	3,001.00	419,858.97
Food Service	25,210.00	5,367.00	3,162.00	14,259.00	0.00	592.00	48,590.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,483,423.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	1,050.00	0.00

Debt Service Interest	46,738.00	Debt Service Principal	0.00			Debt Service Total	46,738.00
Community Services	4,556.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	34,432.00	Title 5 Reg	3,484.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	5,590.00	Total Expenditures	1,493,569.49

2004 National Public Education Finance Survey for: 34080 BELDING AREA SCHOOL DISTRICT

Property Tax	2,969,284.05
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	27,570.00
LEA Tuition	0.00
Ind Trans	83,076.45
LEA Trans	0.00
Investment	36,174.66
Food Serv	315,694.64
Student Act	76,223.45
Other Local	180,001.76
Textbook	0
Summer	0.00
Total local	3,688,025.01

Int Rev	0.00
State	15,849,788.94
Federal:	
Direct	0.00
Thr St	1,194,770.82
Thr Int	0.00
Thr Oth	39,633.00
Total	1,234,403.82
Othr Fin Source	236,852.67
Total Revenue	20,772,217.77

Average Daily Attendance 2,275.62

Reg Tchr Salaries	5,074,925.79	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	796,630.06	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	277,821.01		
Other Tchr Salaries	269,439.57		
Textbooks	43,254.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,445,256.42	3,236,783.39	185,256.82	215,209.46	10,311.27	13,910.01	11,096,416.10
Pupils Support	567,566.23	238,155.34	20,095.90	6,193.47	0.00	139.08	832,150.02
Inst Staff Sup	381,985.55	187,945.26	128,930.63	65,022.51	726.19	3,770.07	767,654.02
Gen Adm	171,687.55	121,616.18	97,074.78	3,746.98	460.61	8,920.23	403,045.72
Sch Adm	739,668.69	358,742.63	114,806.72	16,540.72	0.00	3,955.48	1,233,714.24
Opns & Maint	547,440.93	314,274.91	257,294.23	437,486.08	162,533.17	585.00	1,557,081.15
Transport	386,575.20	166,232.88	82,481.43	125,511.87	0.00	513.44	761,314.82
Other Support	323,330.45	172,268.12	139,055.65	11,982.19	164,428.13	86,079.18	732,715.59
Support Total	3,118,254.60	1,559,235.32	839,739.34	666,483.82	328,148.10	103,962.48	6,287,675.56
Food Service	195,357.30	41,155.90	89,084.80	378,317.70	257.14	731.91	704,647.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,088,739.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,064,157.50	Debt Service Principal	845,000.00		Debt Service Total 1,909,157.50
Community Services	58,371.48			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	26,473.02	0	0.00	Direct Cost Total 26,473.02

Title I Reg	899,480.77	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 338,716.51

Total Expenditures 18,512,300.28

2004 National Public Education Finance Survey for: 34090 LAKEWOOD PUBLIC SCHOOLS

Property Tax	2,561,617.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,859.28
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,106.76
Food Serv	483,457.14
Student Act	0.00
Other Local	301,835.99
Textbook	0
Summer	0.00
Total local	3,386,876.34

Int Rev	0.00
State	16,486,141.62
Federal:	
Direct	0.00
Thr St	668,585.35
Thr Int	0.00
Thr Oth	39,314.00
Total	707,899.35
Othr Fin Source	5,310.00
Total Revenue	20,580,917.31

Average Daily Attendance 2,327.39

Reg Tchr Salaries	5,307,025.82	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	816,980.17	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	106,214.95		
Other Tchr Salaries	257,101.74		
Textbooks	146,789.23		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,453,103.08	3,185,766.72	110,237.30	388,494.24	110,504.30	141,047.02	11,278,648.36
Pupils Support	571,292.37	225,134.85	1,081.54	6,148.27	0.00	0.00	803,657.03
Inst Staff Sup	250,284.60	72,721.85	48,506.06	22,102.46	885.00	131.00	393,745.97
Gen Adm	235,728.47	92,049.64	47,589.83	10,993.59	1,182.00	8,822.14	395,183.67
Sch Adm	845,729.48	289,807.40	19,087.21	22,293.05	1,937.99	5,469.00	1,182,386.14
Opns & Maint	789,418.35	425,849.20	546,656.13	628,490.59	40,957.44	1,770.96	2,392,185.23
Transport	661,155.05	198,255.57	64,152.10	182,814.77	172,935.00	3,872.00	1,110,249.49
Other Support	225,952.68	108,081.09	101,054.37	28,637.77	18,460.25	14,550.79	478,276.70
Support Total	3,579,561.00	1,411,899.60	828,127.24	901,480.50	236,357.68	34,615.89	6,755,684.23
Food Service	260,357.24	56,190.66	80,837.71	418,776.28	12,315.00	878.61	817,040.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,851,373.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	935,441.86	Debt Service Principal	557,337.56
Debt Service Total	1,492,779.42		
Community Services	20,378.64		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	288,746.64	Title 5 Reg	2,073.00
Title I CO	48,093.00	Title 5 CO	0.00

Total Capital Exp. 359,176.98

Total Expenditures 19,230,928.71

2004 National Public Education Finance Survey for: 34110 PORTLAND PUBLIC SCHOOL DISTRICT

Property Tax	2,661,452.45
No Prop Tax	3,492.68
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	15,588.04
LEA Trans	0.00
Investment	57,533.17
Food Serv	388,578.67
Student Act	80,634.00
Other Local	281,704.20
Textbook	0
Summer	0.00
Total local	3,488,983.21

Int Rev	0.00
State	13,308,973.12
Federal:	
Direct	0.00
Thr St	273,927.00
Thr Int	0.00
Thr Oth	119,935.87
Total	393,862.87
Othr Fin Source	1,354,118.54
Total Revenue	17,191,819.20

Average Daily Attendance 1,920.05

Reg Tchr Salaries	4,464,182.81	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	729,249.26	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	64,739.27		
Other Tchr Salaries	54,644.10		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,028,631.49	2,673,724.41	77,393.59	166,181.31	66,060.25	30,932.40	8,976,863.20
Pupils Support	343,939.52	151,224.02	32,109.00	621.99	0.00	0.00	527,894.53
Inst Staff Sup	192,897.16	134,268.23	315,585.58	80,530.43	26,567.00	50,681.84	773,963.24
Gen Adm	133,772.17	73,298.74	42,997.58	0.00	0.00	7,298.08	257,366.57
Sch Adm	659,917.00	353,448.30	11,542.23	6,147.69	0.00	6,013.32	1,037,068.54
Opns & Maint	276,885.40	154,101.12	443,992.13	467,560.95	0.00	2,342.50	1,344,882.10
Transport	547,455.39	243,001.36	18,007.40	160,088.18	140,907.00	4,983.49	973,535.82
Other Support	122,714.38	63,013.35	39,358.72	2,144.72	0.00	26,055.06	253,286.23
Support Total	2,277,581.02	1,172,355.12	903,592.64	717,093.96	167,474.00	97,374.29	5,167,997.03
Food Service	118,970.06	43,733.27	116,744.42	255,619.45	4,632.00	350.00	535,417.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,680,277.43

Facilities Acq. & Construction	Property	9,323,736.49	
	Equipment	1,593,366.87	177,779.41

Debt Service Interest	1,646,815.56	Debt Service Principal	1,565,792.34	Debt Service Total	3,212,607.90
Community Services	104,712.61			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	157,251.18	0	0.00	Direct Cost Total	157,251.18

Title I Reg	182,300.00	Title 5 Reg	907.00
Title I CO	11,537.00	Title 5 CO	0.00

Total Capital Exp. 11,155,269.61 Total Expenditures 26,275,290.24

2004 National Public Education Finance Survey for: 34120 SARANAC COMMUNITY SCHOOLS

Property Tax	1,702,546.95
No Prop Tax	475.32
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,175.00
LEA Tuition	293,047.00
Ind Trans	0.00
LEA Trans	27,325.00
Investment	38,387.76
Food Serv	126,654.60
Student Act	37,072.60
Other Local	121,367.17
Textbook	0
Summer	0.00
Total local	2,043,679.40

Int Rev	0.00
State	8,166,121.38
Federal:	
Direct	0.00
Thr St	301,795.00
Thr Int	0.00
Thr Oth	13,919.00
Total	315,714.00
Othr Fin Source	4,300,008.60
Total Revenue	10,525,514.78

Average Daily Attendance 1,173.62

Reg Tchr Salaries	3,072,926.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	431,688.26	293,047.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	58,480.74		
Textbooks	6,186.01		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,982,302.15	1,576,055.59	109,973.06	161,760.90	0.00	22,985.02	5,853,076.72
Pupils Support	132,814.15	54,756.10	41,974.50	703.57	0.00	109.57	230,357.89
Inst Staff Sup	139,738.36	55,745.09	17,352.74	16,644.24	0.00	11,878.11	241,358.54
Gen Adm	131,919.25	63,234.76	64,406.95	1,577.88	0.00	11,521.62	272,660.46
Sch Adm	474,030.04	218,333.37	8,739.18	15,831.49	0.00	4,067.74	721,001.82
Opns & Maint	274,077.17	127,903.21	175,569.81	262,330.72	50.66	3,834.74	843,715.65
Transport	281,358.86	90,261.11	21,493.34	54,649.88	0.00	667.00	448,430.19
Other Support	232,791.21	103,240.15	2,981,063.15	200,723.35	148,930.06	25,876.53	3,543,694.39
Support Total	1,666,729.04	713,473.79	3,310,599.67	552,461.13	148,980.72	57,955.31	6,301,218.94
Food Service	105,308.33	42,027.76	6,188.02	143,142.62	0.00	1,497.89	298,164.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,452,460.28

Facilities Acq. & Construction	Property	251,048.63	
	Equipment	80,067.06	125.00

Debt Service Interest	969,083.07	Debt Service Principal	701,972.35	Debt Service Total	1,671,055.42
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	28,977.70	0	0.00	Direct Cost Total 28,977.70

Title I Reg	130,744.00	Title 5 Reg	0.00
Title I CO	2,836.00	Title 5 CO	0.00

Total Capital Exp. 480,096.41 Total Expenditures 12,961,659.39

2004 National Public Education Finance Survey for: 34140 BERLIN TWP SCHOOL DISTRICT #3

Property Tax	80,666.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	969.00
Food Serv	0.00
Student Act	0.00
Other Local	6,163.00
Textbook	0
Summer	0.00
Total local	87,798.00

Int Rev	0.00
State	143,601.82
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	231,399.82

Average Daily Attendance 27.60

Reg Tchr Salaries	84,752.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	104,249.53	20,452.09	791.00	5,378.00	0.00	0.00	130,870.62
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	7,468.00	571.30	4,697.93	2,331.00	0.00	0.00	15,068.23
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	5,785.50	3,666.27	12,756.00	1,749.47	11,201.24
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	7,468.00	571.30	10,483.43	5,997.27	12,756.00	1,749.47	26,269.47
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	157,140.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,756.00 Total Expenditures 169,896.09

2004 National Public Education Finance Survey for: 34340 EASTON TWP SCHOOL DISTRICT #6

Property Tax	12,065.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,200.00
Food Serv	0.00
Student Act	0.00
Other Local	4,048.00
Textbook	0
Summer	0.00
Total local	22,313.00

Int Rev	0.00
State	215,807.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	238,120.00

Average Daily Attendance 31.28

Reg Tchr Salaries	88,085.18	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	118,936.83	36,665.29	1,555.00	12,559.00	0.00	0.00	169,716.12
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	7,830.00	598.99	2,445.00	3,271.00	0.00	0.00	14,144.99
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	12,321.00	10,144.60	4,209.00	0.00	22,465.60
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	7,830.00	598.99	14,766.00	13,415.60	4,209.00	0.00	36,610.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	206,326.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,209.00 Total Expenditures 210,535.71

2004 National Public Education Finance Survey for: 34360 IONIA TWP SCHOOL DISTRICT #2

Property Tax	112,368.22
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	615.08
Food Serv	0.00
Student Act	0.00
Other Local	150.00
Textbook	0
Summer	0.00
Total local	113,133.30

Int Rev	0.00
State	20,172.11
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	133,305.41

Average Daily Attendance 14.72

Reg Tchr Salaries	33,503.45	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	51,300.20	15,720.67	1,137.42	8,617.15	0.00	75.00	76,850.44
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,600.00	504.90	3,989.17	224.67	0.00	0.00	11,318.74
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	8,122.26	3,270.46	0.00	0.00	11,392.72
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	6,600.00	504.90	12,111.43	3,495.13	0.00	0.00	22,711.46
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	99,561.90

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 99,561.90

2004 National Public Education Finance Survey for: 35000 IOSCO I.S.D.

Property Tax	1,053,189.45
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	68,834.00
LEA Trans	0.00
Investment	6,229.62
Food Serv	0.00
Student Act	0.00
Other Local	730,644.42
Textbook	0
Summer	0.00
Total local	1,858,897.49

Int Rev	0.00
State	1,223,917.43
Federal:	
Direct	0.00
Thr St	1,930,512.46
Thr Int	0.00
Thr Oth	0.00
Total	1,930,512.46
Othr Fin Source	65,500.00
Total Revenue	5,013,327.38

Average Daily Attendance 43.79

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	377,529.40	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	310,620.72		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	974,986.87	586,775.42	156,607.50	104,083.08	0.00	897.50	1,823,350.37
Pupils Support	90,831.08	51,269.96	12,047.50	1,648.25	0.00	0.00	155,796.79
Inst Staff Sup	143,890.38	66,325.17	221,328.89	7,887.14	0.00	174.00	439,605.58
Gen Adm	228,012.71	68,727.42	71,392.75	15,120.63	0.00	31,266.02	414,519.53
Sch Adm	42,927.53	23,246.26	4,649.48	0.00	0.00	0.00	70,823.27
Opns & Maint	1,588.86	2,624.78	153,049.32	4,040.34	0.00	0.00	161,303.30
Transport	294,273.65	132,815.32	148,826.50	51,549.35	65,500.00	0.00	627,464.82
Other Support	81,659.62	41,156.86	64,618.19	4,452.18	0.00	11,084.20	202,971.05
Support Total	883,183.83	386,165.77	675,912.63	84,697.89	65,500.00	42,524.22	2,072,484.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,895,834.71

Facilities Acq. & Construction	Property	47,250.05	
	Equipment	23,831.40	0.00

Debt Service Interest	136,556.03	Debt Service Principal	178,838.45	Debt Service Total	315,394.48
Community Services	147,363.59			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 136,581.45

Total Expenditures 4,179,779.75

2004 National Public Education Finance Survey for: 35010 OSCODA AREA SCHOOLS

Property Tax	6,059,554.07
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,610.00
LEA Tuition	16,380.00
Ind Trans	9,089.52
LEA Trans	0.00
Investment	133,321.30
Food Serv	237,029.99
Student Act	74,653.51
Other Local	47,349.33
Textbook	0
Summer	0.00
Total local	6,578,607.72

Int Rev	0.00
State	8,083,855.46
Federal:	
Direct	0.00
Thr St	1,466,192.75
Thr Int	52,087.38
Thr Oth	57,819.00
Total	1,576,099.13
Othr Fin Source	124,027.00
Total Revenue	16,238,562.31

Average Daily Attendance 1,639.35

Reg Tchr Salaries	4,188,700.19	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	612,465.68	16,380.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	204,064.88		
Other Tchr Salaries	483,969.90		
Textbooks	22,505.87		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,866,066.09	2,308,583.13	101,166.21	303,033.91	16,490.00	1,206.73	8,580,056.07
Pupils Support	396,220.61	173,757.79	70,153.50	1,096.00	0.00	0.00	641,227.90
Inst Staff Sup	372,962.93	160,385.56	103,399.61	30,385.92	0.00	8,719.44	675,853.46
Gen Adm	136,477.55	63,630.00	107,835.76	13,326.81	0.00	4,418.90	325,689.02
Sch Adm	605,326.38	310,359.63	12,902.79	16,385.96	0.00	4,469.00	949,443.76
Opns & Maint	468,065.81	291,834.15	269,832.70	456,109.62	3,517.00	2,688.94	1,488,531.22
Transport	528,463.36	227,324.32	50,111.17	130,703.98	2,069.10	20.00	936,622.83
Other Support	85,406.62	35,984.32	26,738.38	3,761.53	0.00	195,485.91	347,376.76
Support Total	2,592,923.26	1,263,275.77	640,973.91	651,769.82	5,586.10	215,802.19	5,364,744.95
Food Service	180,967.32	87,308.29	105,485.26	372,650.86	0.00	574.18	746,985.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,691,786.93

Facilities Acq. & Construction	Property	5,946,085.64	
	Equipment	564,520.59	0.00

Debt Service Interest	665,601.58	Debt Service Principal	653,011.13		Debt Service Total 1,318,612.71
Community Services	56,205.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	5,755.82	0	0.00	Direct Cost Total 5,755.82

Title I Reg	532,982.60	Title 5 Reg	25,535.16
Title I CO	150,711.00	Title 5 CO	0.00

Total Capital Exp. 6,532,682.33

Total Expenditures 21,286,430.45

2004 National Public Education Finance Survey for: 35020 HALE AREA SCHOOLS

Property Tax	2,795,119.37
No Prop Tax	12,787.43
Othr. Prop	0.00
Othr non	8,750.15
Ind. Tuition	5,500.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,943.96
Food Serv	58,884.65
Student Act	23,235.95
Other Local	82,286.37
Textbook	0
Summer	0.00
Total local	2,994,507.88

Int Rev	0.00
State	3,356,817.78
Federal:	
Direct	9,750.00
Thr St	620,019.23
Thr Int	0.00
Thr Oth	17,854.00
Total	647,623.23
Othr Fin Source	0.00
Total Revenue	6,998,948.89

Average Daily Attendance 720.06

Reg Tchr Salaries	1,677,537.27
SE Tchr Salaries	268,932.39
VE Tchr Salaries	0.00
Other Tchr Salaries	321,214.25
Textbooks	10,886.18

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,619,156.64	1,079,055.34	108,092.06	120,092.52	119,103.48	26,419.47	3,952,816.03
Pupils Support	0.00	2,837.25	30,770.53	0.00	0.00	144.24	33,752.02
Inst Staff Sup	0.00	0.00	3,180.96	25,223.12	22,007.45	0.00	28,404.08
Gen Adm	130,277.77	50,057.14	6,946.99	2,421.51	622.41	1,142.15	190,845.56
Sch Adm	288,620.88	45,169.84	0.00	5,863.03	0.00	0.00	339,653.75
Opns & Maint	143,395.60	65,998.33	205,695.19	176,072.04	0.00	69.92	591,231.08
Transport	160,521.37	75,269.12	27,642.11	97,200.56	0.00	1,641.64	362,274.80
Other Support	100,284.21	56,068.43	137,189.94	7,371.37	0.00	15,563.10	316,477.05
Support Total	823,099.83	295,400.11	411,425.72	314,151.63	22,629.86	18,561.05	1,862,638.34
Food Service	106,471.34	45,051.76	7,303.87	155,815.63	6,439.92	3,274.83	317,917.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,133,371.80

Facilities Acq. & Construction — Property 465.00; Equipment 0.00; 0.00

Debt Service Interest	443,912.50	Debt Service Principal	230,000.00
Community Services	31,855.76		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Debt Service Total 673,912.50

Title I Reg	311,121.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 148,638.26

Total Expenditures 6,313,865.82

2004 National Public Education Finance Survey for: 35030 TAWAS AREA SCHOOLS

Property Tax	4,213,750.48
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,902.37
LEA Trans	34,139.72
Investment	11,610.23
Food Serv	210,309.09
Student Act	85,110.05
Other Local	124,915.67
Textbook	0
Summer	0.00
Total local	4,655,597.89

Int Rev	0.00
State	7,142,048.13
Federal:	
Direct	194,778.52
Thr St	371,572.47
Thr Int	0.00
Thr Oth	27,003.13
Total	593,354.12
Othr Fin Source	6,620.75
Total Revenue	12,391,000.14

Average Daily Attendance 1,401.91

Reg Tchr Salaries	3,374,162.87	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	653,635.43	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	100,063.67		
Other Tchr Salaries	288,004.54		
Textbooks	8,919.86		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,882,701.91	2,095,430.84	398,212.58	110,039.91	27,383.66	39,261.48	7,525,646.72
Pupils Support	249,918.12	112,999.34	67,529.61	872.96	0.00	0.00	431,320.03
Inst Staff Sup	184,700.86	58,600.22	7,130.77	15,760.19	0.00	0.00	266,192.04
Gen Adm	128,066.00	51,319.42	55,790.51	7,331.84	0.00	11,410.11	253,917.88
Sch Adm	533,292.35	180,240.83	74.70	8,896.62	0.00	1,535.00	724,039.50
Opns & Maint	360,908.75	76,909.89	162,046.29	186,021.80	14,537.05	249.50	786,136.23
Transport	327,564.89	63,165.76	54,632.86	86,719.30	8,613.00	2,975.17	535,057.98
Other Support	156,538.98	419,445.97	78,379.90	0.00	0.00	201,952.73	856,317.58
Support Total	1,940,989.95	962,681.43	425,584.64	305,602.71	23,150.05	218,122.51	3,852,981.24
Food Service	124,202.58	34,156.22	312,347.02	0.00	850.00	1,204.88	471,910.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,850,538.66

Facilities Acq. & Construction	Property	149,218.56	
	Equipment	0.00	194,646.69

Debt Service Interest	0.00	Debt Service Principal	395,000.00	Debt Service Total	395,000.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	21,202.59	0	0.00	Direct Cost Total 21,202.59

Title I Reg	224,299.47	Title 5 Reg	1,281.00
Title I CO	44,925.00	Title 5 CO	0.00

Total Capital Exp. 200,602.27

Total Expenditures 12,266,990.21

2004 National Public Education Finance Survey for: 35040 WHITTEMORE PRESCOTT AREA SCHOOL DISTRICT

Property Tax	2,020,931.46
No Prop Tax	1,470.89
Othr. Prop	0.00
Othr non	805.12
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	12,000.00
Investment	22,635.75
Food Serv	126,300.74
Student Act	50,167.25
Other Local	71,824.28
Textbook	0
Summer	0.00
Total local	2,294,135.49

Int Rev	0.00
State	8,926,362.64
Federal:	
Direct	0.00
Thr St	444,725.37
Thr Int	0.00
Thr Oth	45,702.00
Total	490,427.37
Othr Fin Source	1,050,500.00
Total Revenue	11,710,925.50

Average Daily Attendance 1,297.13

Reg Tchr Salaries	2,546,800.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	375,761.49	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	151,501.04		
Other Tchr Salaries	526,388.11		
Textbooks	76,908.53		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,272,157.83	1,721,191.94	103,723.90	294,828.08	0.00	2,105.25	6,394,007.00
Pupils Support	310,689.72	103,238.34	1,526.00	549.32	0.00	425.00	416,428.38
Inst Staff Sup	196,788.62	70,112.10	47,102.63	10,057.88	247.74	0.00	324,061.23
Gen Adm	158,183.48	105,155.51	44,654.07	14,955.05	629.99	7,263.00	330,211.11
Sch Adm	448,802.71	204,145.43	57,806.79	6,166.03	0.00	2,566.25	719,487.21
Opns & Maint	315,227.81	138,974.46	210,603.05	263,269.98	18,808.00	1,210.94	929,286.24
Transport	309,308.22	107,927.41	22,845.45	68,193.21	54,035.90	3,236.00	511,510.29
Other Support	136,132.38	55,705.60	74,111.89	1,425.95	47,628.47	525,467.18	792,843.00
Support Total	1,875,132.94	785,258.85	458,649.88	364,617.42	121,350.10	540,168.37	4,023,827.46
Food Service	153,643.81	79,809.06	95,203.05	356,648.41	11,551.39	0.00	685,304.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,103,138.79

Facilities Acq. & Construction	Property	916,089.82	
	Equipment	120.33	56,700.00

Debt Service Interest	5,986.99	Debt Service Principal	387,829.93		Debt Service Total 393,816.92
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	381,494.36	0	0.00 Direct Cost Total 381,494.36

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,049,111.64 Total Expenditures 12,590,444.79

2004 National Public Education Finance Survey for: 35901 SUNRISE EDUCATION CENTER

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	3,292.02
Textbook	0
Summer	0.00
Total local	3,292.02

Int Rev	0.00
State	325,136.30
Federal:	
Direct	0.00
Thr St	41,372.75
Thr Int	0.00
Thr Oth	0.00
Total	41,372.75
Othr Fin Source	847,000.00
Total Revenue	369,801.07

Average Daily Attendance 42.32

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	187,934.15	21,146.81	0.00	0.00	209,080.96
Pupils Support	0.00	0.00	3,626.00	0.00	0.00	0.00	3,626.00
Inst Staff Sup	0.00	0.00	2,467.97	0.00	0.00	0.00	2,467.97
Gen Adm	0.00	0.00	31,735.47	0.00	0.00	0.00	31,735.47
Sch Adm	0.00	0.00	16,894.83	111.85	0.00	0.00	17,006.68
Opns & Maint	0.00	0.00	43,769.97	0.00	0.00	0.00	43,769.97
Transport	0.00	0.00	14,433.09	0.00	0.00	0.00	14,433.09
Other Support	0.00	0.00	4,744.57	0.00	0.00	0.00	4,744.57
Support Total	0.00	0.00	117,671.90	111.85	0.00	0.00	117,783.75
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	326,864.71

Facilities Acq. & Construction	Property	773,000.98	
	Equipment	0.00	0.00

Debt Service Interest	35,125.92	Debt Service Principal	20,927.58			Debt Service Total	56,053.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	35,892.00	Title 5 Reg	78.75				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	773,000.98	Total Expenditures	1,099,865.69

2004 National Public Education Finance Survey for: 36015 FOREST PARK SCHOOL DISTRICT

Property Tax	2,395,450.47
No Prop Tax	2,547.70
Othr. Prop	0.00
Othr non	31,101.81
Ind. Tuition	6,475.00
LEA Tuition	0.00
Ind Trans	2,218.52
LEA Trans	0.00
Investment	21,355.06
Food Serv	92,660.97
Student Act	75,747.32
Other Local	154,771.63
Textbook	0
Summer	0.00
Total local	2,782,328.48

Int Rev	0.00
State	2,745,521.66
Federal:	
Direct	18,955.00
Thr St	238,882.68
Thr Int	0.00
Thr Oth	51,631.51
Total	309,469.19
Othr Fin Source	0.00
Total Revenue	5,837,319.33

Average Daily Attendance 567.64

Reg Tchr Salaries	1,540,564.66
SE Tchr Salaries	212,934.31
VE Tchr Salaries	0.00
Other Tchr Salaries	130,925.41
Textbooks	20,353.51

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,069,169.24	977,599.15	86,391.60	92,882.41	25,651.26	40,304.18	3,266,346.58
Pupils Support	39,104.58	14,838.53	437.20	162.78	0.00	7.53	54,550.62
Inst Staff Sup	23,598.07	11,824.62	36,803.71	21,861.88	25,541.32	386.93	94,475.21
Gen Adm	68,931.12	39,431.58	29,266.97	4,208.76	0.00	3,576.74	145,415.17
Sch Adm	156,358.67	68,699.57	1,790.03	2,487.36	0.00	441.59	229,777.22
Opns & Maint	154,742.40	99,951.38	46,808.74	215,885.54	46,967.29	435.18	517,823.24
Transport	138,576.87	92,328.67	15,779.87	40,580.70	54,439.67	495.25	287,761.36
Other Support	33,389.80	20,466.28	38,627.37	3,060.39	9,292.12	15,641.75	111,185.59
Support Total	614,701.51	347,540.63	169,513.89	288,247.41	136,240.40	20,984.97	1,440,988.41
Food Service	66,674.79	39,834.33	5,070.71	104,270.01	6,623.95	1,880.99	217,730.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,925,065.82

Facilities Acq. & Construction	0.00	Property	
	31,000.00	Equipment	12,281.77

Debt Service Interest	330,481.01	Debt Service Principal	297,795.17	Debt Service Total	628,276.18
Community Services	49,544.06		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	120,952.00	Title 5 Reg	0.00
Title I CO	7,287.00	Title 5 CO	0.00

Total Capital Exp. 199,515.61 Total Expenditures 5,186,407.26

2004 National Public Education Finance Survey for: 36025 WEST IRON COUNTY SCHOOL DISTRICT

Property Tax	2,226,978.61
No Prop Tax	6,900.59
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	12,375.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,513.63
Food Serv	137,322.14
Student Act	39,852.10
Other Local	540,597.54
Textbook	0
Summer	0.00
Total local	2,987,540.11

Int Rev	0.00
State	7,042,721.55
Federal:	
Direct	0.00
Thr St	784,493.22
Thr Int	50,188.49
Thr Oth	182,843.27
Total	1,017,524.98
Othr Fin Source	0.00
Total Revenue	11,047,786.64

Average Daily Attendance 1,093.95

Reg Tchr Salaries	2,729,345.91	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	519,486.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	40,146.00		
Other Tchr Salaries	325,493.64		
Textbooks	18,894.48		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,342,973.45	2,026,054.05	150,780.64	218,812.14	48,744.80	10,852.21	6,749,472.49
Pupils Support	94,890.11	35,057.78	19,305.77	13,587.73	0.00	9,587.34	172,428.73
Inst Staff Sup	126,415.50	63,617.37	29,274.43	13,343.15	59,197.77	0.00	232,650.45
Gen Adm	112,311.02	47,061.29	75,452.48	863.00	0.00	4,257.85	239,945.64
Sch Adm	356,647.06	169,375.49	41,978.01	17,400.39	42,619.84	5,661.86	591,062.81
Opns & Maint	445,970.96	310,746.19	373,074.75	34,884.76	10,823.19	0.00	1,164,676.66
Transport	289,789.95	208,044.44	21,366.82	54,866.48	39,211.53	3,815.35	577,883.04
Other Support	67,876.69	33,062.66	27,159.94	15,070.28	0.00	14,442.79	157,612.36
Support Total	1,493,901.29	866,965.22	587,612.20	150,015.79	151,852.33	37,765.19	3,136,259.69
Food Service	145,369.67	106,864.08	12,267.89	228,920.48	11,839.00	479.92	493,902.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,379,634.22

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	151,060.75

Debt Service Interest	447,725.00	Debt Service Principal	0.00			Debt Service Total	447,725.00
Community Services	444,572.11				3,213.56		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	42,745.40	0	0.00	Direct Cost Total	42,745.40

Title I Reg	318,170.66	Title 5 Reg	18,774.00
Title I CO	4,864.00	Title 5 CO	0.00

Total Capital Exp. 366,710.44

Total Expenditures 11,233,662.17

2004 National Public Education Finance Survey for: 37010 MT. PLEASANT CITY SCHOOL DISTRICT

Property Tax	10,692,781.77
No Prop Tax	2,425.26
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,334,157.98
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69,821.66
Food Serv	589,907.81
Student Act	112,979.20
Other Local	952,406.99
Textbook	0
Summer	0.00
Total local	13,754,480.67

Int Rev	1,734,912.16
State	22,567,279.03
Federal:	
Direct	0.00
Thr St	3,675,149.57
Thr Int	0.00
Thr Oth	45,063.05
Total	3,720,212.62
Othr Fin Source	651,695.33
Total Revenue	41,776,884.48

Average Daily Attendance 3,631.06

Reg Tchr Salaries	8,159,397.65	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,696,302.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	960,194.63		
Other Tchr Salaries	443,885.23		
Textbooks	212,859.52		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,151,767.88	5,531,249.35	577,572.95	1,183,299.92	943,149.71	29,316.92	20,473,207.02
Pupils Support	1,966,423.65	734,079.12	376,770.30	471,201.75	20,710.35	634.92	3,549,109.74
Inst Staff Sup	1,548,245.27	644,779.20	318,707.09	130,005.92	135,302.17	9,416.22	2,651,153.70
Gen Adm	168,168.50	55,635.44	108,848.05	1,040.44	0.00	19,975.29	353,667.72
Sch Adm	1,299,620.07	543,824.55	150,574.49	42,404.79	4,503.27	10,773.65	2,047,197.55
Opns & Maint	1,382,559.42	834,985.78	1,156,131.30	937,530.31	316,071.14	1,558.54	4,312,765.35
Transport	761,707.74	489,637.75	19,047.12	113,706.90	162,858.32	4,832.18	1,388,931.69
Other Support	411,392.97	178,868.98	241,103.38	45,340.57	684.25	189,264.90	1,065,970.80
Support Total	7,538,117.62	3,481,810.82	2,371,181.73	1,741,230.68	640,129.50	236,455.70	15,368,796.55
Food Service	333,759.30	161,817.07	94,414.04	583,690.09	3,642.35	1,151.57	1,174,832.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,016,835.64

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,337,063.75	Debt Service Principal	2,370,000.00			Debt Service Total	4,707,063.75
Community Services	767,034.41				855.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	208,941.16	0	50,422.68	Direct Cost Total	208,941.16

Title I Reg	550,469.48	Title 5 Reg	423.00
Title I CO	267,115.00	Title 5 CO	11,959.00

Total Capital Exp. 1,638,199.74 Total Expenditures 39,631,010.95

2004 National Public Education Finance Survey for: 37040 BEAL CITY SCHOOL

Property Tax	557,697.47
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,420.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	12,478.00
Investment	27,947.06
Food Serv	112,681.78
Student Act	44,065.72
Other Local	18,065.19
Textbook	0
Summer	0.00
Total local	775,877.22

Int Rev	203,941.00
State	4,228,411.71
Federal:	
Direct	0.00
Thr St	148,596.59
Thr Int	5,866.89
Thr Oth	0.00
Total	154,463.48
Othr Fin Source	4,693,486.10
Total Revenue	5,362,693.41

Average Daily Attendance 572.22

Reg Tchr Salaries	1,363,730.60	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	146,999.64	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	34,602.19		
Other Tchr Salaries	104,127.44		
Textbooks	26,106.99		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,904,559.07	858,886.08	210,729.27	81,612.41	8,861.99	17,610.01	3,073,396.84
Pupils Support	82,740.26	41,108.22	386.00	2,132.76	0.00	0.00	126,367.24
Inst Staff Sup	50,158.88	18,405.73	12,920.73	8,982.57	9,029.00	0.00	90,467.91
Gen Adm	88,932.90	32,333.91	36,670.02	5,025.29	0.00	16,339.02	179,301.14
Sch Adm	170,518.03	85,035.46	1,944.37	11,540.68	691.17	2,813.03	271,851.57
Opns & Maint	145,371.21	58,571.56	152,860.62	112,098.47	1,382.09	254.28	469,156.14
Transport	98,545.98	143,343.58	30,868.93	40,533.26	52,347.00	0.00	313,291.75
Other Support	105,952.72	61,009.30	20,540.26	101.50	6,016.66	950.49	188,554.27
Support Total	742,219.98	439,807.76	256,190.93	180,414.53	69,465.92	20,356.82	1,638,990.02
Food Service	54,366.67	17,770.12	1,653.50	104,336.59	3,473.99	423.02	178,549.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,890,936.76

Facilities Acq. & Construction	Property	267,872.31	
	Equipment	35,812.19	979.10

Debt Service Interest	4,879,165.64	Debt Service Principal	200,000.00		Debt Service Total 5,079,165.64
Community Services	1,124.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	59,327.84	0	13.56	Direct Cost Total 59,327.84

Title I Reg	46,008.00	Title 5 Reg	498.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 385,499.96

Total Expenditures 5,337,867.66

2004 National Public Education Finance Survey for: 37060 SHEPHERD PUBLIC SCHOOL DISTRICT

Property Tax	1,090,365.24
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	24,080.50
LEA Tuition	24,632.51
Ind Trans	0.00
LEA Trans	45,152.41
Investment	17,528.54
Food Serv	283,999.18
Student Act	55,350.50
Other Local	236,854.10
Textbook	0
Summer	0.00
Total local	1,708,178.06

Int Rev	356,110.52
State	11,574,790.12
Federal:	
Direct	0.00
Thr St	672,104.79
Thr Int	0.00
Thr Oth	26,768.00
Total	698,872.79
Othr Fin Source	2,346.00
Total Revenue	14,337,951.49

Average Daily Attendance 1,624.72

Reg Tchr Salaries	4,023,502.95	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	589,178.82	24,632.51	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	98,751.73		
Other Tchr Salaries	200,421.50		
Textbooks	119,883.88		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,601,639.45	2,331,863.57	100,146.64	453,965.71	55,160.33	9,729.11	8,497,344.48
Pupils Support	320,787.32	156,031.12	1,698.36	3,085.81	0.00	87.06	481,689.67
Inst Staff Sup	113,319.69	49,394.15	39,053.43	17,522.56	0.00	9,910.00	229,199.83
Gen Adm	128,101.44	46,546.30	38,582.96	2,490.16	0.00	9,911.35	225,632.21
Sch Adm	729,481.64	295,115.28	38,442.14	6,285.70	0.00	9,807.98	1,079,132.74
Opns & Maint	507,873.95	258,141.92	193,854.72	316,950.24	17,154.53	397.70	1,277,218.53
Transport	463,530.99	145,066.84	39,364.47	110,748.76	118,064.00	2,133.62	760,844.68
Other Support	208,945.34	100,867.25	89,679.45	110,894.46	39,058.38	71,789.24	582,175.74
Support Total	2,472,040.37	1,051,162.86	440,675.53	567,977.69	174,276.91	104,036.95	4,635,893.40
Food Service	197,281.00	52,889.46	14,221.47	284,608.30	4,485.99	2,115.99	551,116.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,684,354.10

Facilities Acq. & Construction	Property	203,822.99	
	Equipment	0.00	0.00

Debt Service Interest	221,307.50	Debt Service Principal	255,840.44			Debt Service Total	477,147.94
Community Services	3,431.37				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	336,346.00	Title 5 Reg	0.00				
Title I CO	17,765.00	Title 5 CO	0.00	Total Capital Exp.	437,746.22	Total Expenditures	14,125,531.69

2004 National Public Education Finance Survey for: 37901 RENAISSANCE PUBLIC SCHOOL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,326.94
Food Serv	18,401.45
Student Act	0.00
Other Local	14,760.27
Textbook	0
Summer	0.00
Total local	34,488.66

Int Rev	0.00
State	1,213,708.58
Federal:	
Direct	0.00
Thr St	102,272.82
Thr Int	0.00
Thr Oth	0.00
Total	102,272.82
Othr Fin Source	0.00
Total Revenue	1,350,470.06

Average Daily Attendance 166.52

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	11,421.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	635,918.00	32,919.00	808.00	833.00	669,670.00
Pupils Support	0.00	0.00	334.00	0.00	0.00	0.00	334.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	141,904.00	0.00	0.00	0.00	141,904.00
Sch Adm	0.00	0.00	147,815.00	4,130.00	0.00	1,486.00	153,431.00
Opns & Maint	0.00	0.00	46,516.00	16,890.00	9,203.00	164.00	63,570.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	6,104.00	0.00	0.00	629.00	6,733.00
Support Total	0.00	0.00	342,673.00	21,020.00	9,203.00	2,279.00	365,972.00
Food Service	0.00	0.00	7,190.00	52,325.00	0.00	0.00	59,515.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,095,157.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	89,831.00	Debt Service Principal	21,700.00	Debt Service Total	111,531.00
Community Services	4,717.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	54,558.31	Title 5 Reg	1,163.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 10,011.00

Total Expenditures 1,109,885.00

2004 National Public Education Finance Survey for: 37902 MOREY CHARTER SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	596.51
Food Serv	34,630.29
Student Act	7,004.24
Other Local	16,563.40
Textbook	0
Summer	0.00
Total local	58,794.44

Int Rev	1,725.82
State	2,503,349.06
Federal:	
Direct	41,222.00
Thr St	120,905.00
Thr Int	0.00
Thr Oth	0.00
Total	162,127.00
Othr Fin Source	0.00
Total Revenue	2,725,996.32

Average Daily Attendance 333.96

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	12,187.83		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,403,125.23	32,726.09	0.00	2,218.79	1,438,070.11
Pupils Support	0.00	0.00	39,348.47	0.00	0.00	0.00	39,348.47
Inst Staff Sup	0.00	0.00	27,585.90	1,407.95	0.00	0.00	28,993.85
Gen Adm	0.00	0.00	182,643.28	0.00	0.00	516.30	183,159.58
Sch Adm	0.00	0.00	241,098.18	6,911.89	0.00	4,863.83	252,873.90
Opns & Maint	0.00	0.00	344,708.24	103,821.53	0.00	0.00	448,529.77
Transport	0.00	0.00	3,223.15	0.00	0.00	3,803.08	7,026.23
Other Support	0.00	0.00	83,896.11	0.00	0.00	5,168.35	89,064.46
Support Total	0.00	0.00	922,503.33	112,141.37	0.00	14,351.56	1,048,996.26
Food Service	0.00	0.00	34,446.83	48,263.81	0.00	0.00	82,710.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,569,777.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	51,622.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	67,715.00	Title 5 Reg	2,181.00				
Title I CO	31,208.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	2,621,399.34

2004 National Public Education Finance Survey for: 38000 JACKSON I.S.D.

Property Tax	28,096,821.76
No Prop Tax	42,701.68
Othr. Prop	0.00
Othr non	71,535.92
Ind. Tuition	253,839.00
LEA Tuition	143,000.00
Ind Trans	6,176.50
LEA Trans	0.00
Investment	126,801.31
Food Serv	0.00
Student Act	0.00
Other Local	1,650,562.54
Textbook	0
Summer	0.00
Total local	30,248,438.71

Int Rev	0.00
State	12,293,175.53
Federal:	
Direct	0.00
Thr St	6,049,022.71
Thr Int	0.00
Thr Oth	0.00
Total	6,049,022.71
Othr Fin Source	2,700.00
Total Revenue	48,590,636.95

Average Daily Attendance 286.94

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,230,123.80	143,000.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	2,652,449.05		
Other Tchr Salaries	0.00		
Textbooks	35,661.18		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,093,511.92	3,264,502.12	555,453.04	383,141.97	159,940.97	80,527.91	11,377,136.96
Pupils Support	6,618,459.87	2,500,254.81	373,433.78	182,890.99	21,583.45	37,667.62	9,712,707.07
Inst Staff Sup	1,616,319.75	675,398.79	658,281.79	206,499.11	3,923.98	2,783.75	3,159,283.19
Gen Adm	570,270.64	199,706.69	420,909.11	70,128.68	216,336.92	26,736.56	1,287,751.68
Sch Adm	570,148.57	201,207.24	61,229.72	42,023.15	11,089.63	10,390.73	884,999.41
Opns & Maint	704,232.92	343,151.57	278,758.95	513,413.21	25,560.77	3,105.54	1,842,662.19
Transport	946,369.41	654,200.82	145,730.91	170,660.97	196,609.42	2,966.40	1,919,928.51
Other Support	1,053,364.13	484,477.71	609,897.30	169,713.26	64,979.36	152,546.58	2,469,998.98
Support Total	12,079,165.29	5,058,397.63	2,548,241.56	1,355,329.37	540,083.53	236,197.18	21,277,331.03
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,654,467.99

Facilities Acq. & Construction	Property	440,337.15	
	Equipment	0.00	0.00

Debt Service Interest	259,627.34	Debt Service Principal	0.00			Debt Service Total	259,627.34
Community Services	200,752.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,140,361.65	Total Expenditures	33,995,581.93

2004 National Public Education Finance Survey for: 38010 WESTERN SCHOOL DISTRICT

Property Tax	3,717,078.48
No Prop Tax	10,481.34
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,893.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	144,136.01
Food Serv	437,277.90
Student Act	140,258.99
Other Local	127,107.53
Textbook	0
Summer	0.00
Total local	4,595,233.95

Int Rev	0.00
State	17,906,576.43
Federal:	
Direct	0.00
Thr St	477,172.76
Thr Int	0.00
Thr Oth	50,987.01
Total	528,159.77
Othr Fin Source	8,855,687.57
Total Revenue	23,029,970.15

Average Daily Attendance 2,580.34

Reg Tchr Salaries	6,269,069.79
SE Tchr Salaries	779,779.83
VE Tchr Salaries	0.00
Other Tchr Salaries	538,675.55
Textbooks	130,225.38

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,599,757.50	3,547,955.36	253,940.23	412,190.77	41,558.08	62,156.87	12,876,000.73
Pupils Support	240,679.81	90,344.44	0.00	0.00	0.00	0.00	331,024.25
Inst Staff Sup	290,163.39	129,616.25	8,446.98	48,735.10	1,016.00	6,364.37	483,326.09
Gen Adm	151,066.68	84,199.03	66,032.74	3,674.76	0.00	22,766.45	327,739.66
Sch Adm	945,084.15	360,544.67	29,996.55	18,904.28	0.00	3,535.00	1,358,064.65
Opns & Maint	673,951.95	400,398.56	200,736.46	507,419.78	89,818.24	0.00	1,782,506.75
Transport	670,661.99	262,624.77	41,476.84	179,388.14	300,667.00	0.00	1,154,151.74
Other Support	528,771.36	230,237.82	138,018.81	20,676.63	334,234.53	41,405.91	959,110.53
Support Total	3,500,379.33	1,557,965.54	484,708.38	778,798.69	725,735.77	74,071.73	6,395,923.67
Food Service	176,382.39	64,590.15	97,714.56	335,559.30	4,785.94	7,825.78	682,072.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,953,996.58

Facilities Acq. & Construction	Property	8,718,335.50	
	Equipment	746,800.77	7,917.84

Debt Service Interest	1,579,794.00	Debt Service Principal	9,419,260.81			Debt Service Total	10,999,054.81
Community Services	232,833.24				5,883.52		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	157,429.20	0	0.00	Direct Cost Total	157,429.20

Title I Reg	190,212.00	Title 5 Reg	2,226.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 10,243,099.58

Total Expenditures 30,595,276.44

2004 National Public Education Finance Survey for: 38020 VANDERCOOK LAKE PUBLIC SCHOOLS

Property Tax	907,811.43
No Prop Tax	3,398.46
Othr. Prop	0.00
Othr non	5,972.75
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,340.03
Food Serv	183,451.32
Student Act	47,009.79
Other Local	128,730.46
Textbook	0
Summer	0.00
Total local	1,288,714.24

Int Rev	0.00
State	8,517,849.64
Federal:	
Direct	0.00
Thr St	318,583.80
Thr Int	0.00
Thr Oth	23,950.00
Total	342,533.80
Othr Fin Source	104,860.00
Total Revenue	10,149,097.68

Average Daily Attendance 1,204.28

Reg Tchr Salaries	3,241,393.53
SE Tchr Salaries	376,868.66
VE Tchr Salaries	0.00
Other Tchr Salaries	225,774.03
Textbooks	24,810.15

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,358,866.88	1,888,156.52	68,532.83	184,993.68	5,998.95	26,606.12	6,527,156.03
Pupils Support	184,562.00	77,946.16	15,287.20	1,606.50	0.00	190.00	279,591.86
Inst Staff Sup	253,844.20	106,419.64	3,901.68	36,838.09	0.00	2,281.15	403,284.76
Gen Adm	113,008.54	43,227.21	33,743.41	3,470.03	0.00	26,850.42	220,299.61
Sch Adm	472,336.77	193,909.26	4,180.30	1,028.06	0.00	10,528.64	681,983.03
Opns & Maint	294,829.11	192,182.14	120,956.51	256,397.93	0.00	135.00	864,500.69
Transport	81,026.01	25,834.55	15,912.40	14,872.80	0.00	2,682.93	140,328.69
Other Support	85,997.76	58,084.07	52,111.50	0.00	0.00	13,724.59	209,917.92
Support Total	1,485,604.39	697,603.03	246,093.00	314,213.41	0.00	56,392.73	2,799,906.56
Food Service	146,711.41	42,469.58	19,822.61	197,697.06	0.00	4,004.67	410,705.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,737,767.92

Facilities Acq. & Construction	0.00	Property	
	169,888.32	Equipment	14,672.48

Debt Service Interest	5,428.33	Debt Service Principal	433,247.78	Debt Service Total	438,676.11
Community Services	76,177.71		1,652.91		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	67,550.00	Title 5 Reg	0.00
Title I CO	19,250.00	Title 5 CO	994.00

Total Capital Exp. 177,540.18 Total Expenditures 10,006,158.29

2004 National Public Education Finance Survey for: 38040 COLUMBIA SCHOOL DISTRICT

Property Tax	3,744,896.99
No Prop Tax	50,945.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,363.16
LEA Tuition	1.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,038.62
Food Serv	309,071.53
Student Act	57,586.38
Other Local	89,570.40
Textbook	0
Summer	0.00
Total local	4,277,472.21

Int Rev	0.00
State	9,386,118.22
Federal:	
Direct	0.00
Thr St	433,837.96
Thr Int	0.00
Thr Oth	28,743.00
Total	462,580.96
Othr Fin Source	202,482.00
Total Revenue	14,126,171.39

Average Daily Attendance 1,671.55

Reg Tchr Salaries	4,266,996.66
SE Tchr Salaries	535,002.42
VE Tchr Salaries	0.00
Other Tchr Salaries	159,241.58
Textbooks	19,817.87

0.00	Tuition Pd to Other Sch Outside MI
1.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,608,084.56	2,376,025.22	153,332.60	171,559.78	51,963.22	30,611.94	8,339,614.10
Pupils Support	223,078.17	91,965.90	176.04	260.76	0.00	0.00	315,480.87
Inst Staff Sup	234,545.10	97,093.40	1,527.44	18,771.46	0.00	0.00	351,937.40
Gen Adm	459,259.45	184,810.64	81,573.51	33,259.67	0.00	39,383.36	798,286.63
Sch Adm	526,374.38	225,279.84	12,358.42	3,914.48	0.00	6,379.27	774,306.39
Opns & Maint	580,729.54	330,895.05	590,016.59	69,194.29	207.75	7.24	1,570,842.71
Transport	351,703.11	120,541.19	19,248.40	99,376.83	59,041.80	464.14	591,333.67
Other Support	0.00	25,000.00	86,853.73	54,317.35	17,856.15	41,761.54	207,932.62
Support Total	2,375,689.75	1,075,586.02	791,754.13	279,094.84	77,105.70	87,995.55	4,610,120.29
Food Service	179,653.00	48,342.10	0.00	225,426.00	18,414.49	42,292.24	495,713.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,445,447.73

Facilities Acq. & Construction	Property	0.00	
	Equipment	38,969.24	0.00

Debt Service Interest	283,683.78	Debt Service Principal	565,000.00			Debt Service Total	848,683.78
Community Services	219,537.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	145,149.71	0	0.00	Direct Cost Total	145,149.71

Title I Reg	166,908.00	Title 5 Reg	1,456.00
Title I CO	18,447.58	Title 5 CO	1,454.00

Total Capital Exp. 186,452.65

Total Expenditures 13,996,587.34

2004 National Public Education Finance Survey for: 38050 GRASS LAKE COMMUNITY SCHOOLS

Property Tax	2,006,574.53
No Prop Tax	26,328.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,269.35
Food Serv	259,747.00
Student Act	75,811.99
Other Local	35,258.31
Textbook	0
Summer	0.00
Total local	2,422,989.71

Int Rev	0.00
State	6,709,586.77
Federal:	
Direct	0.00
Thr St	87,797.66
Thr Int	0.00
Thr Oth	13,568.00
Total	101,365.66
Othr Fin Source	9,594,937.00
Total Revenue	9,233,942.14

Average Daily Attendance 1,019.42

Reg Tchr Salaries	2,851,422.96	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	204,691.40	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	42,893.27		
Textbooks	63,335.59		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,462,057.64	1,635,297.89	121,438.53	179,699.48	41,839.11	39,217.53	5,437,711.07
Pupils Support	101,427.81	45,804.28	0.00	300.00	0.00	0.00	147,532.09
Inst Staff Sup	143,581.61	61,620.84	4,073.44	14,201.86	6,425.96	0.00	223,477.75
Gen Adm	119,992.50	74,828.13	61,147.26	5,713.05	2,981.92	4,517.06	266,198.00
Sch Adm	285,163.31	146,080.46	60,503.34	3,327.10	0.00	5,926.25	501,000.46
Opns & Maint	258,430.23	176,107.59	167,047.29	243,226.30	0.00	238.50	845,049.91
Transport	150,336.68	58,496.95	20,562.89	33,586.28	58,061.00	7,510.58	270,493.38
Other Support	37,190.00	7,679.73	23,736.52	0.00	0.00	21,264.62	89,870.87
Support Total	1,096,122.14	570,617.98	337,070.74	300,354.59	67,468.88	39,457.01	2,343,622.46
Food Service	100,337.08	48,251.91	3,679.55	197,667.17	53,913.47	567.30	350,503.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,131,836.54

Facilities Acq. & Construction	Property	3,484,973.31	
	Equipment	0.00	0.00

Debt Service Interest	991,007.52	Debt Service Principal	510,000.00	Debt Service Total	1,501,007.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	838.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,648,194.77 Total Expenditures 11,780,031.31

2004 National Public Education Finance Survey for: 38080 CONCORD COMMUNITY SCHOOLS

Property Tax	711,767.67
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,730.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,278.23
Food Serv	143,856.91
Student Act	79,831.77
Other Local	254,109.80
Textbook	0
Summer	0.00
Total local	1,254,574.38

Int Rev	0.00
State	6,299,804.75
Federal:	
Direct	0.00
Thr St	200,017.07
Thr Int	0.00
Thr Oth	6,636.00
Total	206,653.07
Othr Fin Source	0.00
Total Revenue	7,761,032.20

Average Daily Attendance 897.92

Reg Tchr Salaries	2,161,903.67	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	264,493.45	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	112,083.09		
Textbooks	49,711.01		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,733,305.35	1,219,750.39	40,377.92	157,248.46	517.12	35,010.44	4,185,692.56
Pupils Support	189,144.53	74,164.96	2,664.33	13,648.34	0.00	1,500.00	281,122.16
Inst Staff Sup	93,606.11	32,141.40	7,948.71	20,333.86	1,760.55	1,260.00	155,290.08
Gen Adm	126,534.24	60,978.11	25,121.18	0.00	0.00	15,768.54	228,402.07
Sch Adm	325,928.51	168,662.08	9,316.82	5,103.41	0.00	4,796.42	513,807.24
Opns & Maint	260,908.97	140,112.28	91,296.87	160,784.01	34,719.86	172.50	653,274.63
Transport	226,201.98	77,544.17	15,973.14	47,694.44	56,497.99	1,919.37	369,333.10
Other Support	137,912.13	67,407.10	84,009.95	38,994.94	36,895.85	14,585.53	342,909.65
Support Total	1,360,236.47	621,010.10	236,331.00	286,559.00	129,874.25	40,002.36	2,544,138.93
Food Service	61,871.85	14,596.78	40,291.18	119,173.14	0.00	0.00	235,932.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,965,764.44

Facilities Acq. & Construction	Property	4,011,748.18	
	Equipment	0.00	14,971.35

Debt Service Interest	200,055.00	Debt Service Principal	70,000.00	Debt Service Total	270,055.00
Community Services	19,229.04			568.96	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	75,098.00	Title 5 Reg	775.00
Title I CO	13,769.00	Title 5 CO	0.00

Total Capital Exp. 4,142,708.51

Total Expenditures 11,142,673.34

2004 National Public Education Finance Survey for: 38090 EAST JACKSON PUBLIC SCHOOLS

Average Daily Attendance 1,494.60

Property Tax	3,119,622.74
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	24.00
LEA Tuition	2,180.00
Ind Trans	2,538.67
LEA Trans	0.00
Investment	22,752.78
Food Serv	197,580.07
Student Act	5,000.00
Other Local	74,661.31
Textbook	0
Summer	0.00
Total local	3,422,179.57

Int Rev	0.00
State	9,729,296.31
Federal:	
Direct	0.00
Thr St	572,294.63
Thr Int	0.00
Thr Oth	42,390.00
Total	614,684.63
Othr Fin Source	20,351.02
Total Revenue	13,766,160.51

Reg Tchr Salaries	3,790,159.26
SE Tchr Salaries	399,982.18
VE Tchr Salaries	0.00
Other Tchr Salaries	443,906.50
Textbooks	43,162.58

0.00	Tuition Pd to Other Sch Outside MI
2,180.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,050,970.65	2,113,453.77	43,228.14	228,135.92	17,492.01	12,343.15	7,448,131.63
Pupils Support	259,263.84	94,420.67	150.00	2,698.88	0.00	408.35	356,941.74
Inst Staff Sup	241,120.44	97,947.36	37,101.98	11,503.72	29,599.62	1,067.99	388,741.49
Gen Adm	146,400.79	69,901.84	29,334.66	1,614.83	0.00	9,257.05	256,509.17
Sch Adm	624,705.71	232,599.78	33,956.29	41,876.33	274.00	10,195.60	943,333.71
Opns & Maint	555,568.12	306,570.99	214,819.20	325,226.12	0.00	7,110.31	1,409,294.74
Transport	285,477.56	111,199.57	22,817.75	82,201.28	69,723.50	2,839.12	504,535.28
Other Support	31,098.00	20,098.60	96,409.07	7,351.84	2,440.00	1,480,489.57	1,635,447.08
Support Total	2,143,634.46	932,738.81	434,588.95	472,473.00	102,037.12	1,511,367.99	5,494,803.21
Food Service	174,506.56	37,865.59	11,140.25	241,166.73	9,735.00	14,581.96	479,261.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,422,195.93

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	265,494.07

Debt Service Interest	2,055.00	Debt Service Principal	0.00			Debt Service Total	2,055.00
Community Services	9,000.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	37,613.05	0	0.00	Direct Cost Total	37,613.05

Title I Reg	238,466.00	Title 5 Reg	9,343.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 394,758.20 Total Expenditures 13,863,567.18

2004 National Public Education Finance Survey for: 38100 HANOVER HORTON SCHOOLS

Property Tax	1,370,623.29
No Prop Tax	5,928.23
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,025.00
LEA Tuition	0.00
Ind Trans	18,244.52
LEA Trans	0.00
Investment	24,578.99
Food Serv	270,258.40
Student Act	46,821.76
Other Local	39,312.73
Textbook	0
Summer	0.00
Total local	1,777,792.92

Int Rev	0.00
State	8,850,452.66
Federal:	
Direct	0.00
Thr St	291,480.78
Thr Int	0.00
Thr Oth	0.00
Total	291,480.78
Othr Fin Source	161,771.65
Total Revenue	10,919,726.36

Average Daily Attendance 1,304.79

Reg Tchr Salaries	3,335,703.89	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	242,006.42	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	74,288.00		
Textbooks	18,727.56		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,020,315.58	1,703,952.75	105,133.79	99,972.07	142,217.04	49,488.08	5,978,862.27
Pupils Support	340,975.36	108,314.49	1,238.74	11,744.48	0.00	3,693.81	465,966.88
Inst Staff Sup	103,040.22	49,074.80	305.12	18,842.16	4,196.62	0.00	171,262.30
Gen Adm	209,866.50	96,977.50	30,568.55	2,933.65	189.00	17,793.79	358,139.99
Sch Adm	491,223.43	265,102.95	7,344.01	5,036.33	0.00	3,519.60	772,226.32
Opns & Maint	371,206.61	230,785.26	424,762.68	128,191.98	49,425.06	2,047.02	1,156,993.55
Transport	304,714.71	143,615.54	16,565.78	62,423.68	177,735.15	2,049.00	529,368.71
Other Support	0.00	0.00	62,306.21	0.00	0.00	10,231.69	72,537.90
Support Total	1,821,026.83	893,870.54	543,091.09	229,172.28	231,545.83	39,334.91	3,526,495.65
Food Service	117,826.45	80,595.81	4,848.91	192,231.57	5,675.30	2,912.59	398,415.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,903,773.25

Facilities Acq. & Construction	Property	327,967.59	
	Equipment	53,895.11	6,982.41

Debt Service Interest	426,780.00	Debt Service Principal	520,000.00	Debt Service Total	946,780.00
Community Services	41,517.11			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	94,210.00	Title 5 Reg	0.00
Title I CO	34,340.55	Title 5 CO	95.00

Total Capital Exp. 761,300.87

Total Expenditures 10,713,573.64

2004 National Public Education Finance Survey for: 38120 MICHIGAN CENTER SCHOOL DISTRICT

Property Tax	1,487,258.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	2,208.72
Ind. Tuition	16,180.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,734.66
Food Serv	240,658.43
Student Act	59,179.53
Other Local	215,785.19
Textbook	0
Summer	0.00
Total local	2,049,005.11

Int Rev	0.00
State	9,599,194.77
Federal:	
Direct	0.00
Thr St	497,352.60
Thr Int	0.00
Thr Oth	25,870.00
Total	523,222.60
Othr Fin Source	1,252.00
Total Revenue	12,171,422.48

Average Daily Attendance 1,406.15

Reg Tchr Salaries	3,045,524.88	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	461,660.98	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	304,772.65		
Textbooks	38,746.70		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,217,907.53	1,741,263.52	75,915.12	206,415.67	7,459.53	18,443.89	6,259,945.73
Pupils Support	275,803.10	104,700.79	5,227.24	8,005.09	3,616.95	0.00	393,736.22
Inst Staff Sup	173,661.66	56,838.20	18,659.87	19,874.39	0.00	0.00	269,034.12
Gen Adm	139,952.00	33,144.15	22,573.22	4,107.32	0.00	11,339.76	211,116.45
Sch Adm	522,573.68	224,923.61	102,512.30	8,966.74	0.00	11,047.03	870,023.36
Opns & Maint	412,450.17	195,181.59	277,587.65	318,537.86	932.84	7,944.01	1,211,701.28
Transport	113,093.78	28,020.87	28,204.11	61,142.52	0.00	5,353.49	235,814.77
Other Support	165,066.31	88,578.20	72,656.39	21,643.36	96,173.31	51,838.03	399,782.29
Support Total	1,802,600.70	731,387.41	527,420.78	442,277.28	100,723.10	87,522.32	3,591,208.49
Food Service	192,139.02	39,616.25	2,735.43	272,790.67	8,707.89	2,434.55	509,715.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,360,870.14

Facilities Acq. & Construction	Property	796,629.74	
	Equipment	110,229.06	87,355.37

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	223,945.95			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	147,257.36	Title 5 Reg	1,177.00
Title I CO	32,014.00	Title 5 CO	2,559.68

Total Capital Exp. 1,023,749.32

Total Expenditures 11,695,920.78

2004 National Public Education Finance Survey for: 38130 NAPOLEON COMMUNITY SCHOOLS

Property Tax	1,964,887.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,857.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	65,374.47
Food Serv	285,853.28
Student Act	64,855.58
Other Local	641,137.00
Textbook	0
Summer	0.00
Total local	3,039,965.63

Int Rev	14,307.19
State	10,292,019.72
Federal:	
Direct	0.00
Thr St	279,709.83
Thr Int	0.00
Thr Oth	0.00
Total	279,709.83
Othr Fin Source	75,976.00
Total Revenue	13,626,002.37

Average Daily Attendance 1,533.47

Reg Tchr Salaries	4,208,595.95	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	582,612.08	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	110,995.03		
Textbooks	33,657.84		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,550,462.42	2,233,039.39	111,673.52	210,456.42	24,166.59	29,696.82	8,135,328.57
Pupils Support	208,914.25	95,346.35	60.01	64.95	0.00	0.00	304,385.56
Inst Staff Sup	156,957.82	60,700.76	2,308.45	25,916.31	247.00	4,403.58	250,286.92
Gen Adm	227,435.88	93,635.10	61,515.53	3,164.03	0.00	6,512.78	392,263.32
Sch Adm	444,783.47	229,673.22	130.72	454.93	0.00	3,560.00	678,602.34
Opns & Maint	487,863.66	232,562.20	124,854.79	279,293.40	2,330.00	0.00	1,124,574.05
Transport	323,331.75	108,145.23	33,573.41	57,171.46	79,474.03	1,920.69	524,142.54
Other Support	76,550.46	161,912.97	88,735.00	7,985.00	179,884.64	118,673.58	453,857.01
Support Total	1,925,837.29	981,975.83	311,177.91	374,050.08	261,935.67	135,070.63	3,728,111.74
Food Service	118,210.09	24,600.71	85,771.40	212,449.54	0.00	4,462.29	445,494.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,308,934.34

Facilities Acq. & Construction	Property	611.89	
	Equipment	0.00	0.00

Debt Service Interest	473,875.00	Debt Service Principal	190,000.00			Debt Service Total	663,875.00
Community Services	379,724.69				712.44		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	106,976.00	Title 5 Reg	750.00				
Title I CO	5,086.00	Title 5 CO	0.00	Total Capital Exp.	287,426.59	Total Expenditures	12,976,085.62

2004 National Public Education Finance Survey for: 38140 NORTHWEST SCHOOL DISTRICT

Property Tax	3,063,761.32
No Prop Tax	6,466.14
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	264,011.89
LEA Tuition	0.00
Ind Trans	55,483.81
LEA Trans	0.00
Investment	25,894.76
Food Serv	628,704.00
Student Act	82,753.88
Other Local	17,634.95
Textbook	0
Summer	0.00
Total local	4,144,710.75

Int Rev	0.00
State	21,526,739.93
Federal:	
Direct	0.00
Thr St	863,431.19
Thr Int	0.00
Thr Oth	62,670.00
Total	926,101.19
Othr Fin Source	2,356,795.44
Total Revenue	26,597,551.87

Average Daily Attendance 3,278.63

Reg Tchr Salaries	7,741,500.32	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,256,135.54	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	622,440.27		
Textbooks	147,084.15		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,639,385.60	5,107,535.64	182,449.76	371,666.88	136,350.70	67,511.33	16,368,549.21
Pupils Support	647,538.78	279,197.85	35,409.71	2,203.90	0.00	80.00	964,430.24
Inst Staff Sup	231,645.75	150,661.80	39,963.10	61,009.18	3,521.10	1,900.49	485,180.32
Gen Adm	555,737.83	257,561.10	125,365.02	12,637.39	826.00	26,476.36	977,777.70
Sch Adm	1,159,491.37	559,411.38	7,910.30	19,338.80	0.00	4,574.00	1,750,725.85
Opns & Maint	846,856.74	479,154.59	542,349.49	469,057.36	36,899.78	4,083.10	2,341,501.28
Transport	773,713.63	637,223.55	77,455.49	208,108.88	166,740.00	7,174.86	1,703,676.41
Other Support	185,138.00	76,330.46	81,978.12	759.68	0.00	43,071.66	387,277.92
Support Total	4,400,122.10	2,439,540.73	910,431.23	773,115.19	207,986.88	87,360.47	8,610,569.72
Food Service	295,562.40	154,609.85	172,804.57	400,676.74	6,715.16	6,738.77	1,030,392.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,009,511.26

Facilities Acq. & Construction — Property 2,451,040.74; Equipment 0.00; 0.00

Debt Service Interest	103,273.77	Debt Service Principal	548,309.51			Debt Service Total	651,583.28
Community Services	221,205.89				350.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	8,356.47	0	0.00	Direct Cost Total	8,356.47

Title I Reg	377,310.09	Title 5 Reg	2,000.00
Title I CO	5,522.00	Title 5 CO	0.00

Total Capital Exp. 2,802,443.48 Total Expenditures 29,041,517.10

2004 National Public Education Finance Survey for: 38150 SPRINGPORT PUBLIC SCHOOLS

Property Tax	1,658,336.43
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	45,072.91
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,455.94
Food Serv	176,389.81
Student Act	85,757.71
Other Local	84,016.18
Textbook	0
Summer	0.00
Total local	2,061,028.98

Int Rev	0.00
State	6,962,279.21
Federal:	
Direct	140,988.83
Thr St	224,595.00
Thr Int	0.00
Thr Oth	19,586.00
Total	385,169.83
Othr Fin Source	5,389,152.50
Total Revenue	9,408,478.02

Average Daily Attendance 991.94

Reg Tchr Salaries	2,446,027.85
SE Tchr Salaries	231,556.09
VE Tchr Salaries	152,019.40
Other Tchr Salaries	48,209.00
Textbooks	15,789.79

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,252,714.96	1,490,289.60	147,777.16	175,589.37	91,451.41	13,814.18	5,080,185.27
Pupils Support	188,173.11	56,809.33	22.75	526.38	0.00	0.00	245,531.57
Inst Staff Sup	113,428.55	31,391.51	42,000.00	8,252.17	0.00	0.00	195,072.23
Gen Adm	114,772.71	34,586.61	48,551.09	10,951.46	1,537.90	5,018.95	213,880.82
Sch Adm	297,977.59	129,924.80	9,304.58	3,547.19	0.00	2,316.96	443,071.12
Opns & Maint	327,535.58	181,852.39	155,892.23	246,293.24	135,365.88	0.00	911,573.44
Transport	220,079.57	92,601.97	22,124.37	88,057.95	65,092.57	115.00	422,978.86
Other Support	74,195.73	44,426.13	44,968.72	1,186.68	1,287.90	10,124.48	174,901.74
Support Total	1,336,162.84	571,592.74	322,863.74	358,815.07	203,284.25	17,575.39	2,607,009.78
Food Service	89,724.23	35,027.13	15,899.11	211,946.54	0.00	0.00	352,597.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,039,792.06

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	664,482.75	Debt Service Principal	2,990,000.00		Debt Service Total 3,654,482.75
Community Services	55,957.66			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	53,616.03	0	0.00	Direct Cost Total 53,616.03

Title I Reg	138,594.00	Title 5 Reg	3,609.00
Title I CO	23,812.00	Title 5 CO	0.00

Total Capital Exp. 294,735.66

Total Expenditures 8,444,101.41

2004 National Public Education Finance Survey for: 38170 JACKSON PUBLIC SCHOOLS

Property Tax	10,850,484.32
No Prop Tax	31,363.70
Othr. Prop	0.00
Othr non	8,551.50
Ind. Tuition	41,312.32
LEA Tuition	0.00
Ind Trans	3,861.68
LEA Trans	0.00
Investment	197,471.25
Food Serv	734,382.33
Student Act	63,167.00
Other Local	134,304.52
Textbook	0
Summer	0.00
Total local	12,064,898.62

Int Rev	0.00
State	43,469,300.44
Federal:	
Direct	841,451.08
Thr St	6,116,166.45
Thr Int	67,220.52
Thr Oth	98,079.30
Total	7,122,917.35
Othr Fin Source	896,486.26
Total Revenue	62,657,116.41

Average Daily Attendance 6,475.04

Reg Tchr Salaries	17,588,436.65
SE Tchr Salaries	3,269,709.95
VE Tchr Salaries	401,550.29
Other Tchr Salaries	670,536.50
Textbooks	712,163.09

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,548,393.11	11,316,385.26	443,468.98	1,322,439.11	81,263.64	49,180.15	38,679,866.61
Pupils Support	3,229,763.06	1,389,952.20	297,387.75	31,814.69	0.00	117.37	4,949,035.07
Inst Staff Sup	1,401,103.48	601,220.00	691,717.01	61,525.79	5,116.56	5,253.28	2,760,819.56
Gen Adm	181,785.63	58,348.71	229,286.25	3,707.59	0.00	21,104.99	494,233.17
Sch Adm	2,857,059.48	1,326,408.49	118,745.82	19,354.87	3,032.56	11,549.86	4,333,118.52
Opns & Maint	2,369,069.27	1,215,269.91	882,575.28	1,264,286.83	18,104.00	1,216.13	5,732,417.42
Transport	1,553,441.70	1,030,931.72	150,458.32	199,077.84	402,303.21	831.08	2,934,740.66
Other Support	1,283,606.83	581,564.13	539,905.66	42,040.31	161,150.16	1,090,810.73	3,537,927.66
Support Total	12,875,829.45	6,203,695.16	2,910,076.09	1,621,807.92	589,706.49	1,130,883.44	24,742,292.06
Food Service	56,186.11	42,501.53	1,490,087.16	1,183,301.98	3,438.89	1,307.36	2,773,384.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	66,195,542.81

Facilities Acq. & Construction	Property	1,094,465.69	
	Equipment	167,394.49	18,574.51

Debt Service Interest	1,306,477.78	Debt Service Principal	1,031,564.12	Debt Service Total	2,338,041.90
Community Services	315,438.42			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	24,290.76	0	0.00	Direct Cost Total 24,290.76

Title I Reg	2,853,478.77	Title 5 Reg	67,470.84
Title I CO	237,723.00	Title 5 CO	11,816.00

Total Capital Exp. 1,936,269.20 Total Expenditures 68,490,115.70

2004 National Public Education Finance Survey for: 38901 DA VINCI INSTITUTE

Property Tax	0.00
No Prop Tax	315.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,115.63
Food Serv	0.00
Student Act	0.00
Other Local	47,096.03
Textbook	0
Summer	0.00
Total local	48,526.66

Int Rev	0.00
State	1,538,980.02
Federal:	
Direct	0.00
Thr St	55,438.87
Thr Int	0.00
Thr Oth	0.00
Total	55,438.87
Othr Fin Source	0.00
Total Revenue	1,642,945.55

Average Daily Attendance 210.45

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	4,577.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	928,789.59	39,699.72	3,500.00	49,424.27	1,017,913.58
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	988.57	0.00	0.00	0.00	988.57
Gen Adm	0.00	0.00	143,424.91	4,055.43	0.00	1,010.00	148,490.34
Sch Adm	0.00	0.00	162,114.19	1,588.67	0.00	0.00	163,702.86
Opns & Maint	0.00	0.00	100,976.31	16,530.15	12,807.69	0.00	117,506.46
Transport	0.00	0.00	3,857.49	0.00	0.00	0.00	3,857.49
Other Support	41,501.46	9,027.86	38,081.92	0.00	0.00	7,916.80	96,528.04
Support Total	41,501.46	9,027.86	449,443.39	22,174.25	12,807.69	8,926.80	531,073.76
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,548,987.34

Facilities Acq. & Construction	Property	100.00	
	Equipment	0.00	0.00

Debt Service Interest	103,709.12	Debt Service Principal	29,935.93		Debt Service Total 133,645.05
Community Services	2,183.99			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	46,257.87	Title 5 Reg	171.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 16,407.69

Total Expenditures 1,567,579.02

2004 National Public Education Finance Survey for: 38902 PARAGON CHARTER ACADEMY

Average Daily Attendance 475.64

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,461.00
Student Act	0.00
Other Local	431,810.00
Textbook	0
Summer	0.00
Total local	450,271.00

Int Rev	0.00
State	3,583,505.00
Federal:	
Direct	0.00
Thr St	97,957.00
Thr Int	0.00
Thr Oth	0.00
Total	97,957.00
Othr Fin Source	0.00
Total Revenue	4,131,733.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,955,936.00	0.00	0.00	0.00	1,955,936.00
Pupils Support	0.00	0.00	109,493.00	0.00	0.00	0.00	109,493.00
Inst Staff Sup	0.00	0.00	148,582.00	0.00	0.00	0.00	148,582.00
Gen Adm	0.00	0.00	346,452.00	0.00	0.00	0.00	346,452.00
Sch Adm	0.00	0.00	236,491.00	0.00	0.00	0.00	236,491.00
Opns & Maint	0.00	0.00	1,056,695.00	0.00	0.00	0.00	1,056,695.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	221,204.00	0.00	0.00	0.00	221,204.00
Support Total	0.00	0.00	2,118,917.00	0.00	0.00	0.00	2,118,917.00
Food Service	0.00	0.00	8,676.00	57,468.00	0.00	0.00	66,144.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,140,997.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	35,347.00	Title 5 Reg	0.00				
Title I CO	14,878.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,140,997.00

2004 National Public Education Finance Survey for: 38903 JACKSON ARTS AND TECHNOLOGY PUBLIC SCHOO

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,795.24
Student Act	0.00
Other Local	1,660.00
Textbook	0
Summer	0.00
Total local	3,455.24

Int Rev	0.00
State	832,015.43
Federal:	
Direct	0.00
Thr St	221,430.90
Thr Int	0.00
Thr Oth	0.00
Total	221,430.90
Othr Fin Source	325,409.93
Total Revenue	1,056,901.57

Average Daily Attendance 110.40

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	55,953.22		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	393,090.99	84,898.78	136,286.60	0.00	477,989.77
Pupils Support	0.00	0.00	1,812.20	0.00	0.00	0.00	1,812.20
Inst Staff Sup	0.00	0.00	9,732.79	30,314.77	959.00	0.00	40,047.56
Gen Adm	0.00	0.00	203,514.50	0.00	0.00	3,024.12	206,538.62
Sch Adm	0.00	0.00	106,601.28	7,696.33	63,685.10	1,393.25	115,690.86
Opns & Maint	0.00	0.00	189,235.66	35,554.75	31,752.08	13,158.55	237,948.96
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	2,488.80	0.00	0.00	2,175.94	4,664.74
Support Total	0.00	0.00	513,385.23	73,565.85	96,396.18	19,751.86	606,702.94
Food Service	0.00	0.00	12,179.58	23,531.53	0.00	0.00	35,711.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,120,403.82

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	21,357.68	Debt Service Total	21,357.68
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	37,148.65	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 232,682.78	Total Expenditures 1,353,086.60

2004 National Public Education Finance Survey for: 39000 KALAMAZOO RESA

Property Tax	18,301,188.63
No Prop Tax	11,173.65
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	145,799.46
Ind Trans	0.00
LEA Trans	0.00
Investment	65,807.35
Food Serv	12,108.59
Student Act	0.00
Other Local	1,711,631.81
Textbook	0
Summer	0.00
Total local	20,101,910.03

Int Rev	0.00
State	8,736,925.32
Federal:	
Direct	684,987.79
Thr St	7,045,769.48
Thr Int	0.00
Thr Oth	1,725,108.31
Total	9,455,865.58
Othr Fin Source	1,600.00
Total Revenue	38,294,700.93

Average Daily Attendance 354.23

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,504,246.93	145,799.46	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,073,391.52	2,631,942.88	687,695.85	168,937.89	43,254.00	0.00	8,561,968.14
Pupils Support	2,263,912.94	930,142.09	153,674.98	83,539.71	0.00	0.00	3,431,269.72
Inst Staff Sup	1,828,618.00	679,859.36	906,686.19	391,420.66	0.00	0.00	3,806,584.21
Gen Adm	189,161.67	58,906.69	108,704.22	87,968.56	0.00	8,155.12	452,896.26
Sch Adm	95,901.41	33,359.09	1,102.56	13,957.83	0.00	0.00	144,320.89
Opns & Maint	309,896.89	151,120.13	648,662.68	404,306.73	0.00	0.00	1,513,986.43
Transport	0.00	0.00	27,015.30	0.00	0.00	0.00	27,015.30
Other Support	1,813,309.27	885,491.72	1,205,024.05	472,038.35	12,264.00	174,340.06	4,550,203.45
Support Total	6,500,800.18	2,738,879.08	3,050,869.98	1,453,231.84	12,264.00	182,495.18	13,926,276.26
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,488,244.40

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	2,631,618.01		

Debt Service Total 0.00

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 55,518.00

Total Expenditures 25,175,380.41

2004 National Public Education Finance Survey for: 39010 KALAMAZOO CITY SCHOOL DISTRICT

Property Tax	28,282,334.12
No Prop Tax	13,034.50
Othr. Prop	0.00
Othr non	124,346.74
Ind. Tuition	95,378.40
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	286,537.56
Food Serv	1,198,110.05
Student Act	146,708.99
Other Local	1,690,009.51
Textbook	0
Summer	107,596.28
Total local	31,944,056.15

Int Rev	0.00
State	64,428,088.15
Federal:	
Direct	2,592,000.67
Thr St	13,562,828.03
Thr Int	0.00
Thr Oth	200,278.00
Total	16,355,106.70
Othr Fin Source	650,793.00
Total Revenue	112,727,251.00

Average Daily Attendance 9,844.79

Reg Tchr Salaries	28,722,048.46	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,535,179.64	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,124,649.37		
Textbooks	535,346.79		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,154,111.87	16,649,343.91	1,387,727.71	3,332,964.95	320,398.81	371.00	60,524,519.44
Pupils Support	5,407,446.93	2,226,163.59	125,833.42	54,042.61	0.00	0.00	7,813,486.55
Inst Staff Sup	4,352,354.18	1,721,420.00	1,265,125.01	796,638.89	23,914.86	2,950.00	8,138,488.08
Gen Adm	258,422.25	91,647.09	367,429.16	23,489.97	5,695.00	21,045.34	762,033.81
Sch Adm	4,597,430.27	1,907,686.08	3,899.19	258,605.17	0.00	0.00	6,767,620.71
Opns & Maint	2,759,288.82	1,129,300.11	2,739,904.55	2,605,383.99	0.00	1,815.00	9,235,692.47
Transport	2,184,737.41	1,171,963.07	436,350.91	538,727.59	677,223.89	995.00	4,332,773.98
Other Support	1,607,413.31	648,388.15	338,671.45	218,785.88	5,566.07	196,891.92	3,010,150.71
Support Total	21,167,093.17	8,896,568.09	5,277,213.69	4,495,674.10	712,399.82	223,697.26	40,060,246.31
Food Service	1,496,359.94	392,394.71	322,332.35	2,016,354.33	13,989.27	139,233.52	4,366,674.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	104,951,440.60

Facilities Acq. & Construction	Property	13,522,059.83	
	Equipment	1,953,819.65	0.00

Debt Service Interest	4,930,596.50	Debt Service Principal	5,205,330.55		Debt Service Total 10,135,927.05
Community Services	897,259.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	194,771.60	0	0.00	Direct Cost Total 194,771.60

Title I Reg	4,602,945.31	Title 5 Reg	147,627.42
Title I CO	1,879,432.56	Title 5 CO	0.00

Total Capital Exp. 16,522,667.38

Total Expenditures 122,566,138.76

2004 National Public Education Finance Survey for: 39020 CLIMAX SCOTTS COMMUNITY SCHOOLS

Property Tax	840,225.04
No Prop Tax	596.75
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	33,193.23
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,018.93
Food Serv	151,806.44
Student Act	82,405.09
Other Local	36,016.95
Textbook	0
Summer	0.00
Total local	1,155,262.43

Int Rev	0.00
State	5,006,359.55
Federal:	
Direct	0.00
Thr St	123,016.65
Thr Int	0.00
Thr Oth	0.00
Total	123,016.65
Othr Fin Source	40,400.00
Total Revenue	6,284,638.63

Average Daily Attendance 713.15

Reg Tchr Salaries	1,510,129.87	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	203,927.61	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	25,706.14		
Other Tchr Salaries	51,865.74		
Textbooks	9,565.95		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,109,800.56	882,794.47	73,265.21	140,105.19	17,610.15	12,991.71	3,218,957.14
Pupils Support	116,448.52	44,768.25	2,808.96	9.99	0.00	303.75	164,339.47
Inst Staff Sup	53,068.79	24,858.66	12,041.30	11,332.99	26,912.45	2,664.78	103,966.52
Gen Adm	205,780.68	86,350.03	59,733.51	4,299.48	0.00	14,990.35	371,154.05
Sch Adm	303,429.15	112,742.40	3,665.83	3,365.95	0.00	4,324.91	427,528.24
Opns & Maint	236,009.12	94,828.85	53,516.19	144,424.44	0.00	114.85	528,893.45
Transport	178,764.22	52,765.69	115,993.46	32,373.44	0.00	1,810.12	381,706.93
Other Support	0.00	0.00	42,844.41	0.00	0.00	10,780.75	53,625.16
Support Total	1,093,500.48	416,313.88	290,603.66	195,806.29	26,912.45	34,989.51	2,031,213.82
Food Service	72,483.01	15,475.51	1,903.62	101,375.83	16,422.37	954.00	192,191.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,442,362.93

Facilities Acq. & Construction	Property	92,351.01	
	Equipment	0.00	55.68

Debt Service Interest	653,217.50	Debt Service Principal	25,000.00	Debt Service Total	678,217.50
Community Services	1,882.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	230,721.57	0	1,447.76	Direct Cost Total 230,721.57

Title I Reg	45,156.00	Title 5 Reg	585.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 154,743.74 Total Expenditures 5,829,765.92

2004 National Public Education Finance Survey for: 39030 COMSTOCK PUBLIC SCHOOLS

Property Tax	5,554,880.05
No Prop Tax	23,665.28
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	155.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,959.06
Food Serv	270,878.04
Student Act	97,164.15
Other Local	379,082.75
Textbook	0
Summer	0.00
Total local	6,377,784.33

Int Rev	0.00
State	16,315,851.64
Federal:	
Direct	0.00
Thr St	1,148,558.34
Thr Int	110,894.09
Thr Oth	32,591.00
Total	1,292,043.43
Othr Fin Source	0.00
Total Revenue	23,985,679.40

Average Daily Attendance 2,653.38

Reg Tchr Salaries	6,964,956.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,078,963.52	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	202,327.71		
Other Tchr Salaries	361,109.08		
Textbooks	72,703.50		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,739,974.47	3,669,187.84	84,893.40	277,802.71	15,587.43	25,628.66	13,797,487.08
Pupils Support	932,875.28	334,789.19	51,426.06	8,916.24	0.00	0.00	1,328,006.77
Inst Staff Sup	708,130.96	316,572.59	175,180.60	46,780.73	225.87	18,867.55	1,265,532.43
Gen Adm	499,175.49	262,822.01	156,827.42	23,604.56	2,153.00	28,030.64	970,460.12
Sch Adm	901,550.54	496,912.31	1,330.85	15,037.62	0.00	0.00	1,414,831.32
Opns & Maint	629,438.81	336,193.28	299,801.32	562,828.04	0.00	0.00	1,828,261.45
Transport	690,531.40	191,620.99	30,681.76	172,082.22	0.00	10,973.55	1,095,889.92
Other Support	131,361.47	34,346.85	210,991.04	112,644.19	173,925.71	100,345.60	589,689.15
Support Total	4,493,063.95	1,973,257.22	926,239.05	941,893.60	176,304.58	158,217.34	8,492,671.16
Food Service	292,731.59	76,160.44	12,854.28	377,708.26	3,131.12	5,396.42	764,850.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,055,009.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	103,516.49	Debt Service Principal	1,605,313.28	Debt Service Total	1,708,829.77
Community Services	119,754.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	121,356.61	0	225.00	Direct Cost Total 121,356.61

Title I Reg	434,741.00	Title 5 Reg	11,156.00
Title I CO	14,659.00	Title 5 CO	6,187.00

Total Capital Exp. 195,248.13 Total Expenditures 23,491,368.82

2004 National Public Education Finance Survey for: 39050 GALESBURG AUGUSTA COMMUNITY SCHOOLS

Property Tax	3,162,759.84
No Prop Tax	657.97
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	52,867.83
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	417,525.34
Food Serv	205,359.00
Student Act	45,219.00
Other Local	197,194.15
Textbook	0
Summer	0.00
Total local	4,081,583.13

Int Rev	0.00
State	7,146,374.22
Federal:	
Direct	0.00
Thr St	340,065.22
Thr Int	0.00
Thr Oth	0.00
Total	340,065.22
Othr Fin Source	998,362.89
Total Revenue	11,568,022.57

Average Daily Attendance 1,134.99

Reg Tchr Salaries	2,882,736.84	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	511,282.77	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	64,302.35		
Textbooks	54,310.91		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,101,690.40	1,548,933.99	83,597.13	222,937.18	8,689.05	0.00	5,957,158.70
Pupils Support	220,720.81	59,254.38	3,201.97	76.00	0.00	0.00	283,253.16
Inst Staff Sup	158,323.98	59,976.05	17,441.52	49,029.25	1,996.43	4,774.31	289,545.11
Gen Adm	125,048.60	46,476.94	64,234.58	23,775.15	0.00	6,567.42	266,102.69
Sch Adm	391,943.40	180,679.01	18,444.65	5,608.16	2,754.44	0.00	596,675.22
Opns & Maint	281,255.43	131,379.15	469,388.64	46,425.00	0.00	0.00	928,448.22
Transport	362,241.21	115,095.99	29,735.30	74,817.55	2,589.51	1,985.00	583,875.05
Other Support	158,549.24	65,181.20	22,755.94	5,673.06	1,321.59	51,550.99	303,710.43
Support Total	1,698,082.67	658,042.72	625,202.60	205,404.17	8,661.97	64,877.72	3,251,609.88
Food Service	0.00	0.00	400,560.00	0.00	9,265.00	0.00	400,560.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,609,328.58

Facilities Acq. & Construction	Property	9,830,541.66	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	1,454,689.00
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	104,460.00	Title 5 Reg	0.00
Title I CO	43,176.00	Title 5 CO	0.00

Total Capital Exp. 9,857,157.68

Debt Service Total 1,454,689.00

Total Expenditures 19,466,486.26

2004 National Public Education Finance Survey for: 39065 GULL LAKE COMMUNITY SCHOOLS

Property Tax	3,165,000.09
No Prop Tax	7.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,666.96
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,563.26
Food Serv	412,419.16
Student Act	98,950.87
Other Local	462,014.49
Textbook	0
Summer	0.00
Total local	4,187,622.59

Int Rev	0.00
State	18,231,562.18
Federal:	
Direct	0.00
Thr St	177,246.00
Thr Int	0.00
Thr Oth	27,684.07
Total	204,930.07
Othr Fin Source	180,000.00
Total Revenue	22,624,114.84

Average Daily Attendance 2,769.93

Reg Tchr Salaries	7,201,524.52
SE Tchr Salaries	678,310.38
VE Tchr Salaries	55,798.00
Other Tchr Salaries	80,236.00
Textbooks	60,080.98

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,781,276.98	3,631,682.21	343,595.42	471,200.97	417,006.65	2,844.84	13,230,600.42
Pupils Support	777,623.80	313,293.26	8,193.78	8,201.41	0.00	159.00	1,107,471.25
Inst Staff Sup	421,484.49	183,382.96	31,390.99	46,908.60	0.00	139.00	683,306.04
Gen Adm	140,302.61	53,131.41	151,784.53	16,961.07	3,655.00	0.00	362,179.62
Sch Adm	931,631.38	397,315.75	0.00	27,007.16	5,885.00	9,000.51	1,364,954.80
Opns & Maint	709,971.25	331,189.08	214,773.38	507,106.21	5,880.55	0.00	1,763,039.92
Transport	720,388.37	199,979.54	150,555.29	135,842.39	308,788.24	0.00	1,206,765.59
Other Support	250,340.17	126,857.51	165,244.32	51,447.89	0.00	47,415.05	641,304.94
Support Total	3,951,742.07	1,605,149.51	721,942.29	793,474.73	324,208.79	56,713.56	7,129,022.16
Food Service	162,527.54	53,658.52	76,844.22	319,964.77	15,480.34	3,107.23	616,102.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,975,724.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	691,972.84	Debt Service Principal	448,947.07		Debt Service Total 1,140,919.91
Community Services	135,877.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	88,873.92	0	0.00	Direct Cost Total 88,873.92

Title I Reg	25,000.00	Title 5 Reg	200.00
Title I CO	6,874.00	Title 5 CO	0.00

Total Capital Exp. 756,695.78

Total Expenditures 21,957,172.44

2004 National Public Education Finance Survey for: 39130 PARCHMENT SCHOOL DISTRICT

Property Tax	2,171,460.79
No Prop Tax	6,996.14
Othr. Prop	0.00
Othr non	20,205.28
Ind. Tuition	27,555.89
LEA Tuition	2,336.01
Ind Trans	9,663.78
LEA Trans	62,118.00
Investment	21,277.23
Food Serv	250,947.96
Student Act	70,883.48
Other Local	186,813.35
Textbook	0
Summer	0.00
Total local	2,765,803.90

Int Rev	0.00
State	12,932,042.44
Federal:	
Direct	95,334.00
Thr St	290,684.00
Thr Int	257,759.42
Thr Oth	47,778.33
Total	691,555.75
Othr Fin Source	0.00
Total Revenue	16,389,402.09

Average Daily Attendance 1,845.65

Reg Tchr Salaries	4,481,387.12	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	542,195.64	2,336.01	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	269,384.95		
Other Tchr Salaries	108,414.97		
Textbooks	81,371.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,108,012.17	2,484,087.36	225,856.39	216,996.04	19,835.72	1,320.00	9,036,271.96
Pupils Support	639,985.79	211,968.06	29,255.36	17,604.49	0.00	0.00	898,813.70
Inst Staff Sup	324,314.31	107,025.14	28,166.07	37,512.30	0.00	0.00	497,017.82
Gen Adm	223,547.10	67,705.34	113,581.41	12,758.43	0.00	5,880.73	423,473.01
Sch Adm	794,101.83	335,481.84	64,043.51	17,064.45	0.00	8,087.80	1,218,779.43
Opns & Maint	554,243.20	258,347.09	400,265.39	297,169.51	11,112.16	0.00	1,510,025.19
Transport	311,334.07	67,896.15	64,926.18	86,482.72	106,000.00	0.00	530,639.12
Other Support	130,710.60	70,166.58	131,441.61	11,486.86	0.00	29,424.22	373,229.87
Support Total	2,978,236.90	1,118,590.20	831,679.53	480,078.76	117,112.16	43,392.75	5,451,978.14
Food Service	0.00	49.50	238,931.92	291,427.13	36,087.11	0.00	530,408.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,018,658.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	153,197.18	0.00

Debt Service Interest	1,311,761.85	Debt Service Principal	0.00		Debt Service Total 1,311,761.85
Community Services	52,967.97			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	17,746.22	0	0.00 Direct Cost Total 17,746.22

Title I Reg	287,531.00	Title 5 Reg	1,570.00
Title I CO	0.00	Title 5 CO	1,583.00

Total Capital Exp. 326,232.17 Total Expenditures 15,415,605.01

2004 National Public Education Finance Survey for: 39140 PORTAGE PUBLIC SCHOOLS

Property Tax	21,784,846.49
No Prop Tax	37,600.47
Othr. Prop	0.00
Othr non	58,942.99
Ind. Tuition	48,302.40
LEA Tuition	0.00
Ind Trans	190,781.35
LEA Trans	0.00
Investment	255,118.89
Food Serv	1,484,776.37
Student Act	282,374.88
Other Local	2,272,541.17
Textbook	0
Summer	0.00
Total local	26,415,285.01

Int Rev	0.00
State	46,806,098.91
Federal:	
Direct	0.00
Thr St	1,208,262.89
Thr Int	0.00
Thr Oth	77,783.00
Total	1,286,045.89
Othr Fin Source	448,206.08
Total Revenue	74,507,429.81

Average Daily Attendance 8,311.22

Reg Tchr Salaries	23,466,347.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,342,017.11	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	444,837.64		
Other Tchr Salaries	283,066.60		
Textbooks	608,664.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,383,740.86	10,441,229.55	1,162,334.28	1,342,956.91	71,123.50	0.00	41,330,261.60
Pupils Support	2,814,976.94	994,127.60	114,783.59	17,940.72	0.00	0.00	3,941,828.85
Inst Staff Sup	2,114,677.76	795,370.14	376,525.47	173,367.87	4,133.66	23,067.00	3,483,008.24
Gen Adm	1,047,533.51	394,375.38	64,135.91	14,323.72	0.00	11,341.73	1,531,710.25
Sch Adm	2,569,888.25	1,021,069.83	84,187.18	47,498.53	0.00	12,650.00	3,735,293.79
Opns & Maint	2,430,586.80	1,110,787.19	833,575.46	1,959,820.80	12,983.51	0.00	6,334,770.25
Transport	1,373,485.74	574,062.65	262,923.56	333,089.75	409,396.00	0.00	2,543,561.70
Other Support	1,049,076.22	612,252.23	570,125.84	80,898.14	29,178.01	173,876.80	2,486,229.23
Support Total	13,400,225.22	5,502,045.02	2,306,257.01	2,626,939.53	455,691.18	220,935.53	24,056,402.31
Food Service	671,320.15	146,286.02	199,679.03	965,326.44	87,340.31	0.00	1,982,611.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	67,369,275.55

Facilities Acq. & Construction	Property	4,032,407.14	
	Equipment	1,590,273.27	181,648.69

Debt Service Interest	2,337,577.61	Debt Service Principal	3,724,643.19		Debt Service Total 6,062,220.80
Community Services	1,648,443.57			52,157.53	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	443,180.89	0	0.00	Direct Cost Total 443,180.89

Title I Reg	441,451.42	Title 5 Reg	7,188.00
Title I CO	37,190.00	Title 5 CO	0.00

Total Capital Exp. 6,288,992.93

Total Expenditures 75,931,541.63

2004 National Public Education Finance Survey for: 39160 SCHOOLCRAFT COMMUNITY SCHOOLS

Property Tax	2,052,776.52
No Prop Tax	156.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,551.20
Food Serv	200,599.02
Student Act	57,106.04
Other Local	300,211.78
Textbook	0
Summer	0.00
Total local	2,622,401.55

Int Rev	0.00
State	7,433,100.18
Federal:	
Direct	0.00
Thr St	131,647.61
Thr Int	0.00
Thr Oth	16,831.00
Total	148,478.61
Othr Fin Source	275,829.00
Total Revenue	10,203,980.34

Average Daily Attendance 1,095.16

Reg Tchr Salaries	2,509,289.04	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	312,371.77	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	90,577.40		
Other Tchr Salaries	49,734.00		
Textbooks	41,974.40		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,438,799.88	1,316,751.42	183,001.70	227,489.90	4,969.80	8,792.00	5,174,834.90
Pupils Support	226,976.00	92,038.18	4,819.71	12,098.59	0.00	0.00	335,932.48
Inst Staff Sup	152,127.23	40,394.48	5,247.93	23,876.97	0.00	1,520.00	223,166.61
Gen Adm	102,034.15	21,501.62	34,765.03	4,014.43	0.00	5,572.15	167,887.38
Sch Adm	450,564.46	160,931.23	4,547.90	2,205.76	0.00	1,818.00	620,067.35
Opns & Maint	347,201.46	140,979.42	152,974.95	310,477.61	2,265.73	0.00	951,633.44
Transport	259,231.61	114,499.98	19,596.05	74,511.83	0.00	3,980.75	471,820.22
Other Support	157,181.96	57,726.92	58,150.08	14,621.88	15,540.94	11,414.80	299,095.64
Support Total	1,695,316.87	628,071.83	280,101.65	441,807.07	17,806.67	24,305.70	3,069,603.12
Food Service	125,997.12	60,181.14	4,276.73	136,732.28	0.00	1,505.95	328,693.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,573,131.24

Facilities Acq. & Construction	Property	40,537.34	
	Equipment	0.00	0.00

Debt Service Interest	830,228.13	Debt Service Principal	925,066.01
Debt Service Total	1,755,294.14		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	46,846.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 63,313.81

Total Expenditures 8,636,445.05

2004 National Public Education Finance Survey for: 39170 VICKSBURG COMMUNITY SCHOOLS

Property Tax	3,251,343.31
No Prop Tax	9,836.09
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	266,921.19
LEA Tuition	0.00
Ind Trans	14,861.44
LEA Trans	0.00
Investment	32,095.23
Food Serv	540,702.62
Student Act	66,468.07
Other Local	224,668.15
Textbook	0
Summer	0.00
Total local	4,406,896.10

Int Rev	0.00
State	17,446,587.67
Federal:	
Direct	0.00
Thr St	575,234.45
Thr Int	0.00
Thr Oth	42,289.00
Total	617,523.45
Othr Fin Source	26,520.00
Total Revenue	22,471,007.22

Average Daily Attendance 2,496.95

Reg Tchr Salaries	6,137,954.07	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	601,035.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	277,847.66		
Other Tchr Salaries	341,294.22		
Textbooks	113,361.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,114,329.78	2,922,275.23	208,972.62	371,587.49	42,605.43	0.00	11,617,165.12
Pupils Support	705,573.90	251,682.10	5,213.91	15,872.07	10,257.60	0.00	978,341.98
Inst Staff Sup	740,742.38	242,041.78	53,941.33	46,550.83	9,350.88	0.00	1,083,276.32
Gen Adm	222,015.72	148,326.23	65,319.78	9,342.99	1,729.00	5,606.64	450,611.36
Sch Adm	753,824.63	321,361.16	30,638.30	27,945.61	0.00	0.00	1,133,769.70
Opns & Maint	809,140.18	380,146.09	366,542.59	474,628.36	34,522.17	773.96	2,031,231.18
Transport	573,841.51	247,755.11	74,120.77	159,246.12	62,781.43	260.00	1,055,223.51
Other Support	325,059.57	139,651.18	145,646.15	31,210.27	120,438.75	66,922.15	708,489.32
Support Total	4,130,197.89	1,730,963.65	741,422.83	764,796.25	239,079.83	73,562.75	7,440,943.37
Food Service	261,225.81	140,282.58	13,411.49	364,397.63	16,857.25	0.00	779,317.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,837,426.00

Facilities Acq. & Construction	Property	237,242.68	
	Equipment	0.00	0.00

Debt Service Interest	912,949.39	Debt Service Principal	1,309,814.23			Debt Service Total	2,222,763.62
Community Services	230,553.34				6,066.10		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	86,904.04	0	0.00	Direct Cost Total	86,904.04

Title I Reg	228,004.75	Title 5 Reg	0.00
Title I CO	16,819.00	Title 5 CO	0.00

Total Capital Exp. 541,851.29 Total Expenditures 20,696,734.67

2004 National Public Education Finance Survey for: 39901 NAVIGATOR ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 61.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	0.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 39903 OAKLAND ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,219.39
Student Act	0.00
Other Local	5,053.08
Textbook	0
Summer	0.00
Total local	13,272.47

Int Rev	0.00
State	641,876.30
Federal:	
Direct	0.00
Thr St	12,394.46
Thr Int	0.00
Thr Oth	0.00
Total	12,394.46
Othr Fin Source	0.00
Total Revenue	667,543.23

Average Daily Attendance 93.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	9,446.10		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	336,136.39	15,977.46	0.00	0.00	352,113.85
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	11,788.38	1,600.00	0.00	0.00	13,388.38
Gen Adm	0.00	0.00	161.31	0.00	0.00	0.00	161.31
Sch Adm	0.00	0.00	101,373.44	4,196.40	0.00	899.70	106,469.54
Opns & Maint	0.00	0.00	140,025.45	4,596.85	0.00	0.00	144,622.30
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	30,775.01	0.00	0.00	1,953.45	32,728.46
Support Total	0.00	0.00	284,123.59	10,393.25	0.00	2,853.15	297,369.99
Food Service	0.00	0.00	15,386.85	459.00	0.00	0.00	15,845.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	665,329.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	124.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	665,329.69

2004 National Public Education Finance Survey for: 39904 KALAMAZOO ADVANTAGE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,797.11
Food Serv	2,980.74
Student Act	0.00
Other Local	2,033,263.43
Textbook	0
Summer	0.00
Total local	2,040,041.28

Int Rev	0.00
State	3,242,487.89
Federal:	
Direct	0.00
Thr St	679,626.35
Thr Int	0.00
Thr Oth	0.00
Total	679,626.35
Othr Fin Source	5,555,000.00
Total Revenue	5,962,155.52

Average Daily Attendance 358.80

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	33,226.13		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,494,367.90	329,295.19	9,124.58	0.00	1,823,663.09
Pupils Support	0.00	0.00	93,030.03	2,193.80	0.00	0.00	95,223.83
Inst Staff Sup	0.00	0.00	182,590.63	44.26	21,564.19	0.00	182,634.89
Gen Adm	0.00	0.00	684,150.56	1,343.56	0.00	989.00	686,483.12
Sch Adm	0.00	0.00	280,488.51	11,301.40	0.00	160.00	291,949.91
Opns & Maint	0.00	0.00	492,335.58	115,114.93	0.00	4,106.56	611,557.07
Transport	0.00	0.00	177,982.72	316.52	0.00	0.00	178,299.24
Other Support	0.00	0.00	527.00	0.00	0.00	10,891.35	11,418.35
Support Total	0.00	0.00	1,911,105.03	130,314.47	21,564.19	16,146.91	2,057,566.41
Food Service	0.00	0.00	97,530.46	152,787.81	0.00	0.00	250,318.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,131,547.77

Facilities Acq. & Construction	Property	6,461,244.63	
	Equipment	0.00	0.00

Debt Service Interest	204,321.67	Debt Service Principal	0.00			Debt Service Total	204,321.67
Community Services	10,068.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	382,442.71	Title 5 Reg	10,305.00
Title I CO	31,216.76	Title 5 CO	2,769.00

Total Capital Exp. 6,491,933.40 Total Expenditures 10,633,550.12

2004 National Public Education Finance Survey for: 39905 PARAMOUNT CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,751.00
Student Act	0.00
Other Local	171,847.00
Textbook	0
Summer	0.00
Total local	190,598.00

Int Rev	0.00
State	3,823,064.00
Federal:	
Direct	0.00
Thr St	102,906.00
Thr Int	0.00
Thr Oth	0.00
Total	102,906.00
Othr Fin Source	0.00
Total Revenue	4,116,568.00

Average Daily Attendance 504.16

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,867,649.00	0.00	0.00	0.00	1,867,649.00
Pupils Support	0.00	0.00	54,218.00	0.00	0.00	0.00	54,218.00
Inst Staff Sup	0.00	0.00	173,936.00	0.00	0.00	0.00	173,936.00
Gen Adm	0.00	0.00	430,279.00	0.00	0.00	0.00	430,279.00
Sch Adm	0.00	0.00	263,837.00	0.00	0.00	0.00	263,837.00
Opns & Maint	0.00	0.00	894,069.00	0.00	0.00	0.00	894,069.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	339,756.00	0.00	0.00	0.00	339,756.00
Support Total	0.00	0.00	2,156,095.00	0.00	0.00	0.00	2,156,095.00
Food Service	0.00	0.00	12,147.00	72,234.00	0.00	0.00	84,381.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,108,125.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	43,692.00	Title 5 Reg	0.00				
Title I CO	11,340.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,108,125.00

2004 National Public Education Finance Survey for: 40020 FOREST AREA COMMUNITY SCHOOL DISTRICT

Property Tax	861,163.30
No Prop Tax	0.00
Othr. Prop	46,866.36
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,223.33
Food Serv	94,742.31
Student Act	19,804.48
Other Local	241,490.25
Textbook	0
Summer	0.00
Total local	1,273,290.03

Int Rev	25,500.00
State	5,668,677.04
Federal:	
Direct	0.00
Thr St	506,182.00
Thr Int	14,106.00
Thr Oth	38,058.00
Total	558,346.00
Othr Fin Source	375,000.00
Total Revenue	7,525,813.07

Average Daily Attendance 810.98

Reg Tchr Salaries	2,031,695.59
SE Tchr Salaries	349,465.66
VE Tchr Salaries	0.00
Other Tchr Salaries	154,894.76
Textbooks	30,519.85

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,912,022.12	1,267,587.96	53,215.45	149,626.80	0.00	44,628.52	4,427,080.85
Pupils Support	83,393.31	29,087.64	4,603.82	674.51	0.00	0.00	117,759.28
Inst Staff Sup	22,889.98	11,736.03	9,880.81	2,589.19	0.00	754.73	47,850.74
Gen Adm	221,336.04	101,124.98	48,546.63	5,553.94	0.00	21,474.70	398,036.29
Sch Adm	297,484.09	134,828.50	2,470.00	4,674.64	0.00	1,065.00	440,522.23
Opns & Maint	175,508.08	112,437.36	120,384.36	138,253.02	174,719.86	1,204.96	547,787.78
Transport	188,227.06	79,741.46	55,725.76	40,447.33	56,697.00	2,731.61	366,873.22
Other Support	50,499.00	28,286.00	34,105.80	0.00	0.00	116,677.43	229,568.23
Support Total	1,039,337.56	497,241.97	275,717.18	192,192.63	231,416.86	143,908.43	2,148,397.77
Food Service	114,908.51	55,437.00	8,872.98	149,413.79	22,685.92	1,938.60	330,570.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,906,049.50

Facilities Acq. & Construction	Property	305,965.52	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	210,000.00			Debt Service Total	210,000.00
Community Services	46,458.10				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	187,408.00	Title 5 Reg	6,690.00
Title I CO	35,275.00	Title 5 CO	0.00

Total Capital Exp.	560,068.30	Total Expenditures	7,512,575.90

2004 National Public Education Finance Survey for: 40040 KALKASKA PUBLIC SCHOOLS

Property Tax	6,047,689.97
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,268.46
Food Serv	234,090.38
Student Act	41,221.00
Other Local	191,970.12
Textbook	0
Summer	0.00
Total local	6,531,239.93

Int Rev	0.00
State	7,914,466.55
Federal:	
Direct	0.00
Thr St	907,917.54
Thr Int	0.00
Thr Oth	32,066.00
Total	939,983.54
Othr Fin Source	0.00
Total Revenue	15,385,690.02

Average Daily Attendance 1,646.14

Reg Tchr Salaries	3,595,085.33	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	673,561.38	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	266,838.80		
Textbooks	112,032.14		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,432,184.40	2,453,157.24	96,361.53	231,826.51	13,197.98	16,258.39	8,229,788.07
Pupils Support	395,970.29	146,693.69	3,584.69	30,622.04	18,912.40	691.50	577,562.21
Inst Staff Sup	318,692.70	158,038.36	25,354.57	10,027.25	904.16	3,287.00	515,399.88
Gen Adm	213,905.26	88,513.00	143,035.15	6,867.57	2,440.90	6,768.38	459,089.36
Sch Adm	809,455.35	341,109.29	4,947.31	5,795.96	8,226.43	17,444.66	1,178,752.57
Opns & Maint	521,806.93	334,046.94	248,423.45	397,157.55	5,828.38	0.00	1,501,434.87
Transport	189,465.68	144,633.12	133,127.88	48,196.06	0.00	265.00	515,687.74
Other Support	257,217.23	148,257.30	221,869.53	40,502.66	12,060.51	303.00	668,149.72
Support Total	2,706,513.44	1,361,291.70	780,342.58	539,169.09	48,372.78	28,759.54	5,416,076.35
Food Service	173,675.93	96,267.21	7,990.85	275,888.84	16,334.96	4,218.15	558,040.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,203,905.40

Facilities Acq. & Construction	Property	27,701.34	
	Equipment	0.00	0.00

Debt Service Interest	610,023.50	Debt Service Principal	334,989.00			Debt Service Total	945,012.50
Community Services	50,654.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	480,780.00	Title 5 Reg	26,057.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	105,607.06	Total Expenditures	14,360,166.70

2004 National Public Education Finance Survey for: 40060 EXCELSIOR DISTRICT #1

Property Tax	84,450.07
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	3,838.19
Ind. Tuition	18.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	58.58
Investment	470.00
Food Serv	0.00
Student Act	0.00
Other Local	2,641.52
Textbook	0
Summer	0.00
Total local	91,417.78

Int Rev	0.00
State	150,277.93
Federal:	
Direct	0.00
Thr St	13,868.50
Thr Int	0.00
Thr Oth	0.00
Total	13,868.50
Othr Fin Source	0.00
Total Revenue	255,564.21

Average Daily Attendance 31.28

Reg Tchr Salaries	88,057.64	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	17,010.93		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	105,668.57	50,991.03	157.50	1,796.39	4,624.57	136.00	158,749.49
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,563.32	0.00	0.00	0.00	1,563.32
Gen Adm	800.00	0.00	7,684.23	0.00	0.00	94.83	8,579.06
Sch Adm	0.00	0.00	455.79	823.83	0.00	52.00	1,331.62
Opns & Maint	2,094.25	584.29	5,876.33	3,378.97	0.00	300.00	12,233.84
Transport	12,525.37	13,154.23	2,632.87	2,959.84	0.00	50.00	31,322.31
Other Support	0.00	0.00	3,493.50	0.00	0.00	5,958.55	9,452.05
Support Total	15,419.62	13,738.52	21,706.04	7,162.64	0.00	6,455.38	64,482.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	223,231.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	10,999.96	Title 5 Reg	0.00				
Title I CO	508.22	Title 5 CO	0.00	Total Capital Exp.	4,624.57	Total Expenditures	227,856.26

2004 National Public Education Finance Survey for: 41000 KENT I.S.D.

Property Tax	65,512,255.49
No Prop Tax	189,998.89
Othr. Prop	0.00
Othr non	927,767.20
Ind. Tuition	194,640.76
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	6,673,249.54
Investment	474,173.90
Food Serv	0.00
Student Act	332,431.43
Other Local	3,868,185.91
Textbook	0
Summer	0.00
Total local	71,499,453.58

Int Rev	171,339.21
State	13,963,813.93
Federal:	
Direct	0.00
Thr St	22,405,215.17
Thr Int	102,434.39
Thr Oth	0.00
Total	22,507,649.56
Othr Fin Source	157,518.02
Total Revenue	108,142,256.28

Average Daily Attendance 0.00

Reg Tchr Salaries	23,186.96	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	4,486,517.87		
Other Tchr Salaries	0.00		
Textbooks	24,645.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,256,531.16	2,025,177.51	513,042.01	1,134,393.93	795,427.50	21,107.99	8,950,252.60
Pupils Support	2,786,932.66	1,026,885.91	669,959.72	119,907.97	185.00	28,313.26	4,631,999.52
Inst Staff Sup	3,312,644.19	1,151,162.78	847,705.13	286,681.15	128,705.81	59,461.72	5,657,654.97
Gen Adm	328,243.06	92,491.68	533,857.37	10,582.24	0.00	36,625.56	1,001,799.91
Sch Adm	1,075,291.15	439,730.77	60,479.13	33,837.00	7,777.00	32,481.04	1,641,819.09
Opns & Maint	1,143,440.93	484,435.31	1,114,166.18	822,773.77	133,743.01	32,112.19	3,596,928.38
Transport	4,590,593.86	2,279,792.11	5,896,175.80	155,198.71	23.00	23,000.88	12,944,761.36
Other Support	2,250,631.39	778,160.57	2,497,935.43	30,955.72	83,894.31	555,844.05	6,113,527.16
Support Total	15,487,777.24	6,252,659.13	11,620,278.76	1,459,936.56	354,328.13	767,838.70	35,588,490.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,538,742.99

Facilities Acq. & Construction	Property	2,929,216.13	
	Equipment	37,395.00	434,314.53

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	222,437.63				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	565,087.56	0	0.00	Direct Cost Total	565,087.56

Title I Reg	0.00	Title 5 Reg	171,278.12
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,116,366.76 Total Expenditures 49,876,949.47

2004 National Public Education Finance Survey for: 41010 GRAND RAPIDS CITY SCHOOL DISTRICT

Property Tax	27,931,404.99
No Prop Tax	177,952.55
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	497,612.25
LEA Tuition	6,481,227.27
Ind Trans	321,641.67
LEA Trans	4,634,574.24
Investment	307,404.76
Food Serv	821,916.85
Student Act	885,161.31
Other Local	2,711,336.61
Textbook	0
Summer	0.00
Total local	33,654,430.99

Int Rev	0.00
State	157,436,842.46
Federal:	
Direct	1,114,673.34
Thr St	28,465,704.29
Thr Int	765,780.00
Thr Oth	466,936.00
Total	30,813,093.63
Othr Fin Source	4,605,883.40
Total Revenue	221,904,367.08

Average Daily Attendance 21,521.85

Reg Tchr Salaries	45,643,904.28	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	21,247,410.87	6,481,227.27	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	647,809.74		
Other Tchr Salaries	9,519,928.97		
Textbooks	698,237.49		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	92,558,068.56	38,672,109.03	2,181,869.99	5,164,759.58	125,922.58	51,926.48	138,628,733.64
Pupils Support	19,084,376.37	7,480,428.56	400,031.36	194,917.58	0.00	0.00	27,159,753.87
Inst Staff Sup	9,978,829.47	3,762,522.98	2,234,618.08	799,853.88	32,096.99	1,243.00	16,777,067.41
Gen Adm	780,057.85	281,251.00	712,281.47	44,059.16	0.00	20,324.89	1,837,974.37
Sch Adm	9,527,591.15	4,003,021.61	173,974.01	151,764.00	0.00	0.00	13,856,350.77
Opns & Maint	9,698,841.85	5,413,602.32	4,374,324.34	4,389,838.78	73,670.58	4,717.00	23,881,324.29
Transport	3,483,816.87	2,199,698.60	4,794,733.24	532,308.80	729,267.23	0.00	11,010,557.51
Other Support	5,869,854.16	2,504,857.78	1,660,087.30	357,209.83	117,104.36	409,066.75	10,801,075.82
Support Total	58,423,367.72	25,645,382.85	14,350,049.80	6,469,952.03	952,139.16	435,351.64	105,324,104.04
Food Service	2,716,964.17	893,783.96	291,939.49	3,526,284.46	492,564.62	6,122.19	7,435,094.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	251,387,931.95

Facilities Acq. & Construction	Property	5,548,616.29	
	Equipment	38,166.86	695,209.87

Debt Service Interest	553,138.12	Debt Service Principal	2,855,000.00	Debt Service Total	3,408,138.12
Community Services	1,113,991.27			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	1,383,656.17	0	0.00	Direct Cost Total	1,383,656.17

Title I Reg	9,205,833.00	Title 5 Reg	268,754.00
Title I CO	3,878,435.00	Title 5 CO	0.00

Total Capital Exp.	7,157,409.51	Total Expenditures	261,738,198.77

2004 National Public Education Finance Survey for: 41020 GODWIN HEIGHTS PUBLIC SCHOOLS

Property Tax	7,633,801.63
No Prop Tax	35,019.98
Othr. Prop	0.00
Othr non	106,062.32
Ind. Tuition	189,109.04
LEA Tuition	46,352.23
Ind Trans	0.00
LEA Trans	206,580.45
Investment	44,593.55
Food Serv	197,521.17
Student Act	35,536.10
Other Local	444,333.19
Textbook	0
Summer	0.00
Total local	8,685,976.98

Int Rev	0.00
State	12,627,526.04
Federal:	
Direct	0.00
Thr St	1,842,968.36
Thr Int	0.00
Thr Oth	20,474.00
Total	1,863,442.36
Othr Fin Source	20,446.29
Total Revenue	23,176,945.38

Average Daily Attendance 2,118.05

Reg Tchr Salaries	6,754,546.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	893,597.54	46,352.23	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	445,447.82		
Other Tchr Salaries	84,085.68		
Textbooks	41,970.63		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,400,556.54	3,635,531.64	120,112.07	408,170.27	0.00	11,949.81	13,576,320.33
Pupils Support	794,545.91	269,778.00	1,479.77	6,329.98	0.00	0.00	1,072,133.66
Inst Staff Sup	668,873.86	253,222.90	199,887.77	71,564.99	0.00	519.62	1,194,069.14
Gen Adm	220,043.00	56,909.73	91,191.06	1,395.92	0.00	19,973.27	389,512.98
Sch Adm	919,054.98	320,869.46	17,876.40	7,529.83	0.00	5,644.43	1,270,975.10
Opns & Maint	690,822.16	361,530.82	364,910.06	711,575.97	0.00	47.92	2,128,886.93
Transport	120,556.78	87,010.57	49,018.46	20,460.27	0.00	0.00	277,046.08
Other Support	261,591.39	108,920.56	15,913.60	4,264.16	0.00	23,828.04	414,517.75
Support Total	3,675,488.08	1,458,242.04	740,277.12	823,121.12	0.00	50,013.28	6,747,141.64
Food Service	339,428.27	182,369.01	8,274.93	368,773.38	0.00	800.93	899,646.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,223,108.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	749,655.00	Debt Service Principal	835,000.00			Debt Service Total	1,584,655.00
Community Services	415,242.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	935,404.20	0	0.00	Direct Cost Total	935,404.20

Title I Reg	350,867.89	Title 5 Reg	10,541.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	22,573,755.29

2004 National Public Education Finance Survey for: 41025 NORTHVIEW PUBLIC SCHOOL DISTRICT

Property Tax	6,619,750.35
No Prop Tax	8,923.52
Othr. Prop	0.00
Othr non	15,067.00
Ind. Tuition	51,737.27
LEA Tuition	416,327.29
Ind Trans	0.00
LEA Trans	0.00
Investment	37,408.07
Food Serv	548,635.06
Student Act	107,430.88
Other Local	586,604.41
Textbook	0
Summer	0.00
Total local	7,975,556.56

Int Rev	0.00
State	19,836,662.02
Federal:	
Direct	0.00
Thr St	514,487.29
Thr Int	0.00
Thr Oth	18,867.00
Total	533,354.29
Othr Fin Source	10,253.97
Total Revenue	28,345,572.87

Average Daily Attendance 3,056.87

Reg Tchr Salaries	8,374,094.53	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,918,838.01	416,327.29	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	165,859.53		
Textbooks	59,873.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,489,787.16	4,424,567.06	80,076.10	306,883.76	76,352.75	55,208.92	16,356,523.00
Pupils Support	1,167,800.08	369,877.87	4,088.86	7,373.16	0.00	82.45	1,549,222.42
Inst Staff Sup	502,870.18	170,867.94	29,023.75	17,463.97	3,902.34	4,664.62	724,890.46
Gen Adm	221,404.82	264,096.88	205,298.58	85,065.62	3,631.40	21,279.27	797,145.17
Sch Adm	930,965.02	338,086.62	27,694.83	8,930.10	0.00	14,545.48	1,320,222.05
Opns & Maint	963,762.89	466,199.24	439,466.39	747,975.21	1,000.00	5,178.89	2,622,582.62
Transport	432,955.64	158,001.21	13,533.12	90,853.12	6,783.01	2,647.92	697,991.01
Other Support	318,234.47	130,025.07	302,710.67	13,642.39	42,362.04	59,585.10	824,197.70
Support Total	4,537,993.10	1,897,154.83	1,021,816.20	971,303.57	57,678.79	107,983.73	8,536,251.43
Food Service	325,536.02	111,879.90	1,851.28	402,011.43	6,381.12	4,508.86	845,787.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,738,561.92

Facilities Acq. & Construction	Property	845,008.58	
	Equipment	0.00	0.00

Debt Service Interest	1,261,023.25	Debt Service Principal	1,221,572.12			Debt Service Total	2,482,595.37
Community Services	304,431.19				8,650.80		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	42,827.81	0	0.00	Direct Cost Total	42,827.81

Title I Reg	193,816.00	Title 5 Reg	2,673.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 994,072.04 Total Expenditures 27,079,892.96

2004 National Public Education Finance Survey for: 41026 WYOMING PUBLIC SCHOOLS

Property Tax	11,350,350.37
No Prop Tax	37,245.97
Othr. Prop	0.00
Othr non	37,011.05
Ind. Tuition	51,288.93
LEA Tuition	472,694.30
Ind Trans	173,025.61
LEA Trans	420,737.35
Investment	104,685.94
Food Serv	780,522.62
Student Act	118,332.75
Other Local	627,653.12
Textbook	0
Summer	36,526.54
Total local	13,316,642.90

Int Rev	0.00
State	33,429,766.46
Federal:	
Direct	0.00
Thr St	1,975,278.35
Thr Int	231,438.88
Thr Oth	84,585.00
Total	2,291,302.23
Othr Fin Source	98,025.00
Total Revenue	49,037,711.59

Average Daily Attendance 5,272.08

Reg Tchr Salaries	14,113,101.09	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,573,508.52	472,694.30	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	292,226.80		
Other Tchr Salaries	296,812.63		
Textbooks	334,497.86		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,069,533.31	7,998,371.29	137,753.20	721,184.54	90,771.92	31,942.38	28,958,784.72
Pupils Support	2,044,467.51	777,415.64	124,911.47	38,556.08	3,786.63	11,287.05	2,996,637.75
Inst Staff Sup	1,422,688.99	660,671.80	378,407.03	135,765.46	41,779.03	4,458.53	2,601,991.81
Gen Adm	394,963.00	146,944.19	214,160.62	5,960.29	5,910.00	31,749.23	793,777.33
Sch Adm	1,944,098.59	806,086.35	20,602.82	7,002.35	6,420.20	2,956.99	2,780,747.10
Opns & Maint	1,315,988.68	710,977.93	784,679.69	917,844.54	10,738.18	2,888.50	3,732,379.34
Transport	560,201.54	347,219.53	158,954.19	134,044.23	0.00	8,446.71	1,208,866.20
Other Support	776,095.52	294,989.85	185,024.58	46,578.88	174,645.76	42,742.41	1,345,431.24
Support Total	8,458,503.83	3,744,305.29	1,866,740.40	1,285,751.83	243,279.80	104,529.42	15,459,830.77
Food Service	482,626.44	199,188.71	187,679.21	728,903.00	94,592.10	32,991.81	1,631,389.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,050,004.66

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,467,015.38	Debt Service Principal	1,701,000.00			Debt Service Total	4,168,015.38
Community Services	27,968.12				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	511,177.24	0	0.00	Direct Cost Total	511,177.24

Title I Reg	513,328.22	Title 5 Reg	19,989.00				
Title I CO	111,893.53	Title 5 CO	0.00	Total Capital Exp.	428,643.82	Total Expenditures	47,017,793.84

2004 National Public Education Finance Survey for: 41040 BYRON CENTER PUBLIC SCHOOLS

Property Tax	9,283,331.67		
No Prop Tax	12,693.49	Int Rev	130,691.99
Othr. Prop	0.00	State	17,172,801.88
Othr non	0.00	Federal:	
Ind. Tuition	576,063.25	Direct	0.00
LEA Tuition	63,120.81	Thr St	232,581.91
Ind Trans	0.00	Thr Int	0.00
LEA Trans	31,925.30	Thr Oth	39,063.00
Investment	377,948.00	Total	271,644.91
Food Serv	499,722.69		
Student Act	382,910.57	Othr Fin Source	2,057,420.00
Other Local	294,666.17		
Textbook	0	Total Revenue	29,008,019.62
Summer	5,545.00		
Total local	11,432,880.84		

Average Daily Attendance 2,662.87

Reg Tchr Salaries	6,916,440.90	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	927,815.00	63,120.81	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	225,400.21		
Other Tchr Salaries	10,196.08		
Textbooks	118,137.77		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,090,582.16	3,632,447.42	200,875.65	561,573.20	734,162.68	21,527.58	13,507,006.01
Pupils Support	913,496.74	353,438.54	5,484.79	17,000.05	2,804.00	0.00	1,289,420.12
Inst Staff Sup	347,957.99	144,737.63	54,874.45	40,373.29	1,402.00	674.00	588,617.36
Gen Adm	344,958.84	146,670.70	106,213.70	15,937.57	3,805.28	34,850.14	648,630.95
Sch Adm	848,713.54	371,697.39	61,353.97	25,971.26	0.00	11,939.04	1,319,675.20
Opns & Maint	988,751.41	510,645.68	490,264.65	775,467.59	3,173.36	1,957.77	2,767,087.10
Transport	586,205.49	169,394.28	83,212.28	97,403.21	234,092.42	1,088.15	937,303.41
Other Support	308,848.28	149,796.75	159,968.88	136,591.70	29,928.70	86,647.43	841,853.04
Support Total	4,338,932.29	1,846,380.97	961,372.72	1,108,744.67	275,205.76	137,156.53	8,392,587.18
Food Service	310,335.86	112,861.99	13,721.05	404,651.69	309.00	4,598.10	846,168.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,745,761.88

Facilities Acq. & Construction	Property	16,661,088.13	
	Equipment	479,116.37	706,670.97

Debt Service Interest	4,227,084.77	Debt Service Principal	1,933,125.83	Debt Service Total	6,160,210.60
Community Services	1,305,147.12			13,882.79	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	2,235.00
Title I CO	541.00	Title 5 CO	0.00

Total Capital Exp. 18,163,764.73 Total Expenditures 42,921,344.70

2004 National Public Education Finance Survey for: 41050 CALEDONIA COMMUNITY SCHOOLS

Property Tax	15,013,415.32
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	52,000.00
LEA Tuition	20,959.24
Ind Trans	0.00
LEA Trans	0.00
Investment	1,483,209.94
Food Serv	863,584.52
Student Act	184,825.70
Other Local	991,139.53
Textbook	0
Summer	0.00
Total local	18,588,175.01

Int Rev	0.00
State	18,629,776.30
Federal:	
Direct	0.00
Thr St	340,916.00
Thr Int	0.00
Thr Oth	33,550.00
Total	374,466.00
Othr Fin Source	1,481,019.00
Total Revenue	37,592,417.31

Average Daily Attendance 3,163.54

Reg Tchr Salaries	9,484,362.04	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,201,297.40	20,959.24	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	196,991.34		
Other Tchr Salaries	4,825.57		
Textbooks	102,417.97		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,351,823.47	5,212,241.51	83,852.04	374,055.15	18,020.99	61,018.59	18,082,990.76
Pupils Support	913,708.70	325,315.94	5,315.00	38,158.90	0.00	9,641.18	1,292,139.72
Inst Staff Sup	312,935.01	137,766.12	127,162.69	31,565.40	0.00	11,644.01	621,073.23
Gen Adm	226,419.46	78,180.81	88,374.28	17,649.70	29,247.08	75,401.30	486,025.55
Sch Adm	1,302,641.15	654,404.38	1,974.39	8,773.54	0.00	0.00	1,967,793.46
Opns & Maint	1,207,660.20	538,412.67	607,844.95	857,086.49	10,101.50	0.00	3,211,004.31
Transport	713,784.28	395,903.10	390,111.58	184,533.03	319,124.17	0.00	1,684,331.99
Other Support	668,027.78	263,258.08	53,211.41	2,946.74	617.20	205,943.75	1,193,387.76
Support Total	5,345,176.58	2,393,241.10	1,273,994.30	1,140,713.80	359,089.95	302,630.24	10,455,756.02
Food Service	243,519.88	50,478.95	224,319.88	548,129.36	8,442.85	6,196.10	1,072,644.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,611,390.95

Facilities Acq. & Construction	Property	14,130,952.94	
	Equipment	852,167.48	435,191.09

Debt Service Interest	5,758,043.54	Debt Service Principal	2,698,425.00			Debt Service Total	8,456,468.54
Community Services	665,926.37				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	103,721.00	Title 5 Reg	2,395.00				
Title I CO	0.00	Title 5 CO	2,587.00	Total Capital Exp.	15,368,674.21	Total Expenditures	46,081,182.62

2004 National Public Education Finance Survey for: 41070 CEDAR SPRINGS PUBLIC SCHOOLS

Property Tax	4,518,531.82
No Prop Tax	13,761.24
Othr. Prop	0.00
Othr non	11,906.40
Ind. Tuition	72,986.00
LEA Tuition	22,068.00
Ind Trans	74,662.55
LEA Trans	0.00
Investment	1,065,544.99
Food Serv	490,072.72
Student Act	86,244.58
Other Local	379,068.92
Textbook	0
Summer	0.00
Total local	6,712,779.22

Int Rev	26,759.23
State	21,730,531.97
Federal:	
Direct	0.00
Thr St	759,528.13
Thr Int	0.00
Thr Oth	35,214.00
Total	794,742.13
Othr Fin Source	725,294.99
Total Revenue	29,264,812.55

Average Daily Attendance 3,133.92

Reg Tchr Salaries	7,138,206.25	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,308,981.45	22,068.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	256,250.79		
Other Tchr Salaries	447,855.22		
Textbooks	82,654.14		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,281,475.97	4,422,959.59	78,141.05	349,833.46	21,768.31	31,429.72	15,163,839.79
Pupils Support	1,050,484.61	437,549.33	22,772.65	10,108.83	0.00	0.00	1,520,915.42
Inst Staff Sup	758,434.49	335,893.67	60,087.68	116,329.97	743.25	24,130.22	1,294,876.03
Gen Adm	235,176.91	155,011.90	164,505.30	1,170.60	43,365.97	73,362.31	629,227.02
Sch Adm	824,720.67	351,868.34	143.87	10,523.61	0.00	513.20	1,187,769.69
Opns & Maint	903,782.59	389,418.89	302,785.37	574,459.88	4,965.00	0.00	2,170,446.73
Transport	656,342.29	377,942.90	138,134.51	181,529.55	0.00	2,266.99	1,356,216.24
Other Support	480,197.87	217,828.57	212,443.28	82,469.83	94,398.96	48,376.09	1,041,315.64
Support Total	4,909,139.43	2,265,513.60	900,872.66	976,592.27	143,473.18	148,648.81	9,200,766.77
Food Service	285,260.96	139,805.76	7,927.76	422,939.54	8,580.45	62,837.02	918,771.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,283,377.60

Facilities Acq. & Construction	Property	12,675,033.44	
	Equipment	22,574.29	0.00

Debt Service Interest	2,963,933.77	Debt Service Principal	1,763,542.07		Debt Service Total 4,727,475.84
Community Services	194,156.48			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	400,686.07	Title 5 Reg	2,691.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,871,429.67

Total Expenditures 38,348,963.75

2004 National Public Education Finance Survey for: 41080 COMSTOCK PARK PUBLIC SCHOOLS

Property Tax	4,725,308.51
No Prop Tax	8,890.30
Othr. Prop	0.00
Othr non	46,008.55
Ind. Tuition	74,669.80
LEA Tuition	0.00
Ind Trans	16,613.31
LEA Trans	0.00
Investment	18,617.53
Food Serv	276,354.66
Student Act	108,146.52
Other Local	159,315.40
Textbook	0
Summer	0.00
Total local	5,433,924.58

Int Rev	0.00
State	13,652,903.74
Federal:	
Direct	0.00
Thr St	406,732.28
Thr Int	0.00
Thr Oth	10,522.00
Total	417,254.28
Othr Fin Source	564,261.00
Total Revenue	19,504,082.60

Average Daily Attendance 2,152.84

Reg Tchr Salaries	5,237,523.57	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	968,230.84	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	130,903.69		
Textbooks	85,666.77		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,130,213.82	3,059,794.98	88,522.23	283,596.59	23,555.00	25,655.02	10,587,782.64
Pupils Support	737,058.43	278,972.32	90,661.87	5,981.64	0.00	0.00	1,112,674.26
Inst Staff Sup	453,856.58	179,442.88	68,075.82	17,684.62	0.00	2,749.24	721,809.14
Gen Adm	170,848.84	88,643.36	84,494.73	7,062.35	0.00	12,858.27	363,907.55
Sch Adm	735,743.58	318,962.05	18,342.53	1,826.72	0.00	3,820.00	1,078,694.88
Opns & Maint	552,882.72	309,023.46	347,151.52	443,229.92	0.00	5,599.34	1,657,886.96
Transport	422,678.22	254,213.20	62,877.62	83,096.75	0.00	671.00	823,536.79
Other Support	153,449.98	65,825.16	276,761.63	8,527.84	0.00	41,093.48	545,658.09
Support Total	3,226,518.35	1,495,082.43	948,365.72	567,409.84	0.00	66,791.33	6,304,167.67
Food Service	114,813.36	57,486.92	42,688.58	224,049.56	0.00	997.01	440,035.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,331,985.74

Facilities Acq. & Construction	Property	58,791.78	
	Equipment	42,539.98	15.00

Debt Service Interest	1,925,863.05	Debt Service Principal	1,310,105.00	Debt Service Total	3,235,968.05
Community Services	2,474.14			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	178,391.63	Title 5 Reg	1,799.00
Title I CO	13,288.84	Title 5 CO	0.00

Total Capital Exp. 124,886.76

Total Expenditures 17,459,361.64

2004 National Public Education Finance Survey for: 41090 EAST GRAND RAPIDS PUBLIC SCHOOLS

Property Tax	4,376,846.53
No Prop Tax	12,668.16
Othr. Prop	0.00
Othr non	1,711.25
Ind. Tuition	0.00
LEA Tuition	154,639.96
Ind Trans	0.00
LEA Trans	0.00
Investment	48,031.15
Food Serv	674,527.75
Student Act	416,279.18
Other Local	1,045,290.13
Textbook	0
Summer	0.00
Total local	6,575,354.15

Int Rev	154,533.01
State	20,258,861.08
Federal:	
Direct	0.00
Thr St	175,662.89
Thr Int	4,142.00
Thr Oth	35,777.00
Total	215,581.89
Othr Fin Source	766,044.00
Total Revenue	27,204,330.13

Average Daily Attendance 2,647.01

Reg Tchr Salaries	7,917,708.28
SE Tchr Salaries	857,765.70
VE Tchr Salaries	0.00
Other Tchr Salaries	47,061.85
Textbooks	81,475.76

0.00	Tuition Pd to Other Sch Outside MI
154,639.96	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,803,016.57	3,585,655.90	167,353.03	330,290.71	10,224.45	163,547.84	14,049,864.05
Pupils Support	969,220.52	364,026.71	11,637.00	3,820.94	0.00	0.00	1,348,705.17
Inst Staff Sup	727,192.69	260,528.08	90,377.05	54,712.12	90,811.87	98,254.63	1,231,064.57
Gen Adm	227,095.66	169,119.19	105,003.39	6,665.94	5,589.09	21,740.66	529,624.84
Sch Adm	1,146,772.29	464,684.68	1,939.62	32,806.69	0.00	4,051.89	1,650,255.17
Opns & Maint	758,759.85	383,730.66	639,023.99	989,837.76	3,782.92	0.00	2,771,352.26
Transport	120,978.74	37,399.16	4,490.43	15,740.25	0.00	1,657.95	180,266.53
Other Support	378,668.40	160,336.95	116,995.51	22,504.55	0.00	40,801.26	719,306.67
Support Total	4,328,688.15	1,839,825.43	969,466.99	1,126,088.25	100,183.88	166,506.39	8,430,575.21
Food Service	194,656.89	73,287.83	93,499.32	418,395.36	209.89	2,733.16	782,572.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,263,011.82

Facilities Acq. & Construction	Property	373,700.27	
	Equipment	184,522.55	16,169.13

Debt Service Interest	2,801,303.06	Debt Service Principal	1,521,000.00	Debt Service Total	4,322,303.06
Community Services	246,641.44			141.35	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	53,547.00	Title 5 Reg	0.00
Title I CO	21,262.00	Title 5 CO	0.00

Total Capital Exp. 668,982.39

Total Expenditures 24,194,804.78

2004 National Public Education Finance Survey for: 41110 FOREST HILLS PUBLIC SCHOOLS

Property Tax	33,097,512.43		
No Prop Tax	115,149.17	Int Rev	0.00
Othr. Prop	0.00	State	55,767,427.06
Othr non	0.00	Federal:	
Ind. Tuition	73,420.44	Direct	765.00
LEA Tuition	0.00	Thr St	603,106.24
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	102,360.00
Investment	2,396,832.20	Total	706,231.24
Food Serv	1,770,082.20		
Student Act	167,580.99	Othr Fin Source	29,293,226.01
Other Local	3,270,615.73		
Textbook	0	Total Revenue	97,364,851.46
Summer	0.00		
Total local	40,891,193.16		

Average Daily Attendance 8,270.28

Reg Tchr Salaries	26,385,684.08	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,349,452.87	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	185,441.24		
Textbooks	189,602.74		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,578,500.69	13,614,624.37	544,249.86	1,144,147.14	0.00	125,606.16	50,007,128.22
Pupils Support	4,047,775.62	1,460,051.11	27,453.39	30,897.86	0.00	1,358.74	5,567,536.72
Inst Staff Sup	1,362,296.18	556,160.65	8,842.77	94,954.20	0.00	3,565.99	2,025,819.79
Gen Adm	301,643.12	87,138.10	180,508.61	12,229.40	0.00	22,128.84	603,648.07
Sch Adm	2,919,221.24	1,034,807.68	19,378.22	69,374.91	0.00	23,586.15	4,066,368.20
Opns & Maint	3,356,566.66	1,621,387.43	1,319,069.84	2,217,310.14	0.00	823.43	8,515,157.50
Transport	2,313,827.92	1,150,189.56	106,767.71	311,051.72	0.00	6,906.39	3,888,743.30
Other Support	1,864,576.53	743,250.90	529,676.96	468,262.35	0.00	279,477.81	3,885,244.55
Support Total	16,165,907.27	6,652,985.43	2,191,697.50	3,204,080.58	0.00	337,847.35	28,552,518.13
Food Service	607,560.77	174,707.20	234,417.19	1,056,184.97	0.00	0.00	2,072,870.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	80,632,516.48

Facilities Acq. & Construction	Property	28,026,351.05	
	Equipment	3,434,534.27	4,765,724.49

Debt Service Interest	11,030,157.26	Debt Service Principal	6,952,394.00	Debt Service Total	17,982,551.26
Community Services	2,638,085.44			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	212,781.40	Title 5 Reg	0.00
Title I CO	197,862.78	Title 5 CO	0.00

Total Capital Exp. 31,460,885.32 Total Expenditures 119,497,211.73

2004 National Public Education Finance Survey for: 41120 GODFREY LEE PUBLIC SCHOOL DISTRICT

Average Daily Attendance 1,447.14

Property Tax	2,196,516.34
No Prop Tax	12,264.15
Othr. Prop	0.00
Othr non	7,513.24
Ind. Tuition	8,010.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	120,810.14
Investment	16,820.43
Food Serv	113,563.53
Student Act	17,089.00
Other Local	12,764.34
Textbook	0
Summer	0.00
Total local	2,384,541.03

Int Rev	0.00
State	10,946,799.46
Federal:	
Direct	0.00
Thr St	867,118.67
Thr Int	0.00
Thr Oth	0.00
Total	867,118.67
Othr Fin Source	94,267.50
Total Revenue	14,198,459.16

Reg Tchr Salaries	3,919,658.99
SE Tchr Salaries	534,938.43
VE Tchr Salaries	2,500.00
Other Tchr Salaries	531,786.09
Textbooks	160,162.28

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,628,242.98	2,240,343.28	147,403.13	375,033.43	66,402.42	8,110.25	8,399,133.07
Pupils Support	481,316.97	172,577.82	30,132.96	2,060.46	0.00	0.00	686,088.21
Inst Staff Sup	295,490.62	110,060.22	19,500.19	34,288.51	684.91	2,801.33	462,140.87
Gen Adm	160,146.57	52,037.91	114,224.96	2,621.73	3,886.71	14,258.56	343,289.73
Sch Adm	451,598.55	176,430.76	7,005.88	7,614.07	4,538.23	2,946.84	645,596.10
Opns & Maint	509,679.23	231,658.42	168,491.00	275,995.74	7,270.45	1,835.66	1,187,660.05
Transport	46,174.62	25,586.93	33,730.66	2,880.24	0.00	1,390.49	109,762.94
Other Support	243,857.71	89,582.11	142,651.12	9,506.16	18,147.88	7,301.52	492,898.62
Support Total	2,188,264.27	857,934.17	515,736.77	334,966.91	34,528.18	30,534.40	3,927,436.52
Food Service	0.00	0.00	227,436.31	235,198.30	5,997.24	195.39	462,830.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,789,399.59

Facilities Acq. & Construction	Property	368,745.26	
	Equipment	0.00	0.00

Debt Service Interest	714,861.28	Debt Service Principal	530,000.00
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	172,385.80	0	3,683.98	Direct Cost Total 172,385.80

Title I Reg	215,460.73	Title 5 Reg	13,657.00
Title I CO	23,392.00	Title 5 CO	2,274.00

Total Capital Exp. 479,357.08

Total Expenditures 13,441,142.47

2004 National Public Education Finance Survey for: 41130 GRANDVILLE PUBLIC SCHOOLS

Property Tax	15,492,650.01
No Prop Tax	37,543.37
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	72,945.00
LEA Tuition	141,333.00
Ind Trans	0.00
LEA Trans	360,405.41
Investment	113,926.78
Food Serv	837,500.07
Student Act	234,581.86
Other Local	1,014,785.29
Textbook	0
Summer	22,235.00
Total local	17,826,167.38

Int Rev	0.00
State	32,805,792.83
Federal:	
Direct	0.00
Thr St	794,067.06
Thr Int	1,000.00
Thr Oth	54,287.00
Total	849,354.06
Othr Fin Source	5,265.70
Total Revenue	51,481,314.27

Average Daily Attendance 5,638.90

Reg Tchr Salaries	15,721,998.43	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,835,596.76	141,333.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	78,879.83		
Textbooks	234,623.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,304,813.68	7,644,502.45	346,240.33	803,153.14	555,659.30	25,227.06	28,123,936.66
Pupils Support	2,058,343.85	771,207.63	42,803.13	13,098.12	6,651.58	317.70	2,885,770.43
Inst Staff Sup	1,033,026.40	498,073.57	65,549.45	99,925.09	19,255.91	7,759.32	1,704,333.83
Gen Adm	179,975.57	56,143.98	148,901.73	2,625.66	975.76	17,513.36	405,160.30
Sch Adm	1,918,763.38	762,514.91	34,293.68	6,320.41	9,850.02	12,948.03	2,734,840.41
Opns & Maint	1,925,153.49	1,037,765.02	491,032.50	1,106,205.60	32,243.37	614.09	4,560,770.70
Transport	823,790.03	327,724.73	194,892.75	175,719.30	8,309.10	4,606.68	1,526,733.49
Other Support	937,170.62	343,907.26	239,219.75	52,362.24	69,403.37	15,083.35	1,587,743.22
Support Total	8,876,223.34	3,797,337.10	1,216,692.99	1,456,256.42	146,689.11	58,842.53	15,405,352.38
Food Service	420,704.20	180,750.83	27,908.71	547,306.77	6,740.38	95.00	1,176,765.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,706,054.55

Facilities Acq. & Construction	Property	1,393,289.21	
	Equipment	122,703.96	4,660.43

Debt Service Interest	2,550,393.47	Debt Service Principal	2,934,830.80	Debt Service Total	5,485,224.27
Community Services	784,465.23			2,562.49	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	243,394.79	Title 5 Reg	4,908.00
Title I CO	45,596.00	Title 5 CO	4,824.00

Total Capital Exp. 2,227,644.45 Total Expenditures 47,722,824.66

2004 National Public Education Finance Survey for: 41140 KELLOGGSVILLE PUBLIC SCHOOLS

Property Tax	5,414,644.65
No Prop Tax	6,186.91
Othr. Prop	0.00
Othr non	2,611.43
Ind. Tuition	0.00
LEA Tuition	106,895.49
Ind Trans	0.00
LEA Trans	215,824.96
Investment	59,237.49
Food Serv	257,386.00
Student Act	47,160.50
Other Local	203,709.24
Textbook	0
Summer	0.00
Total local	5,990,936.22

Int Rev	0.00
State	11,373,318.27
Federal:	
Direct	0.00
Thr St	1,086,623.37
Thr Int	0.00
Thr Oth	27,025.00
Total	1,113,648.37
Othr Fin Source	225,405.75
Total Revenue	18,477,902.86

Average Daily Attendance 1,973.34

Reg Tchr Salaries	5,450,991.09	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	654,012.81	106,895.49	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	55,130.36		
Other Tchr Salaries	164,548.53		
Textbooks	8,582.94		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,945,929.67	2,734,642.90	86,919.22	225,260.86	40,058.10	26,141.09	10,018,893.74
Pupils Support	507,310.29	166,964.66	681.70	6,450.97	0.00	0.00	681,407.62
Inst Staff Sup	435,091.27	219,245.69	173,519.95	72,256.89	605.08	1,687.94	901,801.74
Gen Adm	180,509.25	198,506.56	73,211.09	5,062.44	0.00	10,724.19	468,013.53
Sch Adm	851,733.96	301,484.20	18,361.60	0.00	0.00	3,966.00	1,175,545.76
Opns & Maint	468,300.65	246,763.89	197,199.79	372,800.41	12,320.96	164.25	1,285,228.99
Transport	111,856.15	39,632.01	16,995.11	14,801.19	17,139.00	14.01	183,298.47
Other Support	132,963.69	62,113.35	115,668.26	14,694.52	44,243.05	11,909.62	337,349.44
Support Total	2,687,765.26	1,234,710.36	595,637.50	486,066.42	74,308.09	28,466.01	5,032,645.55
Food Service	210,001.47	102,260.68	58,098.97	406,594.65	1,478.30	828.77	777,784.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,829,323.83

Facilities Acq. & Construction	Property	93,610.63	
	Equipment	0.00	0.00

Debt Service Interest	983,626.57	Debt Service Principal	930,112.41		Debt Service Total 1,913,738.98
Community Services	192,170.91			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	248,615.00	Title 5 Reg	6,581.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 209,455.12

Total Expenditures 16,230,949.86

2004 National Public Education Finance Survey for: 41145 KENOWA HILLS PUBLIC SCHOOLS

Property Tax	13,090,599.11
No Prop Tax	21,779.23
Othr. Prop	0.00
Othr non	5,855.00
Ind. Tuition	0.00
LEA Tuition	100,432.01
Ind Trans	0.00
LEA Trans	0.00
Investment	68,480.44
Food Serv	741,111.73
Student Act	143,300.15
Other Local	672,761.56
Textbook	0
Summer	0.00
Total local	14,743,887.22

Int Rev	0.00
State	16,433,508.48
Federal:	
Direct	0.00
Thr St	751,039.49
Thr Int	580,024.66
Thr Oth	58,792.00
Total	1,389,856.15
Othr Fin Source	126.16
Total Revenue	32,567,251.85

Average Daily Attendance 3,388.83

Reg Tchr Salaries	8,683,938.05
SE Tchr Salaries	1,185,611.76
VE Tchr Salaries	160,663.80
Other Tchr Salaries	413,254.58
Textbooks	68,337.56

0.00	Tuition Pd to Other Sch Outside MI
100,432.01	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,873,003.92	4,861,149.32	129,603.90	527,915.15	254,505.70	52,076.92	17,443,749.21
Pupils Support	1,463,285.38	585,194.31	21,228.02	35,697.52	0.00	1,195.59	2,106,600.82
Inst Staff Sup	626,693.37	231,799.73	115,115.48	113,167.43	10,616.24	33,697.73	1,120,473.74
Gen Adm	352,113.38	133,244.49	153,369.11	8,172.97	4,325.39	14,381.00	661,280.95
Sch Adm	1,216,898.37	473,699.85	19,793.75	5,229.52	29,742.74	7,714.00	1,723,335.49
Opns & Maint	1,005,380.41	495,840.66	941,879.20	698,810.76	54,616.24	3,161.09	3,145,072.12
Transport	758,413.94	268,901.78	55,246.94	172,103.74	294,525.00	3,017.53	1,257,683.93
Other Support	568,621.74	227,383.88	208,118.88	48,626.93	111,783.00	47,890.89	1,100,642.32
Support Total	5,991,406.59	2,416,064.70	1,514,751.38	1,081,808.87	505,608.61	111,057.83	11,115,089.37
Food Service	459,298.26	165,828.30	25,658.61	570,850.93	7,217.22	3,963.41	1,225,599.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,784,438.09

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	3,595,128.76	Debt Service Principal	0.00			Debt Service Total	3,595,128.76
Community Services	347,778.06				13,317.72		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	11,696.83	0	0.00	Direct Cost Total	11,696.83

Title I Reg	235,759.00	Title 5 Reg	2,963.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 780,649.25

Total Expenditures 30,924,562.23

2004 National Public Education Finance Survey for: 41150 KENT CITY COMMUNITY SCHOOLS

Property Tax	1,808,188.81
No Prop Tax	5,024.34
Othr. Prop	0.00
Othr non	2,271.67
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,201.14
LEA Trans	0.00
Investment	303,874.76
Food Serv	234,933.73
Student Act	84,794.67
Other Local	85,175.61
Textbook	0
Summer	0.00
Total local	2,533,464.73

Int Rev	0.00
State	9,487,178.43
Federal:	
Direct	23,417.23
Thr St	523,222.58
Thr Int	233,109.00
Thr Oth	15,056.00
Total	794,804.81
Othr Fin Source	639,258.25
Total Revenue	12,815,447.97

Average Daily Attendance 1,336.42

Reg Tchr Salaries	3,743,454.16
SE Tchr Salaries	530,006.90
VE Tchr Salaries	0.00
Other Tchr Salaries	243,096.24
Textbooks	25,637.96

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,924,317.30	2,092,851.34	95,549.01	115,804.21	0.00	9,326.91	7,237,848.77
Pupils Support	299,476.55	114,839.53	26,838.71	3,264.22	0.00	0.00	444,419.01
Inst Staff Sup	177,796.87	79,313.20	5,123.98	13,597.16	0.00	130.00	275,961.21
Gen Adm	136,394.62	57,668.22	78,076.82	2,076.17	0.00	13,076.22	287,292.05
Sch Adm	387,379.62	166,046.12	2,150.18	3,635.10	0.00	1,700.00	560,911.02
Opns & Maint	367,722.24	220,225.53	186,076.98	272,608.31	2,800.00	3,467.42	1,050,100.48
Transport	358,087.99	185,295.78	42,363.55	56,711.89	117,939.75	4,013.75	646,472.96
Other Support	142,072.14	62,839.98	65,305.92	10,897.80	0.00	35,370.55	316,486.39
Support Total	1,868,930.03	886,228.36	405,936.14	362,790.65	120,739.75	57,757.94	3,581,643.12
Food Service	127,991.72	44,035.38	2,511.19	229,958.78	0.00	128.98	404,626.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,224,117.94

Facilities Acq. & Construction	Property	6,139,917.48	
	Equipment	37,840.52	386,274.78

Debt Service Interest	1,143,463.53	Debt Service Principal	745,416.76	Debt Service Total	1,888,880.29
Community Services	182,835.23			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	158,744.00	Title 5 Reg	1,777.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,298,497.75 Total Expenditures 18,091,725.70

2004 National Public Education Finance Survey for: 41160 KENTWOOD PUBLIC SCHOOLS

Property Tax	29,386,724.89
No Prop Tax	44,971.23
Othr. Prop	0.00
Othr non	28,714.83
Ind. Tuition	56,395.00
LEA Tuition	614,060.98
Ind Trans	0.00
LEA Trans	0.00
Investment	880,428.85
Food Serv	1,234,899.97
Student Act	350,009.36
Other Local	903,070.18
Textbook	0
Summer	95,134.00
Total local	32,980,348.31

Int Rev	0.00
State	47,642,385.17
Federal:	
Direct	0.00
Thr St	2,362,546.00
Thr Int	1,415,560.00
Thr Oth	39,805.00
Total	3,817,911.00
Othr Fin Source	282,195.40
Total Revenue	84,440,644.48

Average Daily Attendance 8,638.60

Reg Tchr Salaries	23,855,765.14	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,465,138.79	614,060.98	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	372,521.80		
Textbooks	66,463.02		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	31,702,106.93	12,359,931.83	413,253.01	1,072,901.48	147,857.73	166,857.30	45,715,050.55
Pupils Support	3,252,202.81	1,199,148.91	33,567.54	12,447.20	0.00	0.00	4,497,366.46
Inst Staff Sup	1,688,968.81	929,652.01	201,407.11	237,814.34	5,811.11	5,306.05	3,063,148.32
Gen Adm	747,834.76	318,161.45	444,850.90	95,991.14	5,075.90	45,696.79	1,652,535.04
Sch Adm	2,632,033.55	1,033,933.20	37,918.97	20,534.37	0.00	0.00	3,724,420.09
Opns & Maint	2,706,819.35	1,299,630.53	1,144,809.17	1,284,999.53	57,715.62	944.00	6,437,202.58
Transport	929,475.22	682,792.35	60,507.01	5,646.07	0.00	24,870.03	1,703,290.68
Other Support	826,248.70	361,858.84	63,765.92	142,926.26	5,730.00	0.00	1,394,799.72
Support Total	12,783,583.20	5,825,177.29	1,986,826.62	1,800,358.91	74,332.63	76,816.87	22,472,762.89
Food Service	824,211.99	359,145.17	12,781.92	1,070,990.03	9,000.00	5,588.61	2,272,717.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	70,460,531.16

Facilities Acq. & Construction	Property	9,296,144.38	
	Equipment	804,011.66	3,247,160.31

Debt Service Interest	4,944,224.68	Debt Service Principal	3,390,000.00		Debt Service Total 8,334,224.68
Community Services	1,150,188.66			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	79,606.72	0	0.00	Direct Cost Total 79,606.72

Title I Reg	415,045.00	Title 5 Reg	7,339.00
Title I CO	393,229.00	Title 5 CO	5,454.00

Total Capital Exp. 10,331,346.40 Total Expenditures 85,268,833.25

2004 National Public Education Finance Survey for: 41170 LOWELL AREA SCHOOL DISTRICT

Property Tax	6,372,897.57
No Prop Tax	11,931.27
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	60,830.00
LEA Tuition	5,686.64
Ind Trans	0.00
LEA Trans	0.00
Investment	233,000.38
Food Serv	781,374.94
Student Act	233,177.53
Other Local	288,614.75
Textbook	0
Summer	7,057.50
Total local	7,988,883.94

Int Rev	194,772.00
State	24,441,274.56
Federal:	
Direct	0.00
Thr St	568,499.42
Thr Int	0.00
Thr Oth	70,151.00
Total	638,650.42
Othr Fin Source	3,870,770.42
Total Revenue	33,263,580.92

Average Daily Attendance 3,606.06

Reg Tchr Salaries	9,421,274.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,363,792.71	5,686.64	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	120,787.84		
Other Tchr Salaries	235,079.54		
Textbooks	33,255.60		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,194,644.02	4,931,839.99	113,917.93	846,585.42	88,577.44	490.00	18,087,477.36
Pupils Support	1,138,756.10	436,579.38	10,604.48	19,839.91	0.00	0.00	1,605,779.87
Inst Staff Sup	672,199.81	254,511.12	64,401.69	89,454.51	0.00	4,590.00	1,085,157.13
Gen Adm	231,987.00	170,800.66	130,460.65	6,783.79	511.46	17,735.77	557,767.87
Sch Adm	1,161,452.10	513,318.15	46,031.29	39,817.30	2,169.75	6,240.76	1,766,859.60
Opns & Maint	876,269.81	446,023.31	586,633.28	736,488.44	206,312.17	0.00	2,645,414.84
Transport	915,423.98	427,052.55	107,863.22	151,915.97	192,853.74	0.00	1,602,255.72
Other Support	466,355.02	222,917.00	279,676.85	74,306.96	46,003.42	245,134.60	1,288,390.43
Support Total	5,462,443.82	2,471,202.17	1,225,671.46	1,118,606.88	447,850.54	273,701.13	10,551,625.46
Food Service	373,684.67	168,796.85	131,504.12	539,494.34	9,457.05	0.00	1,213,479.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,852,582.80

Facilities Acq. & Construction	Property	6,827,424.15	
	Equipment	222,692.69	381,836.91

Debt Service Interest	2,768,640.84	Debt Service Principal	1,369,007.77	Debt Service Total	4,137,648.61
Community Services	338,619.67			53,699.07	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	12,768.25	0	0.00	Direct Cost Total 12,768.25

Title I Reg	238,466.00	Title 5 Reg	3,107.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 7,649,700.94 Total Expenditures 38,235,508.57

2004 National Public Education Finance Survey for: 41210 ROCKFORD PUBLIC SCHOOLS

Property Tax	14,573,224.85
No Prop Tax	24,587.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,133.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	48,467.38
Investment	91,354.67
Food Serv	1,467,519.75
Student Act	357,267.62
Other Local	2,832,527.38
Textbook	0
Summer	0.00
Total local	19,353,614.40

Int Rev	0.00
State	47,745,699.19
Federal:	
Direct	0.00
Thr St	242,438.59
Thr Int	1,450,273.63
Thr Oth	86,963.00
Total	1,779,675.22
Othr Fin Source	1,243,398.36
Total Revenue	68,878,988.81

Average Daily Attendance 7,123.09

Reg Tchr Salaries	18,194,675.24
SE Tchr Salaries	2,563,384.17
VE Tchr Salaries	1,354.42
Other Tchr Salaries	480,762.39
Textbooks	46,186.26

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,338,598.38	9,308,487.25	246,953.59	519,855.01	597,641.78	25,948.20	33,439,842.43
Pupils Support	2,199,806.40	853,589.06	20,013.38	18,352.41	0.00	0.00	3,091,761.25
Inst Staff Sup	1,203,296.32	577,520.75	39,642.15	238,946.05	23,877.54	1,680.17	2,061,085.44
Gen Adm	209,643.80	75,254.84	314,975.63	10,573.73	238.74	12,220.05	622,668.05
Sch Adm	2,346,150.89	1,016,876.87	37,277.85	19,493.40	100.00	12,805.00	3,432,604.01
Opns & Maint	2,165,684.67	1,185,705.26	1,002,866.57	1,391,316.07	35,882.00	942.99	5,746,515.56
Transport	1,367,501.91	751,710.22	183,714.73	170,531.04	496,957.49	5,561.56	2,479,019.46
Other Support	1,189,125.97	534,650.37	477,014.54	247,780.79	72,789.48	195,679.91	2,644,251.58
Support Total	10,681,209.96	4,995,307.37	2,075,504.85	2,096,993.49	629,845.25	228,889.68	20,077,905.35
Food Service	440,990.03	267,069.43	217,824.68	867,175.07	12,135.38	1,370.62	1,794,429.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	55,312,177.61

Facilities Acq. & Construction	Property	99,961.93	
	Equipment	19,571.23	0.00

Debt Service Interest	5,842,703.52	Debt Service Principal	4,418,593.46		Debt Service Total 10,261,296.98
Community Services	1,927,888.90			13,204.34	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	38,853.28	0	0.00	Direct Cost Total 38,853.28

Title I Reg	247,101.26	Title 5 Reg	5,416.26
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,372,359.91

Total Expenditures 58,651,279.70

2004 National Public Education Finance Survey for: 41240 SPARTA AREA SCHOOLS

Property Tax	3,307,724.63
No Prop Tax	6,287.27
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	43,575.36
LEA Tuition	182,424.16
Ind Trans	11,343.99
LEA Trans	0.00
Investment	55,996.74
Food Serv	404,352.23
Student Act	81,470.96
Other Local	419,888.78
Textbook	0
Summer	0.00
Total local	4,330,639.96

Int Rev	0.00
State	18,659,677.55
Federal:	
Direct	0.00
Thr St	850,687.23
Thr Int	0.00
Thr Oth	38,377.00
Total	889,064.23
Othr Fin Source	0.00
Total Revenue	23,879,381.74

Average Daily Attendance 2,711.35

Reg Tchr Salaries	7,001,392.35	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,542,416.54	182,424.16	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	189,612.45		
Textbooks	130,243.01		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,315,030.22	3,762,758.04	97,222.14	369,838.07	56,502.00	24,341.52	14,569,189.99
Pupils Support	1,100,937.37	375,416.56	5,847.44	48,352.80	0.00	0.00	1,530,554.17
Inst Staff Sup	404,549.84	176,615.00	24,055.66	24,609.99	0.00	12,990.92	642,821.41
Gen Adm	204,568.42	160,846.79	58,238.94	4,297.75	0.00	28,050.59	456,002.49
Sch Adm	930,112.00	356,664.72	25,100.59	23,495.81	0.00	8,363.95	1,343,737.07
Opns & Maint	664,168.14	339,693.44	270,099.33	449,005.28	7,999.00	242.42	1,723,208.61
Transport	576,680.02	224,552.85	17,526.42	131,716.13	16,380.00	5,677.35	956,152.77
Other Support	229,643.60	77,274.59	35,785.60	50,086.84	119,165.00	25,348.41	418,139.04
Support Total	4,110,659.39	1,711,063.95	436,653.98	731,564.60	143,544.00	80,673.64	7,070,615.56
Food Service	257,507.23	120,886.87	14,505.89	351,812.61	0.00	841.50	745,554.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,385,359.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	206,574.10	Debt Service Principal	1,300,000.00	Debt Service Total	1,506,574.10
Community Services	206,664.97			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	315,804.60	0	0.00	Direct Cost Total 315,804.60

Title I Reg	304,048.00	Title 5 Reg	1,892.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 200,046.00

Total Expenditures 23,107,875.22

2004 National Public Education Finance Survey for: 41901 NEW BRANCHES SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,226.59
Food Serv	9,547.42
Student Act	0.00
Other Local	23,251.99
Textbook	0
Summer	0.00
Total local	37,026.00

Int Rev	0.00
State	936,850.78
Federal:	
Direct	0.00
Thr St	49,665.33
Thr Int	0.00
Thr Oth	0.00
Total	49,665.33
Othr Fin Source	0.00
Total Revenue	1,023,542.11

Average Daily Attendance 123.28

Reg Tchr Salaries	243,782.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	33,638.00		
Textbooks	7,107.48		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	355,348.14	127,806.93	37,141.39	24,030.89	586.03	0.00	544,327.35
Pupils Support	25,053.60	5,170.00	1,429.69	0.00	0.00	0.00	31,653.29
Inst Staff Sup	4,384.00	4,602.36	0.00	693.89	0.00	0.00	9,680.25
Gen Adm	52,352.00	16,438.36	34,299.95	117.17	0.00	16.73	103,224.21
Sch Adm	73,461.38	21,266.70	11,343.23	2,444.11	0.00	3,734.14	112,249.56
Opns & Maint	1,629.08	342.83	166,393.19	15,571.13	354.25	0.00	183,936.23
Transport	0.00	0.00	231.75	0.00	0.00	0.00	231.75
Other Support	10,770.32	2,321.64	3,588.13	0.00	0.00	0.00	16,680.09
Support Total	167,650.38	50,141.89	217,285.94	18,826.30	354.25	3,750.87	457,655.38
Food Service	12,991.16	6,643.41	0.00	8,365.18	0.00	0.00	27,999.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,029,982.48

Facilities Acq. & Construction	Property	2,920.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	21,739.44			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	28,330.00	Title 5 Reg	205.00		
Title I CO	1,942.00	Title 5 CO	0.00	Total Capital Exp. 3,860.28	Total Expenditures 1,055,582.20

2004 National Public Education Finance Survey for: 41902 HORIZONS COMMUNITY HIGH SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	1,444,353.50
Federal:	
Direct	0.00
Thr St	33,573.34
Thr Int	0.00
Thr Oth	0.00
Total	33,573.34
Othr Fin Source	0.00
Total Revenue	1,477,926.84

Average Daily Attendance 195.49

Reg Tchr Salaries	575,274.45
SE Tchr Salaries	38,674.77
VE Tchr Salaries	0.00
Other Tchr Salaries	29,833.00
Textbooks	3,232.59

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	661,824.39	246,445.05	19,603.42	18,346.57	6,664.42	3,821.32	950,040.75
Pupils Support	61,084.45	24,502.28	8,691.27	7,142.67	11,716.75	0.00	101,420.67
Inst Staff Sup	142,480.53	63,164.65	7,932.97	10,080.50	0.00	0.00	223,658.65
Gen Adm	0.00	0.00	3,486.25	0.00	0.00	42,846.00	46,332.25
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	27,063.49	16,541.50	101,588.10	16,409.11	0.00	0.00	161,602.20
Transport	0.00	0.00	8,097.47	0.00	0.00	0.00	8,097.47
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	230,628.47	104,208.43	129,796.06	33,632.28	11,716.75	42,846.00	541,111.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,491,151.99

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	33,500.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 18,381.17

Total Expenditures 1,509,533.16

2004 National Public Education Finance Survey for: 41904 WESTERN MICH ACADEMY OF ENVIRON. SCIENCE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,193.13
Food Serv	17,373.45
Student Act	0.00
Other Local	27,777.53
Textbook	0
Summer	900.00
Total local	48,244.11

Int Rev	0.00
State	2,630,815.38
Federal:	
Direct	0.00
Thr St	413,056.81
Thr Int	0.00
Thr Oth	0.00
Total	413,056.81
Othr Fin Source	2,635,359.00
Total Revenue	3,092,116.30

Average Daily Attendance 304.52

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	3,522.02		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,290,418.19	58,362.50	12,150.74	0.00	1,348,780.69
Pupils Support	0.00	0.00	100,263.89	0.00	0.00	0.00	100,263.89
Inst Staff Sup	0.00	0.00	127,430.77	37.69	0.00	0.00	127,468.46
Gen Adm	0.00	0.00	390,596.03	0.00	0.00	145.00	390,741.03
Sch Adm	0.00	0.00	192,014.30	24,637.94	0.00	11,942.53	228,594.77
Opns & Maint	0.00	0.00	215,761.04	93,926.85	0.00	0.00	309,687.89
Transport	0.00	0.00	110,213.80	49.79	0.00	0.00	110,263.59
Other Support	0.00	0.00	29,536.31	0.00	0.00	42,167.46	71,703.77
Support Total	0.00	0.00	1,165,816.14	118,652.27	0.00	54,254.99	1,338,723.40
Food Service	0.00	0.00	111,273.09	8,707.74	15,040.52	0.00	119,980.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,807,484.92

Facilities Acq. & Construction	Property	2,376,702.93	
	Equipment	90,202.86	188,383.95

Debt Service Interest	21,467.37	Debt Service Principal	437,550.87	Debt Service Total	459,018.24
Community Services	72,199.74			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	291,024.82	Title 5 Reg	2,000.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,494,097.05

Total Expenditures 5,562,165.66

2004 National Public Education Finance Survey for: 41905 EXCEL CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	47,116.00
Student Act	0.00
Other Local	135,640.00
Textbook	0
Summer	0.00
Total local	182,756.00

Int Rev	0.00
State	4,565,039.00
Federal:	
Direct	0.00
Thr St	133,295.00
Thr Int	55,575.00
Thr Oth	0.00
Total	188,870.00
Othr Fin Source	0.00
Total Revenue	4,936,665.00

Average Daily Attendance 599.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,056,171.00	0.00	0.00	0.00	2,056,171.00
Pupils Support	0.00	0.00	92,001.00	0.00	0.00	0.00	92,001.00
Inst Staff Sup	0.00	0.00	248,840.00	0.00	0.00	0.00	248,840.00
Gen Adm	0.00	0.00	685,975.00	0.00	0.00	0.00	685,975.00
Sch Adm	0.00	0.00	302,545.00	0.00	0.00	0.00	302,545.00
Opns & Maint	0.00	0.00	993,594.00	0.00	0.00	0.00	993,594.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	438,436.00	0.00	0.00	0.00	438,436.00
Support Total	0.00	0.00	2,761,391.00	0.00	0.00	0.00	2,761,391.00
Food Service	0.00	0.00	9,714.00	98,360.00	0.00	0.00	108,074.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,925,636.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,925,636.00

2004 National Public Education Finance Survey for: 41906 W. MICHIGAN ACADEMY FOR HOSPITALITY SCI.

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 41908 LEARNING CENTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	3,965.88
Textbook	0
Summer	0.00
Total local	3,965.88

Int Rev	0.00
State	1,152,354.03
Federal:	
Direct	0.00
Thr St	4,460.00
Thr Int	0.00
Thr Oth	0.00
Total	4,460.00
Othr Fin Source	1,239.82
Total Revenue	1,160,779.91

Average Daily Attendance 150.46

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	9,980.64

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	668,277.10	24,530.02	0.00	2,060.19	694,867.31
Pupils Support	0.00	0.00	41,345.11	0.00	0.00	0.00	41,345.11
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	75,358.67	0.00	0.00	0.00	75,358.67
Sch Adm	0.00	0.00	165,152.28	1,760.18	0.00	1,774.21	168,686.67
Opns & Maint	0.00	0.00	45,685.45	24,315.96	563.63	34.00	70,035.41
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	11,787.00	0.00	0.00	12,280.78	24,067.78
Support Total	0.00	0.00	339,328.51	26,076.14	563.63	14,088.99	379,493.64
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,074,360.95

Facilities Acq. & Construction	Property	6,619.05	
	Equipment	0.00	0.00

Debt Service Interest	197,979.83	Debt Service Principal	0.00		Debt Service Total 197,979.83
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	128.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 7,182.68

Total Expenditures 1,081,543.63

2004 National Public Education Finance Survey for: 41909 VISTA CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	16,923.00
Student Act	0.00
Other Local	134,286.00
Textbook	0
Summer	0.00
Total local	151,209.00

Int Rev	0.00
State	4,090,470.00
Federal:	
Direct	0.00
Thr St	379,998.00
Thr Int	0.00
Thr Oth	0.00
Total	379,998.00
Othr Fin Source	0.00
Total Revenue	4,621,677.00

Average Daily Attendance 541.88

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,091,322.00	0.00	0.00	0.00	2,091,322.00
Pupils Support	0.00	0.00	111,884.00	0.00	0.00	0.00	111,884.00
Inst Staff Sup	0.00	0.00	193,040.00	0.00	0.00	0.00	193,040.00
Gen Adm	0.00	0.00	497,148.00	0.00	0.00	0.00	497,148.00
Sch Adm	0.00	0.00	253,953.00	0.00	0.00	0.00	253,953.00
Opns & Maint	0.00	0.00	999,458.00	0.00	0.00	0.00	999,458.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	310,589.00	0.00	0.00	0.00	310,589.00
Support Total	0.00	0.00	2,366,072.00	0.00	0.00	0.00	2,366,072.00
Food Service	0.00	0.00	7,835.00	151,663.00	0.00	0.00	159,498.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,616,892.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	149,738.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 4,616,892.00

2004 National Public Education Finance Survey for: 41910 VANGUARD CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	51,589.00
Student Act	0.00
Other Local	138,975.00
Textbook	0
Summer	0.00
Total local	190,564.00

Int Rev	0.00
State	4,186,923.00
Federal:	
Direct	0.00
Thr St	182,803.00
Thr Int	0.00
Thr Oth	0.00
Total	182,803.00
Othr Fin Source	0.00
Total Revenue	4,560,290.00

Average Daily Attendance 574.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,933,664.00	0.00	0.00	0.00	1,933,664.00
Pupils Support	0.00	0.00	104,265.00	0.00	0.00	0.00	104,265.00
Inst Staff Sup	0.00	0.00	235,628.00	0.00	0.00	0.00	235,628.00
Gen Adm	0.00	0.00	568,582.00	0.00	0.00	0.00	568,582.00
Sch Adm	0.00	0.00	272,919.00	0.00	0.00	0.00	272,919.00
Opns & Maint	0.00	0.00	978,873.00	0.00	0.00	0.00	978,873.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	355,787.00	0.00	0.00	0.00	355,787.00
Support Total	0.00	0.00	2,516,054.00	0.00	0.00	0.00	2,516,054.00
Food Service	0.00	0.00	15,999.00	110,070.00	0.00	0.00	126,069.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,575,787.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	20,108.00	Title 5 Reg	0.00				
Title I CO	1,612.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,575,787.00

2004 National Public Education Finance Survey for: 41911 GRATTAN ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	113,750.51
Textbook	0
Summer	0.00
Total local	113,750.51

Int Rev	0.00
State	1,061,472.75
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	2,721,413.58
Total Revenue	1,175,223.26

Average Daily Attendance 148.61

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	569,861.21	62,636.91	0.00	0.00	632,498.12
Pupils Support	0.00	0.00	13,054.68	0.00	0.00	0.00	13,054.68
Inst Staff Sup	0.00	0.00	4,652.71	629.96	0.00	0.00	5,282.67
Gen Adm	0.00	0.00	180,096.24	0.00	0.00	771.30	180,867.54
Sch Adm	0.00	0.00	145,424.46	13,501.44	0.00	0.00	158,925.90
Opns & Maint	0.00	0.00	213,803.66	3,408.82	20,408.15	0.00	217,212.48
Transport	0.00	0.00	202.80	0.00	0.00	0.00	202.80
Other Support	0.00	0.00	15,739.32	50.58	0.00	7,467.79	23,257.69
Support Total	0.00	0.00	572,973.87	17,590.80	20,408.15	8,239.09	598,803.76
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,231,301.88

Facilities Acq. & Construction	Property	2,743,102.71	
	Equipment	0.00	0.00

Debt Service Interest	91,365.37	Debt Service Principal	22,236.28	Debt Service Total	113,601.65
Community Services	11,265.23			0.00	

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,763,510.86 Total Expenditures 4,006,077.97

2004 National Public Education Finance Survey for: 41913 GATEWAY MIDDLE HIGH SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	15,915.00
Textbook	0
Summer	0.00
Total local	15,915.00

Int Rev	0.00
State	1,077,620.00
Federal:	
Direct	0.00
Thr St	117,614.00
Thr Int	39,660.00
Thr Oth	0.00
Total	157,274.00
Othr Fin Source	0.00
Total Revenue	1,250,809.00

Average Daily Attendance 134.32

Reg Tchr Salaries	223,235.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	43,858.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,999.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	391,144.00	124,886.00	28,130.00	17,366.00	263.00	0.00	561,526.00
Pupils Support	88,093.00	37,136.00	1,357.00	4,005.00	0.00	0.00	130,591.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	35,759.00	0.00	0.00	0.00	35,759.00
Sch Adm	206,084.00	76,740.00	31,255.00	3,424.00	2,815.00	5,097.00	322,600.00
Opns & Maint	1,687.00	443.00	234,044.00	30,973.00	11,305.00	12,015.00	279,162.00
Transport	0.00	0.00	3,437.00	0.00	0.00	0.00	3,437.00
Other Support	0.00	0.00	12,550.00	0.00	0.00	1,074.00	13,624.00
Support Total	295,864.00	114,319.00	318,402.00	38,402.00	14,120.00	18,186.00	785,173.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,346,699.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	114,830.00	Title 5 Reg	2,784.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 14,383.00

Total Expenditures 1,361,082.00

2004 National Public Education Finance Survey for: 41914 KNAPP CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	33,525.00
Student Act	0.00
Other Local	212,038.00
Textbook	0
Summer	0.00
Total local	245,563.00

Int Rev	0.00
State	4,728,918.00
Federal:	
Direct	0.00
Thr St	723,302.00
Thr Int	0.00
Thr Oth	0.00
Total	723,302.00
Othr Fin Source	0.00
Total Revenue	5,697,783.00

Average Daily Attendance 619.69

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,000,948.00	0.00	0.00	0.00	2,000,948.00
Pupils Support	0.00	0.00	84,062.00	0.00	0.00	0.00	84,062.00
Inst Staff Sup	0.00	0.00	313,805.00	0.00	0.00	0.00	313,805.00
Gen Adm	0.00	0.00	853,262.00	0.00	0.00	0.00	853,262.00
Sch Adm	0.00	0.00	288,226.00	0.00	0.00	0.00	288,226.00
Opns & Maint	0.00	0.00	919,296.00	0.00	0.00	0.00	919,296.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	570,025.00	0.00	0.00	0.00	570,025.00
Support Total	0.00	0.00	3,028,676.00	0.00	0.00	0.00	3,028,676.00
Food Service	0.00	0.00	19,805.00	75,784.00	0.00	0.00	95,589.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,125,213.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	39,576.00	Title 5 Reg	17,731.00
Title I CO	23,357.00	Title 5 CO	33,594.00

Total Capital Exp. 0.00 Total Expenditures 5,125,213.00

2004 National Public Education Finance Survey for: 41915 WALKER CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	27,233.00
Student Act	0.00
Other Local	149,654.00
Textbook	0
Summer	0.00
Total local	176,887.00

Int Rev	0.00
State	4,350,422.00
Federal:	
Direct	0.00
Thr St	126,004.00
Thr Int	0.00
Thr Oth	0.00
Total	126,004.00
Othr Fin Source	0.00
Total Revenue	4,653,313.00

Average Daily Attendance 576.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,913,917.00	0.00	0.00	0.00	1,913,917.00
Pupils Support	0.00	0.00	61,855.00	0.00	0.00	0.00	61,855.00
Inst Staff Sup	0.00	0.00	245,341.00	0.00	0.00	0.00	245,341.00
Gen Adm	0.00	0.00	682,434.00	0.00	0.00	0.00	682,434.00
Sch Adm	0.00	0.00	273,069.00	0.00	0.00	0.00	273,069.00
Opns & Maint	0.00	0.00	914,613.00	0.00	0.00	0.00	914,613.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	487,723.00	0.00	0.00	0.00	487,723.00
Support Total	0.00	0.00	2,665,035.00	0.00	0.00	0.00	2,665,035.00
Food Service	0.00	0.00	6,527.00	55,938.00	0.00	0.00	62,465.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,641,417.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	17,980.00	Title 5 Reg	0.00				
Title I CO	18,338.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,641,417.00

2004 National Public Education Finance Survey for: 41916 CROSS CREEK CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	61,228.00
Student Act	0.00
Other Local	102,767.00
Textbook	0
Summer	0.00
Total local	163,995.00

Int Rev	0.00
State	3,991,204.00
Federal:	
Direct	0.00
Thr St	115,897.00
Thr Int	0.00
Thr Oth	0.00
Total	115,897.00
Othr Fin Source	0.00
Total Revenue	4,271,096.00

Average Daily Attendance 530.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,854,052.00	0.00	0.00	0.00	1,854,052.00
Pupils Support	0.00	0.00	110,388.00	0.00	0.00	0.00	110,388.00
Inst Staff Sup	0.00	0.00	177,592.00	0.00	0.00	0.00	177,592.00
Gen Adm	0.00	0.00	471,353.00	0.00	0.00	0.00	471,353.00
Sch Adm	0.00	0.00	268,317.00	0.00	0.00	0.00	268,317.00
Opns & Maint	0.00	0.00	980,031.00	0.00	0.00	0.00	980,031.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	301,613.00	0.00	0.00	0.00	301,613.00
Support Total	0.00	0.00	2,309,294.00	0.00	0.00	0.00	2,309,294.00
Food Service	0.00	0.00	15,328.00	81,267.00	0.00	0.00	96,595.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,259,941.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	15,338.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 4,259,941.00

2004 National Public Education Finance Survey for: 41917 WILLIAM C. ABNEY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	104.32
Food Serv	547.82
Student Act	8,804.85
Other Local	3,144.66
Textbook	0
Summer	0.00
Total local	12,601.65

Int Rev	5,910.00
State	1,484,409.68
Federal:	
Direct	0.00
Thr St	349,094.06
Thr Int	20,203.00
Thr Oth	0.00
Total	369,297.06
Othr Fin Source	0.00
Total Revenue	1,872,218.39

Average Daily Attendance 184.92

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	13,770.47

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	650,416.85	62,323.34	4,359.22	165.00	712,905.19
Pupils Support	0.00	0.00	35,242.92	0.00	0.00	0.00	35,242.92
Inst Staff Sup	0.00	0.00	122,391.46	2,055.28	0.00	0.00	124,446.74
Gen Adm	0.00	0.00	151,031.27	400.00	0.00	0.00	151,431.27
Sch Adm	0.00	0.00	154,082.90	6,014.84	0.00	1,351.99	161,449.73
Opns & Maint	0.00	0.00	166,337.51	29,385.09	3,819.67	4,746.01	200,468.61
Transport	0.00	0.00	87,876.53	4,843.35	0.00	454.00	93,173.88
Other Support	0.00	0.00	109,618.60	965.59	0.00	11,272.88	121,857.07
Support Total	0.00	0.00	826,581.19	43,664.15	3,819.67	17,824.88	888,070.22
Food Service	0.00	0.00	106,209.74	343.46	0.00	0.00	106,553.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,707,528.61

Facilities Acq. & Construction	Property	508,438.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,147.61			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	121,175.16	Title 5 Reg	4,306.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 516,616.89 Total Expenditures 2,225,293.11

2004 National Public Education Finance Survey for: 41918 CREATIVE TECHNOLOGIES ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,405.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	593.06
Food Serv	0.00
Student Act	0.00
Other Local	44,063.60
Textbook	0
Summer	1,170.00
Total local	51,231.66

Int Rev	0.00
State	1,535,260.60
Federal:	
Direct	23,744.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	23,744.00
Othr Fin Source	418,763.00
Total Revenue	1,610,236.26

Average Daily Attendance 213.15

Reg Tchr Salaries	485,138.35
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	25,363.66

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	485,138.35	107,268.98	57,618.18	36,973.87	0.00	2,555.29	689,554.67
Pupils Support	27,255.75	6,564.39	0.00	0.00	0.00	0.00	33,820.14
Inst Staff Sup	50,677.69	31,899.54	2,400.00	0.00	0.00	0.00	84,977.23
Gen Adm	40,747.50	10,150.88	13,171.43	0.00	0.00	46,083.75	110,153.56
Sch Adm	74,142.81	22,156.35	10,697.28	0.00	141,411.00	3,358.56	110,355.00
Opns & Maint	38,465.89	9,928.43	86,504.16	57,210.21	0.00	9,091.61	201,200.30
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	68,723.60	23,447.97	59,681.21	0.00	0.00	674.05	152,526.83
Support Total	300,013.24	104,147.56	172,454.08	57,210.21	141,411.00	59,207.97	693,033.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,382,587.73

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	71,419.25	Debt Service Principal	454,298.00
Community Services	7,429.75		

Debt Service Total 525,717.25

0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 141,411.00

Total Expenditures 1,531,428.48

2004 National Public Education Finance Survey for: 41919 RIDGE PARK CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	27,535.00
Student Act	0.00
Other Local	102,095.00
Textbook	0
Summer	0.00
Total local	129,630.00

Int Rev	0.00
State	3,966,142.00
Federal:	
Direct	0.00
Thr St	269,072.00
Thr Int	0.00
Thr Oth	0.00
Total	269,072.00
Othr Fin Source	0.00
Total Revenue	4,364,844.00

Average Daily Attendance 531.76

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,875,834.00	0.00	0.00	0.00	1,875,834.00
Pupils Support	0.00	0.00	144,224.00	0.00	0.00	0.00	144,224.00
Inst Staff Sup	0.00	0.00	193,145.00	0.00	0.00	0.00	193,145.00
Gen Adm	0.00	0.00	494,276.00	0.00	0.00	0.00	494,276.00
Sch Adm	0.00	0.00	255,067.00	0.00	0.00	0.00	255,067.00
Opns & Maint	0.00	0.00	983,429.00	0.00	0.00	0.00	983,429.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	279,752.00	0.00	0.00	0.00	279,752.00
Support Total	0.00	0.00	2,349,893.00	0.00	0.00	0.00	2,349,893.00
Food Service	0.00	0.00	18,303.00	106,926.00	0.00	0.00	125,229.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,350,956.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	90,773.00	Title 5 Reg	0.00				
Title I CO	46,038.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,350,956.00

2004 National Public Education Finance Survey for: 41920 CHANDLER WOODS CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	44,317.00
Student Act	0.00
Other Local	117,830.00
Textbook	0
Summer	0.00
Total local	162,147.00

Int Rev	0.00
State	3,763,081.00
Federal:	
Direct	0.00
Thr St	118,682.00
Thr Int	0.00
Thr Oth	0.00
Total	118,682.00
Othr Fin Source	0.00
Total Revenue	4,043,910.00

Average Daily Attendance 524.40

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	43,932.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,695,792.00	114,373.00	10,362.00	10,504.00	1,820,669.00
Pupils Support	0.00	0.00	95,265.00	0.00	0.00	0.00	95,265.00
Inst Staff Sup	0.00	0.00	149,062.00	208.00	0.00	872.00	150,142.00
Gen Adm	0.00	0.00	364,486.00	0.00	0.00	6,615.00	371,101.00
Sch Adm	0.00	0.00	252,186.00	7,131.00	0.00	5,573.00	264,890.00
Opns & Maint	0.00	0.00	919,895.00	248.00	10,631.00	74,382.00	994,525.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	241,291.00	0.00	0.00	0.00	241,291.00
Support Total	0.00	0.00	2,022,185.00	7,587.00	10,631.00	87,442.00	2,117,214.00
Food Service	0.00	0.00	14,747.00	71,287.00	0.00	0.00	86,034.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,023,917.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	15,338.00	Title 5 Reg	0.00				
Title I CO	811.00	Title 5 CO	0.00	Total Capital Exp.	20,993.00	Total Expenditures	4,044,910.00

2004 National Public Education Finance Survey for: 41921 GRAND RAPIDS CHILD DISCOVERY CENTER

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,141.41
Student Act	0.00
Other Local	23,084.06
Textbook	0
Summer	0.00
Total local	27,225.47

Int Rev	0.00
State	1,148,886.37
Federal:	
Direct	0.00
Thr St	126,452.78
Thr Int	0.00
Thr Oth	0.00
Total	126,452.78
Othr Fin Source	0.00
Total Revenue	1,302,564.62

Average Daily Attendance 148.12

Reg Tchr Salaries	353,316.01	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	411,386.20	205,781.91	101,615.53	44,022.27	5,700.00	0.00	762,805.91
Pupils Support	22,369.00	15,693.20	0.00	0.00	0.00	0.00	38,062.20
Inst Staff Sup	18,727.00	1,432.61	0.00	0.00	0.00	0.00	20,159.61
Gen Adm	6,768.00	1,396.99	5,088.02	0.00	0.00	32,013.96	45,266.97
Sch Adm	106,076.88	35,537.39	11,279.90	6,782.41	0.00	0.00	159,676.58
Opns & Maint	0.00	0.00	128,502.69	47,468.73	757.59	0.00	175,971.42
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	120.25	3,290.35	0.00	3,405.41	6,816.01
Support Total	153,940.88	54,060.19	144,990.86	57,541.49	757.59	35,419.37	445,952.79
Food Service	0.00	0.00	51,953.11	0.00	0.00	0.00	51,953.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,260,711.81

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,720.00	Debt Service Principal	40,000.00	Debt Service Total	42,720.00
Community Services	14,412.94			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	49,719.03	Title 5 Reg	2,565.00
Title I CO	29,599.01	Title 5 CO	0.00

Total Capital Exp. 6,457.59 Total Expenditures 1,281,582.34

2004 National Public Education Finance Survey for: 42030 GRANT TOWNSHIP SCHOOLS

Property Tax	86,170.37
No Prop Tax	991.24
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,183.81
Food Serv	0.00
Student Act	0.00
Other Local	1,134.74
Textbook	0
Summer	0.00
Total local	90,480.16

Int Rev	0.00
State	63.10
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	90,543.26

Average Daily Attendance 2.76

Reg Tchr Salaries	29,327.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,927.83	11,950.44	4,925.99	4,709.63	1,836.90	220.58	51,734.47
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	9,737.25	1,253.69	0.00	313.03	11,303.97
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,207.50	336.33	4,350.14	600.01	0.00	0.00	6,493.98
Transport	10,347.73	8,055.50	1,776.24	4,546.76	0.00	93.84	24,820.07
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	11,555.23	8,391.83	15,863.63	6,400.46	0.00	406.87	42,618.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	94,352.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,836.90 Total Expenditures 96,189.39

2004 National Public Education Finance Survey for: 43040 BALDWIN COMMUNITY SCHOOLS

Average Daily Attendance 705.64

Property Tax	4,524,836.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	169,116.72
Ind. Tuition	100,556.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,747.07
Food Serv	19,099.49
Student Act	9,604.82
Other Local	143,939.41
Textbook	0
Summer	0.00
Total local	4,990,899.66

Int Rev	0.00
State	4,637,844.11
Federal:	
Direct	0.00
Thr St	1,315,455.80
Thr Int	79,734.22
Thr Oth	40,549.00
Total	1,435,739.02
Othr Fin Source	5,640.00
Total Revenue	11,064,482.79

Reg Tchr Salaries	1,470,538.84
SE Tchr Salaries	290,397.74
VE Tchr Salaries	106,269.72
Other Tchr Salaries	668,267.68
Textbooks	30,856.76

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,788,107.45	1,232,121.97	64,407.03	141,428.24	30,725.15	3,929.03	4,229,993.72
Pupils Support	100,933.22	42,961.55	0.00	631.16	0.00	0.00	144,525.93
Inst Staff Sup	63,885.08	24,390.75	163,287.61	20,989.58	21,814.49	125.00	272,678.02
Gen Adm	175,785.81	60,342.40	88,003.40	3,141.90	0.00	2,501.00	329,774.51
Sch Adm	268,271.49	147,772.31	3,148.23	43.12	0.00	2,280.00	421,515.15
Opns & Maint	220,179.19	167,679.06	171,871.29	206,063.03	42,380.04	0.00	765,792.57
Transport	25,026.29	16,007.23	439,308.25	2,257.42	0.00	0.00	482,599.19
Other Support	129,249.72	64,454.96	38,601.41	2,188.24	0.00	53,556.16	288,050.49
Support Total	983,330.80	523,608.26	904,220.19	235,314.45	64,194.53	58,462.16	2,704,935.86
Food Service	109,527.60	67,993.99	71,445.09	220,094.88	0.00	91.99	469,153.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,404,083.13

Facilities Acq. & Construction	Property	26,880.85	
	Equipment	0.00	0.00

Debt Service Interest	464,930.02	Debt Service Principal	183,679.25
Community Services	2,812,284.99		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	161,872.50	0	0.00	Direct Cost Total 161,872.50

Title I Reg	848,277.00	Title 5 Reg	23,924.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 121,800.53

Debt Service Total 648,609.27

Total Expenditures 10,500,041.15

2004 National Public Education Finance Survey for: 44000 LAPEER I.S.D.

Property Tax	6,590,630.39
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	40,458.23
Food Serv	0.00
Student Act	69,830.80
Other Local	752,587.74
Textbook	0
Summer	0.00
Total local	7,453,507.16

Int Rev	31,611.47
State	1,954,329.07
Federal:	
Direct	0.00
Thr St	2,558,723.02
Thr Int	48,614.50
Thr Oth	0.00
Total	2,607,337.52
Othr Fin Source	0.00
Total Revenue	12,046,785.22

Average Daily Attendance 73.42

Reg Tchr Salaries	22,209.69	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	513,849.60	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,089,395.50		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,300,369.60	932,262.05	187,647.53	229,299.12	176,924.41	9,020.43	3,658,598.73
Pupils Support	1,010,756.83	396,266.57	84,621.75	33,760.63	23,063.36	528.00	1,525,933.78
Inst Staff Sup	690,168.12	330,385.93	178,986.83	79,430.96	17,836.55	2,979.90	1,281,951.74
Gen Adm	325,612.87	121,886.86	78,154.05	11,109.65	926.71	9,216.05	545,979.48
Sch Adm	442,349.45	181,676.27	27,028.19	16,508.36	12,483.35	2,370.36	669,932.63
Opns & Maint	288,633.33	114,454.86	184,914.18	224,338.52	27,959.32	1,902.69	814,243.58
Transport	0.00	0.00	10,271.20	0.00	0.00	0.00	10,271.20
Other Support	816,525.89	350,316.21	95,291.05	192,280.72	20,525.63	1,679.58	1,456,093.45
Support Total	3,574,046.49	1,494,986.70	659,267.25	557,428.84	102,794.92	18,676.58	6,304,405.86
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,963,004.59

Facilities Acq. & Construction	Property	443,050.11	
	Equipment	0.00	0.00

Debt Service Interest	71,350.00	Debt Service Principal	205,000.00	Debt Service Total	276,350.00
Community Services	323,626.24			450.02	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	147,790.30	0	3,196.59	Direct Cost Total 147,790.30

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 726,416.05 Total Expenditures 11,160,837.18

2004 National Public Education Finance Survey for: 44010 LAPEER COMMUNITY SCHOOLS

Property Tax	7,935,623.34
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	44,956.91
Ind. Tuition	411,112.97
LEA Tuition	0.00
Ind Trans	73,830.80
LEA Trans	0.00
Investment	61,889.59
Food Serv	1,123,688.16
Student Act	253,629.63
Other Local	545,783.31
Textbook	0
Summer	0.00
Total local	10,450,514.71

Int Rev	0.00
State	46,591,299.69
Federal:	
Direct	0.00
Thr St	2,248,458.42
Thr Int	10,000.00
Thr Oth	0.00
Total	2,258,458.42
Othr Fin Source	57,637.30
Total Revenue	59,300,272.82

Average Daily Attendance 6,850.58

Reg Tchr Salaries	18,003,122.33	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,469,573.81	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	103,395.41		
Other Tchr Salaries	865,387.87		
Textbooks	519,695.79		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,177,721.43	9,127,625.81	484,954.29	1,017,143.62	75,315.76	28,223.63	33,835,668.78
Pupils Support	1,662,427.10	633,161.85	35,209.23	37,445.03	1,197.60	7,305.64	2,375,548.85
Inst Staff Sup	1,276,153.14	505,998.49	135,867.05	169,544.21	86,589.56	4,423.94	2,091,986.83
Gen Adm	168,219.01	55,963.59	143,384.58	11,996.61	1,119.02	9,660.20	389,223.99
Sch Adm	2,438,821.84	1,003,471.92	141,138.72	80,059.06	1,590.00	11,724.00	3,675,215.54
Opns & Maint	1,696,028.67	821,850.27	490,986.53	1,134,461.55	45,279.13	313.65	4,143,640.67
Transport	1,451,550.20	771,351.22	147,358.19	312,960.64	529,995.36	495.00	2,683,715.25
Other Support	788,035.54	335,311.36	243,306.67	48,623.87	46,556.06	172,288.63	1,587,566.07
Support Total	9,481,235.50	4,127,108.70	1,337,250.97	1,795,090.97	712,326.73	206,211.06	16,946,897.20
Food Service	628,870.23	284,025.02	224,516.93	1,014,430.14	62,069.94	4,273.34	2,156,115.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,938,681.64

Facilities Acq. & Construction	Property	247,094.35	
	Equipment	0.00	400,502.74

Debt Service Interest	101,625.88	Debt Service Principal	321,815.32	Debt Service Total	423,441.20
Community Services	365,738.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	37,516.70	0	0.00	Direct Cost Total 37,516.70

Title I Reg	629,315.00	Title 5 Reg	48,614.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,096,806.78

Total Expenditures 54,839,246.74

2004 National Public Education Finance Survey for: 44020 ALMONT COMMUNITY SCHOOLS

Property Tax	3,071,428.31
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	35,721.00
LEA Tuition	0.00
Ind Trans	29,318.81
LEA Trans	0.00
Investment	335,293.23
Food Serv	278,796.07
Student Act	36,680.00
Other Local	173,710.66
Textbook	0
Summer	0.00
Total local	3,960,948.08

Int Rev	0.00
State	11,164,665.36
Federal:	
Direct	0.00
Thr St	249,182.79
Thr Int	0.00
Thr Oth	29,114.00
Total	278,296.79
Othr Fin Source	13,797,710.00
Total Revenue	15,403,910.23

Average Daily Attendance 1,655.64

Reg Tchr Salaries	4,183,973.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	345,678.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	103,511.90		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,144,559.58	2,134,674.83	115,562.47	249,583.87	33,216.48	11,389.57	7,655,770.32
Pupils Support	452,978.59	155,674.08	23,883.22	9,142.73	0.00	796.00	642,474.62
Inst Staff Sup	195,512.39	81,105.77	66,928.39	44,648.36	0.00	0.00	388,194.91
Gen Adm	152,454.00	61,624.43	55,052.91	4,393.22	0.00	18,009.12	291,533.68
Sch Adm	463,288.54	193,014.22	27,580.50	9,524.31	0.00	1,138.57	694,546.14
Opns & Maint	299,344.69	130,669.67	321,554.94	331,540.23	0.00	1,911.26	1,085,020.79
Transport	423,197.37	206,585.00	20,123.95	77,030.06	121,038.00	3,032.01	729,968.39
Other Support	84,436.43	66,333.23	34,082.60	649.37	0.00	30,573.23	216,074.86
Support Total	2,071,212.01	895,006.40	549,206.51	476,928.28	121,038.00	55,460.19	4,047,813.39
Food Service	77,271.14	31,822.38	72,751.25	203,665.44	20,425.00	20,636.31	406,146.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,109,730.23

Facilities Acq. & Construction	Property	7,632,135.15	
	Equipment	432,364.17	432,655.15

Debt Service Interest	1,498,253.19	Debt Service Principal	1,450,000.00	Debt Service Total	2,948,253.19
Community Services	144,009.61			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	109,984.37	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 8,239,178.80

Total Expenditures 20,925,573.79

2004 National Public Education Finance Survey for: 44050 DRYDEN COMMUNITY SCHOOLS

Property Tax	825,964.49
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30,196.00
LEA Tuition	1,910.00
Ind Trans	1,984.45
LEA Trans	0.00
Investment	74,718.72
Food Serv	141,902.71
Student Act	37,922.85
Other Local	43,609.91
Textbook	0
Summer	0.00
Total local	1,156,299.13

Int Rev	0.00
State	4,854,764.85
Federal:	
Direct	0.00
Thr St	91,993.46
Thr Int	0.00
Thr Oth	12,275.00
Total	104,268.46
Othr Fin Source	5,100.00
Total Revenue	6,115,332.44

Average Daily Attendance 722.29

Reg Tchr Salaries	1,916,011.30	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	211,496.48	1,910.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	9,962.24		
Textbooks	14,664.26		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,368,324.55	961,953.09	24,000.19	48,605.00	10,383.64	6,663.00	3,409,545.83
Pupils Support	69,196.83	42,185.52	1,799.94	1,271.25	0.00	0.00	114,453.54
Inst Staff Sup	54,076.68	24,303.26	6,085.05	2,090.07	26,713.47	2,092.95	88,648.01
Gen Adm	124,719.00	44,332.59	85,506.93	2,306.33	84.78	4,420.21	261,285.06
Sch Adm	243,613.50	119,481.92	5,395.96	2,450.39	0.00	1,231.99	372,173.76
Opns & Maint	151,259.46	82,620.99	126,211.42	154,113.27	983.64	660.54	514,865.68
Transport	168,742.89	47,600.88	8,283.90	35,161.54	158,829.00	436.00	260,225.21
Other Support	1,876.00	387.19	58,904.61	110.60	0.00	12,646.81	73,925.21
Support Total	813,484.36	360,912.35	292,187.81	197,503.45	186,610.89	21,488.50	1,685,576.47
Food Service	66,439.79	13,960.48	1,534.73	113,531.82	331.30	678.03	196,144.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,291,267.15

Facilities Acq. & Construction	Property	5,131,764.37	
	Equipment	507,846.96	151,567.28

Debt Service Interest	323,747.26	Debt Service Principal	156,807.19	Debt Service Total	480,554.45
Community Services	19,119.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	33,102.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,836,937.16 Total Expenditures 11,298,891.00

2004 National Public Education Finance Survey for: 44060 IMLAY CITY COMMUNITY SCHOOLS

Property Tax	3,719,198.51
No Prop Tax	2,568.07
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,061.61
LEA Tuition	0.00
Ind Trans	70,310.48
LEA Trans	0.00
Investment	102,899.14
Food Serv	335,467.52
Student Act	77,060.60
Other Local	173,851.23
Textbook	0
Summer	0.00
Total local	4,488,417.16

Int Rev	0.00
State	14,355,219.62
Federal:	
Direct	36,590.43
Thr St	875,091.73
Thr Int	1,458.19
Thr Oth	50,203.00
Total	963,343.35
Othr Fin Source	8,652,552.50
Total Revenue	19,806,980.13

Average Daily Attendance 2,143.28

Reg Tchr Salaries	5,187,195.17
SE Tchr Salaries	525,763.95
VE Tchr Salaries	0.00
Other Tchr Salaries	195,856.39
Textbooks	81,127.59

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,822,943.69	2,753,505.06	94,092.32	328,450.61	85,599.57	24,188.66	10,023,180.34
Pupils Support	568,561.08	234,249.14	9,697.53	1,784.14	2,689.00	0.00	814,291.89
Inst Staff Sup	425,023.38	176,417.50	143,843.72	36,786.79	14,930.29	9,949.71	792,021.10
Gen Adm	182,507.46	53,578.01	120,081.24	7,416.86	29.99	14,702.61	378,286.18
Sch Adm	761,831.33	333,946.17	97,691.54	34,045.77	5,548.28	11,545.00	1,239,059.81
Opns & Maint	560,064.02	288,669.26	200,949.87	453,671.11	71,770.69	1,236.72	1,504,590.98
Transport	528,567.87	364,032.89	48,668.27	149,013.75	52,594.00	928.50	1,091,211.28
Other Support	190,697.74	83,700.25	64,470.44	26,165.10	11,806.84	7,139.98	372,173.51
Support Total	3,217,252.88	1,534,593.22	685,402.61	708,883.52	159,369.09	45,502.52	6,191,634.75
Food Service	246,312.54	77,627.25	43,038.21	318,171.65	75,474.56	1,564.20	686,713.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,901,528.94

Facilities Acq. & Construction	Property	2,958,763.93	
	Equipment	0.00	0.00

Debt Service Interest	1,588,846.48	Debt Service Principal	741,064.72			Debt Service Total	2,329,911.20
Community Services	69,885.83				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	22,095.00	0	0.00	Direct Cost Total	22,095.00

Title I Reg	229,538.00	Title 5 Reg	1,823.00
Title I CO	195,318.00	Title 5 CO	0.00

Total Capital Exp.	3,279,207.15	Total Expenditures	20,272,716.92

2004 National Public Education Finance Survey for: 44090 NORTH BRANCH AREA SCHOOLS

Property Tax	2,868,665.00
No Prop Tax	420.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	23,460.00
LEA Tuition	0.00
Ind Trans	1,975.50
LEA Trans	0.00
Investment	19,543.38
Food Serv	402,540.73
Student Act	0.00
Other Local	154,373.55
Textbook	0
Summer	0.00
Total local	3,470,979.14

Int Rev	0.00
State	17,497,590.86
Federal:	
Direct	0.00
Thr St	631,026.70
Thr Int	0.00
Thr Oth	64,661.00
Total	695,687.70
Othr Fin Source	166,584.42
Total Revenue	21,664,257.70

Average Daily Attendance 2,458.66

Reg Tchr Salaries	6,158,970.89
SE Tchr Salaries	766,280.01
VE Tchr Salaries	0.00
Other Tchr Salaries	416,444.25
Textbooks	55,016.54

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,084,922.76	3,532,965.02	202,542.08	229,945.59	59,707.27	4,778.47	12,055,153.92
Pupils Support	573,683.98	191,975.22	18,641.11	17,651.58	485.43	0.00	801,951.89
Inst Staff Sup	288,313.18	160,849.49	72,938.71	19,837.94	13,008.65	593.95	542,533.27
Gen Adm	133,548.00	108,862.04	108,367.67	1,429.59	0.00	11,472.52	363,679.82
Sch Adm	658,477.64	292,372.39	27,567.26	2,795.66	2,938.86	4,458.90	985,671.85
Opns & Maint	572,981.58	343,884.78	162,555.06	556,783.07	24,580.03	415.00	1,636,619.49
Transport	668,809.28	291,461.85	50,564.66	186,190.21	117,788.89	626.66	1,197,652.66
Other Support	191,259.69	89,577.25	159,410.81	5,291.96	133,127.67	59,716.77	505,256.48
Support Total	3,087,073.35	1,478,983.02	600,045.28	789,980.01	291,929.53	77,283.80	6,033,365.46
Food Service	196,766.60	85,775.63	111,133.04	395,202.54	15,187.54	13,153.79	802,031.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,890,550.98

Facilities Acq. & Construction	Property	88,741.09	
	Equipment	0.00	0.00

Debt Service Interest	550,869.05	Debt Service Principal	1,790,160.38
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	248,102.00	Title 5 Reg	2,120.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 455,565.43

Debt Service Total 2,341,029.43

Total Expenditures 19,346,116.41

2004 National Public Education Finance Survey for: 44901 CHATFIELD SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,525.04
Food Serv	0.00
Student Act	0.00
Other Local	101,997.67
Textbook	0
Summer	0.00
Total local	111,522.71

Int Rev	0.00
State	2,002,951.17
Federal:	
Direct	0.00
Thr St	24,301.00
Thr Int	0.00
Thr Oth	0.00
Total	24,301.00
Othr Fin Source	0.00
Total Revenue	2,138,774.88

Average Daily Attendance 277.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	18,689.57		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,162,504.43	59,140.41	22,610.15	5,894.91	1,227,539.75
Pupils Support	0.00	0.00	75,763.93	0.00	0.00	0.00	75,763.93
Inst Staff Sup	0.00	0.00	15,684.73	6,819.16	0.00	0.00	22,503.89
Gen Adm	0.00	0.00	54,163.21	0.00	0.00	59,203.69	113,366.90
Sch Adm	0.00	0.00	153,171.72	15,231.40	1,235.15	8,509.31	176,912.43
Opns & Maint	0.00	0.00	185,497.62	58,666.79	644.33	0.00	244,164.41
Transport	0.00	0.00	213.93	0.00	0.00	0.00	213.93
Other Support	0.00	0.00	32,977.32	594.77	0.00	4,177.32	37,749.41
Support Total	0.00	0.00	517,472.46	81,312.12	1,879.48	71,890.32	670,674.90
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,898,214.65

Facilities Acq. & Construction	Property	108,380.82	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	109,290.66			769.95	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	17,251.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 133,640.40	Total Expenditures 2,141,145.71

2004 National Public Education Finance Survey for: 45010 GLEN LAKE COMMUNITY SCHOOL DISTRICT

Property Tax	4,791,207.07
No Prop Tax	0.00
Othr. Prop	104,585.05
Othr non	0.00
Ind. Tuition	75.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,497.14
Food Serv	176,028.00
Student Act	54,119.00
Other Local	165,414.31
Textbook	0
Summer	0.00
Total local	5,306,925.57

Int Rev	0.00
State	2,258,329.55
Federal:	
Direct	0.00
Thr St	112,670.10
Thr Int	13,920.29
Thr Oth	61,732.36
Total	188,322.75
Othr Fin Source	2,750,835.00
Total Revenue	7,753,577.87

Average Daily Attendance 855.48

Reg Tchr Salaries	2,166,809.02
SE Tchr Salaries	277,288.43
VE Tchr Salaries	0.00
Other Tchr Salaries	114,589.61
Textbooks	27,943.27

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,897,257.99	1,278,553.18	61,779.08	125,017.77	37,186.00	26,336.26	4,388,944.28
Pupils Support	188,963.80	76,084.18	243.60	2,576.28	0.00	305.00	268,172.86
Inst Staff Sup	110,588.50	35,145.77	11,731.73	5,927.40	0.00	226.30	163,619.70
Gen Adm	91,152.00	69,354.45	47,228.18	4,480.59	0.00	9,194.03	221,409.25
Sch Adm	273,531.02	114,232.63	4,466.26	2,234.70	0.00	6,261.68	400,726.29
Opns & Maint	252,072.00	136,099.07	53,921.72	160,357.44	89,788.25	3,723.18	606,173.41
Transport	224,586.19	60,818.64	19,038.42	60,943.51	297.31	2,119.27	367,506.03
Other Support	139,456.59	36,897.28	43,222.33	3,022.50	31,020.81	13,427.62	236,026.32
Support Total	1,280,350.10	528,632.02	179,852.24	239,542.42	121,106.37	35,257.08	2,263,633.86
Food Service	76,918.00	17,238.00	387.00	146,960.00	0.00	2,326.00	243,829.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,896,407.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	37,683.67	Debt Service Principal	455,000.00	Debt Service Total	492,683.67
Community Services	4,922.75				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	88,994.92	Title 5 Reg	6,869.00
Title I CO	16,806.18	Title 5 CO	0.00

Total Capital Exp. 158,292.37

Total Expenditures 7,059,622.26

2004 National Public Education Finance Survey for: 45020 LELAND PUBLIC SCHOOL DISTRICT

Property Tax	3,046,382.30
No Prop Tax	7,717.09
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,149.24
Food Serv	98,817.89
Student Act	31,043.45
Other Local	95,999.75
Textbook	0
Summer	0.00
Total local	3,302,109.72

Int Rev	0.00
State	1,404,695.12
Federal:	
Direct	96,418.08
Thr St	61,290.00
Thr Int	0.00
Thr Oth	11,212.00
Total	168,920.08
Othr Fin Source	0.00
Total Revenue	4,875,724.92

Average Daily Attendance 432.78

Reg Tchr Salaries	1,342,191.87	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	81,407.68	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	88,528.64		
Textbooks	17,578.75		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,631,548.89	745,835.56	36,036.09	45,430.55	0.00	140,082.73	2,598,933.82
Pupils Support	76,501.22	28,973.99	11,346.56	738.86	0.00	0.00	117,560.63
Inst Staff Sup	55,377.51	24,599.08	0.00	304.22	0.00	5,469.27	85,750.08
Gen Adm	85,065.00	34,656.29	22,359.33	1,607.59	0.00	2,512.00	146,200.21
Sch Adm	119,858.39	53,594.50	6,286.97	9,666.79	0.00	619.00	190,025.65
Opns & Maint	139,718.26	81,403.11	59,614.32	122,996.53	160.65	290.00	404,022.22
Transport	80,183.25	12,446.51	26,563.29	32,712.69	66,010.66	204.00	152,109.74
Other Support	75,348.12	28,951.38	49,355.05	6,014.29	0.00	490,906.73	650,575.57
Support Total	632,051.75	264,624.86	175,525.52	174,040.97	66,171.31	500,001.00	1,746,244.10
Food Service	59,029.73	25,173.17	2,394.34	81,954.53	0.00	1,113.02	169,664.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,514,842.71

Facilities Acq. & Construction	Property	925,488.52	
	Equipment	233,319.00	168,563.41

Debt Service Interest	0.00	Debt Service Principal	327,256.60	Debt Service Total	327,256.60
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	57,517.00	Title 5 Reg	3,773.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,224,978.83 Total Expenditures 5,908,384.95

2004 National Public Education Finance Survey for: 45040 NORTHPORT PUBLIC SCHOOL DISTRICT

Property Tax	2,777,972.42
No Prop Tax	5,590.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,902.88
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,505.27
Food Serv	27,811.82
Student Act	9,715.15
Other Local	111,877.45
Textbook	0
Summer	0.00
Total local	2,959,375.78

Int Rev	0.00
State	232,929.03
Federal:	
Direct	374.00
Thr St	110,872.73
Thr Int	24,825.00
Thr Oth	4,745.00
Total	140,816.73
Othr Fin Source	1,169,534.70
Total Revenue	3,333,121.54

Average Daily Attendance 206.08

Reg Tchr Salaries	726,524.64
SE Tchr Salaries	148,239.78
VE Tchr Salaries	0.00
Other Tchr Salaries	39,750.00
Textbooks	4,454.72

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,006,208.11	416,349.24	14,706.77	21,523.65	0.00	1,713.16	1,460,500.93
Pupils Support	26,435.00	5,456.00	0.00	22.41	0.00	3,051.10	34,964.51
Inst Staff Sup	71,985.29	12,914.86	5,593.82	26,995.60	0.00	125.00	117,614.57
Gen Adm	121,914.48	35,924.97	28,371.40	492.87	0.00	2,523.99	189,227.71
Sch Adm	59,745.17	23,711.66	275.00	0.00	0.00	340.00	84,071.83
Opns & Maint	114,387.95	75,466.27	33,389.12	88,692.17	0.00	145.00	312,080.51
Transport	116,055.66	28,208.91	33,284.08	35,927.30	66,964.00	0.00	213,475.95
Other Support	70,115.25	22,629.03	50,116.82	7,519.24	0.00	32,474.33	182,854.67
Support Total	580,638.80	204,311.70	151,030.24	159,649.59	66,964.00	38,659.42	1,134,289.75
Food Service	42,207.82	8,594.10	631.17	48,005.68	0.00	29.30	99,468.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,694,258.75

Facilities Acq. & Construction	Property	112,853.32
	Equipment	194,286.00

Debt Service Interest	228,851.26	Debt Service Principal	195,000.00
Community Services	60,000.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	54,206.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 374,103.32

Total Expenditures 3,206,126.95

2004 National Public Education Finance Survey for: 45050 SUTTONS BAY PUBLIC SCHOOL DISTRICT

Property Tax	3,257,854.35
No Prop Tax	21,547.80
Othr. Prop	0.00
Othr non	973.11
Ind. Tuition	23,092.50
LEA Tuition	0.00
Ind Trans	2,655.00
LEA Trans	0.00
Investment	13,184.13
Food Serv	142,944.60
Student Act	67,411.49
Other Local	266,037.27
Textbook	0
Summer	0.00
Total local	3,795,700.25

Int Rev	187,999.09
State	5,674,060.56
Federal:	
Direct	582,705.06
Thr St	313,221.63
Thr Int	104.01
Thr Oth	12,928.00
Total	908,958.70
Othr Fin Source	8,914.00
Total Revenue	10,566,718.60

Average Daily Attendance 962.38

Reg Tchr Salaries	2,474,047.02	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	468,576.85	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	95,954.64		
Textbooks	35,770.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,368,490.84	1,395,450.21	133,750.00	125,715.20	40,748.72	50,139.67	5,073,545.92
Pupils Support	268,635.72	116,256.57	2,282.90	4,269.47	0.00	901.67	392,346.33
Inst Staff Sup	168,237.97	60,412.60	46,699.85	13,413.49	0.00	6,160.01	294,923.92
Gen Adm	132,848.90	61,888.27	50,044.94	6,014.58	0.00	4,148.00	254,944.69
Sch Adm	360,988.71	160,418.40	8,710.95	12,365.66	0.00	3,240.00	545,723.72
Opns & Maint	221,874.75	117,767.34	178,484.29	246,111.23	28,398.77	34,934.92	799,172.53
Transport	239,298.36	71,764.46	15,083.84	53,594.99	48,958.29	2,784.96	382,526.61
Other Support	130,530.96	61,746.30	58,050.72	2,813.90	28,806.77	69,762.99	322,904.87
Support Total	1,522,415.37	650,253.94	359,357.49	338,583.32	106,163.83	121,932.55	2,992,542.67
Food Service	95,859.99	43,978.19	5,086.15	108,256.33	616.19	13,474.15	266,654.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,332,743.40

Facilities Acq. & Construction	Property	31,373.69	
	Equipment	0.00	0.00

Debt Service Interest	743,522.00	Debt Service Principal	872,218.00			Debt Service Total	1,615,740.00
Community Services	180,993.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	3,524.81	0	0.00	Direct Cost Total	3,524.81

Title I Reg	129,772.55	Title 5 Reg	842.00
Title I CO	20,405.08	Title 5 CO	0.00

Total Capital Exp. 178,902.43 Total Expenditures 8,696,164.20

2004 National Public Education Finance Survey for: 46000 LENAWEE I.S.D.

Property Tax	19,876,279.77
No Prop Tax	20,383.42
Othr. Prop	0.00
Othr non	85,287.19
Ind. Tuition	230,025.95
LEA Tuition	37,197.88
Ind Trans	17,095.98
LEA Trans	0.00
Investment	139,012.75
Food Serv	29,595.51
Student Act	0.00
Other Local	1,323,850.65
Textbook	0
Summer	0.00
Total local	21,721,531.22

Int Rev	17,211.60
State	8,290,188.91
Federal:	
Direct	0.00
Thr St	3,343,110.04
Thr Int	726,517.14
Thr Oth	6,915.00
Total	4,076,542.18
Othr Fin Source	0.00
Total Revenue	34,105,473.91

Average Daily Attendance 355.34

Reg Tchr Salaries	9,587.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,855,805.60	37,197.88	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,594,722.28		
Other Tchr Salaries	115,488.86		
Textbooks	36,396.72		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,370,666.06	2,478,215.40	201,150.56	502,539.92	17,928.88	2,028.70	8,554,600.64
Pupils Support	4,774,458.58	1,806,199.15	68,908.09	70,095.58	0.00	0.00	6,719,661.40
Inst Staff Sup	1,428,883.14	531,582.10	654,892.33	327,061.34	20,942.78	5,495.16	2,947,914.07
Gen Adm	566,875.41	203,833.98	138,865.13	40,418.57	0.00	14,907.91	964,901.00
Sch Adm	574,496.37	240,073.23	47,314.02	43,971.94	0.00	4,690.50	910,546.06
Opns & Maint	480,228.70	252,965.25	719,698.15	397,784.28	303,228.01	63.79	1,850,740.17
Transport	832,457.48	273,613.65	65,146.77	147,907.20	111,169.00	915.00	1,320,040.10
Other Support	912,973.50	363,123.88	420,111.99	98,940.02	410,568.72	45,787.59	1,840,936.98
Support Total	9,570,373.18	3,671,391.24	2,114,936.48	1,126,178.93	845,908.51	71,859.95	16,554,739.78
Food Service	57,990.85	20,123.78	1,640.41	43,646.04	0.00	653.64	124,054.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,233,395.14

Facilities Acq. & Construction	Property	3,833,987.58	
	Equipment	73,121.37	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,376,411.75			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	5,986.05	0	0.00	Direct Cost Total 5,986.05

Title I Reg	227,372.87	Title 5 Reg	5,151.15
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,770,946.34 Total Expenditures 31,386,739.28

2004 National Public Education Finance Survey for: 46010 ADRIAN CITY SCHOOL DISTRICT

Property Tax	4,026,852.76
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	15,692.27
Ind. Tuition	30,471.00
LEA Tuition	0.00
Ind Trans	31,104.49
LEA Trans	0.00
Investment	21,464.33
Food Serv	694,726.12
Student Act	118,595.18
Other Local	323,302.75
Textbook	0
Summer	0.00
Total local	5,262,208.90

Int Rev	0.00
State	24,215,341.72
Federal:	
Direct	2,511,243.00
Thr St	2,536,759.80
Thr Int	0.00
Thr Oth	74,032.00
Total	5,122,034.80
Othr Fin Source	28,740.57
Total Revenue	34,599,585.42

Average Daily Attendance 3,638.84

Reg Tchr Salaries	9,422,073.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,988,234.39	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,364,616.17		
Textbooks	141,215.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,940,152.04	5,571,991.75	332,705.36	625,036.42	31,200.04	540.00	21,470,425.57
Pupils Support	1,516,092.41	538,803.48	174,007.96	27,228.04	0.00	0.00	2,256,131.89
Inst Staff Sup	935,545.37	344,257.34	218,253.02	92,316.23	7,776.25	957.00	1,591,328.96
Gen Adm	247,369.84	97,492.94	152,613.38	11,561.92	0.00	0.00	509,038.08
Sch Adm	1,446,512.67	580,728.44	24,179.80	38,949.44	1,609.28	5,241.00	2,095,611.35
Opns & Maint	1,523,983.02	810,358.69	699,549.18	910,011.61	43,957.77	0.00	3,943,902.50
Transport	665,174.35	281,554.84	62,090.43	76,282.26	0.00	0.00	1,085,101.88
Other Support	388,005.21	340,006.64	174,769.47	42,160.18	22,246.43	522,291.15	1,467,232.65
Support Total	6,722,682.87	2,993,202.37	1,505,463.24	1,198,509.68	75,589.73	528,489.15	12,948,347.31
Food Service	490,390.50	163,188.43	25,960.64	726,065.15	18,903.93	59,070.67	1,464,675.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,883,448.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	45,000.00			Debt Service Total	45,000.00
Community Services	148,141.93				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	136,936.78	0	0.00	Direct Cost Total	136,936.78

Title I Reg	1,084,456.00	Title 5 Reg	31,654.00
Title I CO	94,929.00	Title 5 CO	0.00

Total Capital Exp. 125,693.70 Total Expenditures 36,294,220.68

2004 National Public Education Finance Survey for: 46020 ADDISON COMMUNITY SCHOOLS

Property Tax	2,079,856.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	32.68
Ind. Tuition	1,200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,221.66
Food Serv	216,770.99
Student Act	74,107.81
Other Local	346,740.42
Textbook	0
Summer	0.00
Total local	2,737,929.73

Int Rev	0.00
State	6,514,140.02
Federal:	
Direct	0.00
Thr St	163,492.02
Thr Int	0.00
Thr Oth	11,575.00
Total	175,067.02
Othr Fin Source	0.00
Total Revenue	9,427,136.77

Average Daily Attendance 1,146.07

Reg Tchr Salaries	3,098,198.10	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	370,601.29	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	36,676.86		
Textbooks	32,888.56		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,943,579.02	1,770,421.88	51,021.89	184,164.09	27,124.03	24,693.30	5,973,880.18
Pupils Support	122,567.10	44,601.38	100.00	943.17	0.00	0.00	168,211.65
Inst Staff Sup	67,032.20	70,422.46	16,061.65	8,057.63	274.56	0.00	161,573.94
Gen Adm	163,582.63	53,245.49	47,251.68	4,721.96	715.97	925.00	269,726.76
Sch Adm	389,181.39	179,012.41	9,073.52	6,376.29	796.09	1,594.81	585,238.42
Opns & Maint	339,835.54	188,324.78	92,311.37	242,531.53	98,647.89	178.00	863,181.22
Transport	174,896.91	74,901.56	37,928.12	55,529.58	103,039.94	500.00	343,756.17
Other Support	109,849.93	54,561.79	79,372.23	46,835.58	164,747.29	47,427.84	338,047.37
Support Total	1,366,945.70	665,069.87	282,098.57	364,995.74	368,221.74	50,625.65	2,729,735.53
Food Service	126,662.11	41,105.48	36,880.48	192,294.91	4,641.47	2,751.99	399,694.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,103,310.68

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	90,000.00	Debt Service Total	90,000.00
Community Services	925.07			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	127,893.57	Title 5 Reg	925.07
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 399,987.24 Total Expenditures 9,504,222.99

2004 National Public Education Finance Survey for: 46040 BLISSFIELD COMMUNITY SCHOOLS

Property Tax	1,280,329.92
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30,475.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,720.69
Food Serv	318,156.44
Student Act	60,905.71
Other Local	44,735.38
Textbook	0
Summer	0.00
Total local	1,765,323.14

Int Rev	0.00
State	8,580,024.31
Federal:	
Direct	0.00
Thr St	371,200.14
Thr Int	0.00
Thr Oth	21,045.00
Total	392,245.14
Othr Fin Source	0.00
Total Revenue	10,737,592.59

Average Daily Attendance 1,264.88

Reg Tchr Salaries	3,455,794.18	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	315,131.28	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	137,913.06		
Textbooks	26,228.09		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,221,057.35	1,682,820.25	99,107.72	119,525.73	88,516.69	53,805.98	6,176,317.03
Pupils Support	306,537.14	107,870.17	3,354.53	350.41	0.00	1,716.14	419,828.39
Inst Staff Sup	169,874.51	47,063.15	19,836.25	29,219.81	0.00	17,080.11	283,073.83
Gen Adm	124,343.92	34,806.56	61,183.07	1,007.79	5,406.61	14,867.14	236,208.48
Sch Adm	385,673.79	161,661.81	54,529.59	6,579.43	0.00	8,934.75	617,379.37
Opns & Maint	368,870.79	216,580.83	168,556.20	289,770.64	64,709.92	3,346.31	1,047,124.77
Transport	342,347.09	84,555.88	24,478.74	62,751.29	606.60	1,246.71	515,379.71
Other Support	187,911.28	62,020.82	80,555.82	24,289.67	18,334.02	33,518.76	388,296.35
Support Total	1,885,558.52	714,559.22	412,494.20	413,969.04	89,057.15	80,709.92	3,507,290.90
Food Service	156,407.77	32,229.23	3,971.80	228,556.29	31,033.25	768.69	421,933.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,105,541.71

Facilities Acq. & Construction	Property	751,228.98	
	Equipment	2,940.14	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	25,352.03				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	142,039.27	Title 5 Reg	1,107.00				
Title I CO	23,771.00	Title 5 CO	0.00	Total Capital Exp.	962,776.21	Total Expenditures	11,093,669.95

2004 National Public Education Finance Survey for: 46050 BRITTON MACON AREA SCHOOL DISTRICT

Property Tax	301,381.87
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,150.00
LEA Tuition	821.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,010.22
Food Serv	115,609.90
Student Act	48,461.14
Other Local	421,130.14
Textbook	0
Summer	0.00
Total local	893,743.27

Int Rev	0.00
State	3,644,034.15
Federal:	
Direct	0.00
Thr St	143,071.99
Thr Int	0.00
Thr Oth	0.00
Total	143,071.99
Othr Fin Source	0.00
Total Revenue	4,680,849.41

Average Daily Attendance 502.67

Reg Tchr Salaries	1,288,228.04	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	141,868.14	821.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	69,257.91		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,679,133.08	686,513.98	95,535.40	79,175.87	31,988.31	25,468.38	2,565,826.71
Pupils Support	123,839.62	50,107.94	400.00	1,298.17	0.00	0.00	175,645.73
Inst Staff Sup	64,433.48	21,756.49	75.00	1,907.50	0.00	99.00	88,271.47
Gen Adm	108,268.04	39,989.88	32,433.85	3,703.18	0.00	4,419.39	188,814.34
Sch Adm	148,245.80	42,768.69	2,681.29	3,800.10	0.00	1,350.00	198,845.88
Opns & Maint	163,543.16	66,491.79	65,403.82	112,711.78	388,081.88	0.00	408,150.55
Transport	76,181.57	13,890.69	4,273.00	34,581.03	0.00	0.00	128,926.29
Other Support	69,861.22	20,748.92	51,718.86	0.00	370.70	24,523.32	166,852.32
Support Total	754,372.89	255,754.40	156,985.82	158,001.76	388,452.58	30,391.71	1,355,506.58
Food Service	40,638.46	8,182.80	20,656.83	98,495.50	6,539.77	5,570.20	173,543.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,094,877.08

Facilities Acq. & Construction	Property	78,655.00	
	Equipment	0.00	0.00

Debt Service Interest	112,566.12	Debt Service Principal	89,801.00			Debt Service Total	202,367.12
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	40,591.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	505,635.66	Total Expenditures	4,600,512.74

2004 National Public Education Finance Survey for: 46060 CLINTON COMMUNITY SCHOOLS

Property Tax	1,653,167.95
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,691.80
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,639.53
Food Serv	159,844.39
Student Act	29,529.04
Other Local	36,233.92
Textbook	0
Summer	0.00
Total local	1,901,106.63

Int Rev	0.00
State	7,093,530.43
Federal:	
Direct	0.00
Thr St	158,042.17
Thr Int	0.00
Thr Oth	0.00
Total	158,042.17
Othr Fin Source	0.00
Total Revenue	9,152,679.23

Average Daily Attendance 1,094.91

Reg Tchr Salaries	2,845,806.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	348,268.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	59,418.00		
Textbooks	14,455.80		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,553,583.37	1,377,810.04	52,768.49	116,132.22	10,935.58	0.00	5,100,294.12
Pupils Support	276,837.74	95,410.12	11,875.50	1,300.66	0.00	0.00	385,424.02
Inst Staff Sup	191,358.73	99,415.10	8,709.22	14,650.25	0.00	0.00	314,133.30
Gen Adm	123,801.01	45,582.98	86,268.08	13,619.96	172.79	0.00	269,272.03
Sch Adm	360,913.83	134,170.39	3,616.40	9,070.25	0.00	0.00	507,770.87
Opns & Maint	354,201.31	157,011.28	294,162.27	40,894.34	35,098.33	0.00	846,269.20
Transport	155,644.20	47,657.95	11,109.84	66,768.62	56,308.00	0.00	281,180.61
Other Support	202,837.95	74,419.07	45,472.29	90,941.64	0.00	5,342.79	419,013.74
Support Total	1,665,594.77	653,666.89	461,213.60	237,245.72	91,579.12	5,342.79	3,023,063.77
Food Service	0.00	0.00	243,112.61	16,558.60	0.00	0.00	259,671.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,383,029.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	97,440.20	0.00

Debt Service Interest	359,922.50	Debt Service Principal	225,000.00	Debt Service Total	584,922.50
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	90,313.00	Title 5 Reg	0.00		
Title I CO	945.00	Title 5 CO	0.00	Total Capital Exp. 199,954.90	Total Expenditures 8,582,984.00

2004 National Public Education Finance Survey for: 46070 DEERFIELD PUBLIC SCHOOLS

Property Tax	294,559.92
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,050.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,308.39
Food Serv	78,579.47
Student Act	17,133.39
Other Local	67,742.22
Textbook	0
Summer	0.00
Total local	471,373.39

Int Rev	0.00
State	2,729,255.61
Federal:	
Direct	0.00
Thr St	114,314.58
Thr Int	0.00
Thr Oth	5,278.00
Total	119,592.58
Othr Fin Source	0.00
Total Revenue	3,320,221.58

Average Daily Attendance 392.84

Reg Tchr Salaries	1,038,404.60	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	104,621.12	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	62,662.92		
Textbooks	2,194.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,402,503.86	534,677.65	11,314.95	46,982.80	31,902.00	3,151.17	1,998,630.43
Pupils Support	61,424.00	24,382.06	60.25	175.65	0.00	0.00	86,041.96
Inst Staff Sup	13,889.24	2,900.88	0.00	2,528.05	0.00	0.00	19,318.17
Gen Adm	84,085.01	73,779.86	45,728.15	659.07	1,280.00	3,265.06	207,517.15
Sch Adm	107,849.50	20,666.77	15,808.02	7,876.49	0.00	0.00	152,200.78
Opns & Maint	75,230.18	46,064.43	77,035.68	69,829.66	1,309.56	0.00	268,159.95
Transport	0.00	0.00	817.44	351.87	0.00	0.00	1,169.31
Other Support	42,864.20	8,796.13	9,908.75	0.00	5,296.71	11,563.88	73,132.96
Support Total	385,342.13	176,590.13	149,358.29	81,420.79	7,886.27	14,828.94	807,540.28
Food Service	52,091.94	10,869.75	1,775.76	76,398.93	9,596.40	1,964.73	143,101.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,949,271.82

Facilities Acq. & Construction	Property	110,695.38	
	Equipment	3,910.00	0.00

Debt Service Interest	84,756.26	Debt Service Principal	105,000.00	Debt Service Total	189,756.26
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	28,487.79	Title 5 Reg	337.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 163,990.05

Total Expenditures 3,113,261.87

2004 National Public Education Finance Survey for: 46080 HUDSON AREA SCHOOLS

Property Tax	1,196,222.82
No Prop Tax	1,510.86
Othr. Prop	0.00
Othr non	38,989.71
Ind. Tuition	8,055.00
LEA Tuition	119,765.90
Ind Trans	0.00
LEA Trans	345.14
Investment	5,731.87
Food Serv	247,610.10
Student Act	58,576.07
Other Local	46,503.79
Textbook	0
Summer	0.00
Total local	1,603,200.22

Int Rev	0.00
State	6,695,691.49
Federal:	
Direct	0.00
Thr St	542,204.91
Thr Int	17,500.00
Thr Oth	10,968.00
Total	570,672.91
Othr Fin Source	0.00
Total Revenue	8,869,564.62

Average Daily Attendance 997.74

Reg Tchr Salaries	2,604,573.74	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	338,869.89	119,765.90	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	36,806.00		
Other Tchr Salaries	234,907.88		
Textbooks	42,995.05		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,692,406.34	1,525,874.19	58,949.41	154,808.10	459.67	17,893.15	5,449,931.19
Pupils Support	144,673.65	56,330.04	14,954.17	7,142.50	0.00	1,257.59	224,357.95
Inst Staff Sup	144,294.17	52,135.95	12,785.39	14,840.61	0.00	5,124.99	229,181.11
Gen Adm	254,814.57	66,559.81	169,645.47	6,400.11	2,349.49	23,131.32	520,551.28
Sch Adm	277,453.60	126,783.74	1,860.23	2,170.96	0.00	5,716.59	413,985.12
Opns & Maint	312,171.23	187,517.22	145,409.70	187,515.30	0.00	0.00	832,613.45
Transport	210,557.86	70,980.76	17,377.41	71,727.41	377.55	529.39	371,172.83
Other Support	95,813.00	47,420.27	100.00	12,533.35	119,030.14	2,580.85	158,447.47
Support Total	1,439,778.08	607,727.79	362,132.37	302,330.24	121,757.18	38,340.73	2,750,309.21
Food Service	108,681.46	27,190.02	4,991.21	293,412.15	1,458.00	1,996.76	436,271.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,636,512.00

Facilities Acq. & Construction	Property	9,271.08	
	Equipment	8,774.28	60.00

Debt Service Interest	528,427.03	Debt Service Principal	20,000.00	Debt Service Total	548,427.03
Community Services	69,414.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	238,149.00	Title 5 Reg	0.00
Title I CO	9,178.00	Title 5 CO	0.00

Total Capital Exp. 141,720.21

Total Expenditures 8,847,706.62

2004 National Public Education Finance Survey for: 46090 MADISON SCHOOL DISTRICT

Property Tax	1,787,866.49
No Prop Tax	5,494.51
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	12,032.00
LEA Tuition	56,578.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,263.06
Food Serv	214,728.00
Student Act	83,136.00
Other Local	35,763.86
Textbook	0
Summer	0.00
Total local	2,157,283.92

Int Rev	0.00
State	8,817,419.96
Federal:	
Direct	0.00
Thr St	509,810.25
Thr Int	0.00
Thr Oth	16,799.00
Total	526,609.25
Othr Fin Source	500.00
Total Revenue	11,501,313.13

Average Daily Attendance 1,246.60

Reg Tchr Salaries	3,543,101.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	588,556.06	56,578.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	112,350.55		
Textbooks	49,342.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,895,319.96	1,850,601.42	100,773.67	256,281.81	86,213.49	0.00	7,102,976.86
Pupils Support	194,485.04	62,056.37	29,168.03	1,456.73	0.00	0.00	287,166.17
Inst Staff Sup	101,470.75	31,585.30	25.00	18,203.42	1,437.68	0.00	151,284.47
Gen Adm	225,466.50	80,762.46	34,098.53	8,225.64	1,850.18	0.00	348,553.13
Sch Adm	393,141.56	115,158.23	3,291.12	11,840.68	1,783.78	0.00	523,431.59
Opns & Maint	285,143.40	135,787.30	125,632.36	206,836.20	0.00	0.00	753,399.26
Transport	156,154.55	39,375.77	21,801.09	22,052.95	59,984.00	696.50	240,080.86
Other Support	87,980.00	17,813.93	12,697.03	0.00	0.00	91,906.90	210,397.86
Support Total	1,443,841.80	482,539.36	226,713.16	268,615.62	65,055.64	92,603.40	2,514,313.34
Food Service	144,238.00	34,182.00	2,176.00	257,990.00	1,135.00	1,686.00	440,272.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,057,562.20

Facilities Acq. & Construction	Property	1,428,052.13	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	170,000.00			Debt Service Total	170,000.00
Community Services	60,427.26				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	190,703.79	Title 5 Reg	6,651.00
Title I CO	38,396.00	Title 5 CO	0.00

Total Capital Exp. 1,580,456.26

Total Expenditures 11,698,445.72

2004 National Public Education Finance Survey for: 46100 MORENCI AREA SCHOOLS

Property Tax	891,426.55
No Prop Tax	61.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,025.00
LEA Tuition	165,820.92
Ind Trans	0.00
LEA Trans	0.00
Investment	29,657.37
Food Serv	175,224.22
Student Act	32,453.93
Other Local	19,623.35
Textbook	0
Summer	0.00
Total local	1,152,471.55

Int Rev	0.00
State	5,893,816.56
Federal:	
Direct	0.00
Thr St	396,015.68
Thr Int	0.00
Thr Oth	1,843.00
Total	397,858.68
Othr Fin Source	0.00
Total Revenue	7,444,146.79

Average Daily Attendance 816.04

Reg Tchr Salaries	2,270,279.16	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	291,659.95	165,820.92	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	59,049.00		
Other Tchr Salaries	154,157.83		
Textbooks	9,544.66		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,131,791.64	1,246,162.08	58,021.04	105,913.98	11,048.97	106,249.19	4,648,137.93
Pupils Support	70,142.15	38,908.48	0.00	2,523.62	0.00	0.00	111,574.25
Inst Staff Sup	25,310.62	5,837.78	4,575.70	3,006.19	12,120.63	58.43	38,788.72
Gen Adm	198,436.84	69,177.22	94,615.22	9,025.88	7,414.58	27,537.16	398,792.32
Sch Adm	312,132.62	150,986.61	3,612.07	909.71	0.00	1,910.65	469,551.66
Opns & Maint	226,451.42	100,659.80	122,345.46	236,285.13	13,562.24	1,994.22	687,736.03
Transport	123,528.64	65,598.45	11,279.42	39,608.58	40,649.30	2,403.03	242,418.12
Other Support	59,831.81	29,968.00	17,598.67	0.00	0.00	0.00	107,398.48
Support Total	1,015,834.10	461,136.34	254,026.54	291,359.11	73,746.75	33,903.49	2,056,259.58
Food Service	103,374.35	41,468.25	4,890.13	154,083.74	261.71	2,935.31	306,751.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,011,149.29

Facilities Acq. & Construction	Property	8,448,145.80	
	Equipment	30,410.46	66,779.18

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	23,931.64			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	478.00	0	0.00	Direct Cost Total 478.00

Title I Reg	196,023.00	Title 5 Reg	722.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 8,563,613.69

Total Expenditures 15,665,951.80

2004 National Public Education Finance Survey for: 46110 ONSTED COMMUNITY SCHOOLS

Property Tax	2,268,640.14
No Prop Tax	1,959.81
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	37,295.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,777.76
Food Serv	444,325.33
Student Act	130,635.78
Other Local	157,418.11
Textbook	0
Summer	0.00
Total local	3,069,051.93

Int Rev	0.00
State	10,992,345.37
Federal:	
Direct	0.00
Thr St	294,681.78
Thr Int	0.00
Thr Oth	19,172.00
Total	313,853.78
Othr Fin Source	1,450.00
Total Revenue	14,375,251.08

Average Daily Attendance 1,710.16

Reg Tchr Salaries	4,532,753.06	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	340,599.64	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	60,035.20		
Other Tchr Salaries	93,982.20		
Textbooks	132,873.93		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,821,569.48	2,186,557.58	82,660.06	459,246.51	60,744.29	9,250.00	8,559,283.63
Pupils Support	423,792.18	164,709.68	13,496.29	5,441.91	1,115.00	0.00	607,440.06
Inst Staff Sup	284,399.02	91,658.22	19,086.71	51,779.44	9,122.79	0.00	446,923.39
Gen Adm	210,750.94	54,557.54	94,421.38	6,944.41	2,101.50	55,350.56	422,024.83
Sch Adm	501,035.21	219,491.27	11,009.90	7,502.10	3,695.00	2,010.00	741,048.48
Opns & Maint	507,288.62	256,121.77	156,780.66	327,192.17	2,657.14	0.00	1,247,383.22
Transport	327,937.37	99,904.19	27,538.83	68,290.12	231,575.37	574.00	524,244.51
Other Support	141,341.46	56,452.27	91,709.91	11,294.03	12,675.82	165,160.77	465,958.44
Support Total	2,396,544.80	942,894.94	414,043.68	478,444.18	262,942.62	223,095.33	4,455,022.93
Food Service	196,172.34	57,401.36	13,435.37	311,540.75	3,742.43	690.70	579,240.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,593,547.08

Facilities Acq. & Construction	Property	11,000.00	
	Equipment	12,430.04	0.00

Debt Service Interest	543,950.00	Debt Service Principal	315,000.00	Debt Service Total	858,950.00
Community Services	85,582.21			4,764.05	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	115,681.00	Title 5 Reg	1,463.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 355,623.43 Total Expenditures 14,034,752.72

2004 National Public Education Finance Survey for: 46130 SAND CREEK COMMUNITY SCHOOLS

Property Tax	430,804.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	3,002.49
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,510.27
Food Serv	199,556.08
Student Act	47,007.84
Other Local	124,268.36
Textbook	0
Summer	0.00
Total local	810,149.45

Int Rev	0.00
State	6,544,412.49
Federal:	
Direct	0.00
Thr St	171,766.04
Thr Int	0.00
Thr Oth	14,348.00
Total	186,114.04
Othr Fin Source	124,626.00
Total Revenue	7,540,675.98

Average Daily Attendance 896.87

Reg Tchr Salaries	2,581,907.78	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	196,916.21	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	5,961.01		
Other Tchr Salaries	128,862.31		
Textbooks	36,212.40		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,220,659.87	1,258,001.55	22,464.43	127,006.81	40,757.64	106,750.56	4,734,883.22
Pupils Support	137,462.62	48,493.56	124.38	644.53	0.00	165.00	186,890.09
Inst Staff Sup	80,538.04	33,989.92	0.00	8,669.72	256.86	16,342.33	139,540.01
Gen Adm	181,319.20	75,071.67	28,586.99	5,710.82	0.00	8,101.89	298,790.57
Sch Adm	319,971.14	122,474.43	31,444.19	9,988.74	9,277.00	1,415.85	485,294.35
Opns & Maint	297,052.14	148,755.01	89,608.55	122,631.97	47,694.73	10,290.36	668,338.03
Transport	210,976.15	58,797.37	17,084.17	32,618.20	105,525.00	1,154.77	320,630.66
Other Support	37,008.33	18,802.37	16,495.20	0.00	0.00	28,415.50	100,721.40
Support Total	1,264,327.62	506,384.33	183,343.48	180,263.98	162,753.59	65,885.70	2,200,205.11
Food Service	83,475.41	40,991.64	4,743.24	168,394.65	16.75	10,190.68	307,795.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,242,883.95

Facilities Acq. & Construction	Property	92,622.60	
	Equipment	0.00	0.00

Debt Service Interest	170,325.10	Debt Service Principal	175,870.44
Debt Service Total	346,195.54		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	84,018.00	Title 5 Reg	783.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 296,150.58

Total Expenditures 7,539,034.53

Property Tax	5,793,909.95
No Prop Tax	5,985.63
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	152,297.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	72,855.99
Food Serv	702,282.92
Student Act	114,466.29
Other Local	260,698.60
Textbook	0
Summer	9,650.00
Total local	7,112,146.63

Int Rev	0.00
State	20,855,465.77
Federal:	
Direct	0.00
Thr St	433,128.86
Thr Int	0.00
Thr Oth	43,201.00
Total	476,329.86
Othr Fin Source	840,377.90
Total Revenue	28,443,942.26

2004 National Public Education Finance Survey for: 46140 TECUMSEH PUBLIC SCHOOLS

Average Daily Attendance 3,168.44

Reg Tchr Salaries	8,604,362.53	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,201,791.94	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	242,637.51		
Textbooks	151,451.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,022,050.57	4,017,427.84	130,021.88	436,028.75	83,523.44	1,641.74	15,607,170.78
Pupils Support	495,286.06	177,895.85	3,340.25	11,544.01	0.00	0.00	688,066.17
Inst Staff Sup	348,930.74	210,086.82	29,332.06	61,028.25	0.00	0.00	649,377.87
Gen Adm	136,898.07	256,971.58	98,048.06	9,114.84	7,751.87	23,563.56	524,596.11
Sch Adm	956,417.72	447,384.05	3,349.91	14,921.82	0.00	0.00	1,422,073.50
Opns & Maint	1,044,382.91	535,816.02	270,908.41	947,790.81	16,962.76	50.00	2,798,948.15
Transport	0.00	0.00	1,068,344.07	72,105.23	0.00	4,182.00	1,144,631.30
Other Support	498,749.42	239,559.22	242,846.60	57,341.89	1,193.64	2,940,387.23	3,978,884.36
Support Total	3,480,664.92	1,867,713.54	1,716,169.36	1,173,846.85	25,908.27	2,968,182.79	11,206,577.46
Food Service	107,652.89	24,137.29	283,966.84	523,951.46	0.00	1,235.65	940,944.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,754,692.37

Facilities Acq. & Construction	Property	1,056,686.77	
	Equipment	900,535.05	19,928.19

Debt Service Interest	0.00	Debt Service Principal	1,820,000.00	Debt Service Total	1,820,000.00
Community Services	335,284.25			528.21	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	204,788.46	0	0.00	Direct Cost Total 204,788.46

Title I Reg	143,598.04	Title 5 Reg	2,772.00
Title I CO	36,425.00	Title 5 CO	0.00

Total Capital Exp. 2,067,181.74 Total Expenditures 30,381,875.01

2004 National Public Education Finance Survey for: 47000 LIVINGSTON I.S.D.

Property Tax	14,153,080.74
No Prop Tax	9,870.47
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	54,454.17
Food Serv	0.00
Student Act	0.00
Other Local	224,360.30
Textbook	0
Summer	0.00
Total local	14,441,765.68

Int Rev	0.00
State	8,653,518.81
Federal:	
Direct	1,111,934.93
Thr St	6,365,369.38
Thr Int	0.00
Thr Oth	0.00
Total	7,477,304.31
Othr Fin Source	0.00
Total Revenue	30,572,588.80

Average Daily Attendance 240.30

Reg Tchr Salaries	474,395.31	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,361,773.74	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	8,907.11		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,286,863.78	1,128,840.16	134,886.68	106,811.92	7,911.00	2,907.09	4,660,309.63
Pupils Support	7,128,592.05	2,556,705.20	695,910.06	167,876.29	16,384.09	2,995.56	10,552,079.16
Inst Staff Sup	1,698,668.11	595,957.46	876,257.33	117,630.00	1,772.00	20,987.51	3,309,500.41
Gen Adm	173,114.06	51,276.07	87,810.27	4,012.81	0.00	19,855.68	336,068.89
Sch Adm	416,594.64	158,103.78	175,685.20	16,713.58	1,528.63	6,759.32	773,856.52
Opns & Maint	119,943.52	65,036.75	495,414.63	138,288.75	18,447.00	0.00	818,683.65
Transport	1,878,146.17	787,685.55	182,925.47	265,850.14	338,992.00	147.00	3,114,754.33
Other Support	549,166.30	235,809.10	882,139.38	52,965.94	3,240.48	19,355.94	1,739,436.66
Support Total	11,964,224.85	4,450,573.91	3,396,142.34	763,337.51	380,364.20	70,101.01	20,644,379.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,304,689.25

Facilities Acq. & Construction	Property	3,527.50	
	Equipment	243,043.60	0.00

Debt Service Interest	2,650.00	Debt Service Principal	50,000.00	Debt Service Total	52,650.00
Community Services	20,340.35			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	20,428.50	0	0.00	Direct Cost Total 20,428.50

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 634,846.30 Total Expenditures 25,980,304.40

2004 National Public Education Finance Survey for: 47010 BRIGHTON AREA SCHOOLS

Property Tax	20,016,816.57
No Prop Tax	8,532.51
Othr. Prop	0.00
Othr non	1,280.25
Ind. Tuition	72,591.48
LEA Tuition	0.00
Ind Trans	6,136.65
LEA Trans	0.00
Investment	158,091.85
Food Serv	1,662,527.85
Student Act	315,182.92
Other Local	2,404,702.03
Textbook	0
Summer	0.00
Total local	24,645,862.11

Int Rev	0.00
State	40,627,203.91
Federal:	
Direct	25,656.73
Thr St	548,248.61
Thr Int	0.00
Thr Oth	100,284.47
Total	674,189.81
Othr Fin Source	0.00
Total Revenue	65,947,255.83

Average Daily Attendance 6,648.76

Reg Tchr Salaries	17,322,320.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,943,738.02	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	659,803.14		
Other Tchr Salaries	122,475.21		
Textbooks	37,107.80		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,389,188.36	9,110,067.21	286,738.30	591,650.15	76,762.47	17,848.92	33,395,492.94
Pupils Support	1,473,776.49	475,067.49	59,299.20	19,139.90	0.00	2,000.00	2,029,283.08
Inst Staff Sup	887,504.44	322,374.60	125,207.59	86,536.76	32,360.16	154.00	1,421,777.39
Gen Adm	174,998.00	57,463.34	140,685.69	14,465.12	0.00	24,557.88	412,170.03
Sch Adm	2,018,139.21	821,640.83	89,865.79	26,345.66	0.00	33,467.67	2,989,459.16
Opns & Maint	2,207,587.49	1,235,878.39	1,377,861.21	2,013,566.42	9,949.00	8,073.68	6,842,967.19
Transport	1,247,110.89	621,158.49	76,501.70	264,951.15	0.00	9,055.15	2,218,777.38
Other Support	863,053.78	371,997.56	102,026.73	33,604.09	3,541.00	37,163.50	1,407,845.66
Support Total	8,872,170.30	3,905,580.70	1,971,447.91	2,458,609.10	45,850.16	114,471.88	17,322,279.89
Food Service	603,332.30	248,203.03	21,405.19	946,535.08	24,543.24	1,617.64	1,821,093.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,538,866.07

Facilities Acq. & Construction	Property	1,131,547.41	
	Equipment	415,219.89	6,875.00

Debt Service Interest	4,685,591.16	Debt Service Principal	4,734,163.00		Debt Service Total 9,419,754.16
Community Services	2,207,796.35			24,715.15	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	137,721.46	0	0.00 Direct Cost Total 137,721.46

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,718,638.32 Total Expenditures 56,609,897.20

2004 National Public Education Finance Survey for: 47030 FOWLERVILLE COMMUNITY SCHOOLS

Property Tax	4,783,125.83
No Prop Tax	824.93
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,080.00
LEA Tuition	2,400.00
Ind Trans	24,818.99
LEA Trans	0.00
Investment	34,385.16
Food Serv	762,728.61
Student Act	142,022.35
Other Local	636,299.00
Textbook	0
Summer	0.00
Total local	6,393,284.87

Int Rev	0.00
State	19,689,009.47
Federal:	
Direct	0.00
Thr St	511,083.03
Thr Int	0.00
Thr Oth	35,790.00
Total	546,873.03
Othr Fin Source	15,650,753.00
Total Revenue	26,629,167.37

Average Daily Attendance 2,909.62

Reg Tchr Salaries	6,804,685.84	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	937,725.73	2,400.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	109,791.57		
Other Tchr Salaries	99,913.76		
Textbooks	122,975.19		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,134,689.19	4,098,975.92	183,994.85	390,162.62	3,689.50	12,827.12	13,820,649.70
Pupils Support	625,622.24	250,733.19	8,325.74	12,141.65	0.00	0.00	896,822.82
Inst Staff Sup	422,382.29	142,475.53	36,813.10	39,251.27	4,074.68	3,429.00	644,351.19
Gen Adm	241,813.58	88,612.07	70,407.49	18,129.42	3,284.40	129,591.99	548,554.55
Sch Adm	881,528.87	414,826.76	30,754.98	40,326.61	7,616.55	3,745.00	1,371,182.22
Opns & Maint	753,514.02	416,774.26	345,581.85	561,054.91	45,497.84	120.00	2,077,045.04
Transport	708,664.63	477,684.06	42,460.02	156,632.10	3,540.00	164.00	1,385,604.81
Other Support	295,270.90	132,240.97	231,205.61	6,612.79	19,567.17	114,978.99	780,309.26
Support Total	3,928,796.53	1,923,346.84	765,548.79	834,148.75	83,580.64	252,028.98	7,703,869.89
Food Service	339,743.30	195,144.70	44,849.24	475,812.61	13,788.90	29,520.12	1,085,069.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,609,589.56

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	4,647,134.07	Debt Service Principal	14,304,002.14			Debt Service Total	18,951,136.21
Community Services	581,581.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	222,104.53	0	0.00	Direct Cost Total	222,104.53

Title I Reg	209,067.00	Title 5 Reg	2,074.00
Title I CO	2,539.00	Title 5 CO	0.00

Total Capital Exp. 101,059.04

Total Expenditures 23,514,334.94

2004 National Public Education Finance Survey for: 47060 HARTLAND CONSOLIDATED SCHOOLS

Property Tax	10,222,679.15
No Prop Tax	306.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,248.50
LEA Tuition	0.00
Ind Trans	72,344.85
LEA Trans	0.00
Investment	1,308,598.05
Food Serv	832,266.74
Student Act	222,045.17
Other Local	2,468,720.13
Textbook	0
Summer	0.00
Total local	15,129,208.88

Int Rev	0.00
State	32,295,902.73
Federal:	
Direct	0.00
Thr St	489,151.97
Thr Int	0.00
Thr Oth	19,141.00
Total	508,292.97
Othr Fin Source	4,178,196.00
Total Revenue	47,933,404.58

Average Daily Attendance 4,860.86

Reg Tchr Salaries	12,744,354.95
SE Tchr Salaries	1,666,336.31
VE Tchr Salaries	351,526.11
Other Tchr Salaries	345,894.35
Textbooks	166,668.52

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,456,838.56	6,120,058.35	329,220.96	657,473.12	76,503.56	15,408.47	23,578,999.46
Pupils Support	421,911.28	133,653.15	0.00	6,687.92	0.00	0.00	562,252.35
Inst Staff Sup	510,601.46	181,590.26	79,077.82	91,602.93	0.00	0.00	862,872.47
Gen Adm	489,661.48	192,723.94	349,251.76	16,982.37	0.00	9,279.58	1,057,899.13
Sch Adm	1,815,228.51	722,387.84	109,326.21	17,741.39	0.00	0.00	2,664,683.95
Opns & Maint	1,652,240.77	857,945.75	604,663.56	1,403,796.91	57,634.68	0.00	4,518,646.99
Transport	1,505,549.26	528,445.99	85,165.39	284,780.14	667,396.00	0.00	2,403,940.78
Other Support	592,569.39	221,055.75	109,356.42	91,380.83	995.95	265,628.96	1,279,991.35
Support Total	6,987,762.15	2,837,802.68	1,336,841.16	1,912,972.49	726,026.63	274,908.54	13,350,287.02
Food Service	380,594.01	111,168.89	36,433.06	488,473.17	37,971.50	1,503.63	1,018,172.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,947,459.24

Facilities Acq. & Construction	Property	10,201,378.89	
	Equipment	3,829,449.49	0.00

Debt Service Interest	5,823,638.58	Debt Service Principal	4,480,324.50	Debt Service Total	10,303,963.08
Community Services	2,200,966.99			53,650.33	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	163,686.00	Title 5 Reg	5,008.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 14,924,980.40

Total Expenditures 55,073,406.63

2004 National Public Education Finance Survey for: 47070 HOWELL PUBLIC SCHOOLS

Property Tax	23,846,400.21
No Prop Tax	49,993.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	41,069.00
Ind Trans	143,385.78
LEA Trans	135,952.41
Investment	649,247.73
Food Serv	1,422,543.72
Student Act	108,065.50
Other Local	1,459,576.94
Textbook	0
Summer	0.00
Total local	27,679,213.67

Int Rev	0.00
State	43,777,721.93
Federal:	
Direct	0.00
Thr St	1,061,791.16
Thr Int	0.00
Thr Oth	44,879.00
Total	1,106,670.16
Othr Fin Source	128,392,066.50
Total Revenue	72,563,605.76

Average Daily Attendance 7,628.21

Reg Tchr Salaries	19,277,839.39	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,685,203.29	41,069.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	796,261.73		
Other Tchr Salaries	384,841.26		
Textbooks	320,570.94		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,011,659.18	10,424,535.56	134,563.95	1,062,462.84	32,717.53	20,401.20	37,653,622.73
Pupils Support	1,291,402.60	462,759.74	4,383.19	15,555.62	0.00	0.00	1,774,101.15
Inst Staff Sup	1,208,746.88	414,427.71	191,738.42	170,240.76	690.26	5,101.28	1,990,255.05
Gen Adm	335,363.61	164,218.61	88,046.14	15,815.23	0.00	27,413.80	630,857.39
Sch Adm	2,377,094.80	918,713.13	86,334.82	48,441.18	410.00	14,051.54	3,444,635.47
Opns & Maint	2,386,136.10	940,077.30	613,281.41	1,443,434.74	14,932.15	19,925.55	5,402,855.10
Transport	1,623,110.31	633,381.16	73,561.64	490,646.48	312,040.00	696.01	2,821,395.60
Other Support	1,538,517.72	821,007.97	642,119.33	233,249.53	1,393,840.62	124,658.12	3,359,552.67
Support Total	10,760,372.02	4,354,585.62	1,699,464.95	2,417,383.54	1,721,913.03	191,846.30	19,423,652.43
Food Service	676,823.29	225,268.17	68,975.35	866,739.11	58,182.58	1,343.71	1,839,149.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	58,916,424.79

Facilities Acq. & Construction	Property	5,121,315.85	
	Equipment	0.00	1,758,408.65

Debt Service Interest	6,593,064.87	Debt Service Principal	4,962,791.66	Debt Service Total	11,555,856.53
Community Services	1,590,912.62			161.71	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	78,960.12	0	0.00	Direct Cost Total 78,960.12

Title I Reg	377,323.00	Title 5 Reg	4,323.00
Title I CO	30,632.00	Title 5 CO	4,530.00

Total Capital Exp. 6,934,290.70 Total Expenditures 69,278,996.88

2004 National Public Education Finance Survey for: 47080 PINCKNEY COMMUNITY SCHOOLS

Property Tax	9,896,617.16
No Prop Tax	6,200.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	42,167.80
LEA Tuition	74,870.94
Ind Trans	0.00
LEA Trans	0.00
Investment	74,209.52
Food Serv	987,922.78
Student Act	196,546.97
Other Local	993,135.02
Textbook	0
Summer	0.00
Total local	12,196,799.45

Int Rev	0.00
State	31,239,036.07
Federal:	
Direct	0.00
Thr St	376,154.35
Thr Int	840.00
Thr Oth	38,121.00
Total	415,115.35
Othr Fin Source	1,743,943.02
Total Revenue	43,850,950.87

Average Daily Attendance 4,679.66

Reg Tchr Salaries	12,970,970.84	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,776,323.36	74,870.94	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	448,860.95		
Other Tchr Salaries	217,675.06		
Textbooks	71,482.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,771,147.30	6,253,173.28	453,864.76	420,360.68	20,409.46	21,460.94	23,920,006.96
Pupils Support	1,129,713.59	436,790.30	98,155.45	10,520.78	0.00	0.00	1,675,180.12
Inst Staff Sup	456,071.34	197,194.38	81,395.06	158,113.02	0.00	556.00	893,329.80
Gen Adm	197,674.70	62,448.12	227,721.21	4,644.16	0.00	16,955.13	509,443.32
Sch Adm	1,451,148.07	586,168.37	39,550.68	9,838.80	586.56	24,100.33	2,110,806.25
Opns & Maint	1,551,778.81	869,924.04	656,341.69	1,275,511.36	25,796.25	3,577.74	4,357,133.64
Transport	0.00	0.00	1,411,155.41	80,808.89	0.00	0.00	1,491,964.30
Other Support	749,682.18	332,271.87	163,356.14	91,056.28	60,246.80	175,741.22	1,512,107.69
Support Total	5,536,068.69	2,484,797.08	2,677,675.64	1,630,493.29	86,629.61	220,930.42	12,549,965.12
Food Service	0.00	0.00	1,071,737.34	89,023.02	22,301.50	4,180.70	1,164,941.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,634,913.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	4,555,583.02	Debt Service Principal	3,961,960.00		Debt Service Total 8,517,543.02
Community Services	866,851.13			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	117,780.53	Title 5 Reg	4,321.22
Title I CO	45,223.00	Title 5 CO	0.00

Total Capital Exp. 129,340.57

Total Expenditures 38,631,104.84

2004 National Public Education Finance Survey for: 47901 LIVINGSTON TECHNICAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,556.47
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	10,228.12
Textbook	0
Summer	0.00
Total local	14,784.59

Int Rev	0.00
State	1,119,046.69
Federal:	
Direct	83,162.67
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	83,162.67
Othr Fin Source	100,000.00
Total Revenue	1,216,993.95

Average Daily Attendance 149.96

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	10,317.74		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	449,839.54	24,441.53	68,937.54	1,409.00	475,690.07
Pupils Support	0.00	0.00	19,688.77	0.00	0.00	0.00	19,688.77
Inst Staff Sup	0.00	0.00	8,087.78	0.00	0.00	0.00	8,087.78
Gen Adm	0.00	0.00	192,644.56	0.00	0.00	0.00	192,644.56
Sch Adm	0.00	0.00	162,304.55	7,030.75	0.00	0.00	169,335.30
Opns & Maint	0.00	0.00	258,618.77	13,826.50	0.00	0.00	272,445.27
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	58,859.54	0.00	0.00	14,007.90	72,867.44
Support Total	0.00	0.00	700,203.97	20,857.25	0.00	14,007.90	735,069.12
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,210,759.19

Facilities Acq. & Construction	Property	63,708.68	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	123,223.39	Debt Service Total	123,223.39
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 132,646.22 Total Expenditures 1,343,405.41

2004 National Public Education Finance Survey for: 47902 CHARYL STOCKWELL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,692.00
Food Serv	0.00
Student Act	0.00
Other Local	50,325.36
Textbook	0
Summer	0.00
Total local	52,017.36

Int Rev	0.00
State	2,681,927.60
Federal:	
Direct	480,169.04
Thr St	6,876.00
Thr Int	0.00
Thr Oth	0.00
Total	487,045.04
Othr Fin Source	910,000.00
Total Revenue	3,220,990.00

Average Daily Attendance 333.96

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	6,104.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,076,107.26	29,625.97	102,252.77	11,494.11	1,117,227.34
Pupils Support	0.00	0.00	118,985.67	0.00	0.00	0.00	118,985.67
Inst Staff Sup	0.00	0.00	443,455.12	0.00	0.00	0.00	443,455.12
Gen Adm	0.00	0.00	392,069.92	0.00	0.00	0.00	392,069.92
Sch Adm	0.00	0.00	206,915.27	7,365.40	3,631.79	0.00	214,280.67
Opns & Maint	0.00	0.00	250,911.29	87,383.86	16,500.00	0.00	338,295.15
Transport	0.00	0.00	0.00	19,475.00	0.00	0.00	19,475.00
Other Support	0.00	0.00	58,630.49	0.00	0.00	73,522.28	132,152.77
Support Total	0.00	0.00	1,470,967.76	114,224.26	20,131.79	73,522.28	1,658,714.30
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,775,941.64

Facilities Acq. & Construction	Property	747,170.43	
	Equipment	0.00	0.00

Debt Service Interest	221,300.00	Debt Service Principal	262,938.46			Debt Service Total	484,238.46
Community Services	39,247.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	341.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	869,554.99	Total Expenditures	3,684,744.50

2004 National Public Education Finance Survey for: 48040 TAHQUAMENON AREA SCHOOLS

Property Tax	2,424,216.05
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,699.15
Food Serv	190,672.33
Student Act	293,697.00
Other Local	144,588.62
Textbook	0
Summer	0.00
Total local	3,071,873.15

Int Rev	65,348.00
State	6,120,951.05
Federal:	
Direct	0.00
Thr St	772,239.56
Thr Int	0.00
Thr Oth	26,358.00
Total	798,597.56
Othr Fin Source	0.00
Total Revenue	10,056,769.76

Average Daily Attendance 1,059.92

Reg Tchr Salaries	2,438,110.94	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	501,147.19	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	361,732.76		
Textbooks	65,982.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,062,968.47	1,781,576.00	192,089.04	196,670.94	7,968.08	38,291.26	6,271,595.71
Pupils Support	132,105.56	52,351.54	84.54	1,273.11	0.00	0.00	185,814.75
Inst Staff Sup	98,053.88	36,755.05	14,870.09	16,473.90	1,286.29	0.00	166,152.92
Gen Adm	184,621.57	46,794.11	55,818.92	32,230.13	0.00	6,302.00	325,766.73
Sch Adm	306,436.99	108,887.46	1,507.03	3,898.84	0.00	1,175.00	421,905.32
Opns & Maint	227,349.18	140,475.09	240,401.91	28,506.03	379.00	0.00	636,732.21
Transport	263,838.04	164,940.40	50,288.25	142,092.13	0.00	2,001.82	623,160.64
Other Support	92,194.20	32,029.59	86,029.88	1,763.62	0.00	236,734.43	448,751.72
Support Total	1,304,599.42	582,233.24	449,000.62	226,237.76	1,665.29	246,213.25	2,808,284.29
Food Service	115,627.00	68,930.00	9,361.27	208,413.89	0.00	549.84	402,882.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,482,762.00

Facilities Acq. & Construction	Property	17,300.15	
	Equipment	0.00	46,400.16

Debt Service Interest	0.00	Debt Service Principal	332,141.75	Debt Service Total	332,141.75
Community Services	84,984.58			8,750.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	250,112.00	Title 5 Reg	1,848.00
Title I CO	33,538.00	Title 5 CO	9,058.68

Total Capital Exp. 35,683.52

Total Expenditures 9,649,830.26

2004 National Public Education Finance Survey for: 49010 ST. IGNACE CITY SCHOOL DISTRICT

Property Tax	1,755,621.72
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,769.32
Food Serv	96,311.14
Student Act	44,731.15
Other Local	72,003.46
Textbook	0
Summer	0.00
Total local	1,988,436.79

Int Rev	28,871.11
State	4,394,910.47
Federal:	
Direct	313,690.24
Thr St	350,056.73
Thr Int	44,173.54
Thr Oth	25,257.00
Total	733,177.51
Othr Fin Source	6,540,042.45
Total Revenue	7,145,395.88

Average Daily Attendance 726.49

Reg Tchr Salaries	1,994,793.24
SE Tchr Salaries	170,068.64
VE Tchr Salaries	0.00
Other Tchr Salaries	66,861.57
Textbooks	15,004.40

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,617,257.01	1,199,236.86	99,207.62	210,322.49	9,757.36	8,967.94	4,134,991.92
Pupils Support	144,662.21	69,076.43	905.41	939.14	0.00	232.69	215,815.88
Inst Staff Sup	134,061.18	63,502.16	31,991.01	9,856.17	8,980.06	0.00	239,410.52
Gen Adm	122,810.25	37,909.77	20,998.95	2,894.12	0.00	6,239.00	190,852.09
Sch Adm	304,328.06	155,659.24	10,857.54	2,668.58	0.00	2,165.00	475,678.42
Opns & Maint	194,293.46	97,814.78	205,261.26	206,204.88	23,365.75	0.00	703,574.38
Transport	126,515.08	64,894.73	26,731.95	51,965.80	0.00	0.00	270,107.56
Other Support	88,238.00	35,601.98	4,873.68	1,468.04	0.00	233.00	130,414.70
Support Total	1,114,908.24	524,459.09	301,619.80	275,996.73	32,345.81	8,869.69	2,225,853.55
Food Service	117,533.66	68,280.61	3,145.85	96,771.41	1,711.96	640.00	286,371.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,647,217.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	178,492.26	Debt Service Principal	360,000.00		Debt Service Total 538,492.26
Community Services	76,536.04			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	78,910.45	0	0.00	Direct Cost Total 78,910.45

Title I Reg	152,065.00	Title 5 Reg	10,233.00
Title I CO	19,324.00	Title 5 CO	0.00

Total Capital Exp. 43,815.13

Total Expenditures 6,846,478.62

2004 National Public Education Finance Survey for: 49020 BOIS BLANC PINES SCHOOL DISTRICT

Property Tax	68,665.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,198.48
Food Serv	0.00
Student Act	0.00
Other Local	159.94
Textbook	0
Summer	0.00
Total local	70,023.42

Int Rev	0.00
State	14,894.19
Federal:	
Direct	4,300.69
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	4,300.69
Othr Fin Source	0.00
Total Revenue	89,218.30

Average Daily Attendance 1.84

Reg Tchr Salaries	38,858.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	16.93		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,258.00	41,728.05	0.00	4,128.27	0.00	104.87	85,219.19
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	771.39	31.75	0.00	0.00	803.14
Gen Adm	0.00	0.00	1,515.61	0.00	0.00	455.55	1,971.16
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	11,019.41	999.49	0.00	115.00	12,133.90
Transport	0.00	0.00	1,720.00	0.00	0.00	0.00	1,720.00
Other Support	0.00	0.00	7,697.81	0.00	0.00	0.00	7,697.81
Support Total	0.00	0.00	22,724.22	1,031.24	0.00	570.55	24,326.01
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	109,545.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 109,545.20

2004 National Public Education Finance Survey for: 49040 LES CHENEAUX COMMUNITY SCHOOL DISTRICT

Property Tax	2,276,939.52
No Prop Tax	14,977.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	20,708.00
Investment	16,842.29
Food Serv	43,348.54
Student Act	23,196.00
Other Local	37,555.19
Textbook	0
Summer	0.00
Total local	2,412,858.54

Int Rev	0.00
State	1,362,900.59
Federal:	
Direct	121,546.17
Thr St	203,891.11
Thr Int	0.00
Thr Oth	10,649.00
Total	336,086.28
Othr Fin Source	67,279.50
Total Revenue	4,111,845.41

Average Daily Attendance 376.56

Reg Tchr Salaries	900,366.22
SE Tchr Salaries	98,807.61
VE Tchr Salaries	0.00
Other Tchr Salaries	110,177.62
Textbooks	15,282.12

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,282,352.03	640,206.73	47,178.28	71,971.06	19,624.34	6,088.45	2,047,796.55
Pupils Support	42,043.00	25,997.06	498.75	163.03	0.00	0.00	68,701.84
Inst Staff Sup	27,963.57	14,424.58	0.00	4,178.85	0.00	0.00	46,567.00
Gen Adm	167,065.13	48,461.21	18,340.69	3,415.83	1,236.08	6,580.31	243,863.17
Sch Adm	159,020.26	91,384.71	3,552.48	4,460.05	31.79	1,039.11	259,456.61
Opns & Maint	107,314.21	82,815.04	101,918.25	137,580.12	1,168.00	17.50	429,645.12
Transport	86,235.84	62,013.98	35,133.89	32,104.88	61,693.82	311.09	215,799.68
Other Support	73,414.22	44,497.81	38,693.08	685.80	2,125.00	246,072.87	403,363.78
Support Total	663,056.23	369,594.39	198,137.14	182,588.56	66,254.69	254,020.88	1,667,397.20
Food Service	50,812.69	46,572.01	35.00	44,553.14	0.00	27.57	142,000.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,857,194.16

Facilities Acq. & Construction	Property	146,828.19	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	210,000.00
Debt Service Total	210,000.00		
Community Services	53,968.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	96,362.00	Title 5 Reg	6,238.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 232,707.22

Total Expenditures 4,143,869.38

2004 National Public Education Finance Survey for: 49055 ENGADINE CONSOLIDATED SCHOOLS

Property Tax	1,752,998.33
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	514.57
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	763.36
Investment	20,271.91
Food Serv	54,053.89
Student Act	20,053.30
Other Local	19,064.61
Textbook	0
Summer	0.00
Total local	1,866,956.61

Int Rev	5,619.91
State	767,226.45
Federal:	
Direct	45,138.70
Thr St	160,763.08
Thr Int	56,506.00
Thr Oth	7,953.00
Total	270,360.78
Othr Fin Source	1,722,726.00
Total Revenue	2,910,163.75

Average Daily Attendance 272.32

Reg Tchr Salaries	715,210.00
SE Tchr Salaries	84,497.00
VE Tchr Salaries	0.00
Other Tchr Salaries	98,380.25
Textbooks	14,858.34

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,016,881.30	473,725.96	26,091.67	51,433.95	13,859.56	3,050.86	1,571,183.74
Pupils Support	29,543.82	11,082.32	240.00	1,536.86	0.00	4,088.26	46,491.26
Inst Staff Sup	43,160.67	9,848.26	18,951.98	6,960.21	0.00	59.98	78,981.10
Gen Adm	95,267.51	45,243.23	21,335.26	1,401.85	0.00	3,173.47	166,421.32
Sch Adm	68,566.18	27,698.85	1,269.07	2,065.11	1,124.99	355.00	99,954.21
Opns & Maint	76,833.50	52,029.67	137,739.57	7,012.14	107,946.00	0.00	273,614.88
Transport	79,957.74	50,892.25	8,631.96	33,270.58	11,200.00	749.40	173,501.93
Other Support	49,943.21	22,456.41	172,041.27	2,114.15	20,662.36	23,576.30	270,131.34
Support Total	443,272.63	219,250.99	360,209.11	54,360.90	140,933.35	32,002.41	1,109,096.04
Food Service	46,459.64	25,908.52	420.31	61,207.62	0.00	380.06	134,376.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,814,655.93

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	36,670.03	Debt Service Principal	225,000.00
Debt Service Total	261,670.03		
Community Services	525.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	82,684.00	Title 5 Reg	4,498.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 154,792.91

Total Expenditures 2,969,973.84

2004 National Public Education Finance Survey for: 49070 MORAN TOWNSHIP SCHOOL DISTRICT

Property Tax	911,433.78
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,507.97
Food Serv	13,454.07
Student Act	0.00
Other Local	18,088.00
Textbook	0
Summer	0.00
Total local	947,483.82

Int Rev	20,000.00
State	69,828.61
Federal:	
Direct	23,424.20
Thr St	31,723.81
Thr Int	0.00
Thr Oth	18,885.74
Total	74,033.75
Othr Fin Source	0.00
Total Revenue	1,111,346.18

Average Daily Attendance 96.60

Reg Tchr Salaries	375,063.19
SE Tchr Salaries	19,174.90
VE Tchr Salaries	0.00
Other Tchr Salaries	2,599.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	435,758.43	182,998.50	16,703.37	14,723.57	0.00	0.00	650,183.87
Pupils Support	0.00	0.00	400.00	0.00	0.00	0.00	400.00
Inst Staff Sup	3,617.00	739.24	7,767.08	2,615.06	0.00	0.00	14,738.38
Gen Adm	37,634.76	30,713.61	34,630.71	2,023.15	0.00	2,938.14	107,940.37
Sch Adm	12,400.33	4,239.24	0.00	0.00	0.00	0.00	16,639.57
Opns & Maint	19,855.03	9,244.56	48,571.00	1,998.53	0.00	0.00	79,669.12
Transport	56,569.74	30,726.61	15,023.62	8,965.81	0.00	0.00	111,285.78
Other Support	0.00	0.00	5,815.97	2,140.72	0.00	1,684.17	9,640.86
Support Total	130,076.86	75,663.26	112,208.38	17,743.27	0.00	4,622.31	340,314.08
Food Service	22,659.31	10,094.88	350.00	18,445.32	0.00	0.00	51,549.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,042,047.46

Facilities Acq. & Construction	Property	171,785.20	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	6,842.72
Debt Service Total	6,842.72		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	4,235.00	Title 5 Reg	844.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 171,785.20

Total Expenditures 1,213,832.66

2004 National Public Education Finance Survey for: 49110 MACKINAC ISLAND PUB SCHOOLS

Property Tax	1,191,598.42
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,689.38
Food Serv	11,993.30
Student Act	0.00
Other Local	21,757.19
Textbook	0
Summer	0.00
Total local	1,249,038.29

Int Rev	0.00
State	29,528.94
Federal:	
Direct	8,323.00
Thr St	7,946.90
Thr Int	0.00
Thr Oth	0.00
Total	16,269.90
Othr Fin Source	0.00
Total Revenue	1,294,837.13

Average Daily Attendance 74.52

Reg Tchr Salaries	422,732.79
SE Tchr Salaries	32,608.24
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	1,767.54

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	469,801.68	195,020.40	58,158.05	22,722.88	0.00	1,372.04	747,075.05
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	11,721.00	4,230.31	1,491.85	1,089.18	30,306.94	0.00	18,532.34
Gen Adm	108,148.48	43,780.94	19,444.48	4,898.24	0.00	3,213.30	179,485.44
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	37,047.90	23,922.05	26,823.35	40,990.84	11,493.83	0.00	128,784.14
Transport	0.00	0.00	4,571.33	0.00	0.00	0.00	4,571.33
Other Support	0.00	0.00	500.00	0.00	0.00	3,381.17	3,881.17
Support Total	156,917.38	71,933.30	52,831.01	46,978.26	41,800.77	6,594.47	335,254.42
Food Service	10,614.55	7,478.00	5,974.00	15,152.70	0.00	30.00	39,249.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,121,578.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	102,820.00	Debt Service Principal	100,000.00	Debt Service Total	202,820.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	65.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 41,800.77	Total Expenditures 1,163,379.49

2004 National Public Education Finance Survey for: 50000 MACOMB I.S.D.

Property Tax	78,716,762.88
No Prop Tax	107,283.55
Othr. Prop	0.00
Othr non	16,717.31
Ind. Tuition	0.06
LEA Tuition	112,668.00
Ind Trans	0.00
LEA Trans	0.00
Investment	790,549.37
Food Serv	22,265.80
Student Act	0.00
Other Local	1,401,899.68
Textbook	0
Summer	0.00
Total local	81,055,478.65

Int Rev	0.00
State	34,372,282.98
Federal:	
Direct	35,462.00
Thr St	29,163,509.87
Thr Int	124,076.00
Thr Oth	0.00
Total	29,323,047.87
Othr Fin Source	61,710.00
Total Revenue	144,750,809.50

Average Daily Attendance 1,257.67

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	10,483,652.09	112,668.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,826,902.32	9,018,797.22	329,584.64	329,163.02	5,537.29	0.00	29,504,447.20
Pupils Support	10,231,236.28	4,253,659.66	576,209.69	269,816.77	9,388.00	2,024.00	15,332,946.40
Inst Staff Sup	4,529,003.92	1,777,181.67	1,454,485.14	852,617.44	12,876.95	10,209.86	8,623,498.03
Gen Adm	256,244.12	109,154.47	133,651.84	6,710.47	0.00	36,367.06	542,127.96
Sch Adm	1,726,610.21	636,561.21	182.85	2,894.64	0.00	2,092.00	2,368,340.91
Opns & Maint	1,725,811.23	755,587.17	1,514,871.06	1,118,660.12	7,174.00	224.00	5,115,153.58
Transport	5,356,404.38	2,719,782.45	298,768.69	604,004.62	917,115.00	894.51	8,979,854.65
Other Support	3,714,019.86	1,505,288.79	984,294.38	275,840.80	1,399,029.96	233,752.45	6,713,196.28
Support Total	27,539,330.00	11,757,215.42	4,962,463.65	3,130,544.86	2,345,583.91	285,563.88	47,675,117.81
Food Service	0.00	0.00	0.00	88,688.06	0.00	0.00	88,688.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	77,268,253.07

Facilities Acq. & Construction	Property	6,713,960.36	
	Equipment	0.00	0.00

Debt Service Interest	136,875.00	Debt Service Principal	1,000,000.00	Debt Service Total	1,136,875.00
Community Services	216,804.58			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.29	Title 5 Reg	44,503.96
Title I CO	18,100.00	Title 5 CO	21,611.04

Total Capital Exp. 9,065,081.56 Total Expenditures 86,550,139.21

2004 National Public Education Finance Survey for: 50010 CENTERLINE PUBLIC SCHOOLS

Property Tax	12,000,558.73
No Prop Tax	12,027.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	47,462.81
LEA Trans	0.00
Investment	126,471.84
Food Serv	277,260.34
Student Act	24,729.75
Other Local	666,440.96
Textbook	0
Summer	0.00
Total local	13,154,952.04

Int Rev	0.00
State	17,765,651.54
Federal:	
Direct	0.00
Thr St	1,608,059.69
Thr Int	0.00
Thr Oth	37,717.00
Total	1,645,776.69
Othr Fin Source	0.00
Total Revenue	32,566,380.27

Average Daily Attendance 2,701.43

Reg Tchr Salaries	8,921,572.05
SE Tchr Salaries	957,884.22
VE Tchr Salaries	0.00
Other Tchr Salaries	599,477.13
Textbooks	24,520.88

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,635,553.50	4,435,171.05	93,828.69	447,621.43	186,954.10	0.00	16,612,174.67
Pupils Support	1,922,993.12	707,509.19	13,020.87	32,895.79	0.00	0.00	2,676,418.97
Inst Staff Sup	622,045.56	242,917.93	14,393.56	69,860.78	4,800.00	0.00	949,217.83
Gen Adm	446,710.56	158,613.63	188,347.80	28,799.94	6,694.69	28,307.94	850,779.87
Sch Adm	1,328,780.18	548,241.81	372.00	55,043.43	0.00	0.00	1,932,437.42
Opns & Maint	1,627,348.86	710,742.07	599,360.44	784,897.24	99,137.07	4,080.14	3,726,428.75
Transport	553,585.85	285,019.48	18,006.67	69,174.30	788.50	4,254.22	930,040.52
Other Support	437,636.74	189,986.76	123,133.58	45,231.92	2,541.25	320,991.77	1,116,980.77
Support Total	6,939,100.87	2,843,030.87	956,634.92	1,085,903.40	113,961.51	357,634.07	12,182,304.13
Food Service	231,306.62	79,095.61	1,557.63	412,869.91	11,434.55	6,657.72	731,487.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,525,966.29

Facilities Acq. & Construction	Property	3,891,355.22	
	Equipment	424,822.24	86,771.71

Debt Service Interest	807,425.00	Debt Service Principal	390,000.00	Debt Service Total	1,197,425.00
Community Services	364,218.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	64,021.00	Title 5 Reg	0.00
Title I CO	271,161.00	Title 5 CO	10,148.00

Total Capital Exp. 4,628,527.62

Total Expenditures 34,605,484.47

2004 National Public Education Finance Survey for: 50020 EAST DETROIT PUBLIC SCHOOLS

Property Tax	5,578,719.96
No Prop Tax	33,670.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	38,494.52
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	92,649.11
Food Serv	821,994.29
Student Act	77,421.83
Other Local	611,624.17
Textbook	0
Summer	54,815.19
Total local	7,309,389.36

Int Rev	47,345.72
State	42,969,919.19
Federal:	
Direct	0.00
Thr St	2,571,968.98
Thr Int	84,470.74
Thr Oth	95,863.11
Total	2,752,302.83
Othr Fin Source	495,109.75
Total Revenue	53,078,957.10

Average Daily Attendance 5,556.83

Reg Tchr Salaries	15,237,819.19	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,163,201.40	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,017,780.99		
Textbooks	258,179.76		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,434,563.46	7,706,847.77	130,127.61	957,276.80	186,042.47	34,763.34	29,263,578.98
Pupils Support	2,465,960.79	827,149.53	1,283.28	21,771.94	80.00	0.00	3,316,165.54
Inst Staff Sup	1,322,176.14	540,389.58	174,462.47	199,250.15	39,917.84	11,251.46	2,247,529.80
Gen Adm	454,465.48	102,219.08	132,542.59	29,919.07	0.00	17,700.82	736,847.04
Sch Adm	2,430,277.69	993,554.78	0.00	57,695.44	0.00	0.00	3,481,527.91
Opns & Maint	3,495,460.93	1,476,041.78	963,245.03	1,386,880.90	96,820.66	3,516.06	7,325,144.70
Transport	498,444.62	216,797.41	47,391.47	32,682.57	476,959.86	2,089.74	797,405.81
Other Support	586,890.98	228,470.92	571,801.78	31,865.32	38,118.57	109,585.57	1,528,614.57
Support Total	11,253,676.63	4,384,623.08	1,890,726.62	1,760,065.39	651,896.93	144,143.65	19,433,235.37
Food Service	599,374.64	186,951.27	40,230.15	848,392.41	98,771.72	2,708.00	1,677,656.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,374,470.82

Facilities Acq. & Construction	Property	605,691.73	
	Equipment	479,135.00	0.00

Debt Service Interest	1,625,036.81	Debt Service Principal	1,561,887.08			Debt Service Total	3,186,923.89
Community Services	671,621.53				1,175.04		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	365,972.99	0	0.00	Direct Cost Total	365,972.99

Title I Reg	713,753.34	Title 5 Reg	6,744.00
Title I CO	188,483.00	Title 5 CO	0.00

Total Capital Exp. 2,022,712.89

Total Expenditures 53,434,778.23

2004 National Public Education Finance Survey for: 50030 ROSEVILLE COMMUNITY SCHOOLS

Property Tax	12,537,865.34
No Prop Tax	30,593.16
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,418.00
LEA Tuition	0.00
Ind Trans	37,312.41
LEA Trans	0.00
Investment	106,959.11
Food Serv	1,012,489.82
Student Act	60,390.59
Other Local	493,600.01
Textbook	0
Summer	26,636.83
Total local	14,314,265.27

Int Rev	21,198.23
State	39,767,886.87
Federal:	
Direct	0.00
Thr St	2,108,642.34
Thr Int	0.00
Thr Oth	104,482.00
Total	2,213,124.34
Othr Fin Source	0.00
Total Revenue	56,316,474.71

Average Daily Attendance 5,924.17

Reg Tchr Salaries	16,956,616.14
SE Tchr Salaries	2,085,123.99
VE Tchr Salaries	839,251.24
Other Tchr Salaries	487,819.20
Textbooks	260,841.72

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,124,813.84	7,568,313.41	343,190.04	825,121.80	33,871.41	39,825.74	30,901,264.83
Pupils Support	3,050,761.91	1,014,493.42	73,333.77	33,192.42	0.00	0.00	4,171,781.52
Inst Staff Sup	1,388,422.34	484,712.03	201,234.02	197,844.05	0.00	2,978.72	2,275,191.16
Gen Adm	571,438.24	167,322.34	260,245.94	4,978.71	399.00	24,376.00	1,028,361.23
Sch Adm	2,931,981.09	1,070,431.41	17,356.94	21,526.84	454.44	20,867.54	4,062,163.82
Opns & Maint	2,853,475.01	1,506,002.08	869,186.45	1,335,864.77	0.00	4,312.85	6,568,841.16
Transport	740,016.03	315,110.73	194,801.21	62,037.34	137,410.00	1,331.00	1,313,296.31
Other Support	1,094,564.85	472,955.81	487,134.13	56,587.17	414,694.15	173,825.93	2,285,067.89
Support Total	12,630,659.47	5,031,027.82	2,103,292.46	1,712,031.30	552,957.59	227,692.04	21,704,703.09
Food Service	732,806.73	230,190.21	23,529.23	979,841.06	19,380.94	125.00	1,966,492.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	54,572,460.15

Facilities Acq. & Construction	Property	596,418.12	
	Equipment	0.00	369,389.00

Debt Service Interest	1,037,471.26	Debt Service Principal	2,670,000.00	Debt Service Total	3,707,471.26
Community Services	216,429.09			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	29,962.45	0	0.00	Direct Cost Total 29,962.45

Title I Reg	528,349.03	Title 5 Reg	6,680.87
Title I CO	357,483.95	Title 5 CO	0.00

Total Capital Exp. 1,202,628.06 Total Expenditures 56,390,868.75

2004 National Public Education Finance Survey for: 50040 ANCHOR BAY SCHOOL DISTRICT

Property Tax	13,889,018.51
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	68,727.42
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	113,340.84
LEA Trans	0.00
Investment	231,984.14
Food Serv	1,137,044.81
Student Act	152,074.05
Other Local	912,353.70
Textbook	0
Summer	39,578.50
Total local	16,544,121.97

Int Rev	0.00
State	40,936,428.95
Federal:	
Direct	439,203.74
Thr St	793,977.48
Thr Int	23,074.09
Thr Oth	70,414.00
Total	1,326,669.31
Othr Fin Source	47,205,044.06
Total Revenue	58,807,220.23

Average Daily Attendance 6,081.95

Reg Tchr Salaries	16,076,614.93
SE Tchr Salaries	1,952,867.48
VE Tchr Salaries	917,322.47
Other Tchr Salaries	122,034.56
Textbooks	148,783.16

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,848,019.11	8,637,685.78	93,126.99	1,365,138.90	167,686.13	8,350.00	30,952,320.78
Pupils Support	1,835,930.60	713,056.09	4,744.47	15,448.55	0.00	90.00	2,569,269.71
Inst Staff Sup	1,454,180.77	635,138.65	90,307.16	112,414.89	2,217.11	2,904.00	2,294,945.47
Gen Adm	242,405.74	98,979.51	173,787.35	19,575.74	0.00	503.00	535,251.34
Sch Adm	2,454,323.74	975,717.47	20,887.30	29,430.39	0.00	9,455.98	3,489,814.88
Opns & Maint	2,043,385.07	1,038,835.25	608,383.75	2,360,532.28	37,209.31	172.53	6,051,308.88
Transport	1,363,715.48	634,095.29	125,243.31	219,010.49	0.00	690.00	2,342,754.57
Other Support	538,224.73	381,860.55	14,845.05	129,740.62	4,418.19	153,350.83	1,218,021.78
Support Total	9,932,166.13	4,477,682.81	1,038,198.39	2,886,152.96	43,844.61	167,166.34	18,501,366.63
Food Service	606,831.02	212,791.33	8,057.24	839,649.16	6,274.30	228.00	1,667,556.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	51,121,244.16

Facilities Acq. & Construction	Property	15,455,520.66	
	Equipment	4,271,133.87	1,218,538.04

Debt Service Interest	9,947,876.55	Debt Service Principal	5,138,620.00	Debt Service Total	15,086,496.55
Community Services	434,104.59			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	78,786.36	0	0.00	Direct Cost Total 78,786.36

Title I Reg	206,301.82	Title 5 Reg	0.00
Title I CO	18,744.45	Title 5 CO	0.00

Total Capital Exp. 19,944,459.57 Total Expenditures 72,797,132.72

2004 National Public Education Finance Survey for: 50050 ARMADA AREA SCHOOLS

Property Tax	3,095,228.03
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	9,924.27
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	13,909.65
LEA Trans	0.00
Investment	23,703.75
Food Serv	289,537.37
Student Act	54,234.39
Other Local	426,409.86
Textbook	0
Summer	0.00
Total local	3,912,947.32

Int Rev	0.00
State	13,155,501.63
Federal:	
Direct	1,668,602.78
Thr St	160,239.74
Thr Int	320,593.00
Thr Oth	18,089.00
Total	2,167,524.52
Othr Fin Source	69,743.57
Total Revenue	19,235,973.47

Average Daily Attendance 1,920.17

Reg Tchr Salaries	4,802,716.76	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	581,249.03	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	184,030.38		
Other Tchr Salaries	0.00		
Textbooks	44,135.46		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,013,917.30	2,483,824.54	78,763.95	278,676.49	10,734.03	4,945.72	8,860,128.00
Pupils Support	597,658.76	211,412.35	9,573.00	3,796.11	0.00	0.00	822,440.22
Inst Staff Sup	309,923.49	138,984.57	7,868.56	11,645.86	967.35	0.00	468,422.48
Gen Adm	210,522.56	127,080.09	83,105.48	925.90	0.00	4,720.08	426,354.11
Sch Adm	684,516.33	312,508.01	83,701.93	10,102.42	0.00	0.00	1,090,828.69
Opns & Maint	530,960.81	267,418.74	201,531.54	440,754.26	13,199.37	20.00	1,440,685.35
Transport	378,002.89	253,273.23	2,156.80	102,278.54	52,679.00	4,544.09	740,255.55
Other Support	408,793.44	156,350.43	206,876.80	29,390.28	529.07	57,111.22	858,522.17
Support Total	3,120,378.28	1,467,027.42	594,814.11	598,893.37	67,374.79	66,395.39	5,847,508.57
Food Service	74,718.54	19,003.76	245,753.67	20,081.37	0.00	23,428.36	382,985.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,090,622.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	881,192.42	Debt Service Principal	1,524,127.74	Debt Service Total	2,405,320.16
Community Services	244,686.72			295.58	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	25,550.00	Title 5 Reg	1,773.00
Title I CO	34,495.00	Title 5 CO	0.00

Total Capital Exp. 78,404.40

Total Expenditures 15,413,713.39

2004 National Public Education Finance Survey for: 50070 CLINTONDALE COMM SCHOOLS

Property Tax	6,273,817.89
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	88,640.70
LEA Tuition	0.00
Ind Trans	11,985.44
LEA Trans	0.00
Investment	54,618.43
Food Serv	268,393.18
Student Act	0.00
Other Local	862,212.90
Textbook	0
Summer	0.00
Total local	7,559,668.54

Int Rev	143,050.92
State	29,086,458.22
Federal:	
Direct	74,787.00
Thr St	1,470,206.00
Thr Int	627,867.00
Thr Oth	64,434.00
Total	2,237,294.00
Othr Fin Source	43,589,238.00
Total Revenue	39,026,471.68

Average Daily Attendance 3,429.97

Reg Tchr Salaries	6,280,476.39	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,162,447.83	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	291,500.17		
Other Tchr Salaries	128,602.35		
Textbooks	71,445.51		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,298,475.18	4,416,016.84	5,351,866.71	339,610.66	2,454.51	1,845.50	19,407,814.89
Pupils Support	1,363,396.73	266,095.38	9,483.58	18,932.98	0.00	0.00	1,657,908.67
Inst Staff Sup	592,766.46	174,448.65	43,811.20	45,959.30	69,545.59	0.00	856,985.61
Gen Adm	283,475.01	49,386.38	136,452.74	5,490.84	0.00	20,589.60	495,394.57
Sch Adm	1,135,349.31	229,325.14	57,781.69	15,231.74	0.00	4,571.41	1,442,259.29
Opns & Maint	1,661,154.99	788,766.33	742,711.45	95,230.97	42,126.60	0.00	3,287,863.74
Transport	322,665.59	206,994.13	10,857.38	38,211.80	0.00	969.00	579,697.90
Other Support	1,104,957.25	514,415.82	152,414.84	26,112.68	0.00	81,679.11	1,879,579.70
Support Total	6,463,765.34	2,229,431.83	1,153,512.88	245,170.31	111,672.19	107,809.12	10,199,689.48
Food Service	361,556.04	174,813.46	9,503.26	334,874.94	360.00	1,633.20	882,380.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,489,885.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	3,804,222.78	Debt Service Principal	46,985,243.10			Debt Service Total	50,789,465.88
Community Services	471,258.96				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,108,709.63	0	0.00	Direct Cost Total	1,108,709.63

Title I Reg	277,760.00	Title 5 Reg	0.00
Title I CO	148,490.00	Title 5 CO	11,943.00

Total Capital Exp.	114,486.70	Total Expenditures	32,184,340.56

2004 National Public Education Finance Survey for: 50080 CHIPPEWA VALLEY SCHOOLS

Property Tax	31,209,570.48
No Prop Tax	83,053.79
Othr. Prop	0.00
Othr non	93,422.49
Ind. Tuition	25,816.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	969,486.17
Food Serv	2,118,113.10
Student Act	376,887.94
Other Local	3,619,177.77
Textbook	0
Summer	0.00
Total local	38,495,527.74

Int Rev	0.00
State	84,149,087.21
Federal:	
Direct	580,758.49
Thr St	961,399.38
Thr Int	1,315,814.00
Thr Oth	115,395.00
Total	2,973,366.87
Othr Fin Source	5,822,384.37
Total Revenue	125,617,981.82

Average Daily Attendance 12,777.27

Reg Tchr Salaries	36,485,584.12	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,340,697.86	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	2,476,935.42		
Other Tchr Salaries	895,907.08		
Textbooks	375,558.85		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	46,131,845.05	15,989,221.91	668,484.32	2,531,405.47	127,541.21	29,151.10	65,350,107.85
Pupils Support	5,565,515.10	1,795,941.00	10,402.72	25,393.20	0.00	0.00	7,397,252.02
Inst Staff Sup	2,483,083.80	743,814.52	146,815.61	113,588.25	0.00	7,198.00	3,494,500.18
Gen Adm	323,993.75	98,455.32	299,049.43	27,479.08	0.00	17,242.90	766,220.48
Sch Adm	4,400,921.65	1,578,377.09	48,873.19	53,058.06	0.00	0.00	6,081,229.99
Opns & Maint	3,584,799.71	1,661,311.67	1,169,853.33	3,263,783.25	0.00	0.00	9,679,747.96
Transport	2,071,918.86	691,512.71	83,651.71	307,349.12	291,018.24	0.00	3,154,432.40
Other Support	1,839,854.29	1,305,684.19	500,931.48	32,519.23	0.00	315,609.50	3,994,598.69
Support Total	20,270,087.16	7,875,096.50	2,259,577.47	3,823,170.19	291,018.24	340,050.40	34,567,981.72
Food Service	983,341.80	277,571.21	62,892.90	1,296,725.56	68,077.09	0.00	2,620,531.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	102,538,621.04

Facilities Acq. & Construction	Property	14,309,810.80	
	Equipment	1,710,200.06	7,544.09

Debt Service Interest	13,738,797.52	Debt Service Principal	13,604,580.00	Debt Service Total	27,343,377.52
Community Services	1,276,845.59			6,263.27	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	217,434.91	0	0.00	Direct Cost Total 217,434.91

Title I Reg	215,586.44	Title 5 Reg	8,669.56
Title I CO	280,497.10	Title 5 CO	0.00

Total Capital Exp. 16,512,910.67

Total Expenditures 120,553,356.30

2004 National Public Education Finance Survey for: 50090 FITZGERALD PUBLIC SCHOOLS

Property Tax	12,326,066.67
No Prop Tax	17,142.04
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	33,218.00
Ind Trans	0.00
LEA Trans	0.00
Investment	159,590.58
Food Serv	435,409.77
Student Act	28,126.75
Other Local	497,538.13
Textbook	0
Summer	0.00
Total local	13,463,873.94

Int Rev	0.00
State	19,599,735.80
Federal:	
Direct	409,340.15
Thr St	1,334,732.21
Thr Int	255,666.57
Thr Oth	35,285.00
Total	2,035,023.93
Othr Fin Source	7,697,562.50
Total Revenue	35,098,633.67

Average Daily Attendance 3,000.52

Reg Tchr Salaries	7,319,689.41	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,498,256.04	33,218.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	692,331.01		
Other Tchr Salaries	485,743.46		
Textbooks	151,288.71		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,957,646.97	4,528,118.83	168,279.62	502,082.42	168,147.15	0.00	16,156,127.84
Pupils Support	1,432,179.27	531,968.24	75,761.00	24,246.74	0.00	0.00	2,064,155.25
Inst Staff Sup	991,002.75	370,549.79	390,546.99	131,593.69	0.00	44,234.40	1,927,927.62
Gen Adm	227,893.50	77,358.95	199,922.84	17,995.86	0.00	19,566.34	542,737.49
Sch Adm	1,153,400.94	549,285.60	1,184.47	451.20	0.00	0.00	1,704,322.21
Opns & Maint	1,617,348.30	880,429.17	729,967.13	909,195.04	0.00	0.00	4,136,939.64
Transport	455,943.60	223,827.28	9,866.67	67,602.28	160.15	0.00	757,239.83
Other Support	365,650.08	163,539.35	116,449.06	10,841.54	0.00	29,979.78	686,459.81
Support Total	6,243,418.44	2,796,958.38	1,523,698.16	1,161,926.35	160.15	93,780.52	11,819,781.85
Food Service	299,259.82	132,480.49	37.80	385,617.36	9,290.65	0.00	817,395.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,793,305.16

Facilities Acq. & Construction	Property	1,487,335.99	
	Equipment	129,615.17	51,950.00

Debt Service Interest	394,801.26	Debt Service Principal	3,363,000.00	Debt Service Total	3,757,801.26
Community Services	295,926.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	394,814.00	Title 5 Reg	0.00
Title I CO	148,416.00	Title 5 CO	9,710.00

Total Capital Exp. 1,794,549.11 Total Expenditures 30,935,730.58

2004 National Public Education Finance Survey for: 50100 FRASER PUBLIC SCHOOLS

Property Tax	9,916,426.31
No Prop Tax	44,226.93
Othr. Prop	0.00
Othr non	43,148.47
Ind. Tuition	2,080.63
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85,067.64
Food Serv	728,957.04
Student Act	132,751.24
Other Local	839,593.28
Textbook	0
Summer	23,377.45
Total local	11,815,628.99

Int Rev	0.00
State	32,696,430.52
Federal:	
Direct	0.00
Thr St	1,517,845.09
Thr Int	0.00
Thr Oth	68,410.00
Total	1,586,255.09
Othr Fin Source	0.00
Total Revenue	46,098,314.60

Average Daily Attendance 4,532.61

Reg Tchr Salaries	13,797,848.02	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,452,213.57	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	681,413.21		
Other Tchr Salaries	330,124.65		
Textbooks	98,432.71		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,563,638.44	7,281,811.16	140,098.87	533,637.07	49,935.91	9,752.04	25,528,937.58
Pupils Support	2,261,297.15	970,912.05	36,252.60	18,018.75	0.00	0.00	3,286,480.55
Inst Staff Sup	905,732.02	411,036.46	82,840.65	135,973.10	1,463.10	7,750.12	1,543,332.35
Gen Adm	424,065.00	140,960.41	206,669.03	10,710.22	0.00	37,956.79	820,361.45
Sch Adm	1,878,962.35	789,852.91	69,912.96	27,287.90	0.00	13,096.35	2,779,112.47
Opns & Maint	2,124,018.72	1,298,279.63	415,671.41	1,076,767.11	96,550.42	4,685.66	4,919,422.53
Transport	678,925.88	282,523.48	75,471.82	95,972.68	106,500.00	417.00	1,133,310.86
Other Support	1,029,390.66	449,965.75	109,009.57	45,214.38	5,023.26	137,303.05	1,770,883.41
Support Total	9,302,391.78	4,343,530.69	995,828.04	1,409,944.14	209,536.78	201,208.97	16,252,903.62
Food Service	437,129.03	159,259.89	92,548.01	527,442.82	1,838.00	12,946.15	1,229,325.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,011,167.10

Facilities Acq. & Construction	Property	320,069.00	
	Equipment	0.00	0.00

Debt Service Interest	3,528,802.50	Debt Service Principal	0.00			Debt Service Total	3,528,802.50
Community Services	534,391.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	705.50	0	0.00	Direct Cost Total	705.50

Title I Reg	438,181.00	Title 5 Reg	3,880.14
Title I CO	12,730.00	Title 5 CO	0.00

Total Capital Exp.	581,379.69	Total Expenditures	44,127,644.19

2004 National Public Education Finance Survey for: 50120 LAKESHORE PUBLIC SCHOOLS

Property Tax	3,943,099.81
No Prop Tax	7,062.38
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	93,945.20
LEA Tuition	0.00
Ind Trans	40,295.00
LEA Trans	0.00
Investment	147,346.77
Food Serv	550,876.12
Student Act	68,522.61
Other Local	1,288,313.53
Textbook	0
Summer	0.00
Total local	6,139,461.42

Int Rev	0.00
State	24,148,689.28
Federal:	
Direct	206,060.00
Thr St	546,734.61
Thr Int	2,732,177.24
Thr Oth	36,385.00
Total	3,521,356.85
Othr Fin Source	27,788,091.15
Total Revenue	33,809,507.55

Average Daily Attendance 2,978.29

Reg Tchr Salaries	8,196,160.39
SE Tchr Salaries	1,115,262.93
VE Tchr Salaries	219,979.78
Other Tchr Salaries	136,806.45
Textbooks	122,430.79

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,214,782.31	4,022,206.71	252,318.66	449,047.34	26,300.69	14,273.91	15,952,628.93
Pupils Support	1,509,194.72	481,647.42	49,904.79	8,807.91	0.00	0.00	2,049,554.84
Inst Staff Sup	1,175,952.76	414,967.64	87,334.27	96,884.57	1,151.91	0.00	1,775,139.24
Gen Adm	386,645.50	140,051.69	74,184.31	13,888.75	1,681.41	0.00	614,770.25
Sch Adm	1,338,100.87	446,762.08	12,093.30	13,530.49	0.00	0.00	1,810,486.74
Opns & Maint	1,788,122.67	666,284.70	437,920.27	791,585.35	995.00	4,176.93	3,688,089.92
Transport	378,826.75	158,059.38	79,553.30	28,014.33	139,076.00	5,627.61	650,081.37
Other Support	799,665.02	290,989.10	278,729.02	23,433.81	0.00	19,334.52	1,412,151.47
Support Total	7,376,508.29	2,598,762.01	1,019,719.26	976,145.21	142,904.32	29,139.06	12,000,273.83
Food Service	268,571.79	71,688.47	442,364.30	52,676.39	0.00	0.00	835,300.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,788,203.71

Facilities Acq. & Construction	Property	319,194.17	
	Equipment	249,872.37	1,970.86

Debt Service Interest	918,123.76	Debt Service Principal	780,000.00	Debt Service Total	1,698,123.76
Community Services	1,109,034.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	2,629,152.76	0	0.00	Direct Cost Total 2,629,152.76

Title I Reg	185,041.02	Title 5 Reg	2,581.00
Title I CO	57,697.16	Title 5 CO	2,171.00

Total Capital Exp. 738,271.55

Total Expenditures 33,266,633.06

2004 National Public Education Finance Survey for: 50130 LAKEVIEW PUBLIC SCHOOLS

Property Tax	4,619,270.12
No Prop Tax	14,912.43
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	559,714.16
Food Serv	409,831.03
Student Act	43,456.35
Other Local	223,246.99
Textbook	0
Summer	0.00
Total local	5,870,431.08

Int Rev	0.00
State	20,219,620.91
Federal:	
Direct	0.00
Thr St	595,111.41
Thr Int	0.00
Thr Oth	16,025.00
Total	611,136.41
Othr Fin Source	0.00
Total Revenue	26,701,188.40

Average Daily Attendance 2,649.88

Reg Tchr Salaries	7,061,482.31	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,129,389.57	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	342,369.00		
Other Tchr Salaries	310,445.63		
Textbooks	36,162.92		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,562,083.57	3,838,782.08	246,502.22	376,421.83	6,701.20	12,611.35	14,036,401.05
Pupils Support	1,280,436.54	495,772.39	28,494.20	11,486.70	0.00	2,096.91	1,818,286.74
Inst Staff Sup	601,999.38	287,483.95	119,602.68	56,904.34	17,655.13	1,344.00	1,067,334.35
Gen Adm	225,379.98	107,111.76	150,670.69	8,728.22	0.00	9,370.78	501,261.43
Sch Adm	1,253,199.36	511,853.70	9,751.07	49,030.91	0.00	9,706.33	1,833,541.37
Opns & Maint	1,285,074.26	781,615.37	442,250.26	644,107.95	0.00	7,193.63	3,160,241.47
Transport	0.00	0.00	429,694.55	86.00	0.00	0.00	429,780.55
Other Support	546,454.16	221,585.71	93,083.42	18,821.49	0.00	62,256.08	942,200.86
Support Total	5,192,543.68	2,405,422.88	1,273,546.87	789,165.61	17,655.13	91,967.73	9,752,646.77
Food Service	142,559.26	94,592.31	8,660.35	300,071.58	0.00	5,635.71	551,519.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,340,567.03

Facilities Acq. & Construction	Property	5,097,639.73	
	Equipment	897,578.12	842,593.83

Debt Service Interest	1,617,350.00	Debt Service Principal	1,050,000.00	Debt Service Total	2,667,350.00
Community Services	293,684.21			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	88,293.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,019,574.18 Total Expenditures 31,496,419.25

2004 National Public Education Finance Survey for: 50140 L'ANSE CREUSE PUBLIC SCHOOLS

Property Tax	29,152,437.24
No Prop Tax	110,578.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,205.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,609,849.25
Food Serv	1,489,185.49
Student Act	47,207.66
Other Local	2,434,581.76
Textbook	0
Summer	62,775.00
Total local	34,921,820.38

Int Rev	0.00
State	71,654,848.76
Federal:	
Direct	0.00
Thr St	2,753,031.75
Thr Int	1,503,087.33
Thr Oth	0.00
Total	4,256,119.08
Othr Fin Source	121,431.85
Total Revenue	110,832,788.22

Average Daily Attendance 10,548.63

Reg Tchr Salaries	26,790,134.93	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,658,201.78	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,278,449.51		
Other Tchr Salaries	1,008,959.56		
Textbooks	242,052.28		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	35,780,327.31	16,226,288.87	456,380.64	1,512,025.45	44,141.79	6,429.50	53,981,451.77
Pupils Support	5,407,933.01	1,470,325.74	8,426.39	15,106.51	0.00	0.00	6,901,791.65
Inst Staff Sup	2,623,245.51	697,724.20	294,394.62	334,762.66	4,144.25	935.97	3,951,062.96
Gen Adm	261,931.67	87,051.78	186,623.53	13,621.10	0.00	19,744.51	568,972.59
Sch Adm	4,302,960.21	1,015,943.18	99,778.83	56,317.63	0.00	18,712.19	5,493,712.04
Opns & Maint	3,728,351.71	1,276,766.54	908,064.36	2,445,361.58	30,021.91	855.00	8,359,399.19
Transport	2,599,153.30	1,208,150.87	53,813.87	247,259.48	0.00	31,295.66	4,139,673.18
Other Support	2,366,603.74	4,889,860.35	858,734.32	113,382.89	36,233.34	118,769.54	8,347,350.84
Support Total	21,290,179.15	10,645,822.66	2,409,835.92	3,225,811.85	70,399.50	190,312.87	37,761,962.45
Food Service	914,062.53	394,362.33	42,178.75	1,261,389.80	15,603.62	0.00	2,611,993.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	94,355,407.63

Facilities Acq. & Construction	Property	16,039,821.64	
	Equipment	3,415,406.66	0.00

Debt Service Interest	8,581,623.64	Debt Service Principal	8,330,000.00		Debt Service Total 16,911,623.64
Community Services	2,244,945.32			1,766.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,124,666.40	0	23,659.97	Direct Cost Total 1,124,666.40

Title I Reg	1,525,650.40	Title 5 Reg	5,144.74
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 19,610,799.38

Total Expenditures 117,335,818.73

2004 National Public Education Finance Survey for: 50160 MT. CLEMENS COMMUNITY SCHOOLS

Property Tax	7,986,981.17
No Prop Tax	22,070.53
Othr. Prop	0.00
Othr non	56,750.98
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,223,428.54
Food Serv	393,869.05
Student Act	13,630.68
Other Local	1,915,515.27
Textbook	0
Summer	0.00
Total local	11,612,246.22

Int Rev	0.00
State	21,202,163.53
Federal:	
Direct	52,169.98
Thr St	1,499,329.10
Thr Int	775,618.81
Thr Oth	69,007.99
Total	2,396,125.88
Othr Fin Source	9,797,672.50
Total Revenue	35,210,535.63

Average Daily Attendance 2,789.50

Reg Tchr Salaries	8,946,060.44
SE Tchr Salaries	1,638,285.28
VE Tchr Salaries	260,386.32
Other Tchr Salaries	247,575.82
Textbooks	303,814.79

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,350,157.44	4,868,365.76	414,935.10	732,445.71	97,697.06	1,569.09	18,367,473.10
Pupils Support	1,335,268.60	525,562.57	120,075.60	6,355.11	0.00	0.00	1,987,261.88
Inst Staff Sup	565,435.60	199,007.41	253,826.80	85,770.63	0.00	1,442.00	1,105,482.44
Gen Adm	290,668.60	112,130.37	321,796.07	9,561.90	0.00	18,198.40	752,355.34
Sch Adm	1,066,471.21	450,545.29	110,266.62	9,252.89	0.00	4,275.00	1,640,811.01
Opns & Maint	867,833.05	452,595.34	750,780.44	901,403.38	0.00	1,574.20	2,974,186.41
Transport	0.00	0.00	965,631.06	0.00	0.00	0.00	965,631.06
Other Support	446,545.19	167,590.22	256,010.46	25,047.90	0.00	42,727.47	937,921.24
Support Total	4,572,222.25	1,907,431.20	2,778,387.05	1,037,391.81	0.00	68,217.07	10,363,649.38
Food Service	457.18	133.45	606,687.77	681,157.15	71,801.00	834.17	1,289,269.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,020,392.20

Facilities Acq. & Construction	Property	27,059,611.36	
	Equipment	612,427.22	2,006,821.22

Debt Service Interest	4,028,614.50	Debt Service Principal	2,195,104.00	Debt Service Total	6,223,718.50
Community Services	537,061.48			24,376.88	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	510,862.96	Title 5 Reg	375.43
Title I CO	122,310.14	Title 5 CO	0.00

Total Capital Exp. 27,865,913.52 Total Expenditures 60,430,188.42

2004 National Public Education Finance Survey for: 50170 NEW HAVEN COMMUNITY SCHOOLS

Property Tax	4,235,365.87
No Prop Tax	14,916.63
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,781.30
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	201,163.07
Food Serv	133,051.74
Student Act	31,549.00
Other Local	160,561.07
Textbook	0
Summer	0.00
Total local	4,783,388.68

Int Rev	0.00
State	6,032,936.21
Federal:	
Direct	0.00
Thr St	446,609.93
Thr Int	0.00
Thr Oth	15,579.00
Total	462,188.93
Othr Fin Source	731,109.59
Total Revenue	11,278,513.82

Average Daily Attendance 1,062.14

Reg Tchr Salaries	2,237,450.07
SE Tchr Salaries	578,611.10
VE Tchr Salaries	132,970.55
Other Tchr Salaries	165,217.38
Textbooks	39,138.84

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,514,961.96	1,633,129.96	87,344.00	138,933.32	53,489.41	17,418.05	5,391,787.29
Pupils Support	404,324.84	177,488.95	23,759.19	8,675.13	0.00	176.98	614,425.09
Inst Staff Sup	223,731.66	97,447.85	19,661.98	42,006.42	451.00	2,960.76	385,808.67
Gen Adm	122,696.92	57,955.20	78,066.68	2,499.56	0.00	42,377.28	303,595.64
Sch Adm	368,974.86	133,566.54	46,434.21	4,250.88	0.00	3,926.36	557,152.85
Opns & Maint	353,546.69	231,203.58	199,287.70	325,057.01	0.00	5,037.91	1,114,132.89
Transport	286,381.77	115,551.59	37,800.49	46,052.15	3,000.00	1,534.77	487,320.77
Other Support	110,974.24	55,846.49	6,730.68	849.64	0.00	18,896.80	193,297.85
Support Total	1,870,630.98	869,060.20	411,740.93	429,390.79	3,451.00	74,910.86	3,655,733.76
Food Service	93,353.77	21,801.34	211,764.01	17,404.86	2,571.24	17,384.05	361,708.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,409,229.08

Facilities Acq. & Construction	Property	12,465,200.47	
	Equipment	0.00	987,790.63

Debt Service Interest	1,539,914.71	Debt Service Principal	1,025,978.02		Debt Service Total 2,565,892.73
Community Services	46,319.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	6,256.90	0	0.00	Direct Cost Total 6,256.90

Title I Reg	208,772.00	Title 5 Reg	0.00
Title I CO	6,087.00	Title 5 CO	2,485.00

Total Capital Exp. 12,524,712.12

Total Expenditures 22,974,308.61

2004 National Public Education Finance Survey for: 50180 RICHMOND COMMUNITY SCHOOLS

Property Tax	3,472,906.27
No Prop Tax	24,387.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,814.50
LEA Trans	0.00
Investment	9,725.13
Food Serv	377,285.54
Student Act	76,300.42
Other Local	155,769.38
Textbook	0
Summer	6,463.00
Total local	4,133,651.53

Int Rev	11,751.48
State	11,744,599.27
Federal:	
Direct	0.00
Thr St	693,905.00
Thr Int	0.00
Thr Oth	25,463.00
Total	719,368.00
Othr Fin Source	120,280.00
Total Revenue	16,609,370.28

Average Daily Attendance 1,864.86

Reg Tchr Salaries	4,627,744.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	695,809.60	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	131,436.86		
Other Tchr Salaries	54,791.03		
Textbooks	123,953.67		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,097,272.40	2,507,874.53	53,358.95	260,117.40	11,151.85	140.00	8,918,763.28
Pupils Support	500,287.61	189,142.67	1,962.00	0.00	0.00	0.00	691,392.28
Inst Staff Sup	697,333.84	263,066.27	67,546.44	73,590.14	33,018.30	1,061.98	1,102,598.67
Gen Adm	190,064.31	76,601.78	28,290.58	0.00	0.00	0.00	294,956.67
Sch Adm	673,005.27	283,222.34	27,970.74	14,593.23	0.00	0.00	998,791.58
Opns & Maint	507,283.99	287,006.84	165,718.58	353,370.51	121,323.41	24,146.43	1,337,526.35
Transport	442,813.40	235,462.35	31,059.87	95,741.66	120,280.00	2,828.42	807,905.70
Other Support	170,771.59	303,674.00	111,926.28	8,735.93	0.00	197,441.46	792,549.26
Support Total	3,181,560.01	1,638,176.25	434,474.49	546,031.47	274,621.71	225,478.29	6,025,720.51
Food Service	147,955.77	54,789.96	319,082.64	25,463.00	0.00	6,522.79	553,814.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,498,297.95

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	879,502.50	Debt Service Principal	605,000.00
Debt Service Total	1,484,502.50		
Community Services	71,031.26		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	123,473.00	Title 5 Reg	1,574.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 285,773.56

Total Expenditures 15,855,102.77

2004 National Public Education Finance Survey for: 50190 ROMEO COMMUNITY SCHOOLS

Property Tax	16,492,117.78
No Prop Tax	51,108.81
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	70,946.00
LEA Tuition	0.00
Ind Trans	106,132.27
LEA Trans	0.00
Investment	586,902.70
Food Serv	720,872.17
Student Act	71,667.20
Other Local	854,815.64
Textbook	0
Summer	0.00
Total local	18,954,562.57

Int Rev	0.00
State	32,983,536.86
Federal:	
Direct	0.00
Thr St	804,596.84
Thr Int	55,037.38
Thr Oth	71,459.00
Total	931,093.22
Othr Fin Source	4,420.00
Total Revenue	52,869,192.65

Average Daily Attendance 5,091.85

Reg Tchr Salaries	12,771,312.20
SE Tchr Salaries	1,530,353.59
VE Tchr Salaries	574,428.58
Other Tchr Salaries	427,659.36
Textbooks	285,637.27

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,748,273.66	6,601,633.74	267,103.88	793,622.01	54,702.63	31,697.51	24,442,330.80
Pupils Support	2,136,829.59	849,189.70	28,701.08	12,623.98	20,116.18	1,428.67	3,028,773.02
Inst Staff Sup	1,646,934.33	654,403.30	72,276.49	109,806.67	163,884.92	15,236.90	2,498,657.69
Gen Adm	174,645.42	71,587.39	184,594.89	9,561.96	651.92	35,404.34	475,794.00
Sch Adm	1,755,274.20	720,734.98	27,649.00	28,758.06	0.00	13,623.77	2,546,040.01
Opns & Maint	1,921,112.25	1,130,647.78	927,816.51	1,454,171.51	20,115.15	9,069.61	5,442,817.66
Transport	1,375,843.56	661,576.12	117,971.25	264,449.03	311,051.75	7,251.50	2,427,091.46
Other Support	621,291.73	1,277,692.42	451,581.51	12,130.51	6,876.08	56,465.92	2,419,162.09
Support Total	9,631,931.08	5,365,831.69	1,810,590.73	1,891,501.72	522,696.00	138,480.71	18,838,335.93
Food Service	438,710.13	159,035.58	3,924.84	480,803.99	18,372.72	65,082.97	1,147,557.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,428,224.24

Facilities Acq. & Construction	Property	6,401,445.65	
	Equipment	2,590,172.63	13,295.00

Debt Service Interest	2,942,611.26	Debt Service Principal	4,550,000.00	Debt Service Total	7,492,611.26
Community Services	766,668.64			310.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	275,309.07	0	0.00	Direct Cost Total 275,309.07

Title I Reg	315,746.19	Title 5 Reg	4,338.00
Title I CO	64,354.00	Title 5 CO	0.00

Total Capital Exp. 9,587,699.63 Total Expenditures 55,071,196.58

2004 National Public Education Finance Survey for: 50200 SOUTH LAKE SCHOOLS

Property Tax	7,536,206.37
No Prop Tax	27,599.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	107,968.89
Food Serv	307,955.25
Student Act	18,529.55
Other Local	272,555.28
Textbook	0
Summer	0.00
Total local	8,270,815.33

Int Rev	0.00
State	16,510,074.57
Federal:	
Direct	129,731.73
Thr St	728,141.27
Thr Int	0.00
Thr Oth	20,543.00
Total	878,416.00
Othr Fin Source	505,610.00
Total Revenue	25,659,305.90

Average Daily Attendance 2,216.45

Reg Tchr Salaries	6,634,534.63
SE Tchr Salaries	837,829.10
VE Tchr Salaries	234,476.00
Other Tchr Salaries	66,795.71
Textbooks	44,416.73

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,308,976.14	3,501,043.48	151,109.48	492,320.12	4,829.29	22,766.03	12,476,215.25
Pupils Support	1,654,033.10	701,266.27	37,922.87	39,691.35	11,685.00	5,859.02	2,438,772.61
Inst Staff Sup	1,398,014.16	420,141.88	108,586.23	223,645.26	61,474.98	5,027.98	2,155,415.51
Gen Adm	256,970.12	81,512.38	64,181.38	27,412.54	15,594.83	24,519.31	454,595.73
Sch Adm	811,079.18	386,048.11	16,535.84	14,499.15	0.00	17,250.38	1,245,412.66
Opns & Maint	1,290,296.64	635,505.13	626,841.10	754,667.28	31,793.41	568.00	3,307,878.15
Transport	317,563.53	99,888.09	15,837.58	9,845.06	85,894.53	2,481.00	445,615.26
Other Support	215,933.17	88,423.74	132,060.65	1,668.65	0.00	1,319,063.33	1,757,149.54
Support Total	5,943,889.90	2,412,785.60	1,001,965.65	1,071,429.29	206,442.75	1,374,769.02	11,804,839.46
Food Service	183,626.83	64,360.29	2,781.82	234,326.02	5,437.00	3,609.24	488,704.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,769,758.91

Facilities Acq. & Construction	Property	304,809.67	
	Equipment	11,479.03	0.00

Debt Service Interest	750,000.00	Debt Service Principal	300,000.00		Debt Service Total 1,050,000.00
Community Services	187,473.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	210,113.00	Title 5 Reg	0.00
Title I CO	21,768.00	Title 5 CO	0.00

Total Capital Exp. 532,997.74

Total Expenditures 25,490,230.02

2004 National Public Education Finance Survey for: 50210 UTICA COMMUNITY SCHOOLS

Property Tax	57,104,213.37
No Prop Tax	19,849.37
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	433,903.80
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,906,153.70
Food Serv	3,765,038.04
Student Act	177,860.90
Other Local	10,014,506.24
Textbook	0
Summer	118,930.00
Total local	73,540,455.42

Int Rev	0.00
State	177,287,004.07
Federal:	
Direct	0.00
Thr St	2,809,225.00
Thr Int	4,638,259.67
Thr Oth	214,611.00
Total	7,662,095.67
Othr Fin Source	75,085,289.20
Total Revenue	258,489,555.16

Average Daily Attendance 26,575.69

Reg Tchr Salaries	82,155,853.22	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	9,760,627.63	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,144,215.35		
Textbooks	1,628,946.86		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	100,488,110.26	38,684,403.18	1,044,065.98	5,102,596.81	381,829.45	148,383.62	145,467,559.85
Pupils Support	9,676,805.44	3,682,747.23	145,825.71	1,459.94	0.00	135.50	13,506,973.82
Inst Staff Sup	6,182,325.17	2,386,449.22	318,783.62	743,387.21	19,222.98	22,611.46	9,653,556.68
Gen Adm	451,362.22	108,677.99	215,451.43	17,737.59	2,187.35	55,693.87	848,923.10
Sch Adm	9,759,610.85	3,518,836.87	98,073.52	343,781.68	0.00	30,500.24	13,750,803.16
Opns & Maint	11,302,907.53	4,509,940.66	3,670,680.52	6,181,523.91	51,640.37	17,393.79	25,682,446.41
Transport	6,738,204.30	4,322,408.51	327,709.76	870,769.08	1,864,356.21	65,623.37	12,324,715.02
Other Support	5,146,160.21	16,056,191.61	956,214.07	65,828.24	22,759.20	247,722.79	22,472,116.92
Support Total	49,257,375.72	34,585,252.09	5,732,738.63	8,224,487.65	1,960,166.11	439,681.02	98,239,535.11
Food Service	1,641,530.38	675,527.43	57.60	2,403,804.22	60,932.40	47,612.14	4,768,531.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	248,475,626.73

Facilities Acq. & Construction	Property	27,317,934.42	
	Equipment	3,288,888.60	5,497,280.17

Debt Service Interest	6,785,937.09	Debt Service Principal	15,495,000.00			Debt Service Total	22,280,937.09
Community Services	6,314,897.66				1,300.40		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	963,052.18	0	3,776.85	Direct Cost Total	963,052.18

Title I Reg	969,558.00	Title 5 Reg	22,850.00				
Title I CO	82,337.00	Title 5 CO	0.00	Total Capital Exp.	33,014,828.23	Total Expenditures	294,265,684.97

2004 National Public Education Finance Survey for: 50220 VAN DYKE PUBLIC SCHOOLS

Property Tax	9,452,184.88
No Prop Tax	30,421.62
Othr. Prop	41,686.18
Othr non	0.00
Ind. Tuition	48,096.56
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	160,812.83
Food Serv	532,852.65
Student Act	13,965.89
Other Local	452,926.37
Textbook	0
Summer	0.00
Total local	10,732,946.98

Int Rev	0.00
State	28,551,932.41
Federal:	
Direct	58,163.81
Thr St	3,185,511.55
Thr Int	813,184.45
Thr Oth	69,054.00
Total	4,125,913.81
Othr Fin Source	0.00
Total Revenue	43,410,793.20

Average Daily Attendance 3,911.82

Reg Tchr Salaries	10,154,870.83
SE Tchr Salaries	2,011,045.08
VE Tchr Salaries	695,346.00
Other Tchr Salaries	1,423,490.16
Textbooks	115,205.68

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,986,651.33	5,469,554.08	257,790.96	590,542.59	0.00	13,133.72	22,317,672.68
Pupils Support	2,725,010.53	892,179.16	339,467.43	21,072.07	0.00	1,480.00	3,979,209.19
Inst Staff Sup	833,567.01	272,112.60	138,047.73	102,240.30	0.00	8,650.49	1,354,618.13
Gen Adm	493,607.22	142,966.34	83,421.34	1,987.45	0.00	19,019.96	741,002.31
Sch Adm	1,641,258.66	516,859.70	1,022.14	63,987.45	0.00	3,393.00	2,226,520.95
Opns & Maint	2,240,319.36	1,081,084.90	551,129.90	1,092,322.46	0.00	1,135.00	4,965,991.62
Transport	550,518.85	338,772.08	125,273.24	43,423.91	0.00	3,941.00	1,061,929.08
Other Support	707,245.57	254,825.83	294,585.29	54,414.61	71,699.05	73,795.69	1,384,866.99
Support Total	9,191,527.20	3,498,800.61	1,532,947.07	1,379,448.25	71,699.05	111,415.14	15,714,138.27
Food Service	542,018.38	247,784.60	31,683.00	808,466.45	0.00	639.17	1,630,591.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,662,402.55

Facilities Acq. & Construction	Property	1,131,771.02	
	Equipment	57,530.00	49,628.24

Debt Service Interest	794,150.00	Debt Service Principal	2,153,453.29		Debt Service Total 2,947,603.29
Community Services	132,373.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	312,821.97	0	7,396.00	Direct Cost Total 312,821.97

Title I Reg	1,661,328.15	Title 5 Reg	28,050.80
Title I CO	159,285.00	Title 5 CO	29,725.00

Total Capital Exp. 1,268,396.07

Total Expenditures 41,425,622.38

2004 National Public Education Finance Survey for: 50230 WARREN CONSOLIDATED SCHOOLS

Property Tax	58,135,075.72
No Prop Tax	121,220.04
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	369,367.94
LEA Tuition	273,393.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,852,733.40
Food Serv	2,040,533.09
Student Act	238,367.88
Other Local	2,307,946.93
Textbook	0
Summer	138,633.50
Total local	65,203,878.50

Int Rev	0.00
State	97,418,687.73
Federal:	
Direct	577,007.00
Thr St	4,903,271.46
Thr Int	0.00
Thr Oth	149,488.00
Total	5,629,766.46
Othr Fin Source	248,743.37
Total Revenue	168,252,332.69

Average Daily Attendance 14,128.32

Reg Tchr Salaries	44,198,770.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	5,199,748.67	273,393.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,410,529.16		
Other Tchr Salaries	658,450.42		
Textbooks	1,070,088.09		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	55,963,059.30	21,285,070.23	1,368,926.21	3,153,773.45	1,833,896.19	190,546.06	81,961,375.25
Pupils Support	8,046,478.65	2,734,045.90	74,948.31	97,262.47	0.00	0.00	10,952,735.33
Inst Staff Sup	4,084,649.83	1,553,152.06	662,384.46	341,819.55	4,768.99	6,754.27	6,648,760.17
Gen Adm	851,795.97	297,194.43	706,033.75	38,244.07	3,222.00	21,321.80	1,914,590.02
Sch Adm	7,266,692.08	2,789,504.98	77,999.21	126,377.15	0.00	7,570.00	10,268,143.42
Opns & Maint	7,798,105.08	4,056,552.73	2,623,210.01	4,262,870.23	1,078,307.18	434,797.38	19,175,535.43
Transport	2,644,083.46	1,904,942.53	313,890.04	406,979.88	609,037.65	0.00	5,269,895.91
Other Support	4,584,163.21	1,235,987.09	695,967.77	415,913.26	145,507.88	168,935.28	7,100,966.61
Support Total	35,275,968.28	14,571,379.72	5,154,433.55	5,689,466.61	1,840,843.70	639,378.73	61,330,626.89
Food Service	1,577,367.40	575,030.43	10,693.33	1,881,878.98	1,000.00	0.00	4,044,970.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	147,336,972.28

Facilities Acq. & Construction	Property	54,477,421.56	
	Equipment	1,665,882.29	347,854.85

Debt Service Interest	7,212,012.01	Debt Service Principal	4,305,000.00		Debt Service Total 11,517,012.01
Community Services	975,782.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	559,586.33	0	1,770.00	Direct Cost Total 559,586.33

Title I Reg	1,122,971.00	Title 5 Reg	14,847.00
Title I CO	122,228.00	Title 5 CO	0.00

Total Capital Exp. 59,820,813.74

Total Expenditures 209,041,009.38

2004 National Public Education Finance Survey for: 50240 WARREN WOODS PUBLIC SCHOOLS

Property Tax	6,964,403.98
No Prop Tax	10,570.01
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	712,190.78
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	146,373.22
Food Serv	0.00
Student Act	72,109.25
Other Local	688,876.13
Textbook	0
Summer	0.00
Total local	8,594,523.37

Int Rev	0.00
State	22,907,951.04
Federal:	
Direct	185,988.85
Thr St	332,851.37
Thr Int	606,288.00
Thr Oth	39,714.00
Total	1,164,842.22
Othr Fin Source	20,936.26
Total Revenue	32,667,316.63

Average Daily Attendance 2,959.91

Reg Tchr Salaries	7,268,814.35
SE Tchr Salaries	1,873,530.74
VE Tchr Salaries	743,918.55
Other Tchr Salaries	195,234.84
Textbooks	54,809.71

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,702,337.55	4,621,899.29	173,632.79	638,577.13	57,461.94	20,175.59	17,156,622.35
Pupils Support	1,869,652.44	824,777.16	80,694.82	59,653.95	0.00	0.00	2,834,778.37
Inst Staff Sup	959,932.19	47,784.82	130,756.92	210,057.65	6,064.98	2,408.59	1,350,940.17
Gen Adm	240,807.75	76,269.26	210,434.07	41,685.90	105,581.03	12,926.91	582,123.89
Sch Adm	1,236,774.72	423,798.44	27,937.69	56,065.38	354.98	7,730.08	1,752,306.31
Opns & Maint	1,648,131.43	737,523.93	841,084.23	1,314,683.65	0.00	3,159.95	4,544,583.19
Transport	431,611.02	221,211.23	44,523.83	62,396.32	0.00	0.00	759,742.40
Other Support	733,501.66	488,763.48	274,352.32	171,934.86	246,462.07	15,984.16	1,684,536.48
Support Total	7,120,411.21	2,820,128.32	1,609,783.88	1,916,477.71	358,463.06	42,209.69	13,509,010.81
Food Service	270,723.22	100,857.64	9,685.56	419,530.92	475.00	405.00	801,202.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,466,835.50

Facilities Acq. & Construction	Property	395,434.74	
	Equipment	0.00	0.00

Debt Service Interest	2,138,999.50	Debt Service Principal	1,686,748.00	Debt Service Total	3,825,747.50
Community Services	614,877.66			5,100.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	322,406.20	0	0.00	Direct Cost Total	322,406.20

Title I Reg	75,016.00	Title 5 Reg	1,405.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 816,934.74 Total Expenditures 33,221,054.10

2004 National Public Education Finance Survey for: 50901 MACOMB ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	859.95
Food Serv	0.00
Student Act	0.00
Other Local	55,329.48
Textbook	0
Summer	0.00
Total local	56,189.43

Int Rev	0.00
State	556,692.49
Federal:	
Direct	0.00
Thr St	43,717.00
Thr Int	28,344.82
Thr Oth	0.00
Total	72,061.82
Othr Fin Source	0.00
Total Revenue	684,943.74

Average Daily Attendance 79.58

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	191,397.83	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	226,883.71	69,300.60	8,393.62	1,769.77	0.00	0.00	306,347.70
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	27,750.00	7,523.16	2,230.00	0.00	0.00	0.00	37,503.16
Gen Adm	75,575.21	15,375.70	21,503.15	5,236.56	3,871.00	18,908.23	136,598.85
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	126,859.99	3,535.45	0.00	0.00	130,395.44
Transport	15,885.59	3,232.16	11,801.82	2,612.00	0.00	0.00	33,531.57
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	119,210.80	26,131.02	162,394.96	11,384.01	3,871.00	18,908.23	338,029.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 644,376.72

Facilities Acq. & Construction: Property 1,652.50; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	19,154.20				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,523.50

Total Expenditures 669,054.42

2004 National Public Education Finance Survey for: 50902 CONNER CREEK ACADEMY EAST

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,376.00
Food Serv	52,207.00
Student Act	0.00
Other Local	34,945.00
Textbook	0
Summer	0.00
Total local	88,528.00

Int Rev	0.00
State	4,871,612.00
Federal:	
Direct	0.00
Thr St	204,058.00
Thr Int	0.00
Thr Oth	0.00
Total	204,058.00
Othr Fin Source	730,310.00
Total Revenue	5,164,198.00

Average Daily Attendance 633.88

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	35,987.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,236,682.00	55,472.00	106,862.00	2,471.00	2,294,625.00
Pupils Support	0.00	0.00	145,860.00	0.00	0.00	0.00	145,860.00
Inst Staff Sup	0.00	0.00	49,469.00	1,626.00	0.00	714.00	51,809.00
Gen Adm	0.00	0.00	669,595.00	0.00	0.00	0.00	669,595.00
Sch Adm	0.00	0.00	601,040.00	32,742.00	1,099.00	18,594.00	652,376.00
Opns & Maint	0.00	0.00	768,267.00	55,794.00	629,968.00	0.00	824,061.00
Transport	0.00	0.00	0.00	0.00	0.00	8,252.00	8,252.00
Other Support	0.00	0.00	0.00	0.00	0.00	19,132.00	19,132.00
Support Total	0.00	0.00	2,234,231.00	90,162.00	631,067.00	46,692.00	2,371,085.00
Food Service	0.00	0.00	15,310.00	112,996.00	0.00	0.00	128,306.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,794,016.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	94,348.00	Debt Service Principal	561,627.00	Debt Service Total	655,975.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	95,874.00	Title 5 Reg	1,951.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	737,929.00	Total Expenditures	5,531,945.00

2004 National Public Education Finance Survey for: 50903 HURON ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,829.51
Food Serv	13,127.95
Student Act	0.00
Other Local	113,562.01
Textbook	0
Summer	0.00
Total local	128,519.47

Int Rev	0.00
State	3,337,130.52
Federal:	
Direct	0.00
Thr St	38,962.01
Thr Int	0.00
Thr Oth	0.00
Total	38,962.01
Othr Fin Source	0.00
Total Revenue	3,504,612.00

Average Daily Attendance 447.27

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	51,103.69		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,516,586.05	72,406.85	30,363.84	633.28	1,589,626.18
Pupils Support	0.00	0.00	92,033.59	498.53	0.00	0.00	92,532.12
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	459,558.38	0.00	0.00	10.00	459,568.38
Sch Adm	0.00	0.00	321,513.24	11,704.52	7,249.00	12,160.55	345,378.31
Opns & Maint	0.00	0.00	348,160.65	43,402.61	133,450.86	321.24	391,884.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	7,368.86	7,368.86
Support Total	0.00	0.00	1,221,265.86	55,605.66	140,699.86	19,860.65	1,296,732.17
Food Service	0.00	0.00	18,646.41	26,855.34	0.00	0.00	45,501.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,931,860.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	209,219.08	Debt Service Principal	109,854.36	Debt Service Total	319,073.44
Community Services	41,408.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	12,813.00	Title 5 Reg	354.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 171,063.70 Total Expenditures 3,144,332.65

2004 National Public Education Finance Survey for: 50904 CONNER CREEK ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	564.00
Food Serv	13,628.00
Student Act	0.00
Other Local	88,676.00
Textbook	0
Summer	0.00
Total local	102,868.00

Int Rev	0.00
State	4,388,960.00
Federal:	
Direct	0.00
Thr St	259,227.00
Thr Int	0.00
Thr Oth	0.00
Total	259,227.00
Othr Fin Source	40,194.00
Total Revenue	4,751,055.00

Average Daily Attendance 546.48

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	67,264.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,206,000.00	99,876.00	40,194.00	45,419.00	2,351,295.00
Pupils Support	0.00	0.00	110,827.00	266.00	0.00	0.00	111,093.00
Inst Staff Sup	0.00	0.00	23,489.00	0.00	0.00	179.00	23,668.00
Gen Adm	0.00	0.00	550,247.00	0.00	0.00	400.00	550,647.00
Sch Adm	0.00	0.00	444,224.00	33,358.00	1,988.00	7,035.00	484,617.00
Opns & Maint	0.00	0.00	739,353.00	12,092.00	44,041.00	0.00	751,445.00
Transport	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
Other Support	0.00	0.00	0.00	0.00	0.00	27,004.00	27,004.00
Support Total	0.00	0.00	1,868,140.00	45,716.00	46,029.00	36,043.00	1,949,899.00
Food Service	0.00	0.00	0.00	111,340.00	0.00	0.00	111,340.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,412,534.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	62,319.00	Debt Service Principal	191,491.00		Debt Service Total 253,810.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	137,569.00	Title 5 Reg	2,457.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 86,223.00

Total Expenditures 4,498,757.00

2004 National Public Education Finance Survey for: 50905 ARTS ACADEMY IN THE WOODS

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	226.44
Food Serv	34,358.87
Student Act	0.00
Other Local	105,688.43
Textbook	0
Summer	0.00
Total local	140,273.74

Int Rev	0.00
State	1,785,347.80
Federal:	
Direct	0.00
Thr St	27,426.09
Thr Int	0.00
Thr Oth	3,433.00
Total	30,859.09
Othr Fin Source	0.00
Total Revenue	1,956,480.63

Average Daily Attendance 238.68

Reg Tchr Salaries	738,302.21	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	33,065.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	21,855.00		
Textbooks	2,718.51		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	827,380.51	328,035.27	7,477.60	24,541.70	99,250.39	2,692.80	1,190,127.88
Pupils Support	31,636.42	10,925.56	0.00	0.00	6,223.66	0.00	42,561.98
Inst Staff Sup	0.00	0.00	2,960.00	0.00	1,008.13	0.00	2,960.00
Gen Adm	0.00	0.00	21,018.56	0.00	0.00	105.00	21,123.56
Sch Adm	51,703.40	28,583.28	99,610.19	5,432.94	10,217.98	2,257.28	187,587.09
Opns & Maint	11,891.53	9,657.13	166,761.94	845.44	0.00	0.00	189,156.04
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	5,457.94	0.00	0.00	10,726.32	16,184.26
Support Total	95,231.35	49,165.97	295,808.63	6,278.38	17,449.77	13,088.60	459,572.93
Food Service	34,342.21	9,737.24	310.00	29,424.34	0.00	31.75	73,845.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,723,546.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	12,170.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 116,700.16

Total Expenditures 1,840,246.51

2004 National Public Education Finance Survey for: 50906 MERRITT ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	17,346.68
Student Act	0.00
Other Local	9,309.25
Textbook	0
Summer	0.00
Total local	26,655.93

Int Rev	0.00
State	1,442,690.83
Federal:	
Direct	0.00
Thr St	373,820.96
Thr Int	0.00
Thr Oth	0.00
Total	373,820.96
Othr Fin Source	0.00
Total Revenue	1,843,167.72

Average Daily Attendance 184.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	25,367.07		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	745,201.18	192,233.12	8,204.59	1,234.59	938,668.89
Pupils Support	0.00	0.00	131,682.92	0.00	0.00	0.00	131,682.92
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	196,202.35	0.00	0.00	0.00	196,202.35
Sch Adm	0.00	0.00	136,219.81	8,396.50	0.00	3,704.42	148,320.73
Opns & Maint	0.00	0.00	291,736.58	31,119.77	13,900.00	0.00	322,856.35
Transport	0.00	0.00	0.00	0.00	0.00	4,187.50	4,187.50
Other Support	0.00	0.00	0.00	0.00	0.00	1,218.01	1,218.01
Support Total	0.00	0.00	755,841.66	39,516.27	13,900.00	9,109.93	804,467.86
Food Service	0.00	0.00	20,390.24	34,394.98	0.00	870.55	55,655.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,798,792.52

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	17,207.30	Debt Service Principal	104,289.96	Debt Service Total	121,497.26
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	30,500.00	Title 5 Reg	1,025.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 22,104.59

Total Expenditures 1,820,897.11

2004 National Public Education Finance Survey for: 50908 MT. CLEMENS MONTESSORI ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	56.92
Food Serv	0.00
Student Act	0.00
Other Local	402,650.56
Textbook	0
Summer	0.00
Total local	402,707.48

Int Rev	0.00
State	1,052,752.00
Federal:	
Direct	0.00
Thr St	299,324.57
Thr Int	0.00
Thr Oth	0.00
Total	299,324.57
Othr Fin Source	0.00
Total Revenue	1,754,784.05

Average Daily Attendance 141.68

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	41,677.35		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	470,790.22	85,252.54	81,130.76	276.56	556,319.32
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	57,350.20	0.00	0.00	0.00	57,350.20
Gen Adm	0.00	0.00	123,573.15	0.00	0.00	14,828.84	138,401.99
Sch Adm	0.00	0.00	180,950.95	3,073.33	0.00	16.47	184,040.75
Opns & Maint	0.00	0.00	309,962.83	15,362.17	1,296.00	535.00	325,860.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	38,081.41	0.00	0.00	163,841.19	201,922.60
Support Total	0.00	0.00	709,918.54	18,435.50	1,296.00	179,221.50	907,575.54
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,463,894.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	124,800.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	82,426.76	Total Expenditures	1,671,122.14

2004 National Public Education Finance Survey for: 51000 MANISTEE I.S.D.

Property Tax	1,661,288.59
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.20
Ind Trans	0.00
LEA Trans	0.00
Investment	8,181.91
Food Serv	0.00
Student Act	26,375.00
Other Local	271,779.07
Textbook	0
Summer	0.00
Total local	1,967,624.57

Int Rev	59,891.05
State	1,267,876.84
Federal:	
Direct	0.00
Thr St	872,901.69
Thr Int	0.00
Thr Oth	1,664.00
Total	874,565.69
Othr Fin Source	0.00
Total Revenue	4,169,958.15

Average Daily Attendance 38.64

Reg Tchr Salaries	90,155.63	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	224,129.63	0.20	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	480,812.43	249,551.11	2,587.66	15,144.42	0.00	761.00	748,856.62
Pupils Support	877,063.18	344,211.83	164,199.47	53,881.37	0.00	4,188.02	1,443,543.87
Inst Staff Sup	202,839.99	97,828.00	38,708.35	12,007.22	0.00	1,008.00	352,391.56
Gen Adm	67,381.49	15,268.02	72,383.00	10,711.95	0.00	10,461.09	176,205.55
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	34,829.97	21,227.47	88,937.56	21,402.78	0.00	440.98	166,838.76
Transport	22,891.99	12,636.26	75,730.97	3,403.96	74,669.00	181.00	114,844.18
Other Support	380,258.02	203,490.33	53,515.66	18,891.32	0.00	6,415.96	662,571.29
Support Total	1,585,264.64	694,661.91	493,475.01	120,298.60	74,669.00	22,695.05	2,916,395.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,665,251.83

Facilities Acq. & Construction	Property	64,836.00	
	Equipment	0.00	0.00

Debt Service Interest	4,200.00	Debt Service Principal	35,000.00		Debt Service Total 39,200.00
Community Services	27,768.15			0.00	

	Non Public School		Adult Education		Other		
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	139,505.00	Total Expenditures	3,832,524.98

2004 National Public Education Finance Survey for: 51020 BEAR LAKE SCHOOL DISTRICT

Property Tax	904,507.62
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,610.00
LEA Tuition	13,340.00
Ind Trans	0.00
LEA Trans	118.66
Investment	4,111.31
Food Serv	0.00
Student Act	10,237.22
Other Local	61,741.46
Textbook	0
Summer	0.00
Total local	983,207.61

Int Rev	40,960.04
State	2,020,260.26
Federal:	
Direct	62,002.00
Thr St	122,193.00
Thr Int	0.00
Thr Oth	0.00
Total	184,195.00
Othr Fin Source	63,865.00
Total Revenue	3,228,622.91

Average Daily Attendance 358.80

Reg Tchr Salaries	853,157.20	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	108,038.56	13,340.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	13,339.75		
Textbooks	8,734.59		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,119,970.23	468,616.66	11,269.25	24,307.76	0.00	13,211.37	1,637,375.27
Pupils Support	34,590.26	16,143.85	147.38	1,680.07	0.00	0.00	52,561.56
Inst Staff Sup	35,280.26	16,281.66	5,131.22	2,024.50	63,865.00	516.00	59,233.64
Gen Adm	55,095.89	14,565.53	26,489.43	2,799.00	0.00	5,221.27	104,171.12
Sch Adm	86,337.15	41,814.86	2,032.00	1,618.89	0.00	1,065.00	132,867.90
Opns & Maint	47,351.84	25,821.04	53,200.62	102,311.35	5,109.50	0.00	228,684.85
Transport	62,482.78	13,659.49	7,898.39	18,480.98	0.00	195.00	102,716.64
Other Support	29,898.24	22,569.32	80,494.79	11,530.25	0.00	14,997.68	159,490.28
Support Total	351,036.42	150,855.75	175,393.83	140,445.04	68,974.50	21,994.95	839,725.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,477,101.26

Facilities Acq. & Construction	Property	15,553.96	
	Equipment	0.00	0.00

Debt Service Interest	262,495.62	Debt Service Principal	196,661.11			Debt Service Total	459,156.73
Community Services	67,208.74				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	72,390.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	1,282.00	Total Capital Exp.	84,528.46	Total Expenditures	2,628,838.46

2004 National Public Education Finance Survey for: 51045 KALEVA NORMAN - DICKSON SCHOOLS

Property Tax	2,116,100.10
No Prop Tax	57.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,363.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,547.15
Food Serv	150,463.01
Student Act	49,783.10
Other Local	130,655.09
Textbook	0
Summer	0.00
Total local	2,477,969.37

Int Rev	194,434.45
State	5,531,210.67
Federal:	
Direct	246,689.23
Thr St	1,249,326.59
Thr Int	4,689.19
Thr Oth	35,888.00
Total	1,536,593.01
Othr Fin Source	202,905.56
Total Revenue	9,740,207.50

Average Daily Attendance 871.33

Reg Tchr Salaries	2,729,477.33	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	296,400.22	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	94,600.76		
Textbooks	12,473.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,451,116.80	1,439,173.68	192,117.24	95,238.64	50,570.25	3,788.81	5,181,435.17
Pupils Support	98,075.72	36,341.29	35,715.50	508.61	0.00	25.00	170,666.12
Inst Staff Sup	85,299.55	28,588.55	30,746.67	27,453.88	187,200.00	3,716.75	175,805.40
Gen Adm	151,784.11	52,689.83	33,463.65	6,780.72	0.00	8,174.57	252,892.88
Sch Adm	339,989.96	140,359.63	4,748.57	11,139.53	0.00	0.00	496,237.69
Opns & Maint	251,950.55	126,912.31	176,500.37	262,611.03	66,292.91	250.00	818,224.26
Transport	222,843.99	132,798.93	30,383.22	95,579.51	0.00	0.00	481,605.65
Other Support	21,478.46	24,867.79	206,875.28	5,010.49	0.00	27,463.44	285,695.46
Support Total	1,171,422.34	542,558.33	518,433.26	409,083.77	253,492.91	39,629.76	2,681,127.46
Food Service	147,030.27	75,703.22	13,109.00	278,672.92	0.00	163.67	514,679.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,377,241.71

Facilities Acq. & Construction	Property	199,636.00	
	Equipment	0.00	0.00

Debt Service Interest	457,048.88	Debt Service Principal	396,473.80			Debt Service Total	853,522.68
Community Services	137,816.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	306,865.25	Title 5 Reg	14,359.00				
Title I CO	37,626.00	Title 5 CO	0.00	Total Capital Exp.	503,699.16	Total Expenditures	9,018,757.86

2004 National Public Education Finance Survey for: 51060 ONEKAMA CONSOLIDATED SCHOOLS

Property Tax	2,277,975.56
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,974.58
Food Serv	91,872.61
Student Act	0.00
Other Local	101,965.74
Textbook	0
Summer	0.00
Total local	2,488,788.49

Int Rev	44,128.18
State	2,146,739.56
Federal:	
Direct	22,215.00
Thr St	393,539.09
Thr Int	0.00
Thr Oth	0.00
Total	415,754.09
Othr Fin Source	0.00
Total Revenue	5,095,410.32

Average Daily Attendance 455.03

Reg Tchr Salaries	1,315,152.25	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	109,678.22	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	58,793.91		
Textbooks	19,346.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,670,455.60	712,551.16	76,842.68	199,020.05	21,030.27	0.00	2,658,869.49
Pupils Support	49,988.16	20,079.93	85.00	139.74	0.00	0.00	70,292.83
Inst Staff Sup	61,539.12	25,181.49	203.98	4,235.68	1,638.73	0.00	91,160.27
Gen Adm	123,795.44	46,650.77	47,559.71	7,317.87	971.96	6,485.85	231,809.64
Sch Adm	179,237.34	65,109.15	742.44	6,030.34	656.29	0.00	251,119.27
Opns & Maint	142,528.55	79,490.57	195,556.93	88,131.67	3,199.83	0.00	505,707.72
Transport	81,704.31	27,445.42	21,748.04	23,214.21	1,040.99	0.00	154,111.98
Other Support	29,837.48	19,018.36	88,472.52	0.00	0.00	25,786.31	163,114.67
Support Total	668,630.40	282,975.69	354,368.62	129,069.51	7,507.80	32,272.16	1,467,316.38
Food Service	72,057.44	31,967.58	1,876.68	48,456.77	0.00	0.00	154,358.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,280,544.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	508,475.00	Debt Service Total	508,475.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	143,412.96	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 28,538.07	Total Expenditures 4,309,082.41

2004 National Public Education Finance Survey for: 51070 MANISTEE AREA PUBLIC SCHOOLS

Property Tax	5,187,224.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	8,156.84
Ind Trans	13,862.20
LEA Trans	3,735.80
Investment	14,046.97
Food Serv	267,212.51
Student Act	83,251.88
Other Local	26,965.16
Textbook	0
Summer	0.00
Total local	5,592,562.72

Int Rev	604,085.15
State	8,835,009.67
Federal:	
Direct	0.00
Thr St	769,434.48
Thr Int	171.44
Thr Oth	41,156.00
Total	810,761.92
Othr Fin Source	0.00
Total Revenue	15,842,419.46

Average Daily Attendance 1,677.62

Reg Tchr Salaries	4,844,155.75	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	372,057.20	8,156.84	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	134,651.84		
Other Tchr Salaries	120,174.32		
Textbooks	1,606.18		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,972,987.17	2,377,096.34	208,690.94	205,973.15	0.00	33,469.91	8,798,217.51
Pupils Support	390,401.75	184,549.88	34,296.42	3,538.69	0.00	0.00	612,786.74
Inst Staff Sup	67,240.37	25,774.21	4,862.22	6,100.93	0.00	30.25	104,007.98
Gen Adm	130,983.83	58,603.60	65,154.65	8,651.30	0.00	5,130.77	268,524.15
Sch Adm	649,512.19	298,313.97	14,645.19	13,906.44	0.00	3,345.09	979,722.88
Opns & Maint	521,530.31	314,799.61	455,433.05	556,464.62	12,710.58	6,557.30	1,854,784.89
Transport	282,471.03	184,354.16	28,795.40	75,985.00	0.00	3,506.94	575,112.53
Other Support	198,089.09	104,322.72	30,287.75	7,049.05	0.00	259,233.49	598,982.10
Support Total	2,240,228.57	1,170,718.15	633,474.68	671,696.03	12,710.58	277,803.84	4,993,921.27
Food Service	195,229.03	115,552.71	300.00	246,953.49	0.00	2,722.34	560,757.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,352,896.35

Facilities Acq. & Construction	Property	262,156.00	
	Equipment	34,098.00	29,116.00

Debt Service Interest	1,074,907.52	Debt Service Principal	758,228.54	Debt Service Total	1,833,136.06
Community Services	136,602.14			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	434,941.00	Title 5 Reg	1,425.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 308,964.58 Total Expenditures 14,827,579.07

2004 National Public Education Finance Survey for: 51903 CASMAN ALTERNATIVE ACADEMY

Average Daily Attendance 85.56

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,022.70
Food Serv	0.00
Student Act	0.00
Other Local	47,169.87
Textbook	0
Summer	0.00
Total local	48,192.57

Int Rev	2,682.93
State	659,902.99
Federal:	
Direct	0.00
Thr St	150,006.63
Thr Int	0.00
Thr Oth	0.00
Total	150,006.63
Othr Fin Source	0.00
Total Revenue	860,785.12

Reg Tchr Salaries	127,629.93
SE Tchr Salaries	2,000.00
VE Tchr Salaries	0.00
Other Tchr Salaries	20,599.98
Textbooks	266.21

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	166,419.41	86,288.76	14,016.96	31,771.98	0.00	0.00	298,497.11
Pupils Support	62,142.15	31,555.82	27,490.85	2,680.10	0.00	0.00	123,868.92
Inst Staff Sup	19,064.75	3,935.21	56,117.22	837.48	0.00	0.00	79,954.66
Gen Adm	97,409.11	34,272.16	7,109.28	5,777.99	4,700.00	944.06	145,512.60
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	19,088.96	7,376.10	0.00	0.00	26,465.06
Transport	0.00	0.00	349.20	0.00	0.00	0.00	349.20
Other Support	0.00	0.00	32,560.04	0.00	0.00	0.00	32,560.04
Support Total	178,616.01	69,763.19	142,715.55	16,671.67	4,700.00	944.06	408,710.48
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	707,207.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	12,830.00

Debt Service Interest	6,111.46	Debt Service Principal	3,538.96	Debt Service Total	9,650.42
Community Services	5,253.45				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	34,763.00	Title 5 Reg	9,194.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,700.00

Total Expenditures 729,991.04

2004 National Public Education Finance Survey for: 51904 SHORELINE ACADEMY OF BUSINESS & TRAINING

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	81,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31.79
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	31.79

Int Rev	18,688.00
State	17,678.92
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	36,398.71

Average Daily Attendance 0.00

Reg Tchr Salaries	35,617.26	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	81,000.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	50,876.26	19,502.80	12,367.98	24,422.23	0.00	0.00	107,169.27
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	25,868.30	13,975.77	7,455.28	1,451.14	0.00	4,050.00	52,800.49
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	400.00	0.00	0.00	400.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	7,838.25	0.00	0.00	0.00	7,838.25
Support Total	25,868.30	13,975.77	15,293.53	1,851.14	0.00	4,050.00	61,038.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	168,208.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	168,208.01

2004 National Public Education Finance Survey for: 52000 MARQUETTE ALGER RESA.

Property Tax	3,462,698.52
No Prop Tax	4,582.58
Othr. Prop	0.00
Othr non	12,264.77
Ind. Tuition	0.00
LEA Tuition	17,325.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,488.89
Food Serv	0.00
Student Act	0.00
Other Local	1,467,882.95
Textbook	0
Summer	0.00
Total local	4,960,917.71

Int Rev	0.00
State	1,722,318.89
Federal:	
Direct	81,594.03
Thr St	4,338,842.15
Thr Int	230,171.06
Thr Oth	4,691.50
Total	4,655,298.74
Othr Fin Source	50,000.00
Total Revenue	11,338,535.34

Average Daily Attendance 59.42

Reg Tchr Salaries	380.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	284,412.38	17,325.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	18,227.88		
Other Tchr Salaries	12,633.39		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	417,159.44	204,365.43	211,094.99	17,816.90	0.00	70.00	850,506.76
Pupils Support	884,930.28	340,748.70	278,543.08	23,603.79	0.00	1,200.00	1,529,025.85
Inst Staff Sup	705,281.48	315,184.66	608,562.05	189,240.43	0.00	3,120.62	1,821,389.24
Gen Adm	130,929.00	46,931.78	66,543.10	0.00	0.00	13,062.73	257,466.61
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	57,664.85	34,727.60	21,500.63	33,458.42	12,999.00	0.00	147,351.50
Transport	0.00	0.00	2,911.00	704.52	0.00	0.00	3,615.52
Other Support	505,592.61	247,083.54	524,798.97	6,618.95	0.00	8,376.87	1,292,470.94
Support Total	2,284,398.22	984,676.28	1,502,858.83	253,626.11	12,999.00	25,760.22	5,051,319.66
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,901,826.42

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	90,760.00	Debt Service Principal	40,000.00	Debt Service Total	130,760.00
Community Services	343,220.96				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	50,245.25	Title 5 Reg	23,372.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,999.00 Total Expenditures 6,258,046.38

2004 National Public Education Finance Survey for: 52015 N.I.C.E. COMMUNITY SCHOOLS

Property Tax	1,944,494.82
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	46,518.04
Ind. Tuition	73,482.01
LEA Tuition	95,373.62
Ind Trans	0.00
LEA Trans	0.00
Investment	21,784.16
Food Serv	140,858.19
Student Act	0.00
Other Local	76,690.46
Textbook	0
Summer	0.00
Total local	2,303,827.68

Int Rev	7,101.86
State	8,412,338.68
Federal:	
Direct	0.00
Thr St	356,987.84
Thr Int	150,611.00
Thr Oth	17,370.00
Total	524,968.84
Othr Fin Source	1,969,853.85
Total Revenue	11,248,237.06

Average Daily Attendance 1,221.79

Reg Tchr Salaries	2,917,979.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	543,370.47	95,373.62	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	216,895.78		
Other Tchr Salaries	27,970.00		
Textbooks	161.51		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,121,398.57	1,868,344.43	207,120.14	208,436.67	54,651.32	55,830.14	6,461,129.95
Pupils Support	352,188.03	141,880.75	1,233.50	3,289.38	0.00	0.00	498,591.66
Inst Staff Sup	205,469.66	95,147.65	11,106.43	145,973.87	0.00	0.00	457,697.61
Gen Adm	179,049.25	90,616.56	31,163.28	17,991.05	0.00	3,843.24	322,663.38
Sch Adm	348,980.85	144,714.89	1,207.74	15,296.28	0.00	0.00	510,199.76
Opns & Maint	338,687.47	177,904.66	85,982.19	334,828.72	12,053.95	1,234.55	938,637.59
Transport	323,122.65	125,735.68	29,563.02	79,449.46	135,331.03	4,806.13	562,676.94
Other Support	38,005.24	14,408.53	53,045.87	0.00	0.00	1,832,114.04	1,937,573.68
Support Total	1,785,503.15	790,408.72	213,302.03	596,828.76	147,384.98	1,841,997.96	5,228,040.62
Food Service	95,267.71	37,000.98	0.00	139,731.40	473.45	240.58	272,240.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,961,411.24

Facilities Acq. & Construction	Property	34,398.00	
	Equipment	0.00	0.00

Debt Service Interest	312,133.66	Debt Service Principal	535,000.00		Debt Service Total 847,133.66
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	194,356.01	0	0.00	Direct Cost Total 194,356.01

Title I Reg	143,556.00	Title 5 Reg	0.00
Title I CO	10,617.00	Title 5 CO	0.00

Total Capital Exp. 236,907.75 Total Expenditures 12,392,675.00

2004 National Public Education Finance Survey for: 52040 GWINN AREA COMMUNITY SCHOOLS

Property Tax	1,205,775.29
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	20,814.32
Ind. Tuition	12,285.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,910.84
Food Serv	163,515.12
Student Act	43,816.05
Other Local	187,549.41
Textbook	0
Summer	0.00
Total local	1,648,666.03

Int Rev	20,671.00
State	8,915,851.69
Federal:	
Direct	11,698.31
Thr St	1,055,461.37
Thr Int	0.00
Thr Oth	29,251.00
Total	1,096,410.68
Othr Fin Source	570.00
Total Revenue	11,681,599.40

Average Daily Attendance 1,328.54

Reg Tchr Salaries	3,036,055.41
SE Tchr Salaries	479,397.80
VE Tchr Salaries	2,121.00
Other Tchr Salaries	330,759.75
Textbooks	100,752.93

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,380,702.93	2,258,444.06	93,507.57	257,723.24	59,014.11	7,598.28	6,997,976.08
Pupils Support	304,547.58	83,163.23	12,351.35	8,685.31	0.00	0.00	408,747.47
Inst Staff Sup	223,981.90	56,747.80	179,002.01	84,710.14	0.00	0.00	544,441.85
Gen Adm	156,327.13	74,104.99	70,665.90	5,417.32	1,741.26	13,232.84	319,748.18
Sch Adm	505,036.14	238,651.91	33,335.49	6,610.35	0.00	4,387.24	788,021.13
Opns & Maint	460,140.76	255,241.43	184,745.17	450,479.59	7,769.92	139.98	1,350,746.93
Transport	397,162.26	180,099.42	66,219.35	67,921.14	110,597.78	1,105.98	712,508.15
Other Support	154,313.07	82,951.47	34,709.54	2,680.43	180.00	17,544.68	292,199.19
Support Total	2,201,508.84	970,960.25	581,028.81	626,504.28	120,288.96	36,410.72	4,416,412.90
Food Service	162,996.20	83,676.52	7,585.83	202,134.51	14,846.27	110.40	456,503.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,870,892.44

Facilities Acq. & Construction	Property	27,199.72	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	74,421.45		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	366,882.00	Title 5 Reg	20,625.00
Title I CO	17,831.37	Title 5 CO	0.00

Total Capital Exp. 221,349.06

Total Expenditures 12,166,662.95

2004 National Public Education Finance Survey for: 52090 NEGAUNEE PUBLIC SCHOOLS

Property Tax	1,551,209.00
No Prop Tax	1,338.00
Othr. Prop	0.00
Othr non	11,513.00
Ind. Tuition	0.00
LEA Tuition	510.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,842.00
Food Serv	275,150.00
Student Act	173,221.00
Other Local	58,605.00
Textbook	0
Summer	0.00
Total local	2,099,878.00

Int Rev	0.00
State	9,196,592.00
Federal:	
Direct	91,957.00
Thr St	398,515.00
Thr Int	0.00
Thr Oth	14,232.00
Total	504,704.00
Othr Fin Source	18,275.00
Total Revenue	11,801,174.00

Average Daily Attendance 1,355.27

Reg Tchr Salaries	3,158,534.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	638,065.00	510.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	171,280.00		
Other Tchr Salaries	267,002.00		
Textbooks	38,851.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,947,678.00	2,093,723.00	78,594.00	183,006.00	7,964.00	96,748.00	7,399,749.00
Pupils Support	350,065.00	166,853.00	5,231.00	7,638.00	0.00	0.00	529,787.00
Inst Staff Sup	235,312.00	101,981.00	15,355.00	9,241.00	0.00	338.00	362,227.00
Gen Adm	127,366.00	54,037.00	32,352.00	1,257.00	0.00	9,559.00	224,571.00
Sch Adm	463,916.00	147,595.00	7,072.00	12,976.00	7,978.00	4,801.00	636,360.00
Opns & Maint	387,099.00	188,497.00	190,945.00	260,243.00	33,580.00	419.00	1,027,203.00
Transport	286,712.00	169,409.00	20,997.00	60,050.00	105,112.00	2,020.00	539,188.00
Other Support	131,179.00	86,124.00	11,596.00	5,122.00	3,405.00	21,742.00	255,763.00
Support Total	1,981,649.00	914,496.00	283,548.00	356,527.00	150,075.00	38,879.00	3,575,099.00
Food Service	136,050.00	51,861.00	945.00	215,408.00	0.00	14,987.00	419,251.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,394,099.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	415,941.00	Debt Service Principal	333,509.00	Debt Service Total	749,450.00
Community Services	26,621.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	244,008.00	Title 5 Reg	1,955.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 158,039.00 Total Expenditures 11,578,759.00

2004 National Public Education Finance Survey for: 52100 POWELL TOWNSHIP SCHOOL DISTRICT

Property Tax	611,360.21
No Prop Tax	2,394.77
Othr. Prop	0.00
Othr non	12,781.09
Ind. Tuition	782.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	23,635.20
Investment	3,014.39
Food Serv	5,772.72
Student Act	0.00
Other Local	31,999.49
Textbook	0
Summer	0.00
Total local	668,104.67

Int Rev	0.00
State	40,059.94
Federal:	
Direct	25,409.00
Thr St	59,685.18
Thr Int	200.00
Thr Oth	3,517.08
Total	88,811.26
Othr Fin Source	525.00
Total Revenue	796,975.87

Average Daily Attendance 47.95

Reg Tchr Salaries	238,600.97	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	34,701.20	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	18,514.81		
Textbooks	1,971.02		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	308,455.97	160,442.56	8,632.77	15,237.82	1,998.34	0.00	492,769.12
Pupils Support	2,384.42	491.16	9,685.14	1,258.77	0.00	0.00	13,819.49
Inst Staff Sup	13,728.00	2,813.26	6,123.61	2,879.32	0.00	0.00	25,544.19
Gen Adm	37,980.41	9,054.46	14,598.68	2,074.82	0.00	7,891.78	71,600.15
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	27,466.85	15,101.34	11,531.56	19,912.97	0.00	0.00	74,012.72
Transport	27,001.01	15,212.35	5,682.97	9,607.62	0.00	0.00	57,503.95
Other Support	0.00	0.00	10,106.08	0.00	0.00	0.00	10,106.08
Support Total	108,560.69	42,672.57	57,728.04	35,733.50	0.00	7,891.78	252,586.58
Food Service	11,510.15	10,279.36	920.00	15,524.98	0.00	0.00	38,234.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	783,590.19

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	8,848.25	Debt Service Principal	10,895.40			Debt Service Total	19,743.65
Community Services	720.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	36,990.42	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,998.34	Total Expenditures	786,308.88

2004 National Public Education Finance Survey for: 52110 REPUBLIC MICHIGAMME SCHOOLS

Property Tax	728,730.19
No Prop Tax	74.77
Othr. Prop	0.00
Othr non	23,062.91
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,634.71
Food Serv	18,372.82
Student Act	9,995.60
Other Local	26,180.52
Textbook	0
Summer	0.00
Total local	811,051.52

Int Rev	5,270.69
State	916,410.47
Federal:	
Direct	7,854.81
Thr St	83,194.30
Thr Int	0.00
Thr Oth	9,443.20
Total	100,492.31
Othr Fin Source	20.00
Total Revenue	1,833,224.99

Average Daily Attendance 156.59

Reg Tchr Salaries	555,092.04
SE Tchr Salaries	34,421.88
VE Tchr Salaries	0.00
Other Tchr Salaries	20,672.59
Textbooks	710.98

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	681,420.30	345,250.68	4,077.32	14,039.38	138.00	1,400.00	1,046,187.68
Pupils Support	13,944.66	2,885.48	38,073.89	337.21	0.00	0.00	55,241.24
Inst Staff Sup	0.00	3,875.40	1,600.96	2,687.84	0.00	0.00	8,164.20
Gen Adm	68,028.59	70,582.33	18,004.27	1,634.32	3,052.02	2,643.74	160,893.25
Sch Adm	64,966.27	13,404.20	0.00	0.00	0.00	0.00	78,370.47
Opns & Maint	78,874.42	35,936.41	60,052.30	69,207.59	0.00	186.06	244,256.78
Transport	69,062.35	34,744.04	13,795.14	18,619.68	188.70	405.66	136,626.87
Other Support	32,308.08	20,167.27	4,481.55	3,106.30	0.00	4,767.28	64,830.48
Support Total	327,184.37	181,595.13	136,008.11	95,592.94	3,240.72	8,002.74	748,383.29
Food Service	28,405.40	19,452.52	1,894.18	15,440.59	0.00	0.00	65,192.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,859,763.66

Facilities Acq. & Construction	Property	0.00
	Equipment	0.00

Debt Service Interest	15,608.75	Debt Service Principal	15,000.00	Debt Service Total	30,608.75
Community Services	17,431.01				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	42,177.00	Title 5 Reg	2,415.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,378.72

Total Expenditures 1,880,573.39

2004 National Public Education Finance Survey for: 52160 WELLS TOWNSHIP SCHOOL DISTRICT

Property Tax	310,511.55
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	5,697.34
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,675.86
Food Serv	1,908.05
Student Act	0.00
Other Local	11,224.55
Textbook	0
Summer	0.00
Total local	331,017.35

Int Rev	0.00
State	10,198.30
Federal:	
Direct	0.00
Thr St	30,384.66
Thr Int	0.00
Thr Oth	3,246.00
Total	33,630.66
Othr Fin Source	0.00
Total Revenue	374,846.31

Average Daily Attendance 24.84

Reg Tchr Salaries	124,927.24	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	5,859.93	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	7,204.93		
Textbooks	5,156.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	155,547.44	77,539.37	2,768.60	11,508.91	100.00	0.00	247,364.32
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	5,976.96	324.21	0.00	709.89	7,011.06
Sch Adm	26,726.46	6,711.43	4,379.50	730.09	0.00	774.94	39,322.42
Opns & Maint	9,696.13	4,552.85	12,763.71	13,659.63	0.00	0.00	40,672.32
Transport	33,411.21	20,345.57	7,860.75	5,937.53	0.00	0.00	67,555.06
Other Support	0.00	0.00	5,762.65	0.00	0.00	3,679.33	9,441.98
Support Total	69,833.80	31,609.85	36,743.57	20,651.46	0.00	5,164.16	164,002.84
Food Service	10,195.65	2,114.26	0.00	8,543.28	0.00	0.00	20,853.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	432,220.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	17,079.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 100.00

Total Expenditures 432,320.35

2004 National Public Education Finance Survey for: 52170 MARQUETTE CITY SCHOOL DISTRICT

Property Tax	7,338,951.09
No Prop Tax	22,006.31
Othr. Prop	0.00
Othr non	25,613.92
Ind. Tuition	0.00
LEA Tuition	4,200.00
Ind Trans	65,020.90
LEA Trans	0.00
Investment	107,748.44
Food Serv	462,226.16
Student Act	199,567.19
Other Local	476,217.77
Textbook	0
Summer	0.00
Total local	8,697,351.78

Int Rev	0.00
State	19,225,870.57
Federal:	
Direct	53,154.13
Thr St	979,281.99
Thr Int	0.00
Thr Oth	36,547.00
Total	1,068,983.12
Othr Fin Source	13,497.50
Total Revenue	28,992,205.47

Average Daily Attendance 3,352.83

Reg Tchr Salaries	7,801,369.06
SE Tchr Salaries	1,061,201.96
VE Tchr Salaries	302,493.84
Other Tchr Salaries	406,440.49
Textbooks	208,417.75

0.00	Tuition Pd to Other Sch Outside MI
4,200.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,876,832.50	5,081,157.58	630,603.56	692,979.07	51,476.05	28,035.91	17,309,608.62
Pupils Support	1,141,858.73	498,768.75	103,046.24	14,868.31	0.00	0.00	1,758,542.03
Inst Staff Sup	361,079.27	140,596.01	93,350.78	38,221.91	0.00	2,812.50	636,060.47
Gen Adm	288,334.10	131,552.52	96,272.81	14,316.02	1,700.00	21,534.38	552,009.83
Sch Adm	978,219.91	453,726.13	2,849.88	8,340.70	0.00	7,353.28	1,450,489.90
Opns & Maint	815,466.07	487,023.23	477,111.73	766,006.20	0.00	2,634.46	2,548,241.69
Transport	585,272.54	366,827.78	60,611.75	137,849.09	0.00	2,155.23	1,152,716.39
Other Support	506,634.38	226,646.44	285,556.16	25,675.75	27,675.16	95,316.88	1,139,829.61
Support Total	4,676,865.00	2,305,140.86	1,118,799.35	1,005,277.98	29,375.16	131,806.73	9,237,889.92
Food Service	224,234.34	138,680.48	7,984.69	409,618.96	10,315.96	4,710.50	785,228.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,332,727.51

Facilities Acq. & Construction	Property	365,105.44	
	Equipment	90,499.56	0.00

Debt Service Interest	449,079.30	Debt Service Principal	655,000.00		Debt Service Total 1,104,079.30
Community Services	104,653.90			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	35,314.75	0	0.00	Direct Cost Total 35,314.75

Title I Reg	517,744.57	Title 5 Reg	3,000.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 546,772.17

Total Expenditures 28,019,468.33

2004 National Public Education Finance Survey for: 52180 ISHPEMING PUBLIC SCHOOL DISTRICT

Property Tax	1,027,902.11
No Prop Tax	15,192.26
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,515.00
LEA Tuition	164,858.38
Ind Trans	0.00
LEA Trans	0.00
Investment	15,934.38
Food Serv	96,712.61
Student Act	71,158.00
Other Local	63,707.20
Textbook	0
Summer	0.00
Total local	1,293,121.56

Int Rev	0.00
State	6,778,641.90
Federal:	
Direct	0.00
Thr St	620,226.04
Thr Int	0.00
Thr Oth	18,139.00
Total	638,365.04
Othr Fin Source	87,137.00
Total Revenue	8,710,128.50

Average Daily Attendance 939.32

Reg Tchr Salaries	2,268,794.21
SE Tchr Salaries	573,040.94
VE Tchr Salaries	70,129.38
Other Tchr Salaries	117,575.18
Textbooks	16,972.50

0.00	Tuition Pd to Other Sch Outside MI
164,858.38	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,649,448.93	1,487,972.89	212,845.46	156,314.47	46,347.41	59,300.26	5,565,882.01
Pupils Support	138,344.45	59,961.27	1,922.11	1,047.47	757.63	0.00	201,275.30
Inst Staff Sup	62,464.87	25,849.22	3,508.00	8,939.77	7,486.94	81.53	100,843.39
Gen Adm	136,794.72	56,435.54	50,402.88	9,730.00	189.99	7,691.00	261,054.14
Sch Adm	388,467.77	174,545.16	15,794.33	22,139.24	2,311.62	3,122.16	604,068.66
Opns & Maint	385,293.45	231,595.90	301,998.58	308,281.26	36,288.93	6,715.74	1,233,884.93
Transport	83,663.95	21,810.29	17,225.55	27,569.37	28,404.53	4,887.84	155,157.00
Other Support	218,027.37	87,616.62	90,728.73	13,259.40	1,106.90	29,974.63	439,606.75
Support Total	1,413,056.58	657,814.00	481,580.18	390,966.51	76,546.54	52,472.90	2,995,890.17
Food Service	103,044.73	22,501.07	3,090.25	132,981.54	1,081.93	255.54	261,873.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,823,645.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	198,385.00	Debt Service Principal	157,336.97			Debt Service Total	355,721.97
Community Services	1,854.00				20,752.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	2,884.78	0	0.00	Direct Cost Total	2,884.78

Title I Reg	172,361.00	Title 5 Reg	0.00
Title I CO	24,825.00	Title 5 CO	2,092.00

Total Capital Exp. 144,727.88

Total Expenditures 8,973,111.97

2004 National Public Education Finance Survey for: 52901 NORTH STAR ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	505.95
Food Serv	203.05
Student Act	0.00
Other Local	24,141.51
Textbook	0
Summer	0.00
Total local	24,850.51

Int Rev	0.00
State	464,337.04
Federal:	
Direct	0.00
Thr St	54,314.43
Thr Int	0.00
Thr Oth	0.00
Total	54,314.43
Othr Fin Source	0.00
Total Revenue	543,501.98

Average Daily Attendance 64.55

Reg Tchr Salaries	101,594.64	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	27,038.13	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	5,759.08		
Textbooks	3,712.20		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	146,244.42	42,571.99	21,375.89	19,710.99	0.00	2,438.46	232,341.75
Pupils Support	0.00	0.00	24,771.88	0.00	0.00	0.00	24,771.88
Inst Staff Sup	24,863.06	5,098.89	507.50	466.00	0.00	0.00	30,935.45
Gen Adm	60,361.00	18,134.39	18,865.50	213.58	0.00	13,324.55	110,899.02
Sch Adm	38,191.59	8,722.98	3,036.88	0.00	0.00	0.00	49,951.45
Opns & Maint	0.00	0.00	63,828.23	0.00	0.00	0.00	63,828.23
Transport	0.00	0.00	6,054.00	0.00	0.00	0.00	6,054.00
Other Support	0.00	0.00	7,639.21	412.00	0.00	4,046.25	12,097.46
Support Total	123,415.65	31,956.26	124,703.20	1,091.58	0.00	17,370.80	298,537.49
Food Service	0.00	0.00	0.00	10,673.32	0.00	0.00	10,673.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	541,552.56

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	4,889.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,753.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	24,414.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 548,194.56

2004 National Public Education Finance Survey for: 53000 MASON LAKE I.S.D.

Property Tax	5,614,161.10
No Prop Tax	1,641.49
Othr. Prop	0.00
Othr non	124,580.05
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	86,621.64
Food Serv	1,768.25
Student Act	0.00
Other Local	321,179.38
Textbook	0
Summer	0.00
Total local	6,149,951.91

Int Rev	0.00
State	2,475,065.07
Federal:	
Direct	26,070.38
Thr St	1,388,298.76
Thr Int	0.00
Thr Oth	0.00
Total	1,414,369.14
Othr Fin Source	235.36
Total Revenue	10,039,386.12

Average Daily Attendance 75.16

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	510,616.78	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	270,432.02		
Other Tchr Salaries	0.00		
Textbooks	9,126.15		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,375,420.90	729,041.16	602,096.38	159,256.82	212,428.67	22,807.32	2,888,622.58
Pupils Support	1,651,347.92	651,220.97	206,090.20	48,907.07	18,575.55	5,828.74	2,563,394.90
Inst Staff Sup	648,965.72	239,463.78	157,678.22	110,220.90	22,536.11	22,477.64	1,178,806.26
Gen Adm	305,485.00	98,702.71	57,109.49	16,562.51	3,772.43	19,605.59	497,465.30
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	92,458.16	50,988.45	189,567.89	75,144.16	16,931.00	175.00	408,333.66
Transport	346,552.91	216,425.01	159,924.13	37,181.58	27,943.00	1,270.69	761,354.32
Other Support	406,553.22	163,050.74	145,623.44	12,600.64	9,829.00	12,570.47	740,398.51
Support Total	3,451,362.93	1,419,851.66	915,993.37	300,616.86	99,587.09	61,928.13	6,149,752.95
Food Service	6,211.88	5,045.99	13,565.81	4,411.00	0.00	36.36	29,271.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,067,646.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	66,073.78	Debt Service Principal	80,033.36		Debt Service Total 146,107.14
Community Services	92,921.39			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	1,766.36
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 312,015.76

Total Expenditures 9,472,583.72

2004 National Public Education Finance Survey for: 53010 MASON COUNTY CENTRAL SCHOOL DISTRICT

Property Tax	1,805,747.32
No Prop Tax	290.04
Othr. Prop	0.00
Othr non	1,020.74
Ind. Tuition	0.00
LEA Tuition	14,881.22
Ind Trans	18,650.71
LEA Trans	0.00
Investment	19,457.71
Food Serv	173,628.88
Student Act	38,030.31
Other Local	517,081.17
Textbook	0
Summer	0.00
Total local	2,573,906.88

Int Rev	146,595.61
State	10,655,936.14
Federal:	
Direct	8,752.60
Thr St	879,224.52
Thr Int	111,619.74
Thr Oth	48,068.26
Total	1,047,665.12
Othr Fin Source	62,504.00
Total Revenue	14,424,103.75

Average Daily Attendance 1,531.00

Reg Tchr Salaries	4,308,146.05
SE Tchr Salaries	510,610.95
VE Tchr Salaries	56,870.00
Other Tchr Salaries	302,858.47
Textbooks	18,057.62

0.00	Tuition Pd to Other Sch Outside MI
14,881.22	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,932,763.45	2,449,145.86	204,484.49	244,949.29	0.00	10,295.24	8,841,638.33
Pupils Support	225,251.94	50,857.83	0.00	0.00	0.00	0.00	276,109.77
Inst Staff Sup	135,491.58	15,801.94	12,395.65	8,922.67	0.00	0.00	172,611.84
Gen Adm	326,138.65	148,708.56	81,575.74	14,607.81	0.00	17,157.37	588,188.13
Sch Adm	491,107.87	158,276.12	2,757.03	11,895.71	0.00	2,297.50	666,334.23
Opns & Maint	268,543.71	127,530.16	389,600.69	297,408.92	6,682.00	0.00	1,083,083.48
Transport	472,409.36	180,579.69	38,506.33	138,934.18	0.00	1,776.93	832,206.49
Other Support	90,021.00	36,037.68	47,809.34	77,837.94	0.00	24,883.11	276,589.07
Support Total	2,008,964.11	717,791.98	572,644.78	549,607.23	6,682.00	46,114.91	3,895,123.01
Food Service	296,295.68	113,286.31	22,688.92	469,371.90	23,497.00	4,096.42	905,739.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,642,500.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	302,213.32	Debt Service Principal	430,000.00			Debt Service Total	732,213.32
Community Services	427,735.03				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	76,337.93	0	0.00	Direct Cost Total	76,337.93

Title I Reg	237,705.00	Title 5 Reg	0.00
Title I CO	101,718.00	Title 5 CO	0.00

Total Capital Exp. 30,179.00

Total Expenditures 14,176,752.53

2004 National Public Education Finance Survey for: 53020 MASON COUNTY EASTERN SCHOOL DISTRICT

Property Tax	1,128,284.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	6,646.27
Ind. Tuition	2,175.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,810.76
Food Serv	88,220.16
Student Act	24,810.86
Other Local	25,380.27
Textbook	0
Summer	0.00
Total local	1,286,327.49

Int Rev	0.00
State	3,599,761.12
Federal:	
Direct	5,014.00
Thr St	408,686.07
Thr Int	0.00
Thr Oth	23,774.36
Total	437,474.43
Othr Fin Source	170.00
Total Revenue	5,323,563.04

Average Daily Attendance 573.16

Reg Tchr Salaries	1,478,379.16
SE Tchr Salaries	136,528.50
VE Tchr Salaries	0.00
Other Tchr Salaries	88,166.97
Textbooks	1,175.84

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,989,947.54	853,358.03	24,441.75	60,420.06	16,634.24	24,148.27	2,952,315.65
Pupils Support	58,425.00	19,774.31	4,105.02	11,274.33	0.00	0.00	93,578.66
Inst Staff Sup	27,430.69	13,719.78	630.38	6,234.85	0.00	0.00	48,015.70
Gen Adm	127,325.71	76,516.22	38,114.55	13,843.52	0.00	16,805.79	272,605.79
Sch Adm	201,286.23	93,684.66	2,630.99	11,244.78	0.00	9,661.81	318,508.47
Opns & Maint	118,073.17	65,227.75	86,529.40	117,946.04	10,879.00	0.00	387,776.36
Transport	154,248.76	47,742.09	321.45	45,236.82	1,399.00	5,627.08	253,176.20
Other Support	35,074.32	4,029.54	1,589.90	0.00	0.00	32,017.81	72,711.57
Support Total	721,863.88	320,694.35	133,921.69	205,780.34	12,278.00	64,112.49	1,446,372.75
Food Service	85,750.70	22,697.69	6,943.27	110,067.52	0.00	9,018.01	234,477.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,633,165.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	218,486.26	Debt Service Principal	155,000.00	Debt Service Total	373,486.26
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	46,165.66	0	0.00	Direct Cost Total	46,165.66

Title I Reg	175,626.00	Title 5 Reg	0.00
Title I CO	25,596.00	Title 5 CO	5,962.00

Total Capital Exp.	28,912.24	Total Expenditures	4,708,243.49

2004 National Public Education Finance Survey for: 53030 FREESOIL COMMUNITY SCHOOL DISTRICT

Property Tax	235,492.71
No Prop Tax	28.74
Othr. Prop	0.00
Othr non	27.93
Ind. Tuition	400.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,125.30
Food Serv	15,565.51
Student Act	8,695.65
Other Local	4,122.12
Textbook	0
Summer	0.00
Total local	266,457.96

Int Rev	0.00
State	1,059,385.62
Federal:	
Direct	0.00
Thr St	100,848.36
Thr Int	0.00
Thr Oth	12,300.05
Total	113,148.41
Othr Fin Source	5,638.73
Total Revenue	1,438,991.99

Average Daily Attendance 159.43

Reg Tchr Salaries	410,083.32
SE Tchr Salaries	41,526.00
VE Tchr Salaries	0.00
Other Tchr Salaries	56,531.64
Textbooks	11,881.82

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	602,425.01	263,446.50	12,376.99	32,017.57	942.17	3,802.95	914,069.02
Pupils Support	6,962.50	1,419.78	0.00	0.00	0.00	296.20	8,678.48
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	98,684.16	44,328.37	52,147.29	3,476.41	0.00	2,915.19	201,551.42
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	37,944.44	25,049.07	20,005.09	40,209.56	12,137.94	448.48	123,656.64
Transport	44,551.51	24,860.28	5,179.75	16,007.60	0.00	0.00	90,599.14
Other Support	35,513.30	7,954.60	4,574.64	599.10	0.00	14,159.59	62,801.23
Support Total	223,655.91	103,612.10	81,906.77	60,292.67	12,137.94	17,819.46	487,286.91
Food Service	27,927.20	11,051.96	494.10	37,108.46	0.00	0.00	76,581.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,477,937.65

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	33,513.00	Title 5 Reg	2,192.00
Title I CO	5,910.00	Title 5 CO	0.00

Total Capital Exp. 13,080.11

Total Expenditures 1,491,017.76

2004 National Public Education Finance Survey for: 53040 LUDINGTON AREA SCHOOL DISTRICT

Property Tax	10,541,746.20
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	16,990.12
Ind. Tuition	10.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	116,191.33
Food Serv	205,521.22
Student Act	118,702.16
Other Local	242,420.77
Textbook	0
Summer	0.00
Total local	11,241,581.80

Int Rev	0.00
State	8,673,102.97
Federal:	
Direct	0.00
Thr St	1,098,837.42
Thr Int	0.00
Thr Oth	31,155.00
Total	1,129,992.42
Othr Fin Source	10,194,054.68
Total Revenue	21,044,677.19

Average Daily Attendance 2,352.16

Reg Tchr Salaries	6,879,210.43
SE Tchr Salaries	1,026,127.76
VE Tchr Salaries	196,377.46
Other Tchr Salaries	382,637.03
Textbooks	78,538.94

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,527,332.80	3,667,445.09	319,203.63	333,088.89	14,812.75	15,209.76	13,862,280.17
Pupils Support	380,825.06	141,923.33	0.00	2,051.07	0.00	0.00	524,799.46
Inst Staff Sup	219,835.35	105,069.22	42,422.56	78,599.74	14,771.37	0.00	445,926.87
Gen Adm	157,348.15	41,736.30	23,425.83	7,725.45	0.00	20,078.09	250,313.82
Sch Adm	748,250.24	358,569.27	4,535.45	8,793.86	0.00	6,731.81	1,126,880.63
Opns & Maint	725,635.58	373,231.61	358,333.94	602,610.63	74,060.28	0.00	2,059,811.76
Transport	358,613.20	125,713.75	36,446.78	241,289.49	0.00	4,313.51	766,376.73
Other Support	234,750.58	109,667.61	168,722.97	2,136.39	659.77	46,266.03	561,543.58
Support Total	2,825,258.16	1,255,911.09	633,887.53	943,206.63	89,491.42	77,389.44	5,735,652.85
Food Service	192,670.86	78,692.59	6,646.78	284,588.21	6,218.45	3,990.96	566,589.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,164,522.42

Facilities Acq. & Construction	Property	604,046.02	
	Equipment	149,848.01	667,646.65

Debt Service Interest	206,374.82	Debt Service Principal	268,661.13		Debt Service Total 475,035.95
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	336,987.00	Title 5 Reg	0.00
Title I CO	68,012.00	Title 5 CO	0.00

Total Capital Exp. 864,416.65

Total Expenditures 21,696,585.72

2004 National Public Education Finance Survey for: 54000 MECOSTA OSCEOLA I.S.D.

Property Tax	6,030,240.98
No Prop Tax	6,814.95
Othr. Prop	0.00
Othr non	1,326.44
Ind. Tuition	38,895.22
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	28,407.00
Investment	67,680.58
Food Serv	0.00
Student Act	185,482.62
Other Local	997,631.63
Textbook	0
Summer	0.00
Total local	7,328,072.42

Int Rev	0.00
State	5,509,922.90
Federal:	
Direct	0.00
Thr St	2,646,018.00
Thr Int	14,190.44
Thr Oth	0.00
Total	2,660,208.44
Othr Fin Source	0.00
Total Revenue	15,498,203.76

Average Daily Attendance 244.32

Reg Tchr Salaries	455,426.16	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,212,031.26	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	712,989.24		
Other Tchr Salaries	0.00		
Textbooks	4,934.53		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,478,032.50	1,955,537.41	136,026.86	352,686.86	45,028.54	70.00	5,922,353.63
Pupils Support	2,767,533.33	1,161,607.84	549,785.56	66,884.48	5,029.45	0.00	4,545,811.21
Inst Staff Sup	558,878.84	243,595.06	239,646.65	121,760.13	0.00	461.00	1,164,341.68
Gen Adm	139,589.53	53,090.23	74,980.33	27,261.77	0.00	11,344.73	306,266.59
Sch Adm	70,716.00	24,664.45	11,873.87	5,425.12	0.00	1,197.00	113,876.44
Opns & Maint	146,670.91	77,774.13	228,963.74	139,217.90	8,214.15	0.00	592,626.68
Transport	262,986.26	170,005.56	53,135.56	45,296.77	15,840.65	0.00	531,424.15
Other Support	773,558.03	374,653.05	203,494.65	40,658.50	8,765.18	48,075.73	1,440,439.96
Support Total	4,719,932.90	2,105,390.32	1,361,880.36	446,504.67	37,849.43	61,078.46	8,694,786.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,617,140.34

Facilities Acq. & Construction	Property	184,095.80	
	Equipment	28,597.23	8,329.50

Debt Service Interest	20,572.50	Debt Service Principal	100,000.00	Debt Service Total	120,572.50
Community Services	46,824.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	126,930.00	Title 5 Reg	4,130.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 295,571.00

Total Expenditures 14,967,865.34

2004 National Public Education Finance Survey for: 54010 BIG RAPIDS PUBLIC SCHOOLS

Property Tax	5,506,527.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	16,097.04
Ind. Tuition	21,834.02
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,464.67
Food Serv	414,213.47
Student Act	41,430.55
Other Local	355,902.71
Textbook	0
Summer	0.00
Total local	6,382,469.46

Int Rev	0.00
State	12,074,863.87
Federal:	
Direct	0.00
Thr St	1,278,619.49
Thr Int	0.00
Thr Oth	37,434.21
Total	1,316,053.70
Othr Fin Source	205,480.00
Total Revenue	19,773,387.03

Average Daily Attendance 2,002.13

Reg Tchr Salaries	4,675,093.06	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	509,656.13	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	263,830.66		
Textbooks	108,511.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,268,578.45	2,727,610.58	274,858.49	365,894.38	12,204.35	16,990.00	9,653,931.90
Pupils Support	387,950.43	157,912.93	26,187.99	4,402.51	0.00	0.00	576,453.86
Inst Staff Sup	373,039.73	74,356.49	32,531.00	32,818.23	0.00	0.00	512,745.45
Gen Adm	130,297.45	66,625.20	63,602.65	1,778.13	0.00	58,240.75	320,544.18
Sch Adm	743,161.39	322,636.33	1,776.83	7,029.65	0.00	12,848.50	1,087,452.70
Opns & Maint	574,030.31	341,785.97	319,332.38	512,128.77	0.00	0.00	1,747,277.43
Transport	300,772.70	154,059.18	53,622.11	77,623.83	0.00	0.00	586,077.82
Other Support	248,463.05	126,720.77	85,219.88	51,966.51	59,826.62	78,006.88	590,377.09
Support Total	2,757,715.06	1,244,096.87	582,272.84	687,747.63	59,826.62	149,096.13	5,420,928.53
Food Service	308,724.42	151,105.57	7,291.89	488,125.31	9,149.91	0.00	955,247.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,030,107.62

Facilities Acq. & Construction	Property	324,238.40	
	Equipment	0.00	0.00

Debt Service Interest	1,149,312.50	Debt Service Principal	1,071,942.00
Debt Service Total	2,221,254.50		
Community Services	62,758.71		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	452,963.00	Title 5 Reg	13,969.00
Title I CO	166,960.00	Title 5 CO	0.00

Total Capital Exp. 405,419.28

Total Expenditures 16,498,285.61

2004 National Public Education Finance Survey for: 54025 CHIPPEWA HILLS SCHOOL DISTRICT

Property Tax	6,445,679.44
No Prop Tax	2.11
Othr. Prop	0.00
Othr non	8.37
Ind. Tuition	26,050.00
LEA Tuition	0.00
Ind Trans	11,395.21
LEA Trans	0.00
Investment	105,817.03
Food Serv	344,075.14
Student Act	37,422.04
Other Local	139,452.48
Textbook	0
Summer	0.00
Total local	7,109,901.82

Int Rev	0.00
State	14,614,422.83
Federal:	
Direct	116,639.48
Thr St	1,706,822.55
Thr Int	0.00
Thr Oth	56,414.75
Total	1,879,876.78
Othr Fin Source	25,510.33
Total Revenue	23,604,201.43

Average Daily Attendance 2,415.84

Reg Tchr Salaries	5,773,668.41
SE Tchr Salaries	740,977.05
VE Tchr Salaries	53,778.00
Other Tchr Salaries	543,835.08
Textbooks	23,742.10

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,203,927.08	3,877,119.67	178,623.81	651,478.96	31,654.00	19,194.87	12,930,344.39
Pupils Support	424,684.16	164,816.86	5,568.08	6,066.06	0.00	0.00	601,135.16
Inst Staff Sup	261,039.23	140,612.31	41,775.35	21,233.19	316.85	0.00	464,660.08
Gen Adm	186,977.96	71,389.81	87,391.17	10,760.49	0.00	16,977.72	373,497.15
Sch Adm	904,491.27	362,191.77	18,730.37	48,193.58	0.00	4,526.00	1,338,132.99
Opns & Maint	725,649.43	386,415.40	306,865.39	720,770.30	125,918.04	155.06	2,139,855.58
Transport	770,536.52	368,070.44	86,743.86	179,555.45	190,191.25	0.00	1,404,906.27
Other Support	376,150.74	158,849.90	116,845.80	154,782.56	0.00	17,779.42	824,408.42
Support Total	3,649,529.31	1,652,346.49	663,920.02	1,141,361.63	316,426.14	39,438.20	7,146,595.65
Food Service	338,459.42	194,102.97	9,130.16	426,150.56	0.00	2,118.87	969,961.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,046,902.02

Facilities Acq. & Construction	Property	223,253.09	
	Equipment	0.00	68,913.92

Debt Service Interest	1,153,512.50	Debt Service Principal	950,000.00	Debt Service Total	2,103,512.50
Community Services	1,921.54			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	806,531.00	Title 5 Reg	14,447.00
Title I CO	67,936.00	Title 5 CO	5,796.00

Total Capital Exp. 571,333.23

Total Expenditures 21,689,070.71

2004 National Public Education Finance Survey for: 54040 MORLEY STANWOOD COMM SCHOOLS

Property Tax	2,448,406.64
No Prop Tax	655.93
Othr. Prop	0.00
Othr non	1,561.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,113.68
Food Serv	201,293.00
Student Act	73,473.00
Other Local	181,788.63
Textbook	0
Summer	0.00
Total local	2,925,292.67

Int Rev	0.00
State	10,273,540.35
Federal:	
Direct	0.00
Thr St	1,040,504.88
Thr Int	14,585.17
Thr Oth	25,664.00
Total	1,080,754.05
Othr Fin Source	3,320,602.45
Total Revenue	14,279,587.07

Average Daily Attendance 1,502.76

Reg Tchr Salaries	3,796,610.95	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	594,038.79	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	173,846.99		
Textbooks	73,235.28		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,926,824.42	2,385,414.89	225,957.50	269,818.59	69,355.72	6,365.97	7,814,381.37
Pupils Support	189,512.05	76,305.68	499.65	0.00	4,356.00	0.00	266,317.38
Inst Staff Sup	129,406.11	56,534.04	52,976.20	29,573.40	500.00	355.00	268,844.75
Gen Adm	221,279.52	121,463.82	63,150.37	14,158.35	2,486.47	11,647.89	431,699.95
Sch Adm	608,902.24	254,728.22	7,948.27	18,247.91	11,170.02	3,010.39	892,837.03
Opns & Maint	438,427.51	235,797.16	365,528.03	489,475.21	34,260.19	633.88	1,529,861.79
Transport	390,924.68	199,203.87	53,468.31	78,115.66	119,481.00	5,930.28	727,642.80
Other Support	73,811.43	32,141.79	17,977.78	945.17	0.00	90,423.51	215,299.68
Support Total	2,052,263.54	976,174.58	561,548.61	630,515.70	172,253.68	112,000.95	4,332,503.38
Food Service	186,448.00	82,034.00	8,789.00	254,349.00	12,086.00	6,948.00	538,568.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,685,452.75

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	567,902.55	Debt Service Principal	791,000.00			Debt Service Total	1,358,902.55
Community Services	78,717.12				1,089.81		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	303,484.00	Title 5 Reg	0.00				
Title I CO	100,746.00	Title 5 CO	8,794.00	Total Capital Exp.	254,785.21	Total Expenditures	13,018,955.08

2004 National Public Education Finance Survey for: 54901 CROSSROADS CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	765.54
Food Serv	39,258.20
Student Act	0.00
Other Local	68,397.38
Textbook	0
Summer	0.00
Total local	108,421.12

Int Rev	0.00
State	3,914,546.67
Federal:	
Direct	0.00
Thr St	118,072.55
Thr Int	0.00
Thr Oth	0.00
Total	118,072.55
Othr Fin Source	42,860.00
Total Revenue	4,141,040.34

Average Daily Attendance 536.87

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	45,448.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,872,992.59	102,514.38	16,958.64	16,943.74	1,992,450.71
Pupils Support	0.00	0.00	89,770.35	6,522.07	0.00	68.55	96,360.97
Inst Staff Sup	0.00	0.00	170,916.46	14,169.46	14,762.08	210.00	185,295.92
Gen Adm	0.00	0.00	384,395.66	244.16	0.00	7,835.64	392,475.46
Sch Adm	0.00	0.00	207,600.58	386.48	0.00	1,342.96	209,330.02
Opns & Maint	0.00	0.00	287,961.91	108,930.41	15,111.00	1,839.00	398,731.32
Transport	0.00	0.00	25,550.03	0.00	42,860.00	203.00	25,753.03
Other Support	0.00	0.00	181,623.90	16,490.28	0.00	61,947.29	260,061.47
Support Total	0.00	0.00	1,347,818.89	146,742.86	72,733.08	73,446.44	1,568,008.19
Food Service	0.00	0.00	45,572.94	42,515.25	750.00	980.23	89,068.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,649,527.32

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	92,969.41	Debt Service Principal	100,047.30		Debt Service Total 193,016.71
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	76,882.00	Title 5 Reg	6,661.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 90,441.72	Total Expenditures 3,739,969.04

2004 National Public Education Finance Survey for: 55000 MENOMINEE I.S.D.

Property Tax	992,337.39
No Prop Tax	1,118.98
Othr. Prop	1,469.84
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,426.81
Food Serv	0.00
Student Act	0.00
Other Local	173,422.91
Textbook	0
Summer	0.00
Total local	1,173,775.93

Int Rev	0.00
State	1,243,941.75
Federal:	
Direct	224,122.15
Thr St	811,415.07
Thr Int	0.00
Thr Oth	0.00
Total	1,035,537.22
Othr Fin Source	0.00
Total Revenue	3,453,254.90

Average Daily Attendance 39.59

Reg Tchr Salaries	0.00	33,166.60	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	366,918.88	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	516,348.91	196,059.38	150,102.80	13,063.99	630.90	0.00	908,741.68
Pupils Support	711,802.06	302,974.13	156,033.79	13,279.55	0.00	0.00	1,184,089.53
Inst Staff Sup	191,265.93	86,363.45	246,041.29	18,551.53	1,749.00	8,044.32	550,266.52
Gen Adm	100,950.98	38,841.98	32,367.66	1,720.47	2,362.00	8,387.34	182,268.43
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	18,770.32	7,230.68	51,460.00	14,387.56	0.00	0.00	91,848.56
Transport	133,870.40	48,287.86	31,356.04	35,920.32	0.00	0.00	249,434.62
Other Support	77,200.19	41,883.64	54,600.12	14,643.70	12,502.99	31,887.89	220,215.54
Support Total	1,233,859.88	525,581.74	571,858.90	98,503.13	16,613.99	48,319.55	2,478,123.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,386,864.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	14,586.47			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	421.07

Total Capital Exp. 17,244.89

Total Expenditures 3,418,696.24

2004 National Public Education Finance Survey for: 55010 CARNEY NADEAU PUBLIC SCHOOLS

Property Tax	402,469.50
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,790.88
Food Serv	21,822.41
Student Act	0.00
Other Local	16,885.52
Textbook	0
Summer	0.00
Total local	447,968.31

Int Rev	0.00
State	1,585,482.31
Federal:	
Direct	34,218.00
Thr St	311,187.44
Thr Int	0.00
Thr Oth	0.00
Total	345,405.44
Othr Fin Source	0.00
Total Revenue	2,378,856.06

Average Daily Attendance 233.68

Reg Tchr Salaries	616,274.70	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	31,811.11	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	57,640.79		
Textbooks	19,791.82		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	812,109.03	374,241.30	27,273.63	107,420.95	5,701.71	2,158.17	1,323,203.08
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	15,946.90	3,438.24	0.00	473.20	0.00	104.83	19,963.17
Gen Adm	1,325.00	0.00	14,478.30	1,719.28	0.00	2,329.20	19,851.78
Sch Adm	76,690.93	29,268.69	1,493.47	2,260.87	0.00	2,824.74	112,538.70
Opns & Maint	53,743.25	21,365.52	214,704.28	56,065.59	0.00	0.00	345,878.64
Transport	38,720.72	14,279.31	10,045.11	20,327.57	675.00	2,749.46	86,122.17
Other Support	59,186.01	25,716.01	29,698.64	0.00	0.00	5,946.19	120,546.85
Support Total	245,612.81	94,067.77	270,419.80	80,846.51	675.00	13,954.42	704,901.31
Food Service	28,588.28	5,781.83	996.50	36,430.86	690.00	10,638.29	82,435.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,110,540.15

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	149,640.00			Debt Service Total	149,640.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	66,654.67	Title 5 Reg	5,336.00				
Title I CO	2,064.00	Title 5 CO	0.00	Total Capital Exp.	7,066.71	Total Expenditures	2,117,606.86

2004 National Public Education Finance Survey for: 55100 MENOMINEE AREA PUBLIC SCHOOLS

Property Tax	2,522,790.69
No Prop Tax	882.26
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,335.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,732.31
Food Serv	299,298.04
Student Act	0.00
Other Local	252,072.48
Textbook	0
Summer	0.00
Total local	3,091,110.78

Int Rev	0.00
State	11,983,337.07
Federal:	
Direct	0.00
Thr St	672,806.40
Thr Int	0.00
Thr Oth	53,931.28
Total	726,737.68
Othr Fin Source	0.00
Total Revenue	15,801,185.53

Average Daily Attendance 1,832.47

Reg Tchr Salaries	4,771,655.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	554,096.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	5,763.04		
Other Tchr Salaries	284,422.36		
Textbooks	139,627.99		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,201,112.08	2,661,999.60	49,058.66	337,184.97	39,888.09	7,943.15	9,257,298.46
Pupils Support	595,248.74	139,752.26	21,718.16	35,866.38	20,045.52	5,878.56	798,464.10
Inst Staff Sup	168,974.07	69,891.50	4,375.97	21,306.37	0.00	0.00	264,547.91
Gen Adm	255,269.00	125,093.61	39,035.16	9,644.87	4,251.00	47,978.80	477,021.44
Sch Adm	609,550.76	236,752.04	10,382.12	8,488.32	24.99	4,067.27	869,240.51
Opns & Maint	436,537.43	203,029.95	457,501.08	471,545.58	451.30	1,001.20	1,569,615.24
Transport	229,398.12	74,008.50	17,485.66	46,338.91	4,440.00	4,113.22	371,344.41
Other Support	193,106.84	100,287.53	26,411.57	6,127.82	4,398.78	110,278.73	436,212.49
Support Total	2,488,084.96	948,815.39	576,909.72	599,318.25	33,611.59	173,317.78	4,786,446.10
Food Service	267,197.30	63,841.99	8,705.75	265,920.18	54,103.74	749.51	606,414.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,650,159.29

Facilities Acq. & Construction	Property	147,552.22	
	Equipment	0.00	0.00

Debt Service Interest	645,051.75	Debt Service Principal	236,006.25
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	91,922.95	0	0.00	Direct Cost Total 91,922.95

Title I Reg	284,772.27	Title 5 Reg	6,772.00
Title I CO	29,241.00	Title 5 CO	1,626.00

Total Capital Exp. 275,155.64

Debt Service Total 881,058.00

Total Expenditures 15,017,237.88

2004 National Public Education Finance Survey for: 55115 NORTH CENTRAL AREA SCHOOLS

Property Tax	536,710.29
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	55,547.61
Ind. Tuition	1,085.40
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,033.88
Food Serv	53,391.20
Student Act	20,000.00
Other Local	306,004.52
Textbook	0
Summer	0.00
Total local	982,772.90

Int Rev	0.00
State	3,332,358.01
Federal:	
Direct	28,181.90
Thr St	519,924.32
Thr Int	0.00
Thr Oth	0.00
Total	548,106.22
Othr Fin Source	12,621.76
Total Revenue	4,863,237.13

Average Daily Attendance 456.18

Reg Tchr Salaries	1,168,140.80	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	178,268.83	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	47,838.56		
Other Tchr Salaries	75,005.06		
Textbooks	6,965.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,665,149.63	785,589.61	55,458.24	52,344.23	620.00	0.00	2,558,541.71
Pupils Support	44,427.00	20,572.45	470.00	0.00	0.00	0.00	65,469.45
Inst Staff Sup	39,097.51	12,585.33	170,342.78	9,192.25	0.00	0.00	231,217.87
Gen Adm	227,974.14	113,023.08	43,948.52	5,782.93	0.00	38,660.52	429,389.19
Sch Adm	94,889.94	59,842.28	12,358.25	4,471.93	0.00	1,600.00	173,162.40
Opns & Maint	144,514.28	88,996.63	208,296.21	22,515.73	0.00	0.00	464,322.85
Transport	106,176.12	77,457.85	23,646.09	46,557.09	0.00	0.00	253,837.15
Other Support	0.00	0.00	0.00	8,740.28	5,106.82	24,748.42	33,488.70
Support Total	657,078.99	372,477.62	459,061.85	97,260.21	5,106.82	65,008.94	1,650,887.61
Food Service	75,221.27	30,262.26	1,432.49	83,278.52	52.00	0.00	190,194.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,399,623.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	157,902.50	Debt Service Total	157,902.50
Community Services	217,707.36			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	215,877.11	0	119.61	Direct Cost Total 215,877.11

Title I Reg	100,864.60	Title 5 Reg	0.00
Title I CO	703.93	Title 5 CO	0.00

Total Capital Exp. 5,898.43 Total Expenditures 4,839,106.76

2004 National Public Education Finance Survey for: 55120 STEPHENSON AREA PUBLIC SCHOOLS

Property Tax	1,433,912.89
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	240.80
Ind. Tuition	11,550.00
LEA Tuition	0.00
Ind Trans	1,921.25
LEA Trans	0.00
Investment	16,608.10
Food Serv	131,472.99
Student Act	33,571.95
Other Local	38,878.27
Textbook	0
Summer	0.00
Total local	1,668,156.25

Int Rev	28,753.71
State	5,234,287.38
Federal:	
Direct	0.00
Thr St	552,978.79
Thr Int	0.00
Thr Oth	18,392.00
Total	571,370.79
Othr Fin Source	1,924,820.20
Total Revenue	7,502,568.13

Average Daily Attendance 798.14

Reg Tchr Salaries	2,012,248.09
SE Tchr Salaries	191,386.00
VE Tchr Salaries	142,712.10
Other Tchr Salaries	198,520.25
Textbooks	1,032.51

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,831,961.08	1,294,656.81	92,452.38	139,208.20	33,764.70	8,118.10	4,366,396.57
Pupils Support	39,750.39	24,230.89	2,565.70	1,252.62	0.00	0.00	67,799.60
Inst Staff Sup	32,047.11	22,000.96	34,950.04	22,415.51	0.00	0.00	111,413.62
Gen Adm	132,709.55	57,967.16	43,788.83	6,751.39	0.00	3,220.38	244,437.31
Sch Adm	400,453.63	180,017.16	26,545.13	5,897.54	0.00	1,005.55	613,919.01
Opns & Maint	273,703.94	159,619.21	90,459.51	170,298.24	0.00	0.00	694,080.90
Transport	198,820.51	99,028.84	40,520.39	43,875.76	0.00	170.00	382,415.50
Other Support	81,537.12	32,713.27	71,174.73	11,404.52	0.00	25,093.00	221,922.64
Support Total	1,159,022.25	575,577.49	310,004.33	261,895.58	0.00	29,488.93	2,335,988.58
Food Service	106,236.11	56,072.64	1,409.73	155,125.17	0.00	728.17	319,571.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,021,956.97

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	148,887.40	Debt Service Principal	2,275,000.00			Debt Service Total	2,423,887.40
Community Services	10,016.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	244,922.27	Title 5 Reg	9,093.80				
Title I CO	32,821.89	Title 5 CO	33.38	Total Capital Exp.	33,764.70	Total Expenditures	7,065,738.65

2004 National Public Education Finance Survey for: 55901 NAH TAH WAHSH PUBLIC SCHOOL ACADEMY

Average Daily Attendance 164.39

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	86.00
Food Serv	10,460.00
Student Act	0.00
Other Local	1,602,522.00
Textbook	0
Summer	0.00
Total local	1,613,068.00

Int Rev	0.00
State	1,240,096.00
Federal:	
Direct	0.00
Thr St	85,301.00
Thr Int	0.00
Thr Oth	11,915.00
Total	97,216.00
Othr Fin Source	90,872.00
Total Revenue	2,950,380.00

Reg Tchr Salaries	811,562.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	811,562.00	444,530.00	42,580.00	0.00	0.00	0.00	1,298,672.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	55,447.00	0.00	0.00	0.00	0.00	0.00	55,447.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	1,455,449.00	1,455,449.00
Support Total	55,447.00	0.00	0.00	0.00	0.00	1,455,449.00	1,510,896.00
Food Service	0.00	0.00	0.00	116,103.00	0.00	75,872.00	191,975.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,001,543.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	10,998.00	Title 5 Reg	1,313.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 3,001,543.00

2004 National Public Education Finance Survey for: 56000 MIDLAND I.S.D.

Property Tax	3,904,432.79
No Prop Tax	10.43
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	1,359,287.00
Ind Trans	0.00
LEA Trans	0.00
Investment	62,679.50
Food Serv	0.00
Student Act	0.00
Other Local	1,138,067.49
Textbook	0
Summer	0.00
Total local	5,105,190.21

Int Rev	0.00
State	2,038,624.91
Federal:	
Direct	0.00
Thr St	2,835,205.55
Thr Int	83,918.13
Thr Oth	0.00
Total	2,919,123.68
Othr Fin Source	0.00
Total Revenue	10,062,938.80

Average Daily Attendance 111.68

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	693,689.53	1,359,287.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,612,471.65	881,072.63	290,662.08	30,739.02	4,311.50	0.00	2,814,945.38
Pupils Support	1,243,045.59	505,968.51	109,025.51	15,605.80	0.00	170.00	1,873,815.41
Inst Staff Sup	576,491.04	165,501.46	179,341.54	58,614.26	28,757.15	884.00	980,832.30
Gen Adm	204,501.89	52,557.44	40,301.42	7,005.72	0.00	10,159.20	314,525.67
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	81,720.75	19,125.53	53,636.09	45,479.34	99,581.61	60.00	200,021.71
Transport	0.00	0.00	9,259.44	0.00	0.00	0.00	9,259.44
Other Support	450,763.64	147,266.68	248,423.69	15,564.18	2,729.20	37,371.72	899,389.91
Support Total	2,556,522.91	890,419.62	639,987.69	142,269.30	131,067.96	48,644.92	4,277,844.44
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,092,789.82

Facilities Acq. & Construction	Property	8,036.64	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	208,923.75				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 143,416.10 Total Expenditures 7,445,129.67

2004 National Public Education Finance Survey for: 56010 MIDLAND PUBLIC SCHOOLS

Property Tax	39,419,735.14
No Prop Tax	1,526.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	58,004.00
LEA Tuition	183,864.00
Ind Trans	20,962.62
LEA Trans	0.00
Investment	381,907.32
Food Serv	1,179,831.65
Student Act	519,941.65
Other Local	953,618.51
Textbook	0
Summer	67,381.50
Total local	42,602,909.23

Int Rev	0.00
State	47,647,049.15
Federal:	
Direct	452.17
Thr St	1,778,341.27
Thr Int	0.00
Thr Oth	72,187.00
Total	1,850,980.44
Othr Fin Source	20,000.00
Total Revenue	92,100,938.82

Average Daily Attendance 8,923.17

Reg Tchr Salaries	28,305,357.80	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,990,423.99	183,864.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	220,290.28		
Other Tchr Salaries	395,452.73		
Textbooks	362,833.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	39,342,535.77	13,087,911.39	936,830.58	1,414,184.87	259,070.61	80,684.80	54,862,147.41
Pupils Support	4,429,152.10	1,401,136.34	116,068.38	143,704.04	0.00	0.00	6,090,060.86
Inst Staff Sup	4,339,941.77	1,389,261.59	184,362.50	395,601.06	487,368.03	0.00	6,309,166.92
Gen Adm	371,772.57	120,481.12	73,800.01	18,759.77	3,798.39	35,449.46	620,262.93
Sch Adm	4,610,431.72	1,569,622.18	9,953.34	120,736.92	24,181.71	0.00	6,310,744.16
Opns & Maint	3,510,084.58	1,596,643.49	480,524.86	1,911,608.41	78,430.44	0.00	7,498,861.34
Transport	1,683,947.95	709,860.75	46,777.58	219,361.67	318,590.00	0.00	2,659,947.95
Other Support	877,750.81	419,552.64	483,220.97	171,091.35	38,126.41	513,392.45	2,465,008.22
Support Total	19,823,081.50	7,206,558.11	1,394,707.64	2,980,863.22	950,494.98	548,841.91	31,954,052.38
Food Service	744,899.01	353,335.84	4,810.19	904,907.62	0.00	38,561.84	2,046,514.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	88,862,714.29

Facilities Acq. & Construction	Property	4,414,133.61	
	Equipment	133,695.14	558,667.83

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	169,217.76			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	649,415.27	Title 5 Reg	0.00
Title I CO	225,809.82	Title 5 CO	0.00

Total Capital Exp. 5,757,394.34

Total Expenditures 95,347,994.22

2004 National Public Education Finance Survey for: 56020 BULLOCK CREEK SCHOOL DISTRICT

Average Daily Attendance 1,907.36

Property Tax	2,062,481.17
No Prop Tax	154.57
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,730.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,216.00
Food Serv	241,279.42
Student Act	63,748.00
Other Local	233,186.66
Textbook	0
Summer	0.00
Total local	2,639,795.82

Int Rev	0.00
State	13,942,455.65
Federal:	
Direct	0.00
Thr St	1,247,676.06
Thr Int	0.00
Thr Oth	28,117.00
Total	1,275,793.06
Othr Fin Source	6,383,032.90
Total Revenue	17,858,044.53

Reg Tchr Salaries	4,327,525.79
SE Tchr Salaries	867,035.61
VE Tchr Salaries	57,264.00
Other Tchr Salaries	183,425.40
Textbooks	64,612.36

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,513,107.32	2,646,904.66	119,630.08	293,222.42	15,566.40	43,552.84	9,616,417.32
Pupils Support	499,394.05	209,979.01	36,243.91	11,878.86	0.00	150.00	757,645.83
Inst Staff Sup	545,931.06	244,457.46	78,247.03	73,645.94	23,224.27	16,800.42	959,081.91
Gen Adm	140,371.08	63,767.01	61,989.90	5,514.16	0.00	15,126.88	286,769.03
Sch Adm	700,264.01	317,325.09	13,948.89	12,765.75	0.00	3,734.89	1,048,038.63
Opns & Maint	637,595.78	363,106.39	127,261.98	342,027.80	16,295.39	3,337.00	1,473,328.95
Transport	484,520.19	171,083.87	18,646.32	153,465.23	56,537.90	7,056.40	834,772.01
Other Support	144,364.95	69,644.12	104,725.13	4,853.17	0.00	55,368.02	378,955.39
Support Total	3,152,441.12	1,439,362.95	441,063.16	604,150.91	96,057.56	101,573.61	5,738,591.75
Food Service	172,586.96	75,496.85	13,506.03	248,729.00	7,146.60	9,879.15	520,197.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,875,207.06

Facilities Acq. & Construction — Property 187,163.74; Equipment 0.00 — 0.00

Debt Service Interest	649,080.00	Debt Service Principal	680,000.00			Debt Service Total	1,329,080.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,020,207.84	0	0.00	Direct Cost Total	1,020,207.84

Title I Reg	348,512.79	Title 5 Reg	1,000.00
Title I CO	50,245.00	Title 5 CO	0.00

Total Capital Exp. 305,934.30 — Total Expenditures 17,201,349.20

2004 National Public Education Finance Survey for: 56030 COLEMAN COMMUNITY SCHOOL DISTRICT

Property Tax	862,270.49
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,350.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,012.54
Food Serv	126,597.56
Student Act	25,564.60
Other Local	27,054.01
Textbook	0
Summer	0.00
Total local	1,056,849.20

Int Rev	0.00
State	6,833,081.52
Federal:	
Direct	0.00
Thr St	459,737.40
Thr Int	0.00
Thr Oth	23,239.00
Total	482,976.40
Othr Fin Source	0.00
Total Revenue	8,372,907.12

Average Daily Attendance 953.56

Reg Tchr Salaries	2,206,736.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	365,256.85	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	92,337.01		
Other Tchr Salaries	96,361.84		
Textbooks	29,419.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,162,292.50	1,336,929.21	35,396.59	110,425.38	9,623.83	16,796.32	4,661,840.00
Pupils Support	155,743.47	64,802.86	31,957.24	1,196.60	0.00	0.00	253,700.17
Inst Staff Sup	117,558.60	34,070.62	538.74	4,303.50	0.00	0.00	156,471.46
Gen Adm	198,796.71	74,802.54	93,939.58	3,838.45	3,979.32	10,114.55	381,491.83
Sch Adm	328,269.34	144,032.30	2,972.13	1,704.65	123.11	6,002.03	482,980.45
Opns & Maint	341,415.56	182,285.50	155,357.14	244,045.41	6,052.48	4,350.74	927,454.35
Transport	215,906.98	62,588.32	47,187.24	53,002.78	20,117.69	3,799.86	382,485.18
Other Support	16,279.71	6,652.63	41,505.19	0.00	1,305.77	0.00	64,437.53
Support Total	1,373,970.37	569,234.77	373,457.26	308,091.39	31,578.37	24,267.18	2,649,020.97
Food Service	109,588.25	46,871.26	5,062.60	141,696.10	9,958.71	1,067.69	304,285.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,615,146.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	132,144.96	Debt Service Principal	284,400.00			Debt Service Total	416,544.96
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	196,527.00	Title 5 Reg	1,704.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	51,160.91	Total Expenditures	7,666,307.78

2004 National Public Education Finance Survey for: 56050 MERIDIAN PUBLIC SCHOOLS

Property Tax	1,430,715.92
No Prop Tax	2,257.19
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,125.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,964.96
Food Serv	156,900.69
Student Act	136,836.36
Other Local	403,352.15
Textbook	0
Summer	0.00
Total local	2,148,152.27

Int Rev	0.00
State	9,930,525.68
Federal:	
Direct	0.00
Thr St	682,374.00
Thr Int	0.00
Thr Oth	0.00
Total	682,374.00
Othr Fin Source	23,879.02
Total Revenue	12,761,051.95

Average Daily Attendance 1,413.41

Reg Tchr Salaries	3,360,550.45
SE Tchr Salaries	687,168.36
VE Tchr Salaries	0.00
Other Tchr Salaries	259,621.16
Textbooks	13,908.60

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,777,621.30	2,224,880.92	150,178.60	147,610.31	41,966.42	7,010.29	7,307,301.42
Pupils Support	375,240.23	140,480.77	534.94	1,622.27	0.00	5,855.18	523,733.39
Inst Staff Sup	139,421.22	52,139.84	7,681.60	11,307.48	0.00	0.00	210,550.14
Gen Adm	138,575.00	73,615.86	90,053.73	6,612.61	45.00	8,864.57	317,721.77
Sch Adm	496,517.19	184,463.54	5,781.84	2,119.78	0.00	4,780.00	693,662.35
Opns & Maint	393,463.22	214,544.95	351,518.13	60,911.34	37,928.82	451.82	1,020,889.46
Transport	380,170.35	173,418.22	22,875.19	65,804.47	4,024.95	55,125.38	697,393.61
Other Support	115,033.65	52,466.37	177,442.88	4,048.10	33,674.39	38,371.97	387,362.97
Support Total	2,038,420.86	891,129.55	655,888.31	152,426.05	75,673.16	113,448.92	3,851,313.69
Food Service	180,344.54	77,952.31	21,053.81	220,761.37	0.00	6,947.44	507,059.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,665,674.58

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	264,636.30

Debt Service Interest	433,630.33	Debt Service Principal	285,000.00	Debt Service Total	718,630.33
Community Services	238,130.22			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	300,536.32	Title 5 Reg	0.00
Title I CO	43,613.00	Title 5 CO	0.00

Total Capital Exp. 117,639.58

Total Expenditures 12,286,080.68

2004 National Public Education Finance Survey for: 56901 WINDOVER HIGH SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,387.66
Food Serv	2,130.00
Student Act	0.00
Other Local	12,444.00
Textbook	0
Summer	0.00
Total local	15,961.66

Int Rev	0.00
State	759,569.00
Federal:	
Direct	0.00
Thr St	88,827.00
Thr Int	0.00
Thr Oth	0.00
Total	88,827.00
Othr Fin Source	0.00
Total Revenue	864,357.66

Average Daily Attendance 97.29

Reg Tchr Salaries	267,403.85	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	269,996.65	92,044.99	57,547.79	34,927.01	1,966.79	5,681.86	460,198.30
Pupils Support	0.00	390.02	46,805.00	282.80	0.00	0.00	47,477.82
Inst Staff Sup	0.00	0.00	324.26	0.00	0.00	0.00	324.26
Gen Adm	1,966.00	4,163.46	10.00	3,288.59	0.00	624.00	10,052.05
Sch Adm	0.00	0.00	109,009.53	5,257.70	379.19	0.00	114,267.23
Opns & Maint	28,740.14	10,883.31	17,626.24	22,804.85	0.00	0.00	80,054.54
Transport	0.00	0.00	23,647.89	0.00	0.00	0.00	23,647.89
Other Support	0.00	525.00	12,260.62	0.00	0.00	0.00	12,785.62
Support Total	30,706.14	15,961.79	209,683.54	31,633.94	379.19	624.00	288,609.41
Food Service	0.00	0.00	0.00	20,299.00	0.00	0.00	20,299.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	769,106.71

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	9,183.80			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	45,360.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 2,345.98	Total Expenditures 780,636.49

2004 National Public Education Finance Survey for: 56902 MIDLAND ACAD OF ADV & CREATIVE STUDIES

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	6,066.00
Textbook	0
Summer	0.00
Total local	6,066.00

Int Rev	0.00
State	1,762,428.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,768,494.00

Average Daily Attendance 235.43

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	840,120.00	21,185.00	0.00	0.00	861,305.00
Pupils Support	0.00	0.00	33,130.00	9,377.00	0.00	0.00	42,507.00
Inst Staff Sup	0.00	0.00	116,324.00	4,083.00	0.00	0.00	120,407.00
Gen Adm	0.00	0.00	140,684.00	507.00	0.00	1,751.00	142,942.00
Sch Adm	0.00	0.00	94,870.00	8,047.00	0.00	35.00	102,952.00
Opns & Maint	0.00	0.00	352,159.00	37,480.00	0.00	0.00	389,639.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	103,437.00	455.00	0.00	294.00	104,186.00
Support Total	0.00	0.00	840,604.00	59,949.00	0.00	2,080.00	902,633.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,763,938.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	1,763,938.00

2004 National Public Education Finance Survey for: 57020 LAKE CITY AREA SCHOOL DISTRICT

Average Daily Attendance	1,125.91

Property Tax	2,528,234.38	Int Rev	0.00	Reg Tchr Salaries	2,936,972.20
No Prop Tax	9,087.78	State	6,656,177.81	SE Tchr Salaries	291,076.90
Othr. Prop	0.00	Federal:		VE Tchr Salaries	0.00
Othr non	0.00	Direct	0.00	Other Tchr Salaries	208,656.38
Ind. Tuition	7,600.00	Thr St	729,096.21	Textbooks	87,646.60
LEA Tuition	0.00	Thr Int	25,996.01		
Ind Trans	4,137.80	Thr Oth	30,998.00		
LEA Trans	0.00	Total	786,090.22		
Investment	26,376.15				
Food Serv	135,402.75	Othr Fin Source	4,146,001.60		
Student Act	25,976.75				
Other Local	53,206.82	Total Revenue	10,232,290.46		
Textbook	0				
Summer	0.00				
Total local	2,790,022.43				

0.00	Tuition Pd to Other Sch Outside MI	
0.00	Tuition Pd to Other Sch Inside MI	

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,841,731.02	1,573,646.46	213,815.29	213,437.63	22,493.45	9,420.31	5,852,050.71
Pupils Support	228,939.75	94,856.77	9,570.20	1,964.69	0.00	0.00	335,331.41
Inst Staff Sup	168,593.02	72,655.08	14,671.45	19,905.00	2,841.55	5,473.03	281,297.58
Gen Adm	157,099.49	45,663.32	44,054.40	4,884.25	3,609.45	26,679.54	278,381.00
Sch Adm	486,000.29	213,689.26	3,836.69	2,915.56	3,978.05	4,230.00	710,671.80
Opns & Maint	283,159.29	128,722.25	152,752.05	191,125.55	41,201.00	75.00	755,834.14
Transport	221,598.32	137,637.81	16,783.58	62,250.12	73,350.00	597.85	438,867.68
Other Support	131,866.10	62,702.25	6,532.51	7,546.40	84,533.62	70,909.19	279,556.45
Support Total	1,677,256.26	755,926.74	248,200.88	290,591.57	209,513.67	107,964.61	3,079,940.06
Food Service	119,441.03	64,587.21	83,625.44	193,613.91	20,199.74	7,291.73	468,559.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,400,550.09

Facilities Acq. & Construction	Property	268,280.71	
	Equipment	0.00	0.00

Debt Service Interest	124,750.63	Debt Service Principal	2,593.82			Debt Service Total	127,344.45
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	242,894.00	Title 5 Reg	18,636.00				
Title I CO	114,107.00	Title 5 CO	0.00	Total Capital Exp.	520,487.57	Total Expenditures	9,921,037.66

2004 National Public Education Finance Survey for: 57030 MCBAIN AGRICULTURAL SCHOOL DISTRICT

Property Tax	1,585,341.11
No Prop Tax	134.04
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,413.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24,637.93
Food Serv	92,300.13
Student Act	23,031.02
Other Local	46,934.76
Textbook	0
Summer	0.00
Total local	1,786,791.99

Int Rev	29,879.35
State	6,780,844.91
Federal:	
Direct	0.00
Thr St	498,578.34
Thr Int	20,031.00
Thr Oth	17,641.00
Total	536,250.34
Othr Fin Source	5,602.00
Total Revenue	9,133,766.59

Average Daily Attendance 1,012.51

Reg Tchr Salaries	2,379,794.97	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	262,730.99	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	149,380.05		
Textbooks	30,785.37		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,366,838.79	1,333,028.21	57,782.58	166,503.16	19,547.19	23,106.58	4,947,259.32
Pupils Support	126,768.84	54,324.43	19,443.14	6,353.56	0.00	0.00	206,889.97
Inst Staff Sup	72,232.82	22,445.94	35,432.45	57,402.58	31,588.37	3,128.09	190,641.88
Gen Adm	131,916.00	53,571.10	25,242.35	2,150.08	0.00	13,754.97	226,634.50
Sch Adm	308,248.03	130,126.56	8,047.02	5,030.11	0.00	1,816.54	453,268.26
Opns & Maint	275,330.24	141,955.10	121,491.24	206,863.68	7,915.75	970.00	746,610.26
Transport	253,012.90	190,279.80	24,816.62	83,162.80	64,101.00	5,260.25	556,532.37
Other Support	40,649.00	78,280.35	19,227.97	12,681.95	6,239.00	695.14	151,534.41
Support Total	1,208,157.83	670,983.28	253,700.79	373,644.76	109,844.12	25,624.99	2,532,111.65
Food Service	77,040.28	54,400.08	5,827.33	142,959.86	0.00	880.73	281,108.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,760,479.25

Facilities Acq. & Construction	Property	113,850.00	
	Equipment	0.00	0.00

Debt Service Interest	210,505.00	Debt Service Principal	575,000.00			Debt Service Total	785,505.00
Community Services	25,605.13				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	10,463.02	0	0.00	Direct Cost Total	10,463.02

Title I Reg	236,817.00	Title 5 Reg	12,076.00
Title I CO	34,803.00	Title 5 CO	0.00

Total Capital Exp.	243,241.31	Total Expenditures	8,039,788.71

2004 National Public Education Finance Survey for: 58000 MONROE I.S.D.

Property Tax	23,227,674.69
No Prop Tax	2,315.87
Othr. Prop	0.00
Othr non	406,672.97
Ind. Tuition	0.00
LEA Tuition	41,499.58
Ind Trans	0.00
LEA Trans	0.00
Investment	142,517.21
Food Serv	93,687.62
Student Act	0.00
Other Local	1,477,893.34
Textbook	0
Summer	0.00
Total local	25,350,761.70

Int Rev	90,734.00
State	9,989,785.39
Federal:	
Direct	0.00
Thr St	5,216,419.41
Thr Int	256,894.50
Thr Oth	93,274.57
Total	5,566,588.48
Othr Fin Source	0.00
Total Revenue	40,997,869.57

Average Daily Attendance 802.62

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,512,005.80	41,499.58	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	12,193.23		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,826,947.95	2,948,593.76	539,493.78	108,767.94	112,666.46	3,904.02	10,427,707.45
Pupils Support	5,778,515.72	2,252,929.63	160,805.02	66,814.94	0.00	1,039.55	8,260,104.86
Inst Staff Sup	1,961,807.59	691,384.33	270,710.64	204,277.99	119,601.03	56,459.53	3,184,640.08
Gen Adm	168,988.91	62,834.31	139,849.99	1,700.91	0.00	18,058.93	391,433.05
Sch Adm	120,146.89	49,124.82	324.36	2,003.26	0.00	266.75	171,866.08
Opns & Maint	348,118.01	131,315.58	360,380.75	283,824.80	29,150.61	5,947.27	1,129,586.41
Transport	537,017.97	251,169.51	98,662.88	36,156.64	40,796.00	5,330.58	928,337.58
Other Support	909,113.12	322,522.93	405,051.87	27,474.54	88,684.82	25,257.64	1,689,420.10
Support Total	9,823,708.21	3,761,281.11	1,435,785.51	622,253.08	278,232.46	112,360.25	15,755,388.16
Food Service	0.00	0.00	138,120.07	9,558.47	373.45	510.53	148,189.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,331,284.68

Facilities Acq. & Construction	Property	366,360.15	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	554,846.38				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	82,098.00	Title 5 Reg	4,957.32
Title I CO	24,988.00	Title 5 CO	0.00

Total Capital Exp. 757,632.52 Total Expenditures 27,643,763.58

2004 National Public Education Finance Survey for: 58010 MONROE PUBLIC SCHOOLS

Property Tax	16,792,645.27
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	27,761.68
Ind. Tuition	98,427.80
LEA Tuition	86,749.51
Ind Trans	0.00
LEA Trans	0.00
Investment	139,272.87
Food Serv	1,345,084.75
Student Act	99,701.44
Other Local	1,062,222.83
Textbook	0
Summer	0.00
Total local	19,565,116.64

Int Rev	41,543.30
State	34,369,820.24
Federal:	
Direct	0.00
Thr St	3,306,504.47
Thr Int	0.00
Thr Oth	82,346.00
Total	3,388,850.47
Othr Fin Source	1,085,689.09
Total Revenue	57,365,330.65

Average Daily Attendance 6,601.60

Reg Tchr Salaries	16,365,022.31
SE Tchr Salaries	1,574,286.00
VE Tchr Salaries	797,440.91
Other Tchr Salaries	1,009,796.56
Textbooks	64,877.83

0.00	Tuition Pd to Other Sch Outside MI
86,749.51	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,760,759.61	8,452,050.64	340,729.03	770,684.65	428,479.72	133,007.23	31,457,231.16
Pupils Support	2,064,016.58	798,838.16	46,623.37	25,259.53	15,853.29	5,881.87	2,940,619.51
Inst Staff Sup	1,392,956.54	499,471.24	133,157.71	105,907.96	32,901.91	1,832.47	2,133,325.92
Gen Adm	216,550.50	79,799.48	138,736.34	7,241.85	1,354.66	29,389.09	471,717.26
Sch Adm	2,437,355.14	995,500.12	30,395.15	19,212.17	26,502.15	3,371.68	3,485,834.26
Opns & Maint	2,670,214.46	1,418,634.16	893,731.76	1,355,294.15	27,343.84	4,841.15	6,342,715.68
Transport	1,590,677.69	797,601.95	423,007.35	115,236.76	180,695.16	952.27	2,927,476.02
Other Support	1,128,435.92	462,603.87	380,328.30	169,562.99	1,057,762.10	315,576.63	2,456,507.71
Support Total	11,500,206.83	5,052,448.98	2,045,979.98	1,797,715.41	1,342,413.11	361,845.16	20,758,196.36
Food Service	169,108.65	34,846.49	2,015,516.19	88,915.20	7,465.00	0.00	2,308,386.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	54,523,814.05

Facilities Acq. & Construction	Property	877,596.26	
	Equipment	0.00	175,927.23

Debt Service Interest	83,553.91	Debt Service Principal	488,424.03	Debt Service Total	571,977.94
Community Services	1,040,498.49			1,702.49	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,493,660.64	Title 5 Reg	12,580.91
Title I CO	145,565.64	Title 5 CO	0.00

Total Capital Exp. 2,657,656.58

Total Expenditures 58,397,896.35

2004 National Public Education Finance Survey for: 58020 AIRPORT COMMUNITY SCHOOL DISTRICT

Property Tax	3,349,241.72
No Prop Tax	2,070.62
Othr. Prop	0.00
Othr non	15,643.69
Ind. Tuition	29,099.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,594.45
Food Serv	650,371.07
Student Act	56,070.02
Other Local	276,658.23
Textbook	0
Summer	0.00
Total local	4,414,748.80

Int Rev	0.00
State	20,517,538.32
Federal:	
Direct	0.00
Thr St	930,909.06
Thr Int	0.00
Thr Oth	48,346.00
Total	979,255.06
Othr Fin Source	5,706,065.50
Total Revenue	25,911,542.18

Average Daily Attendance 3,116.52

Reg Tchr Salaries	7,738,200.40
SE Tchr Salaries	945,242.76
VE Tchr Salaries	114,058.75
Other Tchr Salaries	275,227.95
Textbooks	71,450.75

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,214,975.10	4,557,835.59	472,854.50	287,118.24	23,712.24	12,840.07	15,545,623.50
Pupils Support	986,725.64	431,341.26	5,387.01	13,697.20	0.00	0.00	1,437,151.11
Inst Staff Sup	359,260.45	146,521.95	25,257.08	53,574.16	0.00	1,864.45	586,478.09
Gen Adm	151,781.99	56,361.87	74,832.65	1,482.03	0.00	20,322.70	304,781.24
Sch Adm	958,368.55	384,066.78	20,865.97	19,903.46	199.99	5,987.42	1,389,192.18
Opns & Maint	888,185.99	528,461.33	435,820.35	534,492.20	7,235.45	2,958.00	2,389,917.87
Transport	1,032,843.08	498,328.20	33,697.97	179,064.95	273,465.00	2,083.09	1,746,017.29
Other Support	428,493.76	204,217.74	579,178.04	134,562.50	330,369.46	71,329.04	1,417,781.08
Support Total	4,805,659.46	2,249,299.13	1,175,039.07	936,776.50	611,269.90	104,544.70	9,271,318.86
Food Service	45,296.74	10,551.26	916,129.79	50,805.21	358,516.83	407.11	1,023,190.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,840,132.47

Facilities Acq. & Construction	Property	623,361.38	
	Equipment	26,253.75	1,350.00

Debt Service Interest	589,662.31	Debt Service Principal	695,273.38	Debt Service Total	1,284,935.69
Community Services	38,933.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	97,888.78	0	0.00	Direct Cost Total 97,888.78

Title I Reg	424,945.33	Title 5 Reg	2,707.00
Title I CO	19,884.00	Title 5 CO	0.00

Total Capital Exp. 1,643,114.10

Total Expenditures 27,621,418.92

2004 National Public Education Finance Survey for: 58030 BEDFORD PUBLIC SCHOOL DISTRICT

Property Tax	2,863,197.52
No Prop Tax	1,084.11
Othr. Prop	0.00
Othr non	377,754.00
Ind. Tuition	0.00
LEA Tuition	40,550.46
Ind Trans	26,669.50
LEA Trans	0.00
Investment	1,897,450.27
Food Serv	1,032,060.36
Student Act	177,624.20
Other Local	1,219,144.89
Textbook	0
Summer	0.00
Total local	7,594,984.85

Int Rev	0.00
State	33,834,301.22
Federal:	
Direct	127,196.36
Thr St	818,807.96
Thr Int	0.00
Thr Oth	57,539.00
Total	1,003,543.32
Othr Fin Source	3,000,000.00
Total Revenue	42,432,829.39

Average Daily Attendance 4,981.74

Reg Tchr Salaries	13,427,831.36
SE Tchr Salaries	1,227,221.66
VE Tchr Salaries	553,305.73
Other Tchr Salaries	91,182.08
Textbooks	409,952.33

0.00	Tuition Pd to Other Sch Outside MI
40,550.46	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,631,242.41	6,581,785.71	280,733.16	992,493.19	31,673.35	59,827.04	24,546,081.51
Pupils Support	1,070,728.20	386,854.95	85,015.21	7,640.16	0.00	11,839.82	1,562,078.34
Inst Staff Sup	1,160,709.98	522,553.28	78,301.55	70,731.73	547,318.68	14,755.65	1,847,052.19
Gen Adm	208,144.60	127,109.55	176,878.91	1,614.45	0.00	12,673.14	526,420.65
Sch Adm	1,579,908.29	612,941.44	5,949.05	20,702.22	0.00	19,998.51	2,239,499.51
Opns & Maint	1,681,576.77	785,114.91	485,032.09	965,464.34	110,095.39	3,842.44	3,921,030.55
Transport	1,272,954.11	694,045.33	90,460.45	251,885.63	3,336.00	843.79	2,310,189.31
Other Support	770,811.01	357,675.57	248,066.99	59,862.69	11,008.13	97,082.59	1,533,498.85
Support Total	7,744,832.96	3,486,295.03	1,169,704.25	1,377,901.22	671,758.20	161,035.94	13,939,769.40
Food Service	416,874.82	142,148.03	706,588.30	62,673.08	2,245.00	2,749.02	1,331,033.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,816,884.16

Facilities Acq. & Construction	Property	710,347.75	
	Equipment	0.00	32,743.92

Debt Service Interest	95,194.80	Debt Service Principal	5,278,332.68	Debt Service Total	5,373,527.48
Community Services	1,517,656.60			22,170.95	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	111,048.60	0	0.00	Direct Cost Total	111,048.60

Title I Reg	330,901.06	Title 5 Reg	4,254.44
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,438,195.25 Total Expenditures 42,916,528.53

2004 National Public Education Finance Survey for: 58050 DUNDEE COMMUNITY SCHOOLS

Property Tax	4,074,871.66
No Prop Tax	110.26
Othr. Prop	341,250.14
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	341,678.52
Food Serv	382,489.02
Student Act	76,494.00
Other Local	385,747.77
Textbook	0
Summer	0.00
Total local	5,602,641.37

Int Rev	0.00
State	9,231,645.69
Federal:	
Direct	0.00
Thr St	314,612.63
Thr Int	0.00
Thr Oth	27,391.00
Total	342,003.63
Othr Fin Source	883,247.00
Total Revenue	15,176,290.69

Average Daily Attendance 1,503.28

Reg Tchr Salaries	3,870,417.37
SE Tchr Salaries	362,964.83
VE Tchr Salaries	50,152.32
Other Tchr Salaries	166,246.49
Textbooks	25,482.71

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,941,322.44	2,107,136.50	60,062.82	202,657.51	23,220.14	46,005.64	7,357,184.91
Pupils Support	364,637.59	122,485.62	3,709.38	5,323.09	212.00	0.00	496,155.68
Inst Staff Sup	141,234.16	52,335.33	27,922.68	110,118.56	5,341.75	0.00	331,610.73
Gen Adm	223,658.87	82,720.95	62,598.61	2,976.92	684.02	20,780.42	392,735.77
Sch Adm	556,418.18	221,843.76	11,016.12	8,421.00	1,978.67	3,816.45	801,515.51
Opns & Maint	518,924.93	225,112.60	243,769.84	433,811.96	26,133.71	977.97	1,422,597.30
Transport	350,768.34	100,075.01	151,746.46	54,320.41	127,532.00	3,669.74	660,579.96
Other Support	174,362.18	59,566.51	178,459.33	2,549.68	148,930.08	1,717,119.03	2,132,056.73
Support Total	2,330,004.25	864,139.78	679,222.42	617,521.62	310,812.23	1,746,363.61	6,237,251.68
Food Service	0.00	0.00	572,294.49	60.00	0.00	182.50	572,536.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,166,973.58

Facilities Acq. & Construction	Property	2,829,279.89	
	Equipment	1,491,363.22	6,170.92

Debt Service Interest	1,505.05	Debt Service Principal	1,285,840.42	Debt Service Total	1,287,345.47
Community Services	69,032.69			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	161,306.08	Title 5 Reg	1,057.61
Title I CO	67,803.11	Title 5 CO	0.00

Total Capital Exp. 4,654,675.48 Total Expenditures 18,896,852.67

2004 National Public Education Finance Survey for: 58070 IDA PUBLIC SCHOOL DISTRICT

Property Tax	446,900.75
No Prop Tax	2,217.91
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	15,941.80
Ind Trans	0.00
LEA Trans	4,860.93
Investment	18,572.41
Food Serv	434,572.80
Student Act	76,922.81
Other Local	41,048.83
Textbook	0
Summer	0.00
Total local	1,020,235.51

Int Rev	0.00
State	11,310,773.36
Federal:	
Direct	0.00
Thr St	181,808.10
Thr Int	0.00
Thr Oth	34,301.00
Total	216,109.10
Othr Fin Source	0.00
Total Revenue	12,547,117.97

Average Daily Attendance 1,581.73

Reg Tchr Salaries	3,777,912.05	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	844,981.81	15,941.80	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	39,122.00		
Textbooks	88,133.35		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,287,870.78	2,108,427.18	151,567.53	269,844.89	178,481.86	20,201.07	7,837,911.45
Pupils Support	561,067.92	230,263.51	27,313.83	3,936.07	0.00	0.00	822,581.33
Inst Staff Sup	287,873.49	110,521.54	24,859.16	34,009.83	1,612.10	3,582.17	460,846.19
Gen Adm	192,567.50	88,223.70	34,400.89	11,368.87	167.67	7,692.41	334,253.37
Sch Adm	507,323.03	197,748.80	24,362.56	6,500.52	299.00	2,588.03	738,522.94
Opns & Maint	433,512.66	249,302.03	347,115.95	361,037.09	117,212.99	2,536.47	1,393,504.20
Transport	412,050.13	90,422.94	106,129.78	111,124.26	151,962.00	3,324.07	723,051.18
Other Support	168,276.88	67,109.93	80,515.50	6,497.60	11,930.56	26,691.27	349,091.18
Support Total	2,562,671.61	1,033,592.45	644,697.67	534,474.24	283,184.32	46,414.42	4,821,850.39
Food Service	204,628.53	87,081.68	6,612.07	292,783.34	1,316.36	212.67	591,318.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,251,080.13

Facilities Acq. & Construction	Property	35,598.85	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	14,871.47		3,029.00

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	82,768.88	Title 5 Reg	1,317.00
Title I CO	2,407.00	Title 5 CO	0.00

Total Capital Exp.	501,610.39	Total Expenditures	13,767,561.99

2004 National Public Education Finance Survey for: 58080 JEFFERSON SCHOOLS-MONROE CO.

Property Tax	12,619,596.97
No Prop Tax	549.03
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,985.00
LEA Tuition	0.00
Ind Trans	11,646.15
LEA Trans	1,441.00
Investment	90,325.38
Food Serv	524,764.55
Student Act	57,089.70
Other Local	111,939.03
Textbook	0
Summer	0.00
Total local	13,435,895.81

Int Rev	0.00
State	8,332,998.39
Federal:	
Direct	0.00
Thr St	610,364.38
Thr Int	0.00
Thr Oth	29,749.00
Total	640,113.38
Othr Fin Source	118,350.00
Total Revenue	22,409,007.58

Average Daily Attendance 2,388.09

Reg Tchr Salaries	7,794,382.74	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,035,430.90	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	283,910.27		
Other Tchr Salaries	0.00		
Textbooks	108,109.30		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,185,739.99	3,874,677.06	159,994.21	419,062.52	95,993.70	17,059.13	14,656,532.91
Pupils Support	620,246.60	242,409.59	68,121.89	4,613.50	0.00	0.00	935,391.58
Inst Staff Sup	558,668.81	179,262.75	43,229.92	47,725.81	0.00	0.00	828,887.29
Gen Adm	324,330.87	66,584.50	144,526.53	572.05	0.00	9,442.46	545,456.41
Sch Adm	895,887.59	360,633.77	8,681.75	11,422.60	0.00	2,645.00	1,279,270.71
Opns & Maint	1,355,709.86	632,577.36	238,265.75	790,432.08	29,563.99	583.47	3,017,568.52
Transport	872,923.82	564,378.52	24,314.25	106,122.14	323,343.13	686.59	1,568,425.32
Other Support	303,032.28	112,743.38	286,660.61	5,691.56	10,852.69	65,615.58	773,743.41
Support Total	4,930,799.83	2,158,589.87	813,800.70	966,579.74	363,759.81	78,973.10	8,948,743.24
Food Service	277,598.64	129,648.27	8,910.50	340,601.12	0.00	4,524.56	761,283.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,366,559.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	14,202.00	Debt Service Total	14,202.00
Community Services	296,956.51			6,497.41	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	228,132.21	Title 5 Reg	0.00
Title I CO	23,095.00	Title 5 CO	0.00

Total Capital Exp. 466,250.92 Total Expenditures 25,129,766.67

2004 National Public Education Finance Survey for: 58090 MASON CONSOLIDATED SCHOOL DISTRICT

Property Tax	2,354,111.74
No Prop Tax	568.12
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	62,939.07
LEA Tuition	1,518,564.86
Ind Trans	0.00
LEA Trans	0.00
Investment	27,488.67
Food Serv	298,163.57
Student Act	47,965.95
Other Local	81,598.20
Textbook	0
Summer	0.00
Total local	2,872,835.32

Int Rev	0.00
State	8,902,453.59
Federal:	
Direct	0.00
Thr St	248,066.00
Thr Int	187,905.11
Thr Oth	0.00
Total	435,971.11
Othr Fin Source	1,600,496.00
Total Revenue	12,211,260.02

Average Daily Attendance 1,383.93

Reg Tchr Salaries	3,455,423.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	453,994.18	1,518,564.86	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	27,422.29		
Other Tchr Salaries	227,095.39		
Textbooks	15,199.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,651,690.05	1,679,265.55	165,662.92	206,805.21	14,528.22	17,547.82	6,720,971.55
Pupils Support	321,058.24	105,090.85	1,701.43	8,347.73	0.00	0.00	436,198.25
Inst Staff Sup	445,315.06	128,184.68	51,426.29	81,388.10	3,877.82	1,495.77	707,809.90
Gen Adm	139,256.30	54,492.91	101,923.48	37,493.89	633.20	8,496.14	341,662.72
Sch Adm	700,684.80	565,382.76	47,841.88	8,543.36	0.00	2,711.17	1,325,163.97
Opns & Maint	485,966.97	287,123.84	245,734.39	337,369.39	274,960.74	1,900.00	1,358,094.59
Transport	310,510.59	127,878.67	28,864.64	96,255.97	101,448.00	0.00	563,509.87
Other Support	254,961.72	110,764.09	26,204.68	13,405.16	239,051.71	530,923.75	936,259.40
Support Total	2,657,753.68	1,378,917.80	503,696.79	582,803.60	619,971.47	545,526.83	5,668,698.70
Food Service	121,110.32	63,479.91	490,322.69	12,977.78	3,642.88	0.00	687,890.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,077,560.95

Facilities Acq. & Construction	Property	658,033.81	
	Equipment	573,993.86	0.00

Debt Service Interest	8,112.08	Debt Service Principal	49,801.00		Debt Service Total 57,913.08
Community Services	33,118.28			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	777,295.53	0	9,770.78	Direct Cost Total 777,295.53

Title I Reg	183,946.66	Title 5 Reg	2,502.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,879,941.02

Total Expenditures 15,767,915.78

2004 National Public Education Finance Survey for: 58100 SUMMERFIELD SCHOOL DISTRICT

Property Tax	308,226.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,800.00
LEA Tuition	6,560.53
Ind Trans	0.00
LEA Trans	224.89
Investment	6,841.66
Food Serv	139,211.64
Student Act	37,136.75
Other Local	149,726.56
Textbook	0
Summer	0.00
Total local	657,942.78

Int Rev	0.00
State	5,482,641.25
Federal:	
Direct	0.00
Thr St	150,593.16
Thr Int	0.00
Thr Oth	14,468.00
Total	165,061.16
Othr Fin Source	851.00
Total Revenue	6,305,645.19

Average Daily Attendance 779.02

Reg Tchr Salaries	1,969,233.69	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	184,900.10	6,560.53	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	67,015.87		
Textbooks	18,187.70		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,465,290.39	977,736.50	40,634.31	83,866.91	102,374.28	14,626.20	3,582,154.31
Pupils Support	226,670.71	81,589.11	431.30	2,243.65	0.00	0.00	310,934.77
Inst Staff Sup	153,639.50	61,899.24	18,379.08	1,380.17	8,976.30	0.00	235,297.99
Gen Adm	121,658.78	43,265.67	28,953.43	902.70	69.99	6,018.40	200,798.98
Sch Adm	306,859.73	117,213.75	11,113.98	3,857.54	1,919.50	2,420.18	441,465.18
Opns & Maint	238,990.17	93,011.41	123,802.74	193,463.08	1,715.63	815.00	650,082.40
Transport	170,552.73	37,324.86	53,924.25	24,307.21	101,286.26	245.91	286,354.96
Other Support	92,906.33	32,031.63	37,814.95	2,068.17	278.02	1,199.35	166,020.43
Support Total	1,311,277.95	466,335.67	274,419.73	228,222.52	114,245.70	10,698.84	2,290,954.71
Food Service	32,944.96	27,466.84	135,944.79	11,246.27	0.00	255.73	207,858.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,080,967.61

Facilities Acq. & Construction

Property	73,074.15
Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	41,946.62		281.28

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	78,408.02	Title 5 Reg	655.00
Title I CO	3,641.00	Title 5 CO	231.00

Total Capital Exp. 289,975.41

Total Expenditures 6,412,889.64

2004 National Public Education Finance Survey for: 58110 WHITEFORD AGRICULTURAL SCHOOL DISTRICT

Average Daily Attendance 699.11

Property Tax	1,286,593.62
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,946.00
LEA Tuition	6,084.11
Ind Trans	1,727.59
LEA Trans	0.00
Investment	11,532.85
Food Serv	130,956.83
Student Act	44,915.00
Other Local	47,642.13
Textbook	0
Summer	0.00
Total local	1,539,314.02

Int Rev	0.00
State	4,389,535.32
Federal:	
Direct	0.00
Thr St	75,314.21
Thr Int	0.00
Thr Oth	13,350.00
Total	88,664.21
Othr Fin Source	1,868.00
Total Revenue	6,017,513.55

Reg Tchr Salaries	2,106,181.17
SE Tchr Salaries	157,490.00
VE Tchr Salaries	12,921.31
Other Tchr Salaries	0.00
Textbooks	16,269.45

0.00	Tuition Pd to Other Sch Outside MI
6,084.11	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,538,982.18	964,496.16	38,448.48	69,746.93	23,953.13	3,846.46	3,615,520.21
Pupils Support	169,522.76	58,401.07	382.18	1,778.24	0.00	0.00	230,084.25
Inst Staff Sup	83,138.15	23,616.71	6,737.38	7,687.28	73,973.65	0.00	121,179.52
Gen Adm	136,322.88	39,958.32	16,675.36	4,074.22	0.00	4,831.04	201,861.82
Sch Adm	309,076.72	131,266.89	4,176.16	2,514.92	605.00	1,690.00	448,724.69
Opns & Maint	213,876.92	116,442.75	95,455.09	147,655.91	4,999.20	421.22	573,851.89
Transport	246,952.34	79,532.62	8,351.77	40,177.66	57,565.00	226.75	375,241.14
Other Support	80,133.26	22,065.75	26,253.84	6,263.37	15,031.52	2,218.36	136,934.58
Support Total	1,239,023.03	471,284.11	158,031.78	210,151.60	152,174.37	9,387.37	2,087,877.89
Food Service	49,853.96	23,087.56	104,499.79	13,384.37	0.00	0.00	190,825.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,894,223.78

Facilities Acq. & Construction	Property	1,334,256.08	
	Equipment	53,189.51	67.05

Debt Service Interest	397,965.02	Debt Service Principal	45,000.00	Debt Service Total	442,965.02
Community Services	15,348.49			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	26,856.73	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,563,573.09

Total Expenditures 7,473,212.41

2004 National Public Education Finance Survey for: 58901 NEW BEDFORD ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,198.38
Food Serv	11,189.05
Student Act	0.00
Other Local	5,744.04
Textbook	0
Summer	0.00
Total local	18,131.47

Int Rev	0.00
State	1,044,234.22
Federal:	
Direct	0.00
Thr St	24,603.02
Thr Int	0.00
Thr Oth	0.00
Total	24,603.02
Othr Fin Source	0.00
Total Revenue	1,086,968.71

Average Daily Attendance 131.56

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	3,002.57		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	375,905.59	16,594.39	0.00	341.67	392,841.65
Pupils Support	0.00	0.00	14,990.35	0.00	0.00	0.00	14,990.35
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	92,578.66	0.00	0.00	1,140.97	93,719.63
Sch Adm	0.00	0.00	126,123.80	4,772.44	0.00	172.06	131,068.30
Opns & Maint	0.00	0.00	76,673.13	28,290.46	4,800.00	2,595.50	107,559.09
Transport	0.00	0.00	0.00	17.28	0.00	0.00	17.28
Other Support	0.00	0.00	15,521.62	0.00	0.00	159,837.02	175,358.64
Support Total	0.00	0.00	325,887.56	33,080.18	4,800.00	163,745.55	522,713.29
Food Service	0.00	0.00	0.00	17,500.04	0.00	0.00	17,500.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	933,054.98

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	144,023.44	Debt Service Total	144,023.44
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	12,878.00	Title 5 Reg	128.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,800.00 Total Expenditures 937,854.98

2004 National Public Education Finance Survey for: 59000 MONTCALM AREA I.S.D.

Property Tax	4,985,430.45
No Prop Tax	12,330.95
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	679,125.01
Ind Trans	0.00
LEA Trans	316,104.32
Investment	40,229.70
Food Serv	3,853.95
Student Act	25,610.89
Other Local	297,384.78
Textbook	0
Summer	0.00
Total local	5,364,840.72

Int Rev	0.00
State	6,237,127.93
Federal:	
Direct	0.00
Thr St	3,317,216.54
Thr Int	0.00
Thr Oth	0.00
Total	3,317,216.54
Othr Fin Source	222,306.31
Total Revenue	14,919,185.19

Average Daily Attendance 222.83

Reg Tchr Salaries	221,169.04	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,345,824.04	679,125.01	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	684,559.40		
Other Tchr Salaries	0.00		
Textbooks	9,758.50		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,194,924.55	1,656,741.49	169,570.71	162,899.69	131,651.93	8,648.04	5,192,784.48
Pupils Support	1,613,962.47	683,996.18	170,106.03	18,404.01	0.00	2,637.28	2,489,105.97
Inst Staff Sup	796,859.97	399,586.71	583,927.28	652,447.19	34,416.67	2,263.88	2,435,085.03
Gen Adm	116,996.16	37,671.22	116,080.94	838.62	474.00	31,203.39	302,790.33
Sch Adm	164,591.80	81,054.63	7,658.50	3,573.45	0.00	2,916.23	259,794.61
Opns & Maint	155,090.41	94,692.55	220,870.99	241,508.88	60,042.25	3,887.29	716,050.12
Transport	474,891.35	271,945.58	73,051.80	121,008.20	411,804.00	2,161.26	943,058.19
Other Support	272,322.94	148,918.25	312,043.13	12,106.25	0.00	8,915.70	754,306.27
Support Total	3,594,715.10	1,717,865.12	1,483,738.67	1,049,886.60	506,736.92	53,985.03	7,900,190.52
Food Service	0.00	0.00	32,006.60	0.00	0.00	30.68	32,037.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,125,012.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	79,176.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	64,990.09	0	0.00	Direct Cost Total	64,990.09

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 638,388.85 Total Expenditures 13,907,567.47

2004 National Public Education Finance Survey for: 59020 CARSON CITY CRYSTAL AREA SCHOOL DISTRICT

Property Tax	1,161,750.51
No Prop Tax	0.18
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,592.43
Food Serv	242,828.18
Student Act	40,268.20
Other Local	45,958.42
Textbook	0
Summer	0.00
Total local	1,501,397.92

Int Rev	0.00
State	8,300,108.29
Federal:	
Direct	0.00
Thr St	680,197.84
Thr Int	0.00
Thr Oth	13,958.00
Total	694,155.84
Othr Fin Source	55,000.00
Total Revenue	10,495,662.05

Average Daily Attendance 1,208.17

Reg Tchr Salaries	3,138,935.24	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	329,143.47	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	209,383.87		
Textbooks	22,203.30		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,184,561.31	1,761,096.44	107,341.73	199,732.86	5,357.22	24,475.57	6,277,207.91
Pupils Support	340,037.20	132,040.90	2,497.11	7,586.80	0.00	5,625.43	487,787.44
Inst Staff Sup	132,251.04	43,905.51	10,554.68	23,812.11	0.00	13,648.93	224,172.27
Gen Adm	108,692.60	59,119.81	33,356.37	8,766.23	0.00	16,704.30	226,639.31
Sch Adm	462,981.91	193,239.30	4,036.61	11,895.80	0.00	5,962.55	678,116.17
Opns & Maint	353,778.26	212,497.11	137,493.75	275,526.16	4,941.15	4,347.18	983,642.46
Transport	311,192.84	194,234.94	26,243.69	62,496.13	56,423.50	692.66	594,860.26
Other Support	209,372.26	91,467.33	100,758.21	74,969.50	2,590.00	41,825.02	518,392.32
Support Total	1,918,306.11	926,504.90	314,940.42	465,052.73	63,954.65	88,806.07	3,713,610.23
Food Service	151,805.08	59,852.68	13,039.47	246,133.93	511.49	1,450.07	472,281.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,463,099.37

Facilities Acq. & Construction	Property	8,225.00	
	Equipment	0.00	0.00

Debt Service Interest	238,699.84	Debt Service Principal	308,750.00	Debt Service Total	547,449.84
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	310,933.48	Title 5 Reg	8,623.00
Title I CO	44,040.31	Title 5 CO	0.00

Total Capital Exp. 78,048.36

Total Expenditures 10,541,147.73

2004 National Public Education Finance Survey for: 59045 MONTABELLA COMMUNITY SCHOOL DISTRICT

Property Tax	2,442,034.08
No Prop Tax	1,208.01
Othr. Prop	0.00
Othr non	179.54
Ind. Tuition	6,150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,653.01
Food Serv	168,596.56
Student Act	44,080.57
Other Local	109,294.37
Textbook	0
Summer	0.00
Total local	2,788,196.14

Int Rev	0.00
State	6,302,520.02
Federal:	
Direct	0.00
Thr St	861,141.57
Thr Int	48,708.43
Thr Oth	21,307.00
Total	931,157.00
Othr Fin Source	2,617.95
Total Revenue	10,021,873.16

Average Daily Attendance 974.65

Reg Tchr Salaries	2,394,726.68	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	319,930.81	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	17,803.97		
Other Tchr Salaries	153,952.19		
Textbooks	26,311.84		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,293,149.92	1,414,183.49	97,823.40	112,985.10	7,201.27	25,363.07	4,943,504.98
Pupils Support	235,373.00	76,035.10	885.15	4,446.21	0.00	0.00	316,739.46
Inst Staff Sup	263,706.38	64,054.02	77,600.73	27,162.41	54,427.23	267.89	432,791.43
Gen Adm	90,375.48	43,863.43	54,370.20	773.91	0.00	9,178.09	198,561.11
Sch Adm	287,881.48	103,292.33	19,411.41	2,816.31	10,346.00	2,181.83	415,583.36
Opns & Maint	247,695.72	141,037.14	248,721.69	260,438.76	10,137.43	48,601.11	946,494.42
Transport	36,442.56	549.30	588,415.34	33,079.59	0.00	2,773.00	661,259.79
Other Support	118,722.00	43,270.80	72,563.34	37,373.42	0.00	937,856.70	1,209,786.26
Support Total	1,280,196.62	472,102.12	1,061,967.86	366,090.61	74,910.66	1,000,858.62	4,181,215.83
Food Service	121,907.16	32,966.23	311,364.84	30,769.14	0.00	2,221.02	499,228.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,623,949.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	461,967.30
Debt Service Total	461,967.30		
Community Services	340.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	250,941.00	Title 5 Reg	8,411.00
Title I CO	139,021.00	Title 5 CO	491.00

Total Capital Exp. 82,111.93

Total Expenditures 9,706,401.13

2004 National Public Education Finance Survey for: 59070 GREENVILLE PUBLIC SCHOOLS

Property Tax	6,478,806.93
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	84,485.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,934.44
Food Serv	443,353.89
Student Act	138,235.77
Other Local	313,394.35
Textbook	0
Summer	0.00
Total local	7,489,210.38

Int Rev	290,821.49
State	23,611,813.97
Federal:	
Direct	0.00
Thr St	1,232,356.94
Thr Int	0.00
Thr Oth	2,708.56
Total	1,235,065.50
Othr Fin Source	12,000.00
Total Revenue	32,626,911.34

Average Daily Attendance 3,516.58

Reg Tchr Salaries	8,889,809.22	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,319,516.61	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	302,217.07		
Other Tchr Salaries	250,128.09		
Textbooks	107,606.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,110,259.59	4,708,602.93	226,036.78	380,467.75	35,160.73	50,929.58	17,476,296.63
Pupils Support	1,194,736.09	471,745.71	62,159.57	21,848.88	0.00	0.00	1,750,490.25
Inst Staff Sup	694,250.70	301,269.16	127,394.19	58,105.30	233.00	13,470.66	1,194,490.01
Gen Adm	220,648.65	73,499.00	115,447.20	7,975.28	379.00	41,620.77	459,190.90
Sch Adm	1,095,784.97	442,403.78	31,153.66	12,817.14	0.00	10,658.80	1,592,818.35
Opns & Maint	881,035.05	435,026.74	429,949.70	715,939.94	0.00	4,094.56	2,466,045.99
Transport	486,816.04	292,829.62	105,813.13	130,255.66	0.00	5,528.27	1,021,242.72
Other Support	612,467.22	248,590.28	118,118.44	195,195.51	39,547.45	13,178.11	1,187,549.56
Support Total	5,185,738.72	2,265,364.29	990,035.89	1,142,137.71	40,159.45	88,551.17	9,671,827.78
Food Service	307,354.29	120,664.80	13,060.04	472,584.23	35,464.98	13,319.95	926,983.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,075,107.72

Facilities Acq. & Construction — Property 21,077.12; Equipment 0.00; 0.00

Debt Service Interest	2,174,730.98	Debt Service Principal	2,058,299.41	Debt Service Total	4,233,030.39
Community Services	129,424.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	522,014.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 131,862.28 Total Expenditures 28,336,394.85

2004 National Public Education Finance Survey for: 59080 TRI COUNTY AREA SCHOOLS

Property Tax	2,325,622.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	140,800.00
LEA Tuition	0.00
Ind Trans	46,098.47
LEA Trans	0.00
Investment	26,103.69
Food Serv	360,185.50
Student Act	70,057.57
Other Local	50,402.05
Textbook	0
Summer	0.00
Total local	3,019,269.28

Int Rev	0.00
State	14,478,154.80
Federal:	
Direct	0.00
Thr St	779,378.69
Thr Int	0.00
Thr Oth	29,381.00
Total	808,759.69
Othr Fin Source	9,487.44
Total Revenue	18,306,183.77

Average Daily Attendance 2,166.06

Reg Tchr Salaries	5,503,560.92
SE Tchr Salaries	702,108.16
VE Tchr Salaries	0.00
Other Tchr Salaries	281,267.25
Textbooks	46,819.68

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,204,849.80	2,926,843.06	94,369.34	297,351.02	133,712.60	21,908.68	10,545,321.90
Pupils Support	556,147.06	229,684.36	3,623.30	6,245.16	0.00	129.31	795,829.19
Inst Staff Sup	356,152.60	128,188.20	41,352.24	24,208.06	44,484.27	1,119.00	551,020.10
Gen Adm	187,069.85	65,993.39	54,170.94	2,518.33	10,491.23	11,727.13	321,479.64
Sch Adm	763,372.33	280,252.92	11,539.43	3,985.81	0.00	6,718.14	1,065,868.63
Opns & Maint	671,886.72	356,866.43	211,342.18	410,322.93	19,541.33	6,774.08	1,657,192.34
Transport	622,276.13	319,427.02	33,951.88	101,701.31	5,411.89	1,544.15	1,078,900.49
Other Support	191,399.23	95,562.35	133,444.25	4,891.69	4,941.36	70,983.95	496,281.47
Support Total	3,348,303.92	1,475,974.67	489,424.22	553,873.29	84,870.08	98,995.76	5,966,571.86
Food Service	237,220.30	117,061.80	4,605.44	303,591.53	2,327.67	2,975.62	665,454.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,177,348.45

Facilities Acq. & Construction	Property	261,417.90	
	Equipment	0.00	4,219.99

Debt Service Interest	502,751.20	Debt Service Principal	677,139.36	Debt Service Total	1,179,890.56
Community Services	63,921.79			6,716.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	374,199.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 489,044.25 Total Expenditures 17,734,534.48

2004 National Public Education Finance Survey for: 59090 LAKEVIEW COMMUNITY SCHOOLS

Property Tax	2,690,487.79
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30,193.37
LEA Tuition	58,356.14
Ind Trans	31,988.67
LEA Trans	0.00
Investment	20,349.01
Food Serv	256,335.02
Student Act	64,521.29
Other Local	154,201.03
Textbook	0
Summer	0.00
Total local	3,248,076.18

Int Rev	0.00
State	11,716,202.24
Federal:	
Direct	0.00
Thr St	835,517.46
Thr Int	0.00
Thr Oth	10,899.00
Total	846,416.46
Othr Fin Source	1,701.65
Total Revenue	15,810,694.88

Average Daily Attendance 1,692.33

Reg Tchr Salaries	3,852,841.59	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	668,241.77	58,356.14	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	105,731.55		
Other Tchr Salaries	232,719.50		
Textbooks	36,917.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,441,412.19	2,324,551.86	34,817.77	175,914.53	37,295.49	18,427.13	7,995,123.48
Pupils Support	537,346.53	228,227.32	2,395.48	4,904.66	0.00	194.00	773,067.99
Inst Staff Sup	286,284.13	114,120.34	62,111.56	32,338.34	3,193.32	335.00	495,189.37
Gen Adm	168,496.72	63,386.64	59,526.54	16,367.14	925.83	4,616.42	312,393.46
Sch Adm	648,647.11	288,065.44	31,417.13	9,643.16	0.00	5,413.39	983,186.23
Opns & Maint	484,465.57	265,492.89	196,005.55	341,778.40	0.00	1,380.00	1,289,122.41
Transport	417,111.74	216,587.73	21,180.79	92,626.00	0.00	197.50	747,703.76
Other Support	150,522.00	66,344.90	46,732.16	8,398.65	3,065.99	145,538.33	417,536.04
Support Total	2,692,873.80	1,242,225.26	419,369.21	506,056.35	7,185.14	157,674.64	5,018,199.26
Food Service	169,031.96	117,821.34	5,335.40	282,763.67	23,652.43	3,752.87	578,705.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,592,027.98

Facilities Acq. & Construction	Property	367,707.40	
	Equipment	252,295.66	74.88

Debt Service Interest	944,067.52	Debt Service Principal	718,506.93	Debt Service Total	1,662,574.45
Community Services	169,381.41			2,156.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	98.98	0	0.00	Direct Cost Total 98.98

Title I Reg	212,538.00	Title 5 Reg	3,901.00
Title I CO	61,378.00	Title 5 CO	2,336.00

Total Capital Exp. 690,292.12

Total Expenditures 14,451,875.37

2004 National Public Education Finance Survey for: 59125 CENTRAL MONTCALM PUBLIC SCHOOLS

Property Tax	2,404,965.76
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,000.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,375.82
Food Serv	236,153.51
Student Act	39,992.45
Other Local	79,497.27
Textbook	0
Summer	0.00
Total local	2,789,984.81

Int Rev	0.00
State	13,345,019.90
Federal:	
Direct	0.00
Thr St	820,603.30
Thr Int	0.00
Thr Oth	41,521.00
Total	862,124.30
Othr Fin Source	403,019.00
Total Revenue	16,997,129.01

Average Daily Attendance 1,910.68

Reg Tchr Salaries	4,452,059.83
SE Tchr Salaries	766,938.65
VE Tchr Salaries	0.00
Other Tchr Salaries	234,455.52
Textbooks	30,437.37

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,026,434.80	2,628,675.40	72,298.69	225,740.90	143,176.44	28,297.47	8,981,447.26
Pupils Support	402,796.85	170,427.68	4,717.41	3,597.71	0.00	307.20	581,846.85
Inst Staff Sup	241,510.97	117,778.44	51,051.87	48,473.07	12,602.29	5,296.85	464,111.20
Gen Adm	219,163.90	114,026.81	78,000.05	18,135.31	3,589.68	13,766.84	443,092.91
Sch Adm	798,942.45	352,238.98	40,631.40	11,816.40	10,072.49	13,902.06	1,217,531.29
Opns & Maint	538,119.08	303,420.91	279,972.72	391,450.32	32,360.48	24,584.38	1,537,547.41
Transport	449,762.91	199,926.89	51,336.80	113,257.12	117,430.00	6,075.98	820,359.70
Other Support	194,568.06	95,488.68	87,634.01	22,146.66	18,174.28	63,212.10	463,049.51
Support Total	2,844,864.22	1,353,308.39	593,344.26	608,876.59	194,229.22	127,145.41	5,527,538.87
Food Service	174,842.07	73,188.23	92,523.90	299,932.09	1,970.00	4,401.30	644,887.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,153,873.72

Facilities Acq. & Construction	Property	147,563.69	
	Equipment	0.00	27,918.90

Debt Service Interest	1,188,987.50	Debt Service Principal	560,000.00		Debt Service Total 1,748,987.50
Community Services	32,101.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	41,824.62	0	0.00	Direct Cost Total 41,824.62

Title I Reg	372,874.00	Title 5 Reg	12,970.00
Title I CO	67,687.00	Title 5 CO	0.00

Total Capital Exp. 486,939.35

Total Expenditures 15,742,657.65

2004 National Public Education Finance Survey for: 59150 VESTABURG COMMUNITY SCHOOLS

Property Tax	655,857.69
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,463.11
Food Serv	125,015.23
Student Act	28,282.95
Other Local	70,714.35
Textbook	0
Summer	0.00
Total local	891,333.33

Int Rev	0.00
State	5,198,919.05
Federal:	
Direct	0.00
Thr St	285,416.92
Thr Int	119,694.48
Thr Oth	122,395.00
Total	527,506.40
Othr Fin Source	0.00
Total Revenue	6,617,758.78

Average Daily Attendance 715.97

Reg Tchr Salaries	2,105,778.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	261,142.29	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	100.00		
Other Tchr Salaries	114,414.69		
Textbooks	12,667.57		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,671,852.61	1,117,334.12	6,898.18	108,233.11	11,323.67	13,348.34	3,917,666.36
Pupils Support	169,622.71	40,646.04	3,411.16	89.96	0.00	0.00	213,769.87
Inst Staff Sup	143,148.49	54,273.65	100,918.96	5,710.19	43.46	354.00	304,405.29
Gen Adm	185,362.83	55,256.31	32,644.24	91.26	0.00	11,200.17	284,554.81
Sch Adm	295,143.87	104,468.35	1,154.94	5,643.68	0.00	4,974.67	411,385.51
Opns & Maint	167,826.85	95,723.22	211,892.24	47,269.35	12,477.14	2,494.54	525,206.20
Transport	151,679.88	51,968.69	23,637.99	39,795.89	60,702.96	335.00	267,417.45
Other Support	87,075.00	42,903.92	4,456.50	34,480.46	34,142.15	2,697.05	171,612.93
Support Total	1,199,859.63	445,240.18	378,116.03	133,080.79	107,365.71	22,055.43	2,178,352.06
Food Service	104,496.73	38,381.09	3,382.02	88,194.53	10,354.28	269.43	234,723.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,330,742.22

Facilities Acq. & Construction	Property	6,069.32	
	Equipment	0.00	0.00

Debt Service Interest	256,200.00	Debt Service Principal	205,000.00
Debt Service Total	461,200.00		
Community Services	0.00		0.00

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	172,921.72	Title 5 Reg	2,558.93
Title I CO	31,523.64	Title 5 CO	0.00

Total Capital Exp. 135,112.98

Total Expenditures 6,465,855.20

2004 National Public Education Finance Survey for: 59901 THRESHOLD ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	408.80
Food Serv	6,198.50
Student Act	0.00
Other Local	2,883.67
Textbook	0
Summer	0.00
Total local	9,490.97

Int Rev	0.00
State	1,172,953.73
Federal:	
Direct	0.00
Thr St	361,254.65
Thr Int	0.00
Thr Oth	10,730.00
Total	371,984.65
Othr Fin Source	0.00
Total Revenue	1,554,429.35

Average Daily Attendance 149.04

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	789,412.57	0.00	0.00	0.00	789,412.57
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	111,423.65	0.00	0.00	0.00	111,423.65
Gen Adm	0.00	0.00	54,822.36	0.00	0.00	0.00	54,822.36
Sch Adm	0.00	0.00	121,310.46	0.00	0.00	0.00	121,310.46
Opns & Maint	0.00	0.00	132,408.94	0.00	0.00	0.00	132,408.94
Transport	0.00	0.00	216,111.91	0.00	0.00	0.00	216,111.91
Other Support	0.00	0.00	56,331.63	0.00	0.00	0.00	56,331.63
Support Total	0.00	0.00	692,408.95	0.00	0.00	0.00	692,408.95
Food Service	0.00	0.00	92,263.76	0.00	0.00	0.00	92,263.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,574,085.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,693.12			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	78,400.00	Title 5 Reg	3,365.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 1,575,778.40

2004 National Public Education Finance Survey for: 60010 ATLANTA COMMUNITY SCHOOLS

Property Tax	2,197,937.58
No Prop Tax	328.44
Othr. Prop	0.00
Othr non	3,466.78
Ind. Tuition	8,255.00
LEA Tuition	0.00
Ind Trans	493.20
LEA Trans	0.00
Investment	6,950.41
Food Serv	37,997.98
Student Act	17,999.00
Other Local	82,191.10
Textbook	0
Summer	0.00
Total local	2,355,619.49

Int Rev	0.00
State	1,986,797.90
Federal:	
Direct	0.00
Thr St	464,747.64
Thr Int	0.00
Thr Oth	9,121.00
Total	473,868.64
Othr Fin Source	1,750.00
Total Revenue	4,816,286.03

Average Daily Attendance 416.92

Reg Tchr Salaries	1,271,546.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	120,928.13	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	129,470.76		
Textbooks	51,046.67		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,689,904.83	794,535.22	75,967.60	112,776.30	0.00	900.00	2,674,083.95
Pupils Support	30,369.44	2,764.44	0.00	267.53	0.00	0.00	33,401.41
Inst Staff Sup	26,270.72	10,436.77	1,647.55	4,692.60	0.00	0.00	43,047.64
Gen Adm	117,060.30	34,455.21	79,940.30	1,799.66	0.00	8,220.11	241,475.58
Sch Adm	163,642.24	80,575.85	607.43	14,333.57	0.00	0.00	259,159.09
Opns & Maint	131,694.28	67,346.68	86,621.63	131,802.94	0.00	0.00	417,465.53
Transport	106,293.26	41,442.69	11,061.28	21,164.56	0.00	0.00	179,961.79
Other Support	94,876.26	54,274.39	35,134.54	7,757.27	0.00	32,407.35	224,449.81
Support Total	670,206.50	291,296.03	215,012.73	181,818.13	0.00	40,627.46	1,398,960.85
Food Service	57,136.58	27,479.05	807.28	83,807.02	673.53	508.15	169,738.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,242,782.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	7,981.20	1,875.00

Debt Service Interest	336,000.00	Debt Service Principal	360,000.00	Debt Service Total	696,000.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	248,805.75	Title 5 Reg	10,503.77
Title I CO	24,848.50	Title 5 CO	0.00

Total Capital Exp. 8,654.73

Total Expenditures 4,253,312.61

2004 National Public Education Finance Survey for: 60020 HILLMAN COMMUNITY SCHOOLS

Property Tax	1,964,817.86
No Prop Tax	9,201.43
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,162.75
Food Serv	83,379.70
Student Act	23,002.20
Other Local	31,338.23
Textbook	0
Summer	0.00
Total local	2,120,903.17

Int Rev	0.00
State	2,815,051.10
Federal:	
Direct	5,461.00
Thr St	405,672.53
Thr Int	0.00
Thr Oth	11,964.00
Total	423,097.53
Othr Fin Source	0.00
Total Revenue	5,359,051.80

Average Daily Attendance 552.70

Reg Tchr Salaries	1,513,109.17	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	145,960.60	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	27,777.88		
Other Tchr Salaries	137,581.68		
Textbooks	29,111.21		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,977,027.86	741,981.74	39,692.87	119,758.40	1,069.84	7,006.67	2,885,467.54
Pupils Support	60,242.90	29,556.45	92.50	3,175.33	0.00	0.00	93,067.18
Inst Staff Sup	41,073.28	10,430.03	0.00	5,937.73	0.00	0.00	57,441.04
Gen Adm	141,487.00	125,741.37	21,861.18	0.00	0.00	9,094.94	298,184.49
Sch Adm	135,550.50	67,828.53	0.00	2,013.52	0.00	0.00	205,392.55
Opns & Maint	143,237.13	89,335.15	89,970.15	132,016.44	5,765.22	50.00	454,608.87
Transport	147,652.72	43,612.72	9,379.00	39,086.40	372.42	4,040.08	243,770.92
Other Support	41,216.00	8,506.94	7,149.18	6,822.47	0.00	18,354.88	82,049.47
Support Total	710,459.53	375,011.19	128,452.01	189,051.89	6,137.64	31,539.90	1,434,514.52
Food Service	97,408.76	45,106.27	203.69	129,201.10	0.00	397.86	272,317.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,592,299.74

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	422,181.28	Debt Service Principal	165,000.00		Debt Service Total 587,181.28
Community Services	196.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	9.50	0	0.00	Direct Cost Total 9.50

Title I Reg	162,970.00	Title 5 Reg	5,284.04
Title I CO	0.00	Title 5 CO	4,102.00

Total Capital Exp. 7,207.48

Total Expenditures 4,599,712.72

2004 National Public Education Finance Survey for: 61000 MUSKEGON I.S.D.

Property Tax	13,389,372.73
No Prop Tax	1,475.61
Othr. Prop	0.00
Othr non	147,548.20
Ind. Tuition	186,341.00
LEA Tuition	114,745.60
Ind Trans	1,958.88
LEA Trans	1,873,104.44
Investment	103,592.14
Food Serv	5,073.56
Student Act	0.00
Other Local	3,367,172.34
Textbook	0
Summer	0.00
Total local	17,202,534.46

Int Rev	66,629.92
State	11,066,388.12
Federal:	
Direct	5,850,496.41
Thr St	8,165,442.00
Thr Int	887.53
Thr Oth	9,627.00
Total	14,026,452.94
Othr Fin Source	1,009,201.73
Total Revenue	42,362,005.44

Average Daily Attendance 140.98

Reg Tchr Salaries	21,966.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,063,643.69	114,745.60	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	152,009.00		
Other Tchr Salaries	0.00		
Textbooks	14,577.31		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,672,897.51	1,302,650.05	962,435.22	171,100.57	377,827.14	1,788.00	5,110,871.35
Pupils Support	958,438.80	369,695.06	723,445.41	60,917.73	25,160.46	824.95	2,113,321.95
Inst Staff Sup	1,484,527.84	570,164.12	665,376.49	417,411.16	75,209.67	5,276.00	3,142,755.61
Gen Adm	352,511.46	115,049.63	116,003.79	4,741.76	21,420.00	14,836.58	603,143.22
Sch Adm	481,252.47	194,653.79	96,282.43	23,713.03	327.00	871.00	796,772.72
Opns & Maint	143,290.05	64,030.11	594,284.69	203,983.25	26,687.89	0.00	1,005,588.10
Transport	26,191.42	10,952.66	4,493,603.12	1,311.89	0.00	0.00	4,532,059.09
Other Support	1,273,867.84	533,411.32	337,539.50	124,091.95	25,885.87	282,150.69	2,551,061.30
Support Total	4,720,079.88	1,857,956.69	7,026,535.43	836,170.77	174,690.89	303,959.22	14,744,701.99
Food Service	0.00	0.00	59,042.95	9,627.00	0.00	0.00	68,669.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,924,243.29

Facilities Acq. & Construction	Property	363,438.40	
	Equipment	214,681.73	13,178.00

Debt Service Interest	15,218.70	Debt Service Principal	0.00	Debt Service Total	15,218.70
Community Services	721,685.85			151,743.08	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	30,489.39	0	0.00	Direct Cost Total 30,489.39

Title I Reg	0.00	Title 5 Reg	57,184.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,282,381.24

Total Expenditures 21,971,977.77

2004 National Public Education Finance Survey for: 61010 MUSKEGON CITY SCHOOL DISTRICT

Property Tax	8,612,929.38
No Prop Tax	2,671.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	53,518.40
LEA Tuition	80,210.83
Ind Trans	1,563,952.00
LEA Trans	0.00
Investment	1,318,583.48
Food Serv	331,103.72
Student Act	105,933.80
Other Local	915,746.96
Textbook	0
Summer	0.00
Total local	12,904,438.80

Int Rev	71,178.33
State	44,359,977.24
Federal:	
Direct	1,039,687.47
Thr St	7,495,444.66
Thr Int	0.00
Thr Oth	356,548.14
Total	8,891,680.27
Othr Fin Source	34,294,515.85
Total Revenue	66,227,274.64

Average Daily Attendance 5,599.85

Reg Tchr Salaries	11,524,014.46
SE Tchr Salaries	5,081,507.02
VE Tchr Salaries	622,148.11
Other Tchr Salaries	1,472,661.47
Textbooks	442,432.48

0.00	Tuition Pd to Other Sch Outside MI
80,210.83	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,893,591.40	9,873,019.01	406,034.98	1,095,749.16	72,908.74	15,935.77	34,284,330.32
Pupils Support	5,019,464.65	2,282,466.63	124,292.74	60,272.06	0.00	5,646.50	7,492,142.58
Inst Staff Sup	2,921,388.75	1,207,804.54	230,214.06	127,401.11	0.00	9,954.01	4,496,762.47
Gen Adm	352,851.86	98,737.95	176,855.54	2,832.37	0.00	32,340.00	663,617.72
Sch Adm	1,832,203.53	768,186.65	5,557.04	22,938.96	0.00	8,475.39	2,637,361.57
Opns & Maint	2,436,549.46	1,261,139.26	851,188.14	1,870,955.19	22,177.00	213.21	6,420,045.26
Transport	1,218,899.36	782,566.11	78,840.99	43,863.27	167,870.00	1,033.00	2,125,202.73
Other Support	1,603,014.47	667,936.60	1,073,839.18	79,646.91	54,487.21	136,054.93	3,560,492.09
Support Total	15,384,372.08	7,068,837.74	2,540,787.69	2,207,909.87	244,534.21	193,717.04	27,395,624.42
Food Service	153,797.46	78,699.85	1,751,710.71	167,706.96	23,115.00	2,609.74	2,154,524.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	63,834,479.46

Facilities Acq. & Construction	Property	602,918.26	
	Equipment	0.00	3,800.00

Debt Service Interest	35,580,143.59	Debt Service Principal	1,831,606.67	Debt Service Total	37,411,750.26
Community Services	2,312,856.63			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,098,392.58	0	17,718.64	Direct Cost Total 1,098,392.58

Title I Reg	2,381,177.91	Title 5 Reg	0.00
Title I CO	1,066,770.00	Title 5 CO	698.00

Total Capital Exp. 961,194.85

Total Expenditures 68,210,723.52

2004 National Public Education Finance Survey for: 61020 MUSKEGON HEIGHTS SCHOOL DISTRICT

Property Tax	2,659,856.52
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	9,663.31
Ind. Tuition	10,360.00
LEA Tuition	0.00
Ind Trans	585,223.00
LEA Trans	0.00
Investment	32,627.81
Food Serv	78,032.57
Student Act	45,341.63
Other Local	52,271.08
Textbook	0
Summer	0.00
Total local	3,473,375.92

Int Rev	46,137.00
State	17,674,679.18
Federal:	
Direct	562,857.99
Thr St	4,027,412.63
Thr Int	171,340.15
Thr Oth	110,188.72
Total	4,871,799.49
Othr Fin Source	0.00
Total Revenue	26,065,991.59

Average Daily Attendance 2,064.86

Reg Tchr Salaries	5,187,906.47
SE Tchr Salaries	1,459,760.49
VE Tchr Salaries	84,614.36
Other Tchr Salaries	678,215.83
Textbooks	50,802.91

0.00	Tuition Pd to Other Sch Outside MI	
0.00	Tuition Pd to Other Sch Inside MI	

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,156,792.45	4,108,855.34	147,997.10	353,811.73	53,395.83	30,180.07	12,797,636.69
Pupils Support	1,056,191.35	528,053.48	130,209.94	16,482.53	14,589.13	359.00	1,731,296.30
Inst Staff Sup	890,507.07	449,288.09	198,771.52	143,342.13	11,872.17	13,158.59	1,695,067.40
Gen Adm	157,678.95	123,708.17	131,486.65	4,489.03	0.00	27,656.49	445,019.29
Sch Adm	767,904.92	323,251.12	100,572.42	14,328.25	2,003.16	6,533.35	1,212,590.06
Opns & Maint	756,856.29	520,466.01	919,275.17	791,228.45	613.36	560.92	2,988,386.84
Transport	343,298.13	256,701.84	76,905.60	26,896.86	0.00	1,526.37	705,328.80
Other Support	507,095.90	238,841.64	117,230.83	12,797.47	3,983.58	1,358,834.10	2,234,799.94
Support Total	4,479,532.61	2,440,310.35	1,674,452.13	1,009,564.72	33,061.40	1,408,628.82	11,012,488.63
Food Service	226,260.59	253,788.78	350,351.91	622,178.40	2,275.00	1,516.45	1,454,096.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,264,221.45

Facilities Acq. & Construction	Property	318,865.24	
	Equipment	55,024.15	56,801.97

Debt Service Interest	0.00	Debt Service Principal	480,000.00	Debt Service Total	480,000.00
Community Services	1,125,267.02			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	179,107.14	0	0.00	Direct Cost Total	179,107.14

Title I Reg	2,109,207.23	Title 5 Reg	0.00
Title I CO	396,238.00	Title 5 CO	0.00

Total Capital Exp.	462,621.62	Total Expenditures	27,088,019.20

2004 National Public Education Finance Survey for: 61060 MONA SHORES SCHOOL DISTRICT

Property Tax	7,567,834.53
No Prop Tax	10,810.37
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	63,047.05
LEA Tuition	0.00
Ind Trans	413,882.91
LEA Trans	0.00
Investment	116,865.14
Food Serv	790,951.74
Student Act	144,593.50
Other Local	792,690.37
Textbook	0
Summer	0.00
Total local	9,900,675.61

Int Rev	2,079.00
State	24,681,514.11
Federal:	
Direct	0.00
Thr St	587,486.00
Thr Int	0.00
Thr Oth	42,559.71
Total	630,045.71
Othr Fin Source	400.00
Total Revenue	35,214,314.43

Average Daily Attendance 3,865.24

Reg Tchr Salaries	10,024,593.93	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	591,094.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	3,540.00		
Textbooks	147,863.79		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,452,877.50	4,981,176.58	141,191.85	678,838.81	62,618.00	56,463.36	18,310,548.10
Pupils Support	1,621,586.74	630,509.98	52,458.35	25,012.43	0.00	1,895.00	2,331,462.50
Inst Staff Sup	660,904.40	265,687.66	79,028.71	59,855.52	14,995.19	10,022.18	1,075,498.47
Gen Adm	219,554.85	79,750.99	155,745.60	32,402.39	1,105.00	11,194.96	498,648.79
Sch Adm	1,201,088.60	503,459.89	13,414.04	51,474.88	8,811.00	11,591.00	1,781,028.41
Opns & Maint	1,277,572.71	594,420.74	593,912.20	900,480.67	46,409.55	1,413.37	3,367,799.69
Transport	485,125.26	218,195.71	40,492.88	103,349.68	58,754.00	1,684.60	848,848.13
Other Support	972,345.37	947,895.00	192,440.59	62,691.39	328,761.07	11,369.02	2,186,741.37
Support Total	6,438,177.93	3,239,919.97	1,127,492.37	1,235,266.96	458,835.81	49,170.13	12,090,027.36
Food Service	369,766.12	177,647.61	7,397.10	572,906.73	5,212.95	5,872.63	1,133,590.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,534,165.65

Facilities Acq. & Construction	Property	66,348.00	
	Equipment	0.00	0.00

Debt Service Interest	1,312,636.83	Debt Service Principal	2,838,000.00			Debt Service Total	4,150,636.83
Community Services	727,960.55				5,823.99		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	14,949.52	0	0.00	Direct Cost Total	14,949.52

Title I Reg	185,066.00	Title 5 Reg	3,849.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 598,838.75 Total Expenditures 32,875,914.47

2004 National Public Education Finance Survey for: 61065 OAKRIDGE PUBLIC SCHOOLS

Property Tax	1,779,165.56
No Prop Tax	11,124.97
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	24,902.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,911.44
Food Serv	308,068.60
Student Act	55,093.07
Other Local	337,001.71
Textbook	0
Summer	19,631.00
Total local	2,563,898.35

Int Rev	0.00
State	13,232,233.58
Federal:	
Direct	0.00
Thr St	1,718,245.17
Thr Int	0.00
Thr Oth	19,610.00
Total	1,737,855.17
Othr Fin Source	161,488.00
Total Revenue	17,533,987.10

Average Daily Attendance 1,834.82

Reg Tchr Salaries	4,145,991.14
SE Tchr Salaries	543,946.05
VE Tchr Salaries	0.00
Other Tchr Salaries	469,103.54
Textbooks	68,719.74

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,845,260.91	2,535,175.65	117,802.39	234,947.33	13,876.30	21,376.80	8,754,563.08
Pupils Support	297,352.87	134,979.80	353.20	10,071.33	0.00	1,881.00	444,638.20
Inst Staff Sup	175,400.76	92,904.79	25,338.55	26,289.98	0.00	1,553.83	321,487.91
Gen Adm	222,650.28	85,279.73	879,241.31	4,916.70	0.00	16,877.39	1,208,965.41
Sch Adm	592,009.49	230,234.98	1,155.92	12,247.73	0.00	2,810.00	838,458.12
Opns & Maint	572,594.38	313,237.55	136,193.01	372,707.99	30,399.40	12,714.97	1,407,447.90
Transport	334,767.67	179,854.05	140,865.45	55,631.16	51,875.00	6,395.98	717,514.31
Other Support	185,969.24	69,718.68	127,330.06	99,870.87	64,506.39	48,078.24	530,967.09
Support Total	2,380,744.69	1,106,209.58	1,310,477.50	581,735.76	146,780.79	90,311.41	5,469,478.94
Food Service	209,656.58	157,839.04	8,496.87	349,999.43	0.00	17,043.91	743,035.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,967,077.85

Facilities Acq. & Construction	Property	88,967.87	
	Equipment	0.00	0.00

Debt Service Interest	659,776.89	Debt Service Principal	435,000.00			Debt Service Total	1,094,776.89
Community Services	542,812.75				2,384.58		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	177,349.79	0	1,432.13	Direct Cost Total	177,349.79

Title I Reg	326,143.12	Title 5 Reg	125,980.18
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 253,441.67

Total Expenditures 15,940,682.06

2004 National Public Education Finance Survey for: 61080 FRUITPORT COMMUNITY SCHOOLS

Property Tax	3,664,875.65
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	49,595.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	38,579.37
Food Serv	422,929.55
Student Act	350,875.46
Other Local	576,996.07
Textbook	0
Summer	0.00
Total local	5,103,851.10

Int Rev	0.00
State	20,727,724.48
Federal:	
Direct	0.00
Thr St	705,205.83
Thr Int	244,397.36
Thr Oth	39,272.00
Total	988,875.19
Othr Fin Source	8,407,450.00
Total Revenue	26,820,450.77

Average Daily Attendance 3,020.07

Reg Tchr Salaries	7,062,636.14	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,876,450.12	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	270,005.63		
Other Tchr Salaries	124,593.00		
Textbooks	15,584.92		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,362,052.27	4,463,194.07	235,376.30	512,046.66	4,065.23	32,730.73	15,605,400.03
Pupils Support	1,665,176.51	672,842.72	92,441.73	58,489.52	0.00	5,375.26	2,494,325.74
Inst Staff Sup	724,488.34	361,126.18	211,428.10	34,506.52	12,391.18	19,933.17	1,351,482.31
Gen Adm	279,904.33	95,081.77	206,451.42	5,832.50	0.00	15,880.28	603,150.30
Sch Adm	886,344.00	394,477.35	5,735.87	13,892.47	0.00	3,647.00	1,304,096.69
Opns & Maint	946,371.79	533,453.86	450,008.69	497,306.26	58,442.06	536.71	2,427,677.31
Transport	646,810.81	473,057.97	65,541.25	104,746.88	538,321.55	0.00	1,290,156.91
Other Support	188,466.50	101,898.04	226,663.91	9,235.09	0.00	133,183.15	659,446.69
Support Total	5,337,562.28	2,631,937.89	1,258,270.97	724,009.24	609,154.79	178,555.57	10,130,335.95
Food Service	278,350.49	150,986.67	14,270.36	396,208.43	61,952.50	1,141.26	840,957.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,576,693.19

Facilities Acq. & Construction	Property	651,486.66	
	Equipment	274,142.76	93,937.65

Debt Service Interest	785,347.00	Debt Service Principal	700,000.00	Debt Service Total	1,485,347.00
Community Services	1,087,490.86			1,038.77	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	69,713.33	0	80.00	Direct Cost Total 69,713.33

Title I Reg	240,053.97	Title 5 Reg	7,430.86
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,601,920.71 Total Expenditures 29,429,755.74

2004 National Public Education Finance Survey for: 61120 HOLTON PUBLIC SCHOOLS

Property Tax	1,330,960.62
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	9,851.63
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	214,095.87
LEA Trans	0.00
Investment	10,701.81
Food Serv	117,246.90
Student Act	16,909.94
Other Local	15,939.71
Textbook	0
Summer	0.00
Total local	1,715,706.48

Int Rev	0.00
State	7,783,303.75
Federal:	
Direct	0.00
Thr St	634,962.90
Thr Int	0.00
Thr Oth	19,550.00
Total	654,512.90
Othr Fin Source	7,842.00
Total Revenue	10,153,523.13

Average Daily Attendance 1,074.58

Reg Tchr Salaries	2,717,287.23	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	526,640.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	7,600.00		
Other Tchr Salaries	108,373.39		
Textbooks	23,200.90		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,716,058.89	1,857,126.27	59,774.17	185,611.91	0.00	4,303.87	5,822,875.11
Pupils Support	314,352.84	66,265.22	1,579.86	378.10	0.00	0.00	382,576.02
Inst Staff Sup	102,830.50	27,318.09	23,214.90	13,553.19	0.00	0.00	166,916.68
Gen Adm	139,465.43	52,578.66	59,911.02	7,060.06	0.00	10,218.00	269,233.17
Sch Adm	293,635.57	149,321.02	1,379.28	7,361.94	0.00	4,109.00	455,806.81
Opns & Maint	301,760.25	183,897.37	176,672.75	221,043.78	0.00	0.00	883,374.15
Transport	273,715.76	194,705.16	33,987.47	86,272.76	0.00	1,909.00	590,590.15
Other Support	117,811.96	61,926.29	69,980.37	65,094.43	0.00	53,387.89	368,200.94
Support Total	1,543,572.31	736,011.81	366,725.65	400,764.26	0.00	69,623.89	3,116,697.92
Food Service	62,541.65	66,581.64	47,653.27	164,457.44	0.00	233.21	341,467.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,281,040.24

Facilities Acq. & Construction	Property	1,429.75	
	Equipment	62,613.70	1,445.00

Debt Service Interest	492,751.86	Debt Service Principal	393,171.97	Debt Service Total	885,923.83
Community Services	57,463.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	277,415.13	Title 5 Reg	2,644.00
Title I CO	52,409.00	Title 5 CO	5,896.00

Total Capital Exp. 64,043.45 Total Expenditures 9,403,991.69

2004 National Public Education Finance Survey for: 61180 MONTAGUE AREA PUBLIC SCHOOLS

Property Tax	3,681,796.11
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	4,948.73
Ind. Tuition	15,008.14
LEA Tuition	0.00
Ind Trans	7,269.85
LEA Trans	0.00
Investment	79,317.52
Food Serv	217,952.95
Student Act	49,885.72
Other Local	123,356.46
Textbook	0
Summer	0.00
Total local	4,179,535.48

Int Rev	0.00
State	8,469,192.53
Federal:	
Direct	0.00
Thr St	518,489.61
Thr Int	0.00
Thr Oth	32,335.52
Total	550,825.13
Othr Fin Source	919,388.76
Total Revenue	13,199,553.14

Average Daily Attendance 1,367.05

Reg Tchr Salaries	3,484,788.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	560,073.67	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	83,513.39		
Other Tchr Salaries	244,670.19		
Textbooks	5,459.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,965,848.55	2,011,220.57	99,982.37	214,622.95	102,273.32	7,412.67	7,299,087.11
Pupils Support	362,891.21	154,087.63	37,082.45	6,441.76	0.00	0.00	560,503.05
Inst Staff Sup	144,930.10	57,705.47	4,949.18	31,616.72	0.00	225.00	239,426.47
Gen Adm	127,456.40	48,245.16	68,217.21	6,898.54	0.00	2,714.61	253,531.92
Sch Adm	401,831.78	192,257.97	12,772.07	10,339.62	8,504.00	3,150.52	620,351.96
Opns & Maint	398,830.44	161,836.33	204,029.65	363,936.76	28,249.77	0.00	1,128,633.18
Transport	289,893.56	96,401.81	23,334.67	56,319.23	54,659.74	205.07	466,154.34
Other Support	140,161.45	62,110.65	33,567.50	0.00	19,991.58	59,813.92	295,653.52
Support Total	1,865,994.94	772,645.02	383,952.73	475,552.63	111,405.09	66,109.12	3,564,254.44
Food Service	162,379.09	68,244.48	10,906.75	263,181.28	14,492.43	1,197.38	505,908.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,369,250.53

Facilities Acq. & Construction	Property	7,165,312.82	
	Equipment	822,731.21	409,792.47

Debt Service Interest	1,635,457.52	Debt Service Principal	990,000.00	Debt Service Total	2,625,457.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	177,702.87	Title 5 Reg	0.00				
Title I CO	46,918.00	Title 5 CO	4,207.00	Total Capital Exp.	8,216,214.87	Total Expenditures	19,995,257.87

2004 National Public Education Finance Survey for: 61190 ORCHARD VIEW SCHOOLS

Property Tax	5,076,023.53
No Prop Tax	446.39
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	26,505.87
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	184,967.50
Investment	30,847.05
Food Serv	244,432.24
Student Act	73,227.33
Other Local	1,120,477.76
Textbook	0
Summer	0.00
Total local	6,571,960.17

Int Rev	0.00
State	17,950,503.22
Federal:	
Direct	23,295.17
Thr St	3,264,234.95
Thr Int	0.00
Thr Oth	59,976.59
Total	3,347,506.71
Othr Fin Source	47,220,608.32
Total Revenue	27,869,970.10

Average Daily Attendance 2,578.01

Reg Tchr Salaries	7,151,915.02	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	922,320.59	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	370,615.29		
Textbooks	45,400.64		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,136,301.89	3,999,898.62	121,365.01	301,708.39	23,057.31	0.00	13,559,273.91
Pupils Support	746,826.44	330,269.42	0.00	4,399.00	0.00	0.00	1,081,494.86
Inst Staff Sup	440,120.31	173,561.96	61,407.88	50,040.87	10,323.52	3,646.11	728,777.13
Gen Adm	230,991.02	99,360.67	112,041.22	19,463.94	2,086.28	0.00	461,856.85
Sch Adm	824,640.07	400,079.36	284,898.65	24,570.53	0.00	0.00	1,534,188.61
Opns & Maint	950,012.02	474,926.96	631,931.33	487,917.00	3,921.86	0.00	2,544,787.31
Transport	396,389.37	179,561.64	363,392.41	48,438.28	339.08	0.00	987,781.70
Other Support	294,022.52	153,930.25	129,183.05	34,005.42	124,676.96	114,898.40	726,039.64
Support Total	3,883,001.75	1,811,690.26	1,582,854.54	668,835.04	141,347.70	118,544.51	8,064,926.10
Food Service	235,583.19	114,994.30	84,715.80	391,836.29	3,127.42	559.72	827,689.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,451,889.31

Facilities Acq. & Construction	Property	22,656.52	
	Equipment	6,400.00	849,852.86

Debt Service Interest	1,011,445.48	Debt Service Principal	1,160,000.00	Debt Service Total	2,171,445.48
Community Services	3,617,849.97			9,428.70	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	588,156.71	Title 5 Reg	17,197.00
Title I CO	8,585.00	Title 5 CO	0.00

Total Capital Exp. 206,017.65

Total Expenditures 27,125,609.79

2004 National Public Education Finance Survey for: 61210 RAVENNA PUBLIC SCHOOLS

Property Tax	1,375,557.17
No Prop Tax	0.94
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	12,002.50
LEA Tuition	0.00
Ind Trans	76,591.89
LEA Trans	0.00
Investment	18,565.89
Food Serv	194,754.59
Student Act	30,000.00
Other Local	141,578.92
Textbook	0
Summer	0.00
Total local	1,849,051.90

Int Rev	0.00
State	7,761,282.17
Federal:	
Direct	0.00
Thr St	305,899.30
Thr Int	0.00
Thr Oth	22,620.00
Total	328,519.30
Othr Fin Source	159,115.00
Total Revenue	9,938,853.37

Average Daily Attendance 1,101.43

Reg Tchr Salaries	2,717,068.16	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	320,962.88	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	167,203.27		
Textbooks	38,657.77		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,572,346.58	1,652,535.19	113,345.31	152,712.30	0.00	7,460.08	5,498,399.46
Pupils Support	260,714.27	115,802.85	10,895.75	1,671.48	0.00	0.00	389,084.35
Inst Staff Sup	178,047.27	98,708.69	29,868.21	17,974.19	0.00	0.00	324,598.36
Gen Adm	117,895.28	55,221.04	70,488.36	3,027.37	0.00	16,235.19	262,867.24
Sch Adm	387,340.41	215,857.50	11,923.51	7,130.24	0.00	2,937.00	625,188.66
Opns & Maint	294,211.23	165,971.36	214,581.68	301,859.32	6,589.98	0.00	976,623.59
Transport	290,851.46	199,178.11	28,163.69	77,278.82	107,960.00	381.50	595,853.58
Other Support	58,560.00	35,929.88	55,010.68	558.37	0.00	22,738.30	172,797.23
Support Total	1,587,619.92	886,669.43	420,931.88	409,499.79	114,549.98	42,291.99	3,347,013.01
Food Service	111,275.32	26,656.26	224,706.26	22,102.15	0.00	853.50	385,593.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,231,005.96

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	671,525.00	Debt Service Principal	278,664.30	Debt Service Total	950,189.30
Community Services	278,707.12			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	116,251.00	Title 5 Reg	947.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 114,549.98 Total Expenditures 9,624,263.06

2004 National Public Education Finance Survey for: 61220 REETHS PUFFER SCHOOLS

Property Tax	6,960,540.85
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,665.00
LEA Tuition	19,367.06
Ind Trans	84,426.94
LEA Trans	0.00
Investment	162,938.40
Food Serv	628,630.69
Student Act	144,588.88
Other Local	192,590.06
Textbook	0
Summer	0.00
Total local	8,176,380.82

Int Rev	0.00
State	27,276,646.46
Federal:	
Direct	23,546.88
Thr St	1,068,460.25
Thr Int	0.00
Thr Oth	39,702.59
Total	1,131,709.72
Othr Fin Source	1,289,827.00
Total Revenue	36,584,737.00

Average Daily Attendance 3,988.91

Reg Tchr Salaries	10,044,609.80	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,047,123.13	19,367.06	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	369,236.81		
Textbooks	112,916.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,585,088.11	5,519,231.10	333,270.22	602,531.94	63,768.01	50,549.17	20,090,670.54
Pupils Support	1,641,243.34	649,397.24	132,763.17	2,876.89	0.00	0.00	2,426,280.64
Inst Staff Sup	747,245.06	1,109,060.87	236,231.15	80,754.11	0.00	7,869.85	2,181,161.04
Gen Adm	199,934.95	52,742.04	162,761.70	2,613.17	0.00	53,921.23	471,973.09
Sch Adm	1,321,779.95	561,628.23	17,396.24	7,978.01	0.00	27,884.34	1,936,666.77
Opns & Maint	1,273,754.62	687,720.61	583,148.27	849,638.62	10,000.00	1,189.31	3,395,451.43
Transport	886,603.15	430,260.29	50,442.43	184,039.96	0.00	1,859.36	1,553,205.19
Other Support	601,139.38	279,473.58	177,725.05	10,073.88	0.00	217,777.22	1,286,189.11
Support Total	6,671,700.45	3,770,282.86	1,360,468.01	1,137,974.64	10,000.00	310,501.31	13,250,927.27
Food Service	389,890.33	183,855.44	31,718.33	594,485.77	51.92	3,918.23	1,203,868.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,545,465.91

Facilities Acq. & Construction	Property	4,275,947.35	
	Equipment	2,162,245.52	653,507.67

Debt Service Interest	3,260,698.75	Debt Service Principal	2,530,021.25	Debt Service Total	5,790,720.00
Community Services	240,511.08			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	1,505.42	0	0.00	Direct Cost Total	1,505.42

Title I Reg	379,774.00	Title 5 Reg	3,603.00
Title I CO	19,522.00	Title 5 CO	0.00

Total Capital Exp. 6,512,012.80 Total Expenditures 41,953,002.88

2004 National Public Education Finance Survey for: 61230 NORTH MUSKEGON PUBLIC SCHOOLS

Property Tax	1,397,863.18
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	109,733.79
Food Serv	111,726.60
Student Act	68,297.88
Other Local	66,200.49
Textbook	0
Summer	0.00
Total local	1,753,821.94

Int Rev	0.00
State	5,737,481.80
Federal:	
Direct	0.00
Thr St	79,081.00
Thr Int	30,494.00
Thr Oth	5,005.00
Total	114,580.00
Othr Fin Source	13,829,949.01
Total Revenue	7,605,883.74

Average Daily Attendance 835.24

Reg Tchr Salaries	2,412,515.60	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	314,420.26	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	43,883.00		
Textbooks	47,684.61		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,140,620.51	1,377,090.87	94,559.13	100,803.16	0.00	20,834.50	4,733,908.17
Pupils Support	108,707.69	106,399.74	3,115.00	6,697.60	0.00	0.00	224,920.03
Inst Staff Sup	57,252.55	25,182.95	31,774.39	6,841.06	0.00	0.00	121,050.95
Gen Adm	165,052.40	74,166.40	61,886.79	646.25	0.00	8,218.21	309,970.05
Sch Adm	180,450.61	81,216.73	12,834.62	2,075.09	0.00	3,795.97	280,373.02
Opns & Maint	158,777.42	110,640.13	100,527.35	177,053.73	979.93	4,514.95	551,513.58
Transport	40,885.58	11,828.89	11,814.03	9,193.63	0.00	100.00	73,822.13
Other Support	0.00	0.00	43,603.65	7,435.40	0.00	830,029.69	881,068.74
Support Total	711,126.25	409,434.84	265,555.83	209,942.76	979.93	846,658.82	2,442,718.50
Food Service	50,650.81	26,171.47	1,263.40	79,488.62	0.00	0.00	157,574.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,334,200.97

Facilities Acq. & Construction	Property	817,154.97	
	Equipment	89,108.64	0.00

Debt Service Interest	0.00	Debt Service Principal	1,031,781.18		Debt Service Total 1,031,781.18
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	24,820.00	Title 5 Reg	733.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 907,243.54

Total Expenditures 8,241,444.51

2004 National Public Education Finance Survey for: 61240 WHITEHALL SCHOOL DISTRICT

Property Tax	4,645,819.68
No Prop Tax	186.10
Othr. Prop	0.00
Othr non	1,626.78
Ind. Tuition	48,827.86
LEA Tuition	0.00
Ind Trans	331,646.25
LEA Trans	84,249.46
Investment	234,063.17
Food Serv	292,265.42
Student Act	41,312.00
Other Local	911,213.73
Textbook	0
Summer	7,901.50
Total local	6,514,862.49

Int Rev	0.00
State	13,595,066.81
Federal:	
Direct	0.00
Thr St	561,323.68
Thr Int	966,072.21
Thr Oth	25,769.26
Total	1,553,165.15
Othr Fin Source	378,018.00
Total Revenue	21,663,094.45

Average Daily Attendance 2,042.37

Reg Tchr Salaries	4,731,743.80
SE Tchr Salaries	811,947.34
VE Tchr Salaries	47,445.60
Other Tchr Salaries	386,760.35
Textbooks	1,416.28

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,707,587.30	2,795,333.15	78,376.55	253,674.59	9,556.71	14,772.23	9,849,743.82
Pupils Support	605,422.49	217,714.50	26,851.72	10,056.51	0.00	0.00	860,045.22
Inst Staff Sup	573,786.66	173,904.50	38,252.81	69,567.45	0.00	0.00	855,511.42
Gen Adm	293,309.67	103,920.57	87,730.93	24,496.75	1,870.00	4,696.82	514,154.74
Sch Adm	539,277.02	208,481.25	110,054.57	22,137.34	2,228.74	0.00	879,950.18
Opns & Maint	539,861.99	294,627.06	207,484.96	392,557.62	0.00	0.00	1,434,531.63
Transport	403,802.54	201,074.70	35,366.34	106,212.90	54,500.00	0.00	746,456.48
Other Support	143,072.25	65,707.43	46,111.76	17,224.19	54,466.64	78,747.34	350,862.97
Support Total	3,098,532.62	1,265,430.01	551,853.09	642,252.76	113,065.38	83,444.16	5,641,512.64
Food Service	170,386.85	83,383.47	5,058.62	291,750.99	2,396.74	2,775.35	553,355.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,044,611.74

Facilities Acq. & Construction	Property	10,974,128.20	
	Equipment	464,155.96	578,136.59

Debt Service Interest	1,963,271.50	Debt Service Principal	1,023,331.54	Debt Service Total	2,986,603.04
Community Services	2,349,976.19			14,995.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	182,383.00	Title 5 Reg	1,775.00
Title I CO	34,842.00	Title 5 CO	0.00

Total Capital Exp. 11,578,297.99 Total Expenditures 30,551,022.51

2004 National Public Education Finance Survey for: 61901 TRI VALLEY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,118.20
Student Act	0.00
Other Local	773.34
Textbook	0
Summer	0.00
Total local	3,891.54

Int Rev	16,310.00
State	2,345,190.91
Federal:	
Direct	0.00
Thr St	531,168.63
Thr Int	58,765.26
Thr Oth	4,130.00
Total	594,063.89
Othr Fin Source	0.00
Total Revenue	2,959,456.34

Average Daily Attendance 291.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,827.21		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,104,689.65	65,404.35	0.00	35.15	1,170,129.15
Pupils Support	0.00	0.00	123,976.52	134.00	0.00	0.00	124,110.52
Inst Staff Sup	0.00	0.00	205,574.89	1,785.79	0.00	0.00	207,360.68
Gen Adm	0.00	0.00	211,647.68	1,381.83	0.00	0.00	213,029.51
Sch Adm	0.00	0.00	238,649.04	3,485.27	0.00	1,763.99	243,898.30
Opns & Maint	0.00	0.00	401,973.30	28,485.42	0.00	1,752.77	432,211.49
Transport	0.00	0.00	149,482.22	23,969.50	0.00	51.42	173,503.14
Other Support	0.00	0.00	155,938.44	1,018.93	0.00	14,778.29	171,735.66
Support Total	0.00	0.00	1,487,242.09	60,260.74	0.00	18,346.47	1,565,849.30
Food Service	0.00	0.00	87,368.46	90,184.39	0.00	640.00	178,192.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,914,171.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	477.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	206,259.24	Title 5 Reg	4,824.44				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	2,914,648.80

2004 National Public Education Finance Survey for: 61902 TIMBERLAND ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	16,162.00
Student Act	0.00
Other Local	43,254.00
Textbook	0
Summer	0.00
Total local	59,416.00

Int Rev	0.00
State	4,246,762.00
Federal:	
Direct	0.00
Thr St	525,785.00
Thr Int	0.00
Thr Oth	0.00
Total	525,785.00
Othr Fin Source	0.00
Total Revenue	4,831,963.00

Average Daily Attendance 547.40

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,323,680.00	0.00	0.00	0.00	2,323,680.00
Pupils Support	0.00	0.00	120,139.00	0.00	0.00	0.00	120,139.00
Inst Staff Sup	0.00	0.00	200,639.00	0.00	0.00	0.00	200,639.00
Gen Adm	0.00	0.00	421,466.00	0.00	0.00	0.00	421,466.00
Sch Adm	0.00	0.00	265,046.00	0.00	0.00	0.00	265,046.00
Opns & Maint	0.00	0.00	1,021,987.00	0.00	0.00	0.00	1,021,987.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	258,527.00	0.00	0.00	0.00	258,527.00
Support Total	0.00	0.00	2,287,804.00	0.00	0.00	0.00	2,287,804.00
Food Service	0.00	0.00	32,606.00	163,261.00	0.00	0.00	195,867.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,807,351.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	217,944.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 4,807,351.00

2004 National Public Education Finance Survey for: 61903 MUSKEGON TECHNICAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,261.53
Student Act	40,598.67
Other Local	39,531.75
Textbook	0
Summer	0.00
Total local	88,391.95

Int Rev	0.00
State	1,679,100.57
Federal:	
Direct	53,907.71
Thr St	297,563.82
Thr Int	0.00
Thr Oth	12,033.00
Total	363,504.53
Othr Fin Source	470,000.00
Total Revenue	2,130,997.05

Average Daily Attendance 214.36

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	47,883.77

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	791,601.65	158,186.27	157,996.07	239.00	950,026.92
Pupils Support	0.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
Inst Staff Sup	0.00	0.00	5,948.90	287.10	0.00	0.00	6,236.00
Gen Adm	0.00	0.00	268,465.34	5,876.73	10,867.15	1,454.00	275,796.07
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	83,509.30	48,738.80	47,571.98	0.00	132,248.10
Transport	0.00	0.00	2,183.10	0.00	0.00	0.00	2,183.10
Other Support	0.00	0.00	62,812.96	575.92	0.00	26,268.94	89,657.82
Support Total	0.00	0.00	427,719.60	55,478.55	58,439.13	27,722.94	510,921.09
Food Service	0.00	0.00	72,032.25	12,308.50	0.00	0.00	84,340.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,545,288.76

Facilities Acq. & Construction	Property	375,000.00	
	Equipment	0.00	0.00

Debt Service Interest	217,198.00	Debt Service Principal	268,364.03	Debt Service Total	485,562.03
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	90,103.67	Title 5 Reg	2,491.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 591,435.20 Total Expenditures 2,136,723.96

2004 National Public Education Finance Survey for: 61904 THREE OAKS PUBLIC SCHOOL ACADEMY

Average Daily Attendance 80.96

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	5,840.00
Textbook	0
Summer	0.00
Total local	5,840.00

Int Rev	0.00
State	612,971.26
Federal:	
Direct	0.00
Thr St	215,235.00
Thr Int	0.00
Thr Oth	0.00
Total	215,235.00
Othr Fin Source	204,000.00
Total Revenue	834,046.26

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	301,526.77	160,321.88	0.00	0.00	461,848.65
Pupils Support	0.00	0.00	3,782.50	0.00	0.00	0.00	3,782.50
Inst Staff Sup	0.00	0.00	37,877.37	0.00	0.00	0.00	37,877.37
Gen Adm	0.00	0.00	71,351.79	0.00	0.00	770.00	72,121.79
Sch Adm	0.00	0.00	77,699.74	0.00	0.00	277.80	77,977.54
Opns & Maint	0.00	0.00	119,163.88	20,147.56	0.00	0.00	139,311.44
Transport	0.00	0.00	1,734.80	0.00	0.00	0.00	1,734.80
Other Support	0.00	0.00	17,979.58	0.00	0.00	24,933.91	42,913.49
Support Total	0.00	0.00	329,589.66	20,147.56	0.00	25,981.71	375,718.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	837,567.58

Facilities Acq. & Construction	Property	330,051.37	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	7,132.13			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 330,051.37

Total Expenditures 1,174,751.08

2004 National Public Education Finance Survey for: 62000 NEWAYGO COUNTY R.E.S.A.

Average Daily Attendance 77.15

Property Tax	5,533,468.16
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	65,260.00
LEA Tuition	242,000.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,325.61
Food Serv	0.00
Student Act	150,090.54
Other Local	429,343.75
Textbook	0
Summer	0.00
Total local	6,194,488.06

Int Rev	0.00
State	4,872,575.17
Federal:	
Direct	22,738.00
Thr St	2,679,738.82
Thr Int	44,864.00
Thr Oth	0.00
Total	2,747,340.82
Othr Fin Source	0.00
Total Revenue	13,814,404.05

Reg Tchr Salaries	0.00
SE Tchr Salaries	162,256.74
VE Tchr Salaries	1,087,287.64
Other Tchr Salaries	0.00
Textbooks	12,778.52

0.00	Tuition Pd to Other Sch Outside MI
242,000.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,778,492.46	674,272.20	473,212.75	355,940.09	94,509.45	2,305.61	3,284,223.11
Pupils Support	1,851,659.36	673,598.23	440,425.10	50,245.45	30.78	189.56	3,016,117.70
Inst Staff Sup	196,803.19	79,707.57	295,936.06	27,054.37	1,650.61	593.31	600,094.50
Gen Adm	280,737.07	86,990.47	100,927.10	3,609.44	1,678.30	12,567.88	484,831.96
Sch Adm	546,218.30	211,779.07	196,947.25	13,204.43	4,405.89	3,776.43	971,925.48
Opns & Maint	0.00	0.00	875,865.02	241,681.77	0.00	0.00	1,117,546.79
Transport	0.00	0.00	10,035.68	32.51	0.00	0.00	10,068.19
Other Support	256,004.85	118,167.32	142,014.88	19,066.85	10,576.09	90,391.63	625,645.53
Support Total	3,131,422.77	1,170,242.66	2,062,151.09	354,894.82	18,341.67	107,518.81	6,826,230.15
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,110,453.26

Facilities Acq. & Construction	Property	490,967.62	
	Equipment	0.00	0.00

Debt Service Interest	56,622.50	Debt Service Principal	270,000.00		Debt Service Total 326,622.50
Community Services	64,027.08			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	464.26	0	0.00	Direct Cost Total 464.26

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 603,818.74

Total Expenditures 10,778,763.34

2004 National Public Education Finance Survey for: 62040 FREMONT PUBLIC SCHOOL DISTRICT

Property Tax	4,834,487.38
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	143,403.22
LEA Trans	0.00
Investment	32,038.27
Food Serv	366,759.25
Student Act	61,960.98
Other Local	619,274.41
Textbook	0
Summer	11,325.00
Total local	6,069,248.51

Int Rev	0.00
State	16,293,855.34
Federal:	
Direct	0.00
Thr St	995,637.59
Thr Int	0.00
Thr Oth	39,151.00
Total	1,034,788.59
Othr Fin Source	3,547,751.50
Total Revenue	23,397,892.44

Average Daily Attendance 2,408.36

Reg Tchr Salaries	6,775,172.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,215,187.77	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	93,991.00		
Other Tchr Salaries	310,345.75		
Textbooks	37,460.61		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,623,949.81	3,885,539.14	230,369.64	289,768.50	86,834.35	33,831.10	14,063,458.19
Pupils Support	493,077.68	194,689.07	37,854.65	6,614.57	2,650.88	0.00	732,235.97
Inst Staff Sup	371,072.48	123,613.95	47,911.18	44,303.55	0.00	79.00	586,980.16
Gen Adm	156,708.77	78,953.29	42,585.97	6,047.58	739.50	7,028.78	291,324.39
Sch Adm	866,130.04	323,858.61	22,967.22	15,990.99	3,732.15	4,063.00	1,233,009.86
Opns & Maint	568,124.41	301,532.06	271,132.53	587,274.42	9,912.25	155.00	1,728,218.42
Transport	477,315.13	132,942.88	40,490.47	112,797.15	56,226.11	0.00	763,545.63
Other Support	328,669.97	131,110.88	301,122.00	18,324.20	45,209.72	56,049.41	835,276.46
Support Total	3,261,098.48	1,286,700.74	764,064.02	791,352.46	118,470.61	67,375.19	6,170,590.89
Food Service	273,629.40	71,134.39	32,923.17	365,257.55	10,602.64	586.82	743,531.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,977,580.41

Facilities Acq. & Construction	Property	274,783.44	
	Equipment	71,500.00	52,431.74

Debt Service Interest	1,141,881.38	Debt Service Principal	4,741,585.35		Debt Service Total 5,883,466.73
Community Services	399,377.84			3,027.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	38,280.67	0	0.00	Direct Cost Total 38,280.67

Title I Reg	413,319.42	Title 5 Reg	9,510.00
Title I CO	49,308.00	Title 5 CO	85.00

Total Capital Exp. 565,218.24 Total Expenditures 22,032,888.90

2004 National Public Education Finance Survey for: 62050 GRANT PUBLIC SCHOOL DISTRICT

Property Tax	1,850,342.13
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,100.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	241,128.11
Food Serv	321,603.20
Student Act	46,753.26
Other Local	404,912.45
Textbook	0
Summer	0.00
Total local	2,879,839.15

Int Rev	0.00
State	16,347,011.77
Federal:	
Direct	0.00
Thr St	1,079,730.52
Thr Int	0.00
Thr Oth	26,500.00
Total	1,106,230.52
Othr Fin Source	0.00
Total Revenue	20,333,081.44

Average Daily Attendance 2,296.43

Reg Tchr Salaries	5,001,880.05
SE Tchr Salaries	976,023.79
VE Tchr Salaries	51,789.36
Other Tchr Salaries	698,816.92
Textbooks	27,848.88

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,652,145.81	3,046,062.56	149,936.26	273,273.20	86,980.25	17,255.37	11,138,673.20
Pupils Support	292,498.73	139,422.07	1,270.00	2,945.81	3,715.00	0.00	436,136.61
Inst Staff Sup	284,078.20	117,299.36	1,644.28	15,690.66	0.00	1,054.34	419,766.84
Gen Adm	155,619.82	60,893.97	67,118.23	7,990.42	0.00	11,955.85	303,578.29
Sch Adm	760,347.24	368,172.05	56,746.78	7,129.15	0.00	2,818.38	1,195,213.60
Opns & Maint	577,445.40	292,598.37	316,596.28	443,194.64	20,666.77	1,762.21	1,631,596.90
Transport	565,941.66	165,521.79	48,348.09	142,361.22	66,955.32	3,954.05	926,126.81
Other Support	108,113.08	37,092.13	84,631.68	1,313.26	0.00	235.00	231,385.15
Support Total	2,744,044.13	1,180,999.74	576,355.34	620,625.16	91,337.09	21,779.83	5,143,804.20
Food Service	224,890.56	75,890.07	6,651.35	323,553.39	2,161.03	1,931.65	632,917.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,915,394.42

Facilities Acq. & Construction	Property	4,640,474.67	
	Equipment	34,492.80	568,165.66

Debt Service Interest	339,160.81	Debt Service Principal	1,127,318.75	Debt Service Total	1,466,479.56
Community Services	217,685.95			4,290.67	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	800,374.71	0	8,799.40	Direct Cost Total	800,374.71

Title I Reg	247,452.00	Title 5 Reg	1,228.00
Title I CO	33,255.00	Title 5 CO	0.00

Total Capital Exp. 4,868,535.91 Total Expenditures 23,370,156.65

2004 National Public Education Finance Survey for: 62060 HESPERIA COMMUNITY SCHOOL DISTRICT

Property Tax	1,248,445.34
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,700.00
LEA Tuition	0.00
Ind Trans	20,218.85
LEA Trans	0.00
Investment	15,297.14
Food Serv	135,945.45
Student Act	30,850.77
Other Local	202,503.88
Textbook	0
Summer	0.00
Total local	1,659,961.43

Int Rev	0.00
State	7,877,956.13
Federal:	
Direct	0.00
Thr St	887,650.81
Thr Int	6,208.36
Thr Oth	16,506.00
Total	910,365.17
Othr Fin Source	5,220.00
Total Revenue	10,448,282.73

Average Daily Attendance 1,092.35

Reg Tchr Salaries	3,026,630.06	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	581,318.52	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	152,504.91		
Textbooks	68,596.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,446,228.13	1,849,279.87	64,576.99	129,294.14	41,997.40	41,037.63	6,530,416.76
Pupils Support	264,365.47	59,060.49	663.35	2,514.43	0.00	557.00	327,160.74
Inst Staff Sup	207,378.78	44,823.53	159,033.57	23,065.09	6,800.83	2,948.92	437,249.89
Gen Adm	131,856.58	48,976.22	60,255.73	2,635.22	57.95	6,088.27	249,812.02
Sch Adm	248,950.98	119,733.55	81.50	2,895.02	472.89	4,003.23	375,664.28
Opns & Maint	392,014.48	192,542.78	71,769.08	181,742.77	12,974.49	0.00	838,069.11
Transport	341,962.10	109,014.79	58,327.29	49,973.62	115.90	721.00	559,998.80
Other Support	171,440.02	83,464.94	98,033.67	24,664.49	15,733.82	39,326.55	416,929.67
Support Total	1,757,968.41	657,616.30	448,164.19	287,490.64	36,155.88	53,644.97	3,204,884.51
Food Service	144,646.01	70,798.12	27,246.00	178,025.90	0.00	1,580.97	422,297.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,157,598.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	328,527.50	Debt Service Principal	378,781.81			Debt Service Total	707,309.31
Community Services	172,182.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	320,784.35	0	0.00	Direct Cost Total	320,784.35

Title I Reg	256,676.53	Title 5 Reg	22,065.40
Title I CO	41,436.00	Title 5 CO	333.00

Total Capital Exp. 78,153.28 Total Expenditures 10,728,718.19

2004 National Public Education Finance Survey for: 62070 NEWAYGO PUBLIC SCHOOL DISTRICT

Property Tax	3,709,975.87
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	49,632.99
LEA Trans	0.00
Investment	183,843.19
Food Serv	190,910.20
Student Act	38,640.02
Other Local	1,070,208.65
Textbook	0
Summer	4,460.00
Total local	5,247,670.92

Int Rev	0.00
State	12,925,333.90
Federal:	
Direct	0.00
Thr St	740,829.99
Thr Int	0.00
Thr Oth	274,230.00
Total	1,015,059.99
Othr Fin Source	237,894.00
Total Revenue	19,188,064.81

Average Daily Attendance 1,918.32

Reg Tchr Salaries	4,847,340.77	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	722,131.90	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	325,304.54		
Textbooks	62,258.25		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,761,021.58	3,067,163.41	84,884.01	291,226.62	23,176.98	31,732.21	10,236,027.83
Pupils Support	369,089.49	141,060.94	1,366.41	2,480.89	0.00	0.00	513,997.73
Inst Staff Sup	196,052.10	77,972.88	17,663.34	138,315.41	0.00	429.95	430,433.68
Gen Adm	111,627.05	34,692.59	73,702.11	3,620.72	0.00	37,793.32	261,435.79
Sch Adm	856,863.27	259,713.60	55,238.18	25,703.91	0.00	5,969.24	1,203,488.20
Opns & Maint	442,530.03	178,699.69	242,893.69	494,942.64	0.00	0.00	1,359,066.05
Transport	500,089.31	135,324.04	104,732.68	77,500.33	171,988.00	1,425.00	819,071.36
Other Support	253,082.90	124,946.53	172,860.46	13,371.91	50,985.84	354,817.01	919,078.81
Support Total	2,729,334.15	952,410.27	668,456.87	755,935.81	222,973.84	400,434.52	5,506,571.62
Food Service	177,510.02	69,151.77	3,345.85	237,277.16	7,004.27	0.00	487,284.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,229,884.25

Facilities Acq. & Construction	Property	4,333,893.43	
	Equipment	1,140,380.26	378,325.79

Debt Service Interest	1,327,173.62	Debt Service Principal	720,000.00		Debt Service Total 2,047,173.62
Community Services	1,948,678.58			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	539,221.50	0	9,919.73	Direct Cost Total 539,221.50

Title I Reg	268,783.00	Title 5 Reg	6,971.00
Title I CO	85,362.00	Title 5 CO	0.00

Total Capital Exp. 5,737,348.51 Total Expenditures 24,833,458.63

2004 National Public Education Finance Survey for: 62090 WHITE CLOUD PUBLIC SCHOOLS

Property Tax	2,132,047.29
No Prop Tax	2,762.66
Othr. Prop	0.00
Othr non	4,517.54
Ind. Tuition	18,550.00
LEA Tuition	0.00
Ind Trans	1,699.69
LEA Trans	0.00
Investment	38,968.01
Food Serv	141,419.25
Student Act	46,390.34
Other Local	748,195.95
Textbook	0
Summer	0.00
Total local	3,134,550.73

Int Rev	0.00
State	9,744,618.21
Federal:	
Direct	0.00
Thr St	983,045.23
Thr Int	225,000.00
Thr Oth	90,512.29
Total	1,298,557.52
Othr Fin Source	562,328.42
Total Revenue	14,177,726.46

Average Daily Attendance 1,402.28

Reg Tchr Salaries	3,387,565.96	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	914,286.12	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	668,762.54		
Textbooks	41,710.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,503,379.95	2,412,796.29	108,913.15	154,590.80	40,120.90	30,374.50	8,210,054.69
Pupils Support	290,873.66	93,138.07	15,495.36	3,542.24	0.00	1,022.59	404,071.92
Inst Staff Sup	189,364.65	99,813.81	2,817.87	32,731.51	431.53	10.00	324,737.84
Gen Adm	159,684.89	58,760.29	176,070.55	2,773.43	20,000.00	13,345.73	410,634.89
Sch Adm	504,662.02	247,187.65	16,882.35	11,640.00	0.00	4,751.28	785,123.30
Opns & Maint	378,108.42	234,969.90	186,184.04	308,747.14	2,265.44	1,369.90	1,109,379.40
Transport	464,396.65	160,766.47	81,560.57	76,512.95	498,364.72	1,546.40	784,783.04
Other Support	111,719.71	37,614.65	94,525.88	4,544.15	0.00	15,721.99	264,126.38
Support Total	2,098,810.00	932,250.84	573,536.62	440,491.42	521,061.69	37,767.89	4,082,856.77
Food Service	209,137.42	106,173.14	6,528.44	281,466.16	24,578.41	2,569.16	605,874.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,898,785.78

Facilities Acq. & Construction	Property	2,663,697.58	
	Equipment	298,918.92	40,744.15

Debt Service Interest	1,016,350.12	Debt Service Principal	689,209.33	Debt Service Total	1,705,559.45
Community Services	82,945.61			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	329,425.00	Title 5 Reg	0.00
Title I CO	53,614.00	Title 5 CO	7,916.00

Total Capital Exp. 3,548,377.50

Total Expenditures 16,570,853.04

2004 National Public Education Finance Survey for: 62470 BIG JACKSON SCHOOL DISTRICT

Average Daily Attendance 26.68

Property Tax	171,028.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	20,000.00
Investment	2,345.23
Food Serv	0.00
Student Act	0.00
Other Local	24.64
Textbook	0
Summer	0.00
Total local	173,398.10

Int Rev	0.00
State	116,944.59
Federal:	
Direct	17,136.00
Thr St	18,338.22
Thr Int	0.00
Thr Oth	0.00
Total	35,474.22
Othr Fin Source	76,500.00
Total Revenue	325,816.91

Reg Tchr Salaries	79,710.11
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	15,786.16
Textbooks	2,414.28

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	98,921.49	37,199.99	3,160.72	7,848.09	0.00	1,255.00	148,385.29
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,382.45	366.30	0.00	0.00	0.00	0.00	6,748.75
Sch Adm	13,999.89	1,608.78	0.00	0.00	0.00	0.00	15,608.67
Opns & Maint	0.00	0.00	25,132.73	2,264.81	29,733.96	925.98	28,323.52
Transport	27,430.48	9,146.06	3,264.60	10,361.48	50,000.00	926.98	51,129.60
Other Support	21,005.00	7,673.24	21,425.35	2,214.83	0.00	1,964.74	54,283.16
Support Total	68,817.82	18,794.38	49,822.68	14,841.12	79,733.96	3,817.70	156,093.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	304,478.99

Facilities Acq. & Construction	Property	0.00	
	Equipment	9,495.87	0.00

Debt Service Interest	1,225.66	Debt Service Principal	28,338.73	Debt Service Total	29,564.39
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	1,038.00	Title 5 CO	525.00

Total Capital Exp. 89,229.83

Total Expenditures 393,708.82

2004 National Public Education Finance Survey for: 63000 OAKLAND I.S.D.

Property Tax	179,056,887.45
No Prop Tax	4,412.60
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	279,766.90
LEA Tuition	391,641.50
Ind Trans	0.00
LEA Trans	0.00
Investment	1,092,423.07
Food Serv	0.00
Student Act	221,813.54
Other Local	4,562,145.39
Textbook	0
Summer	0.00
Total local	185,217,448.95

Int Rev	390,486.84
State	12,844,072.75
Federal:	
Direct	0.00
Thr St	30,337,381.89
Thr Int	3,890,612.81
Thr Oth	0.00
Total	34,227,994.70
Othr Fin Source	8,986,931.00
Total Revenue	232,680,003.24

Average Daily Attendance 44.62

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	866,586.87	391,641.50	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	5,936,581.82		
Other Tchr Salaries	0.00		
Textbooks	142,784.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,062,149.90	3,990,023.33	113,747.38	1,193,040.38	214,771.07	74,297.26	14,433,258.25
Pupils Support	4,780,896.66	1,909,603.07	543,724.73	203,421.96	0.00	8,275.80	7,445,922.22
Inst Staff Sup	8,202,415.21	3,469,351.99	2,690,976.02	728,897.55	20,315.98	85,431.21	15,177,071.98
Gen Adm	1,556,302.48	527,988.31	824,032.26	22,872.78	1,803.55	49,564.00	2,980,759.83
Sch Adm	1,277,185.98	462,819.21	16,357.56	78,494.26	0.00	14,015.15	1,848,872.16
Opns & Maint	1,315,271.15	694,805.30	1,860,841.06	1,195,997.74	427,900.78	120.00	5,067,035.25
Transport	117,137.32	47,952.32	108,859.34	2,321.49	0.00	1,125.00	277,395.47
Other Support	7,061,178.01	3,155,374.62	2,667,914.12	606,880.06	458,751.79	321,398.64	13,812,745.45
Support Total	24,310,386.81	10,267,894.82	8,712,705.09	2,838,885.84	908,772.10	479,929.80	46,609,802.36
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	61,043,060.61

Facilities Acq. & Construction	Property	8,071,895.89	
	Equipment	1,267,679.08	120,413.00

Debt Service Interest	102,672.85	Debt Service Principal	0.00			Debt Service Total	102,672.85
Community Services	5,692,419.87				174,853.97		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	117,332.43
Title I CO	0.00	Title 5 CO	20,688.00

Total Capital Exp. 10,637,972.11 Total Expenditures 77,493,865.59

2004 National Public Education Finance Survey for: 63010 BIRMINGHAM CITY SCHOOL DISTRICT

Property Tax	51,997,228.99
No Prop Tax	41,008.21
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	270,892.27
LEA Tuition	4,143,569.00
Ind Trans	0.00
LEA Trans	0.00
Investment	338,501.40
Food Serv	2,121,499.18
Student Act	36,630.55
Other Local	4,605,595.89
Textbook	0
Summer	0.00
Total local	59,411,356.49

Int Rev	0.00
State	50,273,548.07
Federal:	
Direct	114,978.48
Thr St	571,810.16
Thr Int	0.00
Thr Oth	49,179.00
Total	735,967.64
Othr Fin Source	139,172,883.52
Total Revenue	110,420,872.20

Average Daily Attendance 7,261.81

Reg Tchr Salaries	28,759,004.47	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,248,016.30	4,143,569.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	832,983.60		
Other Tchr Salaries	1,787,131.84		
Textbooks	415,339.16		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	40,875,567.84	16,235,736.29	460,307.24	1,213,799.09	579,697.29	30,124.79	58,815,535.25
Pupils Support	5,513,443.48	2,091,048.26	441,571.40	5,500.38	0.00	0.00	8,051,563.52
Inst Staff Sup	4,893,218.32	1,976,374.03	454,090.80	362,976.94	208,120.67	0.00	7,686,660.09
Gen Adm	724,131.74	300,282.26	618,364.71	187,458.27	0.00	14,470.19	1,844,707.17
Sch Adm	4,035,759.89	1,633,888.95	53,288.27	88,502.52	0.00	0.00	5,811,439.63
Opns & Maint	5,283,244.49	2,079,120.49	1,935,344.51	3,138,416.12	117,427.57	0.00	12,436,125.61
Transport	2,303,664.45	929,180.28	199,499.61	213,209.98	323,747.41	0.00	3,645,554.32
Other Support	1,961,143.45	819,832.30	209,060.51	56,941.20	52,225.06	416,309.75	3,463,287.21
Support Total	24,714,605.82	9,829,726.57	3,911,219.81	4,053,005.41	701,520.71	430,779.94	42,939,337.55
Food Service	0.00	0.00	1,299,146.12	1,008,686.33	25,865.26	140,000.00	2,447,832.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	104,202,705.25

Facilities Acq. & Construction	Property	1,244,708.00	
	Equipment	288,868.31	2,628,301.63

Debt Service Interest	5,389,867.50	Debt Service Principal	2,270,000.00	Debt Service Total	7,659,867.50
Community Services	4,147,100.78			8,672.06	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	60,911.69	0	7,382.85	Direct Cost Total 60,911.69

Title I Reg	211,076.91	Title 5 Reg	6,164.00
Title I CO	2,710.00	Title 5 CO	0.00

Total Capital Exp. 2,856,714.48 Total Expenditures 113,895,733.83

2004 National Public Education Finance Survey for: 63020 FERNDALE PUBLIC SCHOOLS

Property Tax	7,864,267.02
No Prop Tax	372.54
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	46,128.00
LEA Tuition	0.00
Ind Trans	2,762.73
LEA Trans	14,771.55
Investment	61,309.11
Food Serv	384,799.45
Student Act	27,730.41
Other Local	579,855.21
Textbook	0
Summer	0.00
Total local	8,967,224.47

Int Rev	0.00
State	27,688,718.85
Federal:	
Direct	0.00
Thr St	2,707,553.23
Thr Int	1,368,625.82
Thr Oth	320,350.00
Total	4,396,529.05
Othr Fin Source	250.00
Total Revenue	41,052,472.37

Average Daily Attendance 3,582.25

Reg Tchr Salaries	8,932,401.94	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,050,103.90	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	212,568.39		
Other Tchr Salaries	851,258.10		
Textbooks	317,433.72		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,200,792.10	5,433,098.57	60,451.93	712,339.17	23,353.96	24,099.52	18,430,781.29
Pupils Support	2,191,706.05	925,874.81	297,625.88	76,767.58	695.00	24,611.07	3,516,585.39
Inst Staff Sup	1,287,266.30	486,842.46	248,383.39	72,677.59	2,598.39	7,857.91	2,103,027.65
Gen Adm	233,734.85	77,702.91	179,726.54	21,050.94	5,649.00	18,375.61	530,590.85
Sch Adm	1,410,016.49	641,381.55	114,536.94	18,733.14	1,466.00	24,736.61	2,209,404.73
Opns & Maint	1,911,485.07	929,440.80	1,438,655.34	958,526.95	13,400.00	7,937.20	5,246,045.36
Transport	768,400.42	443,924.19	43,915.37	152,605.93	169,771.00	6,745.99	1,415,591.90
Other Support	1,155,604.94	507,263.90	545,881.14	49,534.59	22,200.02	180,845.95	2,439,130.52
Support Total	8,958,214.12	4,012,430.62	2,868,724.60	1,349,896.72	215,779.41	271,110.34	17,460,376.40
Food Service	221,259.36	137,941.33	197,372.79	446,660.25	0.00	1,120.89	1,004,354.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,895,512.31

Facilities Acq. & Construction	Property	19,844.63	
	Equipment	0.00	0.00

Debt Service Interest	1,982,698.37	Debt Service Principal	1,756,032.25		Debt Service Total 3,738,730.62
Community Services	196,125.69			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	835,592.44	0	0.00	Direct Cost Total 835,592.44

Title I Reg	757,731.58	Title 5 Reg	14,283.05
Title I CO	79,152.00	Title 5 CO	8,125.00

Total Capital Exp. 258,978.00

Total Expenditures 38,186,208.44

2004 National Public Education Finance Survey for: 63030 PONTIAC CITY SCHOOL DISTRICT

Property Tax	46,530,533.07
No Prop Tax	13,247.34
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	35,957.20
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	368,033.16
Food Serv	576,857.67
Student Act	57,983.00
Other Local	10,828,109.72
Textbook	0
Summer	0.00
Total local	58,410,721.16

Int Rev	0.00
State	39,351,172.98
Federal:	
Direct	1,764,800.19
Thr St	15,507,280.87
Thr Int	0.00
Thr Oth	140,876.00
Total	17,412,957.06
Othr Fin Source	0.00
Total Revenue	115,174,851.20

Average Daily Attendance 9,939.06

Reg Tchr Salaries	22,768,897.49
SE Tchr Salaries	6,897,568.06
VE Tchr Salaries	2,850.00
Other Tchr Salaries	6,169,272.10
Textbooks	1,082,541.15

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,112,034.03	18,983,413.61	911,230.26	3,817,445.43	145,184.23	124,663.00	67,948,786.33
Pupils Support	6,794,229.15	2,850,212.46	83,170.46	61,518.99	14,779.36	0.00	9,789,131.06
Inst Staff Sup	3,811,943.38	1,661,434.34	1,328,436.97	625,379.36	0.00	28,665.05	7,455,859.10
Gen Adm	1,182,376.99	358,497.94	504,229.72	27,202.86	0.00	8,321.58	2,080,629.09
Sch Adm	5,171,638.88	2,358,449.59	61,484.53	20,758.58	0.00	255.00	7,612,586.58
Opns & Maint	4,996,868.30	2,170,070.33	2,459,503.04	3,357,781.30	37,771.53	1,915.92	12,986,138.89
Transport	0.00	0.00	4,747,400.39	0.00	0.00	0.00	4,747,400.39
Other Support	2,232,213.00	1,006,149.10	2,125,626.58	548,658.05	12,376.00	3,057,317.27	8,969,964.00
Support Total	24,189,269.70	10,404,813.76	11,309,851.69	4,641,299.14	64,926.89	3,096,474.82	53,641,709.11
Food Service	1,328,392.19	747,159.52	105,818.67	1,914,763.68	29,612.99	63,132.01	4,159,266.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	125,749,761.51

Facilities Acq. & Construction	Property	1,011,564.61	
	Equipment	896,946.98	0.00

Debt Service Interest	3,684,981.84	Debt Service Principal	2,489,186.00		Debt Service Total 6,174,167.84
Community Services	131,712.52			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,084,011.84	0	0.00	Direct Cost Total 1,084,011.84

Title I Reg	9,118,981.86	Title 5 Reg	197,559.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,148,235.70

Total Expenditures 129,113,721.57

2004 National Public Education Finance Survey for: 63040 ROYAL OAK SCHOOL DISTRICT

Property Tax	23,736,930.76
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	79,404.50
LEA Tuition	2,911,173.28
Ind Trans	51,083.69
LEA Trans	0.00
Investment	249,538.22
Food Serv	970,384.80
Student Act	129,340.23
Other Local	2,331,928.15
Textbook	0
Summer	0.00
Total local	27,548,610.35

Int Rev	0.00
State	41,294,283.66
Federal:	
Direct	167,957.35
Thr St	936,597.87
Thr Int	0.00
Thr Oth	86,832.00
Total	1,191,387.22
Othr Fin Source	19,303,902.05
Total Revenue	70,034,281.23

Average Daily Attendance 5,882.11

Reg Tchr Salaries	19,021,972.21	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,324,816.87	2,911,173.28	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	251,542.45		
Other Tchr Salaries	179,434.37		
Textbooks	323,242.49		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,617,947.68	10,175,062.86	245,302.34	1,109,228.06	331,899.67	15,765.96	37,163,306.90
Pupils Support	4,835,919.31	1,965,578.94	31,521.57	12,830.99	0.00	2,161.72	6,848,012.53
Inst Staff Sup	1,613,203.30	650,335.98	256,979.73	209,973.36	24,996.36	10,549.20	2,741,041.57
Gen Adm	340,516.17	131,332.00	60,324.63	81.19	0.00	0.00	532,253.99
Sch Adm	2,599,585.85	1,088,272.00	0.00	0.00	19,337.24	2,473.26	3,690,331.11
Opns & Maint	3,321,908.43	1,305,074.97	994,913.07	1,455,487.82	115,243.73	493,086.00	7,570,470.29
Transport	1,042,832.70	384,158.29	159,517.81	119,069.59	179,499.00	0.00	1,705,578.39
Other Support	1,355,540.08	532,005.75	869,154.67	248,118.67	77,565.58	361,716.65	3,366,535.82
Support Total	15,109,505.84	6,056,757.93	2,372,411.48	2,045,561.62	416,641.91	869,986.83	26,454,223.70
Food Service	290,418.53	119,558.99	233,104.51	621,936.36	27,214.31	43,399.83	1,308,418.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	64,925,948.82

Facilities Acq. & Construction	Property	145,694.42	
	Equipment	17,791.00	0.00

Debt Service Interest	3,732,791.00	Debt Service Principal	2,609,449.00	Debt Service Total	6,342,240.00
Community Services	901,828.22			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	836,506.71	0	412.56	Direct Cost Total 836,506.71

Title I Reg	370,587.90	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 939,653.87 Total Expenditures 67,603,937.62

2004 National Public Education Finance Survey for: 63050 BERKLEY SCHOOL DISTRICT

Property Tax	6,315,626.50
No Prop Tax	6,118.49
Othr. Prop	0.00
Othr non	10,981.04
Ind. Tuition	72,996.67
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	115,594.13
Food Serv	427,643.67
Student Act	77,567.50
Other Local	2,312,072.62
Textbook	0
Summer	0.00
Total local	9,338,600.62

Int Rev	0.00
State	32,409,762.46
Federal:	
Direct	0.00
Thr St	822,208.42
Thr Int	217,041.86
Thr Oth	17,729.00
Total	1,056,979.28
Othr Fin Source	0.00
Total Revenue	42,805,342.36

Average Daily Attendance 4,127.72

Reg Tchr Salaries	12,241,083.29	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,531,231.62	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	82,650.00		
Other Tchr Salaries	623,758.83		
Textbooks	95,873.32		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,303,192.15	6,567,067.14	141,713.19	390,582.98	25,133.98	40,011.84	23,442,567.30
Pupils Support	2,082,539.43	849,587.15	122,560.42	31,015.93	0.00	30,650.51	3,116,353.44
Inst Staff Sup	1,068,196.32	474,853.07	199,825.61	183,346.21	0.00	4,337.45	1,930,558.66
Gen Adm	377,292.31	181,439.04	98,276.74	29,508.43	16,175.44	20,106.93	706,623.45
Sch Adm	1,532,316.77	721,320.87	118,125.07	29,439.25	36,939.29	7,791.96	2,408,993.92
Opns & Maint	1,800,793.68	802,795.14	687,042.52	913,453.92	190.80	193.00	4,204,278.26
Transport	0.00	0.00	679,926.92	0.00	0.00	0.00	679,926.92
Other Support	879,159.34	411,830.35	357,420.59	52,444.65	758,919.12	141,886.10	1,842,741.03
Support Total	7,740,297.85	3,441,825.62	2,263,177.87	1,239,208.39	812,224.65	204,965.95	14,889,475.68
Food Service	283,983.16	44,931.78	13,004.73	320,397.67	0.00	45,630.71	707,948.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,039,991.03

Facilities Acq. & Construction	Property	2,085,742.86	
	Equipment	0.00	222,103.79

Debt Service Interest	1,968,303.76	Debt Service Principal	1,715,000.00	Debt Service Total	3,683,303.76
Community Services	1,831,838.17			1,136.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	128,456.85	0	0.00	Direct Cost Total 128,456.85

Title I Reg	361,511.59	Title 5 Reg	0.00
Title I CO	43,477.54	Title 5 CO	0.00

Total Capital Exp. 2,924,237.49 Total Expenditures 44,146,627.33

2004 National Public Education Finance Survey for: 63060 SOUTHFIELD PUBLIC SCHOOL DISTRICT

Property Tax	72,083,832.93
No Prop Tax	1,489.24
Othr. Prop	0.00
Othr non	52,946.61
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	700,877.87
Food Serv	1,346,979.37
Student Act	48,361.55
Other Local	2,211,053.35
Textbook	0
Summer	268,890.35
Total local	76,714,431.27

Int Rev	0.00
State	50,965,662.43
Federal:	
Direct	0.00
Thr St	2,174,731.14
Thr Int	1,228,855.51
Thr Oth	132,326.00
Total	3,535,912.65
Othr Fin Source	75,717,096.88
Total Revenue	131,216,006.35

Average Daily Attendance 9,455.08

Reg Tchr Salaries	35,791,379.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	5,206,694.35	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	63,340.68		
Other Tchr Salaries	1,449,737.85		
Textbooks	305,582.75		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	48,722,420.60	19,743,340.96	264,181.72	1,683,951.23	678,455.03	40,332.08	70,454,226.59
Pupils Support	5,919,842.91	2,137,005.94	376,235.49	69,185.38	0.00	310.00	8,502,579.72
Inst Staff Sup	3,393,193.15	1,304,338.50	392,137.95	271,660.75	9,498.55	7,781.47	5,369,111.82
Gen Adm	737,961.98	285,848.32	572,582.27	49,744.44	0.00	20,091.34	1,666,228.35
Sch Adm	5,289,240.03	2,206,513.95	245,125.83	100,372.02	0.00	15,584.28	7,856,836.11
Opns & Maint	6,511,775.78	2,892,771.15	2,048,588.07	2,536,611.19	43,989.85	490.40	13,990,236.59
Transport	3,674,287.34	1,932,777.51	119,080.30	397,749.97	70,437.00	90,718.33	6,214,613.45
Other Support	3,143,330.52	1,359,652.19	1,899,381.64	124,158.62	334,158.93	365,312.80	6,891,835.77
Support Total	28,669,631.71	12,118,907.56	5,653,131.55	3,549,482.37	458,084.33	500,288.62	50,491,441.81
Food Service	904,665.70	345,692.25	13,683.99	1,224,576.41	0.00	0.00	2,488,618.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	123,434,286.75

Facilities Acq. & Construction	Property	18,113,275.86	
	Equipment	69,237.65	4,031,659.68

Debt Service Interest	1,808,648.72	Debt Service Principal	6,530,219.59	Debt Service Total	8,338,868.31
Community Services	1,018,688.56				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	576,037.15	Title 5 Reg	0.00
Title I CO	316,994.81	Title 5 CO	353.89

Total Capital Exp. 19,319,052.87 Total Expenditures 147,803,687.86

2004 National Public Education Finance Survey for: 63070 AVONDALE SCHOOL DISTRICT

Property Tax	19,891,548.61
No Prop Tax	5,817.28
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	65,691.27
LEA Trans	38,144.97
Investment	650,058.11
Food Serv	0.00
Student Act	185,940.82
Other Local	1,821,675.18
Textbook	0
Summer	0.00
Total local	22,620,731.27

Int Rev	0.00
State	21,590,842.80
Federal:	
Direct	0.00
Thr St	386,791.79
Thr Int	0.00
Thr Oth	32,163.00
Total	418,954.79
Othr Fin Source	61,981,064.00
Total Revenue	44,630,528.86

Average Daily Attendance 3,547.80

Reg Tchr Salaries	12,915,532.94
SE Tchr Salaries	1,568,650.47
VE Tchr Salaries	156,999.01
Other Tchr Salaries	300,989.66
Textbooks	17,487.61

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,481,636.79	6,439,654.58	101,845.69	177,171.02	21,457.61	3,561.55	23,203,869.63
Pupils Support	1,653,831.79	562,368.76	80,525.47	1,184.11	0.00	685.02	2,298,595.15
Inst Staff Sup	648,239.82	247,088.97	47,856.15	29,564.46	1,463.11	3,639.56	976,388.96
Gen Adm	274,575.57	102,101.70	79,475.69	2,997.65	0.00	750.00	459,900.61
Sch Adm	1,609,768.21	662,541.93	25,067.91	28,330.98	2,267.33	11,176.23	2,336,885.26
Opns & Maint	992,720.88	492,029.59	914,631.24	987,556.00	3,053.49	5,779.25	3,392,716.96
Transport	741,135.26	348,967.17	103,306.52	110,555.94	200,511.00	335.00	1,304,299.89
Other Support	632,467.42	283,828.20	126,114.14	21,756.15	0.00	57,613.16	1,121,779.07
Support Total	6,552,738.95	2,698,926.32	1,376,977.12	1,181,945.29	207,294.93	79,978.22	11,890,565.90
Food Service	12,705.73	63,506.58	689,847.10	32,395.54	0.00	137.00	798,591.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,893,027.48

Facilities Acq. & Construction	Property	1,521,211.40
	Equipment	829,424.35

Debt Service Interest	3,765,136.18	Debt Service Principal	7,070,000.00	Debt Service Total	10,835,136.18
Community Services	798,832.51			754.81	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	10,233.00	0	0.00	Direct Cost Total 10,233.00

Title I Reg	138,652.00	Title 5 Reg	2,392.00
Title I CO	6,271.00	Title 5 CO	0.00

Total Capital Exp. 2,580,143.10

Total Expenditures 42,059,859.65

2004 National Public Education Finance Survey for: 63080 BLOOMFIELD HILLS SCHOOL DISTRICT

Property Tax	35,297,216.25
No Prop Tax	19,037.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	597,174.52
LEA Tuition	4,335,724.24
Ind Trans	137,026.81
LEA Trans	0.00
Investment	384,371.90
Food Serv	1,768,995.11
Student Act	286,378.50
Other Local	5,315,306.54
Textbook	0
Summer	0.00
Total local	43,805,507.24

Int Rev	0.00
State	41,141,651.14
Federal:	
Direct	0.00
Thr St	446,767.26
Thr Int	0.00
Thr Oth	79,883.00
Total	526,650.26
Othr Fin Source	27,631.23
Total Revenue	85,473,808.64

Average Daily Attendance 5,498.09

Reg Tchr Salaries	24,410,924.14
SE Tchr Salaries	4,147,844.72
VE Tchr Salaries	221,528.24
Other Tchr Salaries	0.00
Textbooks	200,452.53

0.00	Tuition Pd to Other Sch Outside MI
4,335,724.24	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,845,183.14	12,172,707.40	1,180,589.78	1,537,448.99	450,793.07	80,484.80	48,816,414.11
Pupils Support	4,695,180.39	1,677,182.65	196,440.76	64,388.68	4,256.23	150.00	6,633,342.48
Inst Staff Sup	2,762,825.86	1,099,922.65	314,155.04	260,809.42	28,504.62	31,315.10	4,469,028.07
Gen Adm	317,954.08	96,038.46	132,542.68	26,850.17	1,339.00	10,898.61	584,284.00
Sch Adm	3,349,179.02	1,220,455.78	124,400.96	31,178.62	2,631.17	0.00	4,725,214.38
Opns & Maint	4,034,364.33	1,840,197.71	1,756,345.70	1,852,734.76	145,656.26	567,511.27	10,051,153.77
Transport	1,866,237.83	1,006,497.11	93,736.89	242,692.76	276,351.68	1,145.34	3,210,309.93
Other Support	2,214,483.36	2,528,190.08	599,903.84	148,223.84	489,016.30	236,832.36	5,727,633.48
Support Total	19,240,224.87	9,468,484.44	3,217,525.87	2,626,878.25	947,755.26	847,852.68	35,400,966.11
Food Service	768,438.95	231,892.68	8,721.21	1,247,131.78	2,575.00	10,829.53	2,267,014.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	86,484,394.37

Facilities Acq. & Construction	Property	2,954,965.60	
	Equipment	143,241.37	165,723.55

Debt Service Interest	1,188,125.00	Debt Service Principal	1,202,831.42	Debt Service Total	2,390,956.42
Community Services	3,133,687.63			17,909.01	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	81,511.88	Title 5 Reg	3,281.04
Title I CO	0.00	Title 5 CO	646.17

Total Capital Exp. 4,517,239.31 Total Expenditures 94,301,044.86

2004 National Public Education Finance Survey for: 63090 CLARENCEVILLE SCHOOL DISTRICT

Property Tax	3,953,463.51
No Prop Tax	522.51
Othr. Prop	0.00
Othr non	2,976.33
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,787.63
Food Serv	258,962.01
Student Act	23,737.00
Other Local	628,320.13
Textbook	0
Summer	600.00
Total local	4,888,369.12

Int Rev	0.00
State	13,546,928.01
Federal:	
Direct	0.00
Thr St	450,337.81
Thr Int	0.00
Thr Oth	14,682.00
Total	465,019.81
Othr Fin Source	0.00
Total Revenue	18,900,316.94

Average Daily Attendance 1,836.37

Reg Tchr Salaries	5,227,533.58	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,021,591.47	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	206,479.46		
Textbooks	75,656.30		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,310,950.97	2,571,750.54	135,805.23	327,094.33	132,710.40	7,003.95	10,352,605.02
Pupils Support	684,236.19	227,918.79	56,355.45	5,294.95	0.00	200.00	974,005.38
Inst Staff Sup	692,527.41	244,824.57	26,441.75	24,814.38	6,999.00	13,914.15	1,002,522.26
Gen Adm	173,466.67	59,674.43	47,489.51	7,059.73	0.00	6,968.79	294,659.13
Sch Adm	834,156.07	261,110.96	12,328.70	10,853.67	0.00	6,539.08	1,124,988.48
Opns & Maint	750,472.55	315,941.61	290,893.33	581,045.54	0.00	2,510.93	1,940,863.96
Transport	510,605.02	182,962.27	34,591.28	47,793.76	1,399.00	630.00	776,582.33
Other Support	472,519.19	172,602.11	82,556.75	38,581.72	31,376.48	86,701.27	852,961.04
Support Total	4,117,983.10	1,465,034.74	550,656.77	715,443.75	39,774.48	117,464.22	6,966,582.58
Food Service	190,139.48	71,445.83	254.14	233,353.03	4,041.50	90.00	495,282.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,814,470.08

Facilities Acq. & Construction	Property	902,337.55	
	Equipment	57,228.79	62,080.36

Debt Service Interest	82,556.26	Debt Service Principal	661,541.84	Debt Service Total	744,098.10
Community Services	431,683.48			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	171,348.91	Title 5 Reg	85.00
Title I CO	7,850.00	Title 5 CO	1,100.00

Total Capital Exp. 1,136,092.72 Total Expenditures 19,444,326.64

2004 National Public Education Finance Survey for: 63100 NOVI COMMUNITY SCHOOLS

Property Tax	33,735,750.03
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	38,904.36
LEA Tuition	14,900.00
Ind Trans	0.00
LEA Trans	0.00
Investment	697,373.23
Food Serv	1,827,048.50
Student Act	88,010.50
Other Local	2,064,957.20
Textbook	0
Summer	0.00
Total local	38,452,043.82

Int Rev	0.00
State	33,380,837.01
Federal:	
Direct	0.00
Thr St	383,233.57
Thr Int	0.00
Thr Oth	37,521.00
Total	420,754.57
Othr Fin Source	180,000.00
Total Revenue	72,253,635.40

Average Daily Attendance 5,601.86

Reg Tchr Salaries	21,217,862.74	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,028,802.92	14,900.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	18,427.45		
Textbooks	85,465.97		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,905,932.55	9,808,270.05	474,748.17	650,280.70	38,416.00	55,743.06	37,894,974.53
Pupils Support	1,872,504.02	575,348.69	182,239.31	8,466.03	0.00	0.00	2,638,558.05
Inst Staff Sup	1,793,717.16	740,941.61	581,081.91	112,505.77	0.00	15,324.01	3,243,570.46
Gen Adm	262,151.03	68,895.60	79,321.78	2,873.58	0.00	34,598.18	447,840.17
Sch Adm	2,304,231.29	901,870.21	2,347.17	57,905.22	0.00	3,605.00	3,269,958.89
Opns & Maint	2,411,324.26	1,141,576.41	615,720.78	1,558,923.25	41,433.24	0.00	5,727,544.70
Transport	1,290,379.64	680,665.31	105,490.99	226,355.44	194,862.00	0.00	2,302,891.38
Other Support	914,023.47	350,054.18	251,977.20	24,748.01	0.00	120,497.12	1,661,299.98
Support Total	10,848,330.87	4,459,352.01	1,818,179.14	1,991,777.30	236,295.24	174,024.31	19,291,663.63
Food Service	625,855.93	359,754.96	32,155.89	1,088,364.73	28,934.00	1,378.52	2,107,510.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	59,294,148.19

Facilities Acq. & Construction	Property	20,572,273.50	
	Equipment	2,738,060.88	2,567,980.12

Debt Service Interest	7,893,699.80	Debt Service Principal	4,841,581.80	Debt Service Total	12,735,281.60
Community Services	1,827,669.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	133,914.76	0	0.00	Direct Cost Total 133,914.76

Title I Reg	964.86	Title 5 Reg	4,765.00
Title I CO	42,543.31	Title 5 CO	923.00

Total Capital Exp. 23,613,979.62 Total Expenditures 87,437,692.26

2004 National Public Education Finance Survey for: 63110 OXFORD AREA COMMUNITY SCHOOL DISTRICT

Property Tax	9,897,805.89
No Prop Tax	11,811.37
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,230.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	45,886.47
Food Serv	789,898.22
Student Act	81,753.52
Other Local	917,854.17
Textbook	0
Summer	0.00
Total local	11,751,239.64

Int Rev	0.00
State	25,008,869.93
Federal:	
Direct	0.00
Thr St	682,138.91
Thr Int	144,610.30
Thr Oth	45,248.00
Total	871,997.21
Othr Fin Source	3,280,308.00
Total Revenue	37,632,106.78

Average Daily Attendance 3,717.02

Reg Tchr Salaries	9,219,695.10
SE Tchr Salaries	1,461,358.12
VE Tchr Salaries	614,212.65
Other Tchr Salaries	118,662.91
Textbooks	229,971.23

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,803,413.41	5,197,006.59	409,456.14	613,302.37	48,300.98	42,442.43	19,065,620.94
Pupils Support	1,048,518.79	463,955.58	10,709.78	6,860.64	0.00	875.37	1,530,920.16
Inst Staff Sup	853,357.49	377,311.40	11,395.70	47,748.23	0.00	5,347.70	1,295,160.52
Gen Adm	178,242.65	56,648.10	72,108.16	937.03	0.00	17,894.93	325,830.87
Sch Adm	1,385,064.76	572,148.91	225.54	23,270.49	0.00	1,702.50	1,982,412.20
Opns & Maint	1,167,927.58	487,989.87	465,257.95	1,015,567.44	0.00	3,056.96	3,139,799.80
Transport	1,144,227.32	469,538.95	55,871.19	192,439.36	196,210.84	1,645.64	1,863,722.46
Other Support	826,849.36	383,722.37	170,768.78	45,987.95	0.00	84,895.91	1,512,224.37
Support Total	6,604,187.95	2,811,315.18	786,337.10	1,332,811.14	196,210.84	115,419.01	11,650,070.38
Food Service	348,310.14	89,281.84	75,837.77	449,117.15	6,719.79	6,142.64	968,689.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,684,380.86

Facilities Acq. & Construction	Property	34,856,142.75	
	Equipment	259,748.38	230,634.61

Debt Service Interest	5,424,670.23	Debt Service Principal	4,057,457.41	Debt Service Total	9,482,127.64
Community Services	839,317.16			5,397.64	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	433,538.38	Title 5 Reg	9,183.00
Title I CO	22,000.00	Title 5 CO	0.00

Total Capital Exp. 35,372,520.38 Total Expenditures 68,126,853.01

2004 National Public Education Finance Survey for: 63130 HAZEL PARK CITY SCHOOL DISTRICT

Property Tax	5,282,446.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	37,674.00
LEA Tuition	295,466.85
Ind Trans	7,459.74
LEA Trans	0.00
Investment	675,556.11
Food Serv	462,581.63
Student Act	607,444.44
Other Local	900,313.82
Textbook	0
Summer	0.00
Total local	7,973,476.34

Int Rev	0.00
State	35,787,526.87
Federal:	
Direct	108,411.00
Thr St	4,138,486.90
Thr Int	303,142.22
Thr Oth	73,933.00
Total	4,623,973.12
Othr Fin Source	4,043,076.19
Total Revenue	48,384,976.33

Average Daily Attendance 4,493.37

Reg Tchr Salaries	12,277,914.50
SE Tchr Salaries	3,692,267.76
VE Tchr Salaries	475,565.60
Other Tchr Salaries	711,698.97
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
295,466.85	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,632,405.48	8,060,564.23	859,078.24	718,514.81	0.00	66,990.53	29,337,553.29
Pupils Support	2,895,836.67	1,206,299.86	139,864.67	33,716.75	0.00	65.00	4,275,782.95
Inst Staff Sup	1,238,090.06	550,538.42	85,136.72	30,025.55	0.00	7,835.25	1,911,626.00
Gen Adm	950,415.41	408,525.27	209,759.28	7,187.26	0.00	41,244.27	1,617,131.49
Sch Adm	1,728,032.17	764,763.02	76,776.83	46,609.60	0.00	4,409.64	2,620,591.26
Opns & Maint	3,097,268.42	1,867,999.06	576,536.59	1,201,021.51	20,050.00	3,392.00	6,746,217.58
Transport	589,359.73	387,227.40	35,823.25	63,977.02	0.00	7,030.10	1,083,417.50
Other Support	458,203.80	204,665.69	340,580.82	51,591.38	0.00	93,505.38	1,148,547.07
Support Total	10,957,206.26	5,390,018.72	1,464,478.16	1,434,129.07	20,050.00	157,481.64	19,403,313.85
Food Service	498,936.27	325,507.26	29,865.04	720,230.71	0.00	0.00	1,574,539.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,315,406.42

Facilities Acq. & Construction	Property	32,298,205.43
	Equipment	1,271,283.57

Debt Service Interest	2,848,437.99	Debt Service Principal	4,383,863.96		Debt Service Total 7,232,301.95
Community Services	1,409,275.99			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,039,898.10	0	0.00	Direct Cost Total 1,039,898.10

Title I Reg	1,287,463.39	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 33,589,539.00

Total Expenditures 86,354,119.51

2004 National Public Education Finance Survey for: 63140 MADISON PUBLIC SCHOOLS

Property Tax	4,001,436.63
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	5,385.50
Ind. Tuition	0.00
LEA Tuition	295,048.00
Ind Trans	0.00
LEA Trans	49,251.98
Investment	86,633.07
Food Serv	230,626.82
Student Act	32,628.05
Other Local	352,146.20
Textbook	0
Summer	4,450.00
Total local	4,713,306.27

Int Rev	0.00
State	12,176,090.18
Federal:	
Direct	0.00
Thr St	938,746.79
Thr Int	0.00
Thr Oth	32,827.00
Total	971,573.79
Othr Fin Source	0.00
Total Revenue	17,860,970.24

Average Daily Attendance 1,866.91

Reg Tchr Salaries	4,758,180.13	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	918,498.30	295,048.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	211,870.62		
Other Tchr Salaries	454,054.24		
Textbooks	78,788.91		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,323,479.08	2,763,114.10	47,884.62	237,021.47	5,219.11	7,932.46	10,379,431.73
Pupils Support	592,407.42	229,744.24	105,593.76	6,764.49	0.00	0.00	934,509.91
Inst Staff Sup	502,791.04	149,767.26	30,820.75	23,119.66	0.00	1,731.17	708,229.88
Gen Adm	374,110.37	147,976.98	61,878.45	3,341.78	0.00	6,093.26	593,400.84
Sch Adm	872,735.10	336,745.47	18,967.93	5,197.47	0.00	5,606.48	1,239,252.45
Opns & Maint	1,005,832.48	510,820.82	487,021.19	478,713.15	21,655.83	0.00	2,482,387.64
Transport	220,215.61	127,893.33	118,248.97	21,824.27	0.00	1,047.00	489,229.18
Other Support	373,584.95	168,492.92	164,116.08	6,305.30	0.00	128,887.93	841,387.18
Support Total	3,941,676.97	1,671,441.02	986,647.13	545,266.12	21,655.83	143,365.84	7,288,397.08
Food Service	266,261.22	115,440.43	8,149.16	277,205.27	1,545.75	20,879.99	687,936.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,355,764.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	8,207.39	195.61

Debt Service Interest	933,613.78	Debt Service Principal	775,000.00	Debt Service Total	1,708,613.78
Community Services	273,433.66			0.00	

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	418,532.03	Title 5 Reg	49,849.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 36,628.08 Total Expenditures 18,666,022.23

2004 National Public Education Finance Survey for: 63150 TROY PUBLIC SCHOOL DISTRICT

Property Tax	60,404,225.53
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	564,763.35
LEA Tuition	0.00
Ind Trans	137,709.43
LEA Trans	56,899.16
Investment	522,790.27
Food Serv	2,519,803.66
Student Act	205,745.13
Other Local	4,029,493.44
Textbook	0
Summer	0.00
Total local	68,384,530.81

Int Rev	0.00
State	62,804,460.28
Federal:	
Direct	354,965.89
Thr St	920,267.35
Thr Int	1,656,531.60
Thr Oth	101,030.98
Total	3,032,795.82
Othr Fin Source	22,074,330.67
Total Revenue	134,221,786.91

Average Daily Attendance 11,090.17

Reg Tchr Salaries	43,587,456.52
SE Tchr Salaries	3,468,547.30
VE Tchr Salaries	738,275.63
Other Tchr Salaries	578,895.05
Textbooks	736,444.96

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	53,170,974.96	20,547,939.83	506,231.03	2,187,846.70	70,696.58	49,487.90	76,462,480.42
Pupils Support	6,444,998.86	2,511,703.27	303,802.84	90,589.14	43,195.53	0.00	9,351,094.11
Inst Staff Sup	4,109,506.87	1,647,407.54	574,795.88	506,484.14	158,752.69	11,499.50	6,849,693.93
Gen Adm	1,034,612.70	382,056.61	526,704.04	26,973.78	0.00	21,510.64	1,991,857.77
Sch Adm	4,850,353.35	2,077,616.88	72,569.75	117,715.48	0.00	16,998.00	7,135,253.46
Opns & Maint	5,144,381.16	2,801,886.85	1,431,006.16	3,032,799.27	131,729.34	418.00	12,410,491.44
Transport	2,223,432.64	1,158,420.69	140,770.10	423,971.85	683,525.50	2,270.00	3,948,865.28
Other Support	1,381,988.04	746,391.08	671,118.72	90,416.17	34,995.39	497,534.84	3,387,448.85
Support Total	25,189,273.62	11,325,482.92	3,720,767.49	4,288,949.83	1,052,198.45	550,230.98	45,074,704.84
Food Service	935,936.33	292,184.64	25,915.82	1,698,596.83	81,537.34	7,880.20	2,960,513.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	124,497,699.08

Facilities Acq. & Construction	Property	926,586.55	
	Equipment	667,748.57	138,574.33

Debt Service Interest	4,304,847.50	Debt Service Principal	8,475,000.00		Debt Service Total 12,779,847.50
Community Services	3,920,007.45			2,691.94	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,831,995.71	0	89,137.06	Direct Cost Total 1,831,995.71

Title I Reg	231,464.50	Title 5 Reg	9,608.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,890,596.49

Total Expenditures 133,278,873.06

2004 National Public Education Finance Survey for: 63160 WEST BLOOMFIELD SCHOOL DISTRICT

Property Tax	22,752,887.66
No Prop Tax	28,850.16
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	891,607.67
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	185,998.24
Food Serv	1,369,561.67
Student Act	118,760.00
Other Local	3,723,615.19
Textbook	0
Summer	0.00
Total local	29,071,280.59

Int Rev	0.00
State	50,147,750.04
Federal:	
Direct	0.00
Thr St	725,928.66
Thr Int	58,917.00
Thr Oth	332,978.86
Total	1,117,824.52
Othr Fin Source	1,587,576.50
Total Revenue	80,336,855.15

Average Daily Attendance 6,324.20

Reg Tchr Salaries	20,382,224.57
SE Tchr Salaries	2,299,643.48
VE Tchr Salaries	689,265.85
Other Tchr Salaries	277,971.77
Textbooks	399,345.37

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,186,025.11	11,967,181.86	1,189,326.80	963,521.75	1,426.73	102,854.00	41,408,909.52
Pupils Support	2,544,553.67	961,775.28	99,583.78	3,748.37	0.00	0.00	3,609,661.10
Inst Staff Sup	2,265,678.18	845,003.14	269,981.17	93,208.75	0.00	0.00	3,473,871.24
Gen Adm	305,700.76	122,369.45	330,112.06	3,203.66	0.00	0.00	761,385.93
Sch Adm	2,324,782.64	1,025,145.20	82,980.76	0.00	0.00	7,490.00	3,440,398.60
Opns & Maint	2,491,908.71	1,189,221.47	923,598.30	1,600,017.21	0.00	0.00	6,204,745.69
Transport	2,588,680.94	1,647,562.26	332,900.08	275,459.39	509,508.00	0.00	4,844,602.67
Other Support	1,629,134.97	749,651.95	552,518.26	67,514.49	0.00	203,203.57	3,202,023.24
Support Total	14,150,439.87	6,540,728.75	2,591,674.41	2,043,151.87	509,508.00	210,693.57	25,536,688.47
Food Service	529,754.39	250,049.00	61,429.49	945,373.64	9,172.60	1,280.47	1,787,886.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	68,733,484.98

Facilities Acq. & Construction	Property	3,829,610.32	
	Equipment	1,067,971.73	315,071.91

Debt Service Interest	6,096,133.85	Debt Service Principal	5,090,000.00	Debt Service Total	11,186,133.85
Community Services	3,354,209.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	551,400.19	0	0.00	Direct Cost Total 551,400.19

Title I Reg	252,513.66	Title 5 Reg	5,289.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,417,689.38

Total Expenditures 78,371,855.99

2004 National Public Education Finance Survey for: 63180 BRANDON SCHOOL DISTRICT

Average Daily Attendance 3,335.09

Property Tax	5,619,977.07
No Prop Tax	3,805.11
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	402,230.78
LEA Tuition	0.00
Ind Trans	84,383.81
LEA Trans	41,044.03
Investment	57,882.87
Food Serv	582,012.78
Student Act	103,599.65
Other Local	193,002.22
Textbook	0
Summer	0.00
Total local	7,046,894.29

Int Rev	0.00
State	23,304,566.82
Federal:	
Direct	0.00
Thr St	543,234.33
Thr Int	132,104.00
Thr Oth	38,774.33
Total	714,112.66
Othr Fin Source	119,449.00
Total Revenue	31,065,573.77

Reg Tchr Salaries	8,527,819.67
SE Tchr Salaries	1,321,667.93
VE Tchr Salaries	0.00
Other Tchr Salaries	141,945.69
Textbooks	68,461.92

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,234,915.64	4,685,309.27	189,576.65	346,058.53	25,152.95	65,533.00	16,521,393.09
Pupils Support	932,828.56	371,078.45	115,625.54	4,403.09	0.00	0.00	1,423,935.64
Inst Staff Sup	753,036.11	314,830.65	40,021.79	133,466.50	5,980.00	1,250.00	1,242,605.05
Gen Adm	163,336.53	52,982.20	57,212.34	13,640.66	0.00	30,241.31	317,413.04
Sch Adm	992,910.53	363,041.59	51,458.85	15,964.02	0.00	3,803.42	1,427,178.41
Opns & Maint	1,051,048.79	585,469.77	434,406.79	1,083,785.48	6,130.60	0.00	3,154,710.83
Transport	913,723.08	458,124.53	143,501.12	219,713.65	0.00	4,541.82	1,739,604.20
Other Support	504,652.64	224,158.02	175,701.61	7,213.56	40,440.01	184,950.25	1,096,676.08
Support Total	5,311,536.24	2,369,685.21	1,017,928.04	1,478,186.96	52,550.61	224,786.80	10,402,123.25
Food Service	265,629.90	81,532.52	12,631.91	452,299.44	0.00	6,102.74	818,196.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,741,712.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,941,620.02	Debt Service Principal	2,245,000.00	Debt Service Total	4,186,620.02
Community Services	551,203.97		569.99		

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	193,317.00	Title 5 Reg	2,937.00
Title I CO	5,046.00	Title 5 CO	0.00

Total Capital Exp. 78,273.55 Total Expenditures 28,371,190.37

2004 National Public Education Finance Survey for: 63190 CLARKSTON COMMUNITY SCHOOL DISTRICT

Property Tax	18,076,950.67
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	298,662.46
LEA Tuition	406,431.00
Ind Trans	148,936.16
LEA Trans	0.00
Investment	5,250,795.60
Food Serv	1,512,328.55
Student Act	118,746.41
Other Local	1,882,781.23
Textbook	0
Summer	34,516.00
Total local	27,323,717.08

Int Rev	0.00
State	50,681,499.10
Federal:	
Direct	0.00
Thr St	785,472.33
Thr Int	1,263,498.87
Thr Oth	62,637.00
Total	2,111,608.20
Othr Fin Source	84,394,220.39
Total Revenue	80,116,824.38

Average Daily Attendance 7,278.90

Reg Tchr Salaries	20,527,402.15	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,329,430.42	406,431.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	4,684.84		
Other Tchr Salaries	131,798.05		
Textbooks	416,159.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,530,979.22	10,269,792.11	604,978.40	1,019,326.31	57,182.23	8,933.17	39,434,009.21
Pupils Support	2,472,917.69	839,405.71	290,564.38	23,522.67	0.00	0.00	3,626,410.45
Inst Staff Sup	1,416,960.99	494,280.85	66,270.41	109,361.84	4,668.60	7,447.12	2,094,321.21
Gen Adm	674,500.98	220,651.70	282,962.88	14,457.01	760.27	16,073.55	1,208,646.12
Sch Adm	2,237,023.20	791,731.15	93,479.43	127,476.84	15,545.11	14,799.92	3,264,510.54
Opns & Maint	2,611,241.02	1,102,601.74	2,599,991.91	345,394.83	23,867.47	362,842.82	7,022,072.32
Transport	1,241,260.21	588,090.29	912,316.71	144,543.70	0.00	75.00	2,886,285.91
Other Support	1,306,801.05	552,601.42	399,409.96	88,246.22	51,317.94	211,256.79	2,558,315.44
Support Total	11,960,705.14	4,589,362.86	4,644,995.68	853,003.11	96,159.39	612,495.20	22,660,561.99
Food Service	645,525.02	183,174.68	26,297.57	960,056.47	81,809.77	1,157.29	1,816,211.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	63,910,782.23

Facilities Acq. & Construction	Property	196,666.67	
	Equipment	3,442,603.32	4,810,548.65

Debt Service Interest	9,061,406.10	Debt Service Principal	6,243,515.00	Debt Service Total	15,304,921.10
Community Services	900,620.53			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	484,175.79	0	0.00	Direct Cost Total	484,175.79

Title I Reg	261,057.00	Title 5 Reg	6,322.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,874,421.38 Total Expenditures 73,980,548.58

2004 National Public Education Finance Survey for: 63200 FARMINGTON PUBLIC SCHOOL DISTRICT

Property Tax	60,824,421.45
No Prop Tax	971.16
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,807,755.86
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	518,131.55
Food Serv	2,505,880.97
Student Act	285,748.32
Other Local	864,642.76
Textbook	0
Summer	0.00
Total local	66,807,552.07

Int Rev	54,598.15
State	74,417,600.16
Federal:	
Direct	0.00
Thr St	1,435,252.73
Thr Int	0.00
Thr Oth	64,842.25
Total	1,500,094.98
Othr Fin Source	30,338.00
Total Revenue	142,779,845.36

Average Daily Attendance 11,336.67

Reg Tchr Salaries	40,094,397.08	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	7,823,841.77	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	1,459,809.32		
Textbooks	701,252.91		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	58,629,290.55	22,571,611.30	600,717.26	2,130,784.12	302,332.97	54,115.83	83,986,519.06
Pupils Support	9,117,525.20	3,254,314.58	55,028.92	82,536.99	0.00	0.00	12,509,405.69
Inst Staff Sup	5,099,925.74	1,911,704.82	583,331.55	390,747.95	65,150.90	101,134.20	8,086,844.26
Gen Adm	678,367.81	396,765.48	158,663.21	6,585.23	1,045.00	39,661.75	1,280,043.48
Sch Adm	4,881,148.21	1,742,576.99	18,869.84	63,624.56	0.00	82,866.70	6,789,086.30
Opns & Maint	6,820,840.72	2,864,844.31	4,589,224.16	3,436,810.57	388,256.89	16,220.59	17,727,940.35
Transport	3,320,854.55	1,691,806.15	429,346.93	535,480.71	1,258,486.70	3,996.57	5,981,484.91
Other Support	2,206,921.91	930,009.21	1,256,073.29	141,069.00	22,482.00	435,663.73	4,969,737.14
Support Total	32,125,584.14	12,792,021.54	7,090,537.90	4,656,855.01	1,735,421.49	679,543.54	57,344,542.13
Food Service	1,091,208.21	468,779.85	36,425.90	1,603,116.64	0.00	316.23	3,199,846.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	144,530,908.02

Facilities Acq. & Construction	Property	1,854,422.94	
	Equipment	1,741,905.82	0.00

Debt Service Interest	3,274,518.76	Debt Service Principal	4,375,000.00		Debt Service Total 7,649,518.76
Community Services	1,771,878.17			5,059.50	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	570,819.60	0	8,678.22	Direct Cost Total 570,819.60

Title I Reg	261,442.00	Title 5 Reg	0.00
Title I CO	102,999.00	Title 5 CO	0.00

Total Capital Exp. 5,647,820.94

Total Expenditures 152,521,426.73

2004 National Public Education Finance Survey for: 63210 HOLLY AREA SCHOOL DISTRICT

Property Tax	8,317,806.23
No Prop Tax	22,186.46
Othr. Prop	54,666.08
Othr non	0.00
Ind. Tuition	34,410.00
LEA Tuition	0.00
Ind Trans	83,356.06
LEA Trans	0.00
Investment	190,469.11
Food Serv	709,599.90
Student Act	90,440.33
Other Local	736,678.03
Textbook	0
Summer	0.00
Total local	10,239,612.20

Int Rev	0.00
State	26,831,611.99
Federal:	
Direct	0.00
Thr St	2,236,668.38
Thr Int	50,732.70
Thr Oth	59,608.00
Total	2,347,009.08
Othr Fin Source	54,063.70
Total Revenue	39,418,233.27

Average Daily Attendance 3,970.68

Reg Tchr Salaries	9,051,683.56	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,972,164.65	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	162,744.77		
Other Tchr Salaries	614,831.68		
Textbooks	200,640.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,616,054.16	5,448,102.57	439,907.14	884,187.04	146,451.20	15,770.15	20,404,021.06
Pupils Support	1,875,128.20	712,195.70	368,978.26	44,661.80	0.00	0.00	3,000,963.96
Inst Staff Sup	835,953.45	344,690.96	86,738.67	63,928.13	2,439.90	6,949.20	1,338,260.41
Gen Adm	176,106.01	64,880.95	98,781.74	2,342.32	2,726.91	7,594.12	349,705.14
Sch Adm	1,262,946.01	460,867.07	67,977.89	20,840.04	5,590.20	6,596.94	1,819,227.95
Opns & Maint	1,248,585.42	632,892.21	1,022,206.89	1,085,690.33	80,364.46	431.91	3,989,806.76
Transport	1,120,200.01	571,880.71	422,017.92	208,351.18	7,756.80	347.00	2,322,796.82
Other Support	768,422.96	400,455.64	245,440.98	31,875.78	201,044.08	88,498.13	1,534,693.49
Support Total	7,287,342.06	3,187,863.24	2,312,142.35	1,457,689.58	299,922.35	110,417.30	14,355,454.53
Food Service	344,216.56	171,221.24	131,328.16	583,608.58	4,017.62	2,024.46	1,232,399.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,991,874.59

Facilities Acq. & Construction	Property	7,210,371.10	
	Equipment	35,799.09	1,640,217.99

Debt Service Interest	3,031,485.21	Debt Service Principal	2,432,101.38	Debt Service Total	5,463,586.59
Community Services	983,050.86			5,806.39	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	451,978.43	Title 5 Reg	0.00
Title I CO	14,820.00	Title 5 CO	1,819.00

Total Capital Exp. 7,702,367.75 Total Expenditures 46,317,511.19

2004 National Public Education Finance Survey for: 63220 HURON VALLEY SCHOOLS

Property Tax	27,009,805.57
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	366,363.67
LEA Tuition	0.00
Ind Trans	51,622.86
LEA Trans	0.00
Investment	2,186,176.85
Food Serv	1,671,562.40
Student Act	1,559,902.07
Other Local	483,623.38
Textbook	0
Summer	0.00
Total local	33,329,056.80

Int Rev	11,245.57
State	66,468,229.16
Federal:	
Direct	0.00
Thr St	1,819,743.62
Thr Int	197,733.37
Thr Oth	94,153.00
Total	2,111,629.99
Othr Fin Source	673,124.00
Total Revenue	101,920,161.52

Average Daily Attendance 9,831.15

Reg Tchr Salaries	26,329,228.21	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,968,726.87	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	613,672.18		
Other Tchr Salaries	394,716.40		
Textbooks	1,063,187.90		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,091,156.41	12,752,698.93	371,906.34	1,569,799.53	67,814.51	89,445.22	48,875,006.43
Pupils Support	4,911,301.69	1,950,809.13	329,272.21	42,194.87	0.00	300.00	7,233,877.90
Inst Staff Sup	2,630,492.33	1,033,778.71	165,902.35	203,703.89	3,401.00	48,827.68	4,082,704.96
Gen Adm	439,042.34	116,067.13	310,065.40	26,678.55	241.00	38,294.40	930,147.82
Sch Adm	3,529,923.04	1,281,135.50	89,007.10	62,402.03	20,325.35	11,156.30	4,973,623.97
Opns & Maint	3,219,767.52	1,794,295.47	3,006,626.44	496,802.29	159,362.17	30,187.23	8,547,678.95
Transport	3,788,562.83	2,664,767.99	169,087.20	528,226.16	357,739.37	24,111.69	7,174,755.87
Other Support	1,895,233.94	973,980.51	987,760.28	136,545.06	145,613.73	104,729.23	4,098,249.02
Support Total	20,414,323.69	9,814,834.44	5,057,720.98	1,496,552.85	686,682.62	257,606.53	37,041,038.49
Food Service	966,207.64	344,034.48	15,744.84	1,175,073.53	5,237.00	388.31	2,501,448.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	88,417,493.72

Facilities Acq. & Construction	Property	47,834,502.02	
	Equipment	4,500,727.84	0.00

Debt Service Interest	9,909,025.86	Debt Service Principal	6,858,578.55	Debt Service Total	16,767,604.41
Community Services	1,246,892.12			46,258.07	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	318,772.29	0	8,319.97	Direct Cost Total 318,772.29

Title I Reg	711,448.00	Title 5 Reg	8,589.00
Title I CO	115,413.00	Title 5 CO	3,538.00

Total Capital Exp. 53,149,542.03 Total Expenditures 143,132,700.16

2004 National Public Education Finance Survey for: 63230 LAKE ORION COMMUNITY SCHOOLS

Property Tax	21,372,428.63
No Prop Tax	28,948.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	85,770.00
LEA Tuition	0.00
Ind Trans	35,793.80
LEA Trans	0.00
Investment	383,257.70
Food Serv	1,512,513.10
Student Act	106,523.66
Other Local	2,845,862.76
Textbook	0
Summer	0.00
Total local	26,371,098.18

Int Rev	0.00
State	51,003,401.47
Federal:	
Direct	33,106.50
Thr St	904,913.14
Thr Int	0.00
Thr Oth	244,072.76
Total	1,182,092.40
Othr Fin Source	3,971,096.00
Total Revenue	78,556,592.05

Average Daily Attendance 6,970.50

Reg Tchr Salaries	17,821,716.86
SE Tchr Salaries	2,625,911.26
VE Tchr Salaries	397,413.40
Other Tchr Salaries	366,758.88
Textbooks	949,780.39

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,209,990.71	10,008,028.40	1,206,837.38	1,603,567.73	83,584.05	143,438.62	37,171,862.84
Pupils Support	3,034,003.96	1,217,788.74	182,293.01	29,553.01	0.00	382.18	4,464,020.90
Inst Staff Sup	1,444,705.90	557,032.13	141,817.58	108,812.58	2,230.73	4,106.54	2,256,474.73
Gen Adm	379,821.00	1,018,272.84	353,504.81	6,139.18	0.00	8,131.84	1,765,869.67
Sch Adm	2,822,553.73	1,169,893.94	21,827.01	83,610.08	4,944.17	1,197.06	4,099,081.82
Opns & Maint	2,266,208.43	845,666.45	1,059,381.01	2,109,202.98	51,848.00	6,795.04	6,287,253.91
Transport	2,101,555.12	1,345,605.95	110,777.18	311,676.88	129,730.73	0.00	3,869,615.13
Other Support	1,555,535.82	708,042.41	997,103.04	158,810.10	93,180.98	171,479.97	3,590,971.34
Support Total	13,604,383.96	6,862,302.46	2,866,703.64	2,807,804.81	281,934.61	192,092.63	26,333,287.50
Food Service	750,591.98	235,886.12	40,457.04	876,273.58	85,562.26	3,005.00	1,906,213.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	65,411,364.06

Facilities Acq. & Construction	Property	19,368,922.34	
	Equipment	3,706,915.55	53,548.70

Debt Service Interest	9,829,689.06	Debt Service Principal	6,610,000.00	Debt Service Total	16,439,689.06
Community Services	2,372,695.79			11,423.59	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	148,452.62	0	0.00	Direct Cost Total 148,452.62

Title I Reg	258,696.89	Title 5 Reg	0.00
Title I CO	28,927.00	Title 5 CO	0.00

Total Capital Exp. 23,538,342.40 Total Expenditures 91,524,403.57

2004 National Public Education Finance Survey for: 63240 SOUTH LYON COMMUNITY SCHOOLS

Property Tax	19,202,521.57
No Prop Tax	26,548.40
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	318,394.82
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	488,801.65
Food Serv	1,036,733.40
Student Act	264,064.25
Other Local	1,386,729.41
Textbook	0
Summer	0.00
Total local	22,723,793.50

Int Rev	0.00
State	37,212,664.29
Federal:	
Direct	0.00
Thr St	606,957.43
Thr Int	765,392.71
Thr Oth	52,251.00
Total	1,424,601.14
Othr Fin Source	804,745.28
Total Revenue	61,361,058.93

Average Daily Attendance 6,148.35

Reg Tchr Salaries	14,675,543.47
SE Tchr Salaries	2,044,346.84
VE Tchr Salaries	54,496.00
Other Tchr Salaries	376,809.28
Textbooks	150,685.96

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,101,494.17	7,595,467.14	146,930.68	1,077,427.36	178,232.11	135,948.50	28,057,267.85
Pupils Support	1,511,328.61	495,465.08	204,554.74	2,989.13	27,963.00	0.00	2,214,337.56
Inst Staff Sup	2,089,076.90	829,498.71	490,128.69	156,317.72	15,594.91	63,492.03	3,628,514.05
Gen Adm	534,620.10	178,779.46	253,317.80	28,435.18	3,385.96	103,251.89	1,098,404.43
Sch Adm	2,132,435.46	816,793.95	57,121.06	62,553.02	0.00	0.00	3,068,903.49
Opns & Maint	2,408,896.87	1,123,775.98	866,767.20	1,482,532.73	49,876.61	3,697.30	5,885,670.08
Transport	1,303,459.59	818,828.65	103,987.10	217,931.39	712,396.86	15,562.14	2,459,768.87
Other Support	508,265.10	191,997.74	450,638.93	0.00	0.00	39,711.27	1,190,613.04
Support Total	10,488,082.63	4,455,139.57	2,426,515.52	1,950,759.17	809,217.34	225,714.63	19,546,211.52
Food Service	431,658.91	228,568.22	12,146.74	662,602.38	18,455.08	23,731.06	1,358,707.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,962,186.68

Facilities Acq. & Construction	Property	16,887,573.56	
	Equipment	741,802.50	4,040,393.04

Debt Service Interest	8,542,447.24	Debt Service Principal	4,210,838.00	Debt Service Total	12,753,285.24
Community Services	1,180,162.57			14,741.96	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	223,511.42	0	0.00	Direct Cost Total 223,511.42

Title I Reg	236,826.21	Title 5 Reg	4,680.80
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 18,650,022.55 Total Expenditures 73,056,276.26

2004 National Public Education Finance Survey for: 63250 OAK PARK CITY SCHOOL DISTRICT

Property Tax	8,963,131.86
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	35,356.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	55,481.71
Food Serv	259,808.14
Student Act	18,090.88
Other Local	867,342.68
Textbook	0
Summer	0.00
Total local	10,199,211.27

Int Rev	0.00
State	28,136,336.16
Federal:	
Direct	679,260.45
Thr St	2,722,563.19
Thr Int	163,289.26
Thr Oth	0.00
Total	3,565,112.90
Othr Fin Source	0.00
Total Revenue	41,900,660.33

Average Daily Attendance 3,792.85

Reg Tchr Salaries	10,102,532.97
SE Tchr Salaries	1,366,145.07
VE Tchr Salaries	65,304.79
Other Tchr Salaries	1,351,126.05
Textbooks	453,767.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,920,418.32	6,270,750.38	1,056,358.84	1,033,185.13	52,825.84	129,939.27	23,410,651.94
Pupils Support	1,056,883.91	414,657.96	138,447.34	5,145.43	0.00	0.00	1,615,134.64
Inst Staff Sup	1,437,278.25	644,963.73	371,967.43	300,982.07	90,435.11	35,485.38	2,790,676.86
Gen Adm	594,068.28	162,386.33	82,913.51	7,722.13	0.00	56,701.96	903,792.21
Sch Adm	1,141,690.69	513,752.05	4,066.21	98,206.75	0.00	13,047.32	1,770,763.02
Opns & Maint	1,912,353.13	1,119,109.08	1,838,296.13	798,812.92	223,324.83	32,524.71	5,701,095.97
Transport	803,474.84	450,831.14	47,879.89	99,061.98	0.00	0.00	1,401,247.85
Other Support	656,933.66	284,359.25	179,065.04	13,633.00	0.00	48,753.08	1,182,744.03
Support Total	7,602,682.76	3,590,059.54	2,662,635.55	1,323,564.28	313,759.94	186,512.45	15,365,454.58
Food Service	124,967.04	25,840.63	1,043,231.80	0.00	21,957.42	4,000.66	1,198,040.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,974,146.65

Facilities Acq. & Construction	Property	4,071,073.47	
	Equipment	0.00	0.00

Debt Service Interest	367,674.63	Debt Service Principal	2,245,000.00		Debt Service Total 2,612,674.63
Community Services	98,186.78			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,628,539.92	0	0.00	Direct Cost Total 1,628,539.92

Title I Reg	878,126.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,459,616.67

Total Expenditures 46,160,490.02

2004 National Public Education Finance Survey for: 63260 ROCHESTER COMMUNITY SCHOOL DISTRICT

Property Tax	37,212,157.94
No Prop Tax	51,940.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,273,730.46
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	426,201.91
Food Serv	2,897,263.39
Student Act	595,583.03
Other Local	3,272,242.02
Textbook	0
Summer	0.00
Total local	47,729,119.54

Int Rev	0.00
State	100,229,534.06
Federal:	
Direct	0.00
Thr St	1,489,175.26
Thr Int	0.00
Thr Oth	135,364.00
Total	1,624,539.26
Othr Fin Source	120,321,688.10
Total Revenue	149,583,192.86

Average Daily Attendance 13,222.29

Reg Tchr Salaries	40,265,325.66
SE Tchr Salaries	4,549,693.80
VE Tchr Salaries	1,034.67
Other Tchr Salaries	50,103.83
Textbooks	534,525.29

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	50,138,796.08	18,669,319.68	807,531.64	2,155,853.29	456,317.87	23,001.90	71,794,502.59
Pupils Support	7,930,969.96	3,053,282.69	95,560.41	12,502.62	611.50	0.00	11,092,315.68
Inst Staff Sup	3,293,459.09	1,294,765.55	174,682.44	148,438.46	29,223.79	27,460.01	4,938,805.55
Gen Adm	399,261.69	158,301.32	264,350.15	8,715.19	0.00	14,955.67	845,584.02
Sch Adm	4,463,308.28	1,841,677.88	122,543.41	20,570.31	0.00	1,755.00	6,449,854.88
Opns & Maint	5,582,663.62	2,382,820.72	1,914,378.65	3,782,726.85	152,093.28	4,436.25	13,667,026.09
Transport	3,489,289.18	1,956,691.58	429,772.07	544,412.66	7,062.33	0.00	6,420,165.49
Other Support	3,650,401.46	1,023,239.24	1,239,705.69	270,345.58	133,256.21	198,721.80	6,382,413.77
Support Total	28,809,353.28	11,710,778.98	4,240,992.82	4,787,711.67	322,247.11	247,328.73	49,796,165.48
Food Service	1,263,754.65	718,666.46	49,804.08	1,584,987.88	16,845.29	170.00	3,617,383.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	125,208,051.14

Facilities Acq. & Construction	Property	10,474,972.02	
	Equipment	4,498,488.67	134,078.66

Debt Service Interest	9,959,855.48	Debt Service Principal	9,844,036.20		Debt Service Total 19,803,891.68
Community Services	3,289,098.91			23,678.60	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	105,020.55	0	5,090.29	Direct Cost Total 105,020.55

Title I Reg	344,544.00	Title 5 Reg	1,911.00
Title I CO	0.00	Title 5 CO	11,066.00

Total Capital Exp. 15,797,639.85 Total Expenditures 144,533,889.11

2004 National Public Education Finance Survey for: 63270 CLAWSON CITY SCHOOL DISTRICT

Property Tax	4,818,186.13
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	94,767.93
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,702.40
Food Serv	282,060.24
Student Act	54,355.45
Other Local	550,042.25
Textbook	0
Summer	0.00
Total local	5,831,114.40

Int Rev	78,015.76
State	9,615,999.60
Federal:	
Direct	0.00
Thr St	277,068.71
Thr Int	0.00
Thr Oth	37,188.50
Total	314,257.21
Othr Fin Source	55.00
Total Revenue	15,839,386.97

Average Daily Attendance 1,314.80

Reg Tchr Salaries	3,983,506.71
SE Tchr Salaries	901,236.48
VE Tchr Salaries	116,971.00
Other Tchr Salaries	158,827.91
Textbooks	2,180.28

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,853,387.60	2,260,430.87	83,284.55	223,746.67	0.00	2,175.00	8,423,024.69
Pupils Support	557,097.28	272,120.96	132,695.87	24,153.13	0.00	935.69	987,002.93
Inst Staff Sup	307,763.41	88,390.71	33,512.39	23,833.49	30,994.00	1,327.27	454,827.27
Gen Adm	195,929.16	70,125.04	59,970.73	3,144.88	0.00	24,830.53	354,000.34
Sch Adm	659,695.79	265,167.91	66,673.21	4,033.40	0.00	0.00	995,570.31
Opns & Maint	702,321.22	287,513.75	173,832.84	562,577.91	0.00	0.00	1,726,245.72
Transport	216,846.67	85,188.34	9,621.64	39,673.14	16,033.34	0.00	351,329.79
Other Support	352,815.34	102,362.26	84,136.08	10,528.66	0.00	20,840.05	570,682.39
Support Total	2,992,468.87	1,170,868.97	560,442.76	667,944.61	47,027.34	47,933.54	5,439,658.75
Food Service	127,672.74	29,524.28	66,025.62	194,427.00	5,538.46	2,712.59	420,362.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,283,045.67

Facilities Acq. & Construction

Property	639,060.37
Equipment	0.00

800.00

Debt Service Interest	1,555,378.60	Debt Service Principal	755,000.00
Community Services	309,082.45		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Debt Service Total 2,310,378.60

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	32,837.00	Title 5 CO	1,222.00

Total Capital Exp. 691,626.17

Total Expenditures 15,284,554.29

2004 National Public Education Finance Survey for: 63280 LAMPHERE PUBLIC SCHOOLS

Property Tax	18,973,993.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	17,703.00
Ind Trans	0.00
LEA Trans	21,390.76
Investment	58,981.22
Food Serv	523,960.22
Student Act	19,480.70
Other Local	1,466,553.63
Textbook	0
Summer	0.00
Total local	21,042,969.00

Int Rev	0.00
State	8,180,756.19
Federal:	
Direct	0.00
Thr St	1,135,811.81
Thr Int	0.00
Thr Oth	22,682.00
Total	1,158,493.81
Othr Fin Source	0.00
Total Revenue	30,382,219.00

Average Daily Attendance 2,260.38

Reg Tchr Salaries	8,094,092.34	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,304,356.06	17,703.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	187,602.73		
Other Tchr Salaries	170,738.78		
Textbooks	75,675.91		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,656,671.28	4,495,810.78	101,896.87	494,195.68	0.00	0.00	16,748,574.61
Pupils Support	1,740,988.24	649,400.13	14,068.96	1,924.23	0.00	0.00	2,406,381.56
Inst Staff Sup	818,121.75	298,717.12	49,803.20	74,613.33	0.00	33,127.01	1,274,382.41
Gen Adm	227,460.18	83,959.34	114,488.64	5,230.97	0.00	0.00	431,139.13
Sch Adm	1,452,036.53	468,103.43	30,818.91	28,429.69	0.00	16,951.38	1,996,339.94
Opns & Maint	1,554,680.00	539,754.73	593,864.58	793,016.14	34,458.57	0.00	3,481,315.45
Transport	314,517.30	133,095.20	44,044.71	55,717.48	0.00	2,154.84	549,529.53
Other Support	714,567.84	278,800.69	260,892.85	14,566.02	0.00	13,451.15	1,282,278.55
Support Total	6,822,371.84	2,451,830.64	1,107,981.85	973,497.86	34,458.57	65,684.38	11,421,366.57
Food Service	288,908.65	91,219.47	4,876.48	397,963.63	7,525.00	0.00	782,968.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,952,909.41

Facilities Acq. & Construction	Property	965,679.17	
	Equipment	95,597.12	0.00

Debt Service Interest	1,490,160.00	Debt Service Principal	1,380,000.00		Debt Service Total 2,870,160.00
Community Services	1,146,538.43			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	226,849.00	Title 5 Reg	454,010.00
Title I CO	26,634.00	Title 5 CO	19,317.00

Total Capital Exp. 1,103,259.86

Total Expenditures 31,202,707.70

2004 National Public Education Finance Survey for: 63290 WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

Property Tax	53,183,615.57
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	579,588.41
LEA Tuition	123,288.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,134,331.20
Food Serv	2,652,767.72
Student Act	504,113.70
Other Local	3,522,924.28
Textbook	0
Summer	102,997.15
Total local	61,680,338.03

Int Rev	0.00
State	98,313,605.27
Federal:	
Direct	0.00
Thr St	1,386,890.74
Thr Int	1,145,291.23
Thr Oth	95,277.00
Total	2,627,458.97
Othr Fin Source	27,951,651.30
Total Revenue	162,621,402.27

Average Daily Attendance 13,945.09

Reg Tchr Salaries	45,851,060.91	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,601,841.28	123,288.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	327,607.05		
Other Tchr Salaries	452,340.98		
Textbooks	703,523.86		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	56,805,627.08	21,214,387.70	3,271,054.97	1,765,022.84	842,539.59	166,520.51	83,222,613.10
Pupils Support	9,721,029.91	3,426,572.13	586,745.13	171,744.52	1,500.00	14,602.48	13,920,694.17
Inst Staff Sup	5,138,651.38	1,903,143.41	208,629.26	316,938.12	14,859.17	73,844.62	7,641,206.79
Gen Adm	332,587.75	97,749.91	449,387.25	9,929.73	0.00	23,539.93	913,194.57
Sch Adm	6,239,623.99	2,424,506.23	56,035.87	105,691.52	32,557.18	4,358.33	8,830,215.94
Opns & Maint	5,547,926.69	2,568,430.04	1,595,374.00	4,028,391.03	27,196.42	84,472.07	13,824,593.83
Transport	3,870,508.21	2,181,277.38	143,953.00	593,157.65	875,855.45	2,638.07	6,791,534.31
Other Support	2,405,323.93	1,419,556.64	1,771,459.65	398,649.56	25,151.81	154,317.09	6,149,306.87
Support Total	33,255,651.86	14,021,235.74	4,811,584.16	5,624,502.13	977,120.03	357,772.59	58,070,746.48
Food Service	1,206,905.82	447,758.21	9,270.82	1,464,439.82	125,594.81	104,740.39	3,233,115.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	144,526,474.64

Facilities Acq. & Construction	Property	422,810.05	
	Equipment	249,618.62	0.00

Debt Service Interest	10,556,703.26	Debt Service Principal	9,312,000.00		Debt Service Total 19,868,703.26
Community Services	2,892,499.38			301.49	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	381,831.18	0	5,799.00	Direct Cost Total 381,831.18

Title I Reg	520,651.37	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,623,783.59 Total Expenditures 150,424,588.79

2004 National Public Education Finance Survey for: 63300 WATERFORD SCHOOL DISTRICT

Property Tax	20,726,780.54
No Prop Tax	106,952.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	900,766.67
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	209,546.12
Food Serv	2,177,309.64
Student Act	155,075.70
Other Local	3,967,845.10
Textbook	0
Summer	56,507.25
Total local	28,300,783.94

Int Rev	668,394.37
State	75,964,819.60
Federal:	
Direct	732,743.66
Thr St	6,174,295.92
Thr Int	172,246.00
Thr Oth	191,320.00
Total	7,270,605.58
Othr Fin Source	36,956,038.00
Total Revenue	112,204,603.49

Average Daily Attendance 10,920.91

Reg Tchr Salaries	26,395,527.55
SE Tchr Salaries	6,827,773.79
VE Tchr Salaries	1,475,540.03
Other Tchr Salaries	478,791.54
Textbooks	99,177.60

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	40,688,154.35	16,086,502.68	876,543.61	1,145,093.05	124,087.59	364,273.87	59,160,567.56
Pupils Support	5,848,695.56	2,234,383.10	217,928.35	42,630.80	6,773.50	39,546.95	8,383,184.76
Inst Staff Sup	3,917,128.42	1,416,100.26	405,104.66	408,386.44	144,807.65	51,582.35	6,198,302.13
Gen Adm	438,505.53	175,342.00	321,896.71	5,920.71	4,597.06	111,706.62	1,053,371.57
Sch Adm	4,981,428.50	1,971,964.27	825,523.06	53,760.45	180,587.98	40,290.97	7,872,967.25
Opns & Maint	5,222,371.42	1,997,830.05	3,832,963.28	308,591.25	141,033.92	70,367.00	11,432,123.00
Transport	2,368,996.82	988,935.95	624,169.57	333,275.50	690,125.87	7,818.17	4,323,196.01
Other Support	2,939,761.79	1,155,878.92	940,567.08	168,823.94	514,264.00	242,533.83	5,447,565.56
Support Total	25,716,888.04	9,940,434.55	7,168,152.71	1,321,389.09	1,682,189.98	563,845.89	44,710,710.28
Food Service	1,376,578.41	494,554.31	76,201.35	1,665,861.21	12,472.00	172,064.68	3,785,259.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	107,656,537.80

Facilities Acq. & Construction	Property	9,001,765.56	
	Equipment	522,949.16	0.00

Debt Service Interest	3,894,549.00	Debt Service Principal	4,380,000.00	Debt Service Total	8,274,549.00
Community Services	3,046,957.14			21,030.49	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	335,828.35	0	5,735.74	Direct Cost Total 335,828.35

Title I Reg	1,051,796.54	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	9,410.00

Total Capital Exp. 11,370,230.52 Total Expenditures 122,409,553.81

2004 National Public Education Finance Survey for: 63901 AGBU ALEX & MARIE MANOOGIAN SCHOOL

Average Daily Attendance 291.64

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	126.91
Food Serv	0.00
Student Act	0.00
Other Local	31,265.33
Textbook	0
Summer	0.00
Total local	31,392.24

Int Rev	0.00
State	2,270,351.29
Federal:	
Direct	0.00
Thr St	91,713.00
Thr Int	0.00
Thr Oth	1,271.40
Total	92,984.40
Othr Fin Source	0.00
Total Revenue	2,394,727.93

Reg Tchr Salaries	934,026.05	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	30,534.95		
Textbooks	66,607.94		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	983,091.15	342,856.46	21,159.11	110,306.55	0.00	0.00	1,457,413.27
Pupils Support	30,029.72	18,255.42	0.00	0.00	0.00	0.00	48,285.14
Inst Staff Sup	173,751.26	62,159.45	0.00	0.00	0.00	0.00	235,910.71
Gen Adm	0.00	0.00	79,383.33	0.00	0.00	0.00	79,383.33
Sch Adm	206,580.32	65,482.31	38,082.05	6,264.01	0.00	16,442.96	332,851.65
Opns & Maint	48,463.70	16,404.44	173,681.29	4,916.61	0.00	0.00	243,466.04
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	40,362.00	22,273.02	95,343.22	5,530.12	0.00	0.00	163,508.36
Support Total	499,187.00	184,574.64	386,489.89	16,710.74	0.00	16,442.96	1,103,405.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,560,818.50

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	59,752.00	Title 5 Reg	1,904.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 2,560,818.50

2004 National Public Education Finance Survey for: 63902 ACADEMY OF OAK PARK

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,994.77
Food Serv	0.00
Student Act	18,031.64
Other Local	21,794.96
Textbook	0
Summer	0.00
Total local	49,821.37

Int Rev	0.00
State	10,681,615.81
Federal:	
Direct	0.00
Thr St	273,167.27
Thr Int	0.00
Thr Oth	0.00
Total	273,167.27
Othr Fin Source	0.00
Total Revenue	11,004,604.45

Average Daily Attendance 1,352.40

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	91,649.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,411,824.15	281,320.71	7,960.70	2,229.50	3,695,374.36
Pupils Support	0.00	0.00	215,586.05	0.00	0.00	0.00	215,586.05
Inst Staff Sup	0.00	0.00	115,556.47	27,938.17	0.00	0.00	143,494.64
Gen Adm	0.00	0.00	1,696,117.92	0.00	0.00	0.00	1,696,117.92
Sch Adm	0.00	0.00	1,869,046.20	36,018.69	4,842.75	2,140.00	1,907,204.89
Opns & Maint	0.00	0.00	2,558,895.69	287,155.25	2,954.99	0.00	2,846,050.94
Transport	0.00	0.00	11,540.00	0.00	0.00	0.00	11,540.00
Other Support	0.00	0.00	17,561.12	0.00	0.00	281.32	17,842.44
Support Total	0.00	0.00	6,484,303.45	351,112.11	7,797.74	2,421.32	6,837,836.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,533,211.24

Facilities Acq. & Construction	Property	105,539.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	217.35		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	142,056.00	Title 5 Reg	3,369.00
Title I CO	64,107.55	Title 5 CO	0.00

Total Capital Exp. 121,297.44

Total Expenditures 10,654,726.03

2004 National Public Education Finance Survey for: 63903 ACADEMY OF SOUTHFIELD

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,398.63
Food Serv	0.00
Student Act	13,427.70
Other Local	7,260.00
Textbook	0
Summer	0.00
Total local	35,086.33

Int Rev	0.00
State	3,897,342.73
Federal:	
Direct	0.00
Thr St	152,831.70
Thr Int	0.00
Thr Oth	0.00
Total	152,831.70
Othr Fin Source	0.00
Total Revenue	4,085,260.76

Average Daily Attendance 492.20

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	42,630.54		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,371,738.46	74,804.98	5,039.70	0.00	1,446,543.44
Pupils Support	0.00	0.00	36,696.83	0.00	0.00	0.00	36,696.83
Inst Staff Sup	0.00	0.00	14,377.83	6,922.08	0.00	0.00	21,299.91
Gen Adm	0.00	0.00	620,866.09	0.00	0.00	0.00	620,866.09
Sch Adm	0.00	0.00	643,618.59	2,780.19	0.00	1,135.00	647,533.78
Opns & Maint	0.00	0.00	587,450.69	98,815.32	8,159.71	0.00	686,266.01
Transport	0.00	0.00	4,820.00	0.00	0.00	0.00	4,820.00
Other Support	0.00	0.00	5,437.03	0.00	0.00	0.00	5,437.03
Support Total	0.00	0.00	1,913,267.06	108,517.59	8,159.71	1,135.00	2,022,919.65
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,469,463.09

Facilities Acq. & Construction	Property	10,086.85	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	525.54			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	101,382.03	Title 5 Reg	0.00		
Title I CO	15,954.00	Title 5 CO	0.00	Total Capital Exp. 23,286.26	Total Expenditures 3,493,274.89

2004 National Public Education Finance Survey for: 63904 ACADEMY OF LATHRUP VILLAGE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,505.80
Food Serv	0.00
Student Act	18,774.30
Other Local	7,935.00
Textbook	0
Summer	0.00
Total local	39,215.10

Int Rev	0.00
State	3,675,288.97
Federal:	
Direct	0.00
Thr St	152,059.70
Thr Int	0.00
Thr Oth	0.00
Total	152,059.70
Othr Fin Source	0.00
Total Revenue	3,866,563.77

Average Daily Attendance 461.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	19,415.81		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,253,559.82	52,004.27	809.95	250.00	1,305,814.09
Pupils Support	0.00	0.00	39,650.36	0.00	0.00	0.00	39,650.36
Inst Staff Sup	0.00	0.00	37,593.57	4,294.21	0.00	0.00	41,887.78
Gen Adm	0.00	0.00	608,587.77	0.00	0.00	0.00	608,587.77
Sch Adm	0.00	0.00	602,726.49	6,784.37	79.99	1,132.00	610,642.86
Opns & Maint	0.00	0.00	840,341.58	93,912.08	3,526.33	0.00	934,253.66
Transport	0.00	0.00	1,140.00	0.00	0.00	0.00	1,140.00
Other Support	0.00	0.00	4,009.96	0.00	0.00	0.00	4,009.96
Support Total	0.00	0.00	2,134,049.73	104,990.66	3,606.32	1,132.00	2,240,172.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,545,986.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	179.40			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	14,782.64	Title 5 Reg	0.00
Title I CO	100,692.77	Title 5 CO	1,819.00

Total Capital Exp. 4,416.27

Total Expenditures 3,550,582.15

2004 National Public Education Finance Survey for: 63905 OASIS ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 63906 PONTIAC ACADEMY OF EXCELLENCE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	74,946.00
Textbook	0
Summer	0.00
Total local	74,946.00

Int Rev	0.00
State	5,336,590.00
Federal:	
Direct	0.00
Thr St	664,342.00
Thr Int	0.00
Thr Oth	0.00
Total	664,342.00
Othr Fin Source	11,184.00
Total Revenue	6,075,878.00

Average Daily Attendance 711.16

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	62,689.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,596,918.00	139,798.00	61,393.00	23,664.00	2,760,380.00
Pupils Support	0.00	0.00	46,373.00	4,399.00	0.00	0.00	50,772.00
Inst Staff Sup	0.00	0.00	142,825.00	201.00	0.00	13,425.00	156,451.00
Gen Adm	0.00	0.00	616,825.00	0.00	0.00	3,313.00	620,138.00
Sch Adm	0.00	0.00	399,177.00	11,469.00	8,371.00	8,274.00	418,920.00
Opns & Maint	0.00	0.00	1,069,475.00	25,750.00	68,731.00	0.00	1,095,225.00
Transport	0.00	0.00	0.00	0.00	0.00	25,101.00	25,101.00
Other Support	0.00	0.00	0.00	0.00	0.00	26,844.00	26,844.00
Support Total	0.00	0.00	2,274,675.00	41,819.00	77,102.00	76,957.00	2,393,451.00
Food Service	0.00	0.00	73,804.00	330,364.00	0.00	8,469.00	412,637.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,566,468.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	20,084.00	Debt Service Principal	92,340.00	Debt Service Total	112,424.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	300,602.00	Title 5 Reg	12,212.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 138,495.00 Total Expenditures 5,704,963.00

2004 National Public Education Finance Survey for: 63907 GREAT LAKES ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,775.80
Food Serv	6,849.18
Student Act	0.00
Other Local	57,101.88
Textbook	0
Summer	0.00
Total local	65,726.86

Int Rev	0.00
State	2,418,134.71
Federal:	
Direct	0.00
Thr St	284,039.14
Thr Int	0.00
Thr Oth	0.00
Total	284,039.14
Othr Fin Source	0.00
Total Revenue	2,767,900.71

Average Daily Attendance 311.88

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	46,112.66		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,070,716.49	98,222.37	20,766.80	8,557.73	1,177,496.59
Pupils Support	0.00	0.00	70,023.58	18,601.51	0.00	2,011.24	90,636.33
Inst Staff Sup	0.00	0.00	8,397.16	755.23	0.00	23,607.62	32,760.01
Gen Adm	0.00	0.00	360,618.28	0.00	0.00	3,090.98	363,709.26
Sch Adm	0.00	0.00	303,077.15	8,768.06	4,132.06	6,994.38	318,839.59
Opns & Maint	0.00	0.00	183,377.23	45,348.41	136,890.54	4,746.52	233,472.16
Transport	0.00	0.00	0.00	0.00	0.00	7,198.22	7,198.22
Other Support	0.00	0.00	0.00	0.00	0.00	4,449.76	4,449.76
Support Total	0.00	0.00	925,493.40	73,473.21	141,022.60	52,098.72	1,051,065.33
Food Service	0.00	0.00	31,722.09	117,282.45	0.00	0.00	149,004.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,377,566.46

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	135,618.39	Debt Service Principal	59,282.97	Debt Service Total	194,901.36
Community Services	24,090.99			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	131,883.67	Title 5 Reg	5,751.00
Title I CO	13,067.50	Title 5 CO	0.00

Total Capital Exp. 161,789.40 Total Expenditures 2,563,446.85

2004 National Public Education Finance Survey for: 63908 ACADEMY OF MICHIGAN

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	21,259.41
Other Local	0.00
Textbook	0
Summer	0.00
Total local	21,259.41

Int Rev	0.00
State	3,755,137.50
Federal:	
Direct	0.00
Thr St	124,281.19
Thr Int	0.00
Thr Oth	0.00
Total	124,281.19
Othr Fin Source	0.00
Total Revenue	3,900,678.10

Average Daily Attendance 487.60

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	68,586.39		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,181,648.34	165,580.66	14,750.75	701.00	1,347,930.00
Pupils Support	0.00	0.00	50,025.64	0.00	0.00	0.00	50,025.64
Inst Staff Sup	0.00	0.00	10,715.46	6,363.54	0.00	0.00	17,079.00
Gen Adm	0.00	0.00	628,432.71	0.00	0.00	0.00	628,432.71
Sch Adm	0.00	0.00	671,358.45	53,480.11	0.00	1,400.00	726,238.56
Opns & Maint	0.00	0.00	697,786.59	64,667.98	14,023.79	0.00	762,454.57
Transport	0.00	0.00	2,519.50	0.00	0.00	0.00	2,519.50
Other Support	0.00	0.00	5,648.76	0.00	0.00	30,241.60	35,890.36
Support Total	0.00	0.00	2,066,487.11	124,511.63	14,023.79	31,641.60	2,222,640.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,570,570.34

Facilities Acq. & Construction	Property	53,251.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	908.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	86,096.44	Title 5 Reg	0.00		
Title I CO	4,629.85	Title 5 CO	0.00	Total Capital Exp. 82,025.54	Total Expenditures 3,653,504.64

2004 National Public Education Finance Survey for: 63910 EDISON-OAKLAND ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,185.67
Food Serv	72,818.34
Student Act	174,992.00
Other Local	65,109.71
Textbook	0
Summer	0.00
Total local	316,105.72

Int Rev	0.00
State	6,307,385.85
Federal:	
Direct	0.00
Thr St	351,839.00
Thr Int	0.00
Thr Oth	0.00
Total	351,839.00
Othr Fin Source	0.00
Total Revenue	6,975,330.57

Average Daily Attendance 791.20

Reg Tchr Salaries	1,536,169.17	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	140,643.51	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	119,180.28		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,124,531.74	824,111.54	58,428.89	97,844.22	95.40	571.98	3,105,488.37
Pupils Support	258,834.00	56,582.10	72,285.10	0.00	0.00	0.00	387,701.20
Inst Staff Sup	60,300.75	12,140.84	47,277.98	2,316.44	0.00	0.00	122,036.01
Gen Adm	0.00	0.00	318,479.46	2,439.10	0.00	0.00	320,918.56
Sch Adm	299,755.24	115,846.92	6,499.63	27,160.40	584.75	20.75	449,282.94
Opns & Maint	187,700.31	68,707.39	385,809.53	103,019.37	0.00	0.00	745,236.60
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	28,490.00	32,336.53	1,498,685.74	27,910.40	3,826.78	120,915.05	1,708,337.72
Support Total	835,080.30	285,613.78	2,329,037.44	162,845.71	4,411.53	120,935.80	3,733,513.03
Food Service	54,703.20	9,725.71	0.00	72,572.83	0.00	0.00	137,001.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,976,003.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	253,563.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,506.93

Total Expenditures 6,980,510.07

2004 National Public Education Finance Survey for: 63911 HOLLY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,042.76
Food Serv	0.00
Student Act	7,331.26
Other Local	13,929.78
Textbook	0
Summer	0.00
Total local	34,303.80

Int Rev	0.00
State	4,029,586.26
Federal:	
Direct	0.00
Thr St	109,053.62
Thr Int	0.00
Thr Oth	0.00
Total	109,053.62
Othr Fin Source	0.00
Total Revenue	4,172,943.68

Average Daily Attendance 555.68

Reg Tchr Salaries	1,282,550.65	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	83,710.22	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	3,000.00		
Textbooks	24,042.53		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,541,767.52	551,679.68	31,404.06	70,754.20	1,095.00	0.00	2,195,605.46
Pupils Support	74,817.78	18,008.76	3,245.00	13,469.51	0.00	0.00	109,541.05
Inst Staff Sup	164,352.52	52,559.40	25,443.07	9,855.77	0.00	0.00	252,210.76
Gen Adm	0.00	0.00	137,531.43	0.00	0.00	0.00	137,531.43
Sch Adm	141,978.93	30,588.61	12,702.49	10,843.34	0.00	3,896.65	200,010.02
Opns & Maint	92,735.03	51,642.21	680,656.13	58,995.83	0.00	0.00	884,029.20
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	97,043.50	35,814.10	21,079.19	487.67	0.00	81,996.10	236,420.56
Support Total	570,927.76	188,613.08	880,657.31	93,652.12	0.00	85,892.75	1,819,743.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,015,348.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	14,647.47	Debt Service Total	14,647.47
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	14,151.00	Title 5 Reg	480.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 1,095.00	Total Expenditures 4,016,443.48

2004 National Public Education Finance Survey for: 63912 OAKLAND INTERNATIONAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	60,595.68
Textbook	0
Summer	0.00
Total local	60,595.68

Int Rev	0.00
State	2,103,497.70
Federal:	
Direct	58,948.60
Thr St	1,520.00
Thr Int	0.00
Thr Oth	0.00
Total	60,468.60
Othr Fin Source	0.00
Total Revenue	2,224,561.98

Average Daily Attendance 310.04

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	957,609.47	0.00	28,958.43	0.00	957,609.47
Pupils Support	0.00	0.00	57,248.00	0.00	0.00	0.00	57,248.00
Inst Staff Sup	0.00	0.00	26,427.50	0.00	0.00	0.00	26,427.50
Gen Adm	0.00	0.00	111,542.03	0.00	0.00	0.00	111,542.03
Sch Adm	0.00	0.00	229,761.22	0.00	0.00	0.00	229,761.22
Opns & Maint	0.00	0.00	426,143.88	0.00	0.00	0.00	426,143.88
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	236,519.32	0.00	0.00	348.29	236,867.61
Support Total	0.00	0.00	1,087,641.95	0.00	0.00	348.29	1,087,990.24
Food Service	0.00	0.00	58,948.60	0.00	0.00	0.00	58,948.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,104,548.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	4,398.14	Debt Service Total	4,398.14
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,958.43	Total Expenditures	2,133,506.74

2004 National Public Education Finance Survey for: 63913 WALTON CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,141.00
Student Act	0.00
Other Local	761.00
Textbook	0
Summer	0.00
Total local	29,902.00

Int Rev	0.00
State	4,649,415.00
Federal:	
Direct	0.00
Thr St	265,527.00
Thr Int	0.00
Thr Oth	0.00
Total	265,527.00
Othr Fin Source	0.00
Total Revenue	4,944,844.00

Average Daily Attendance 621.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,826,245.00	0.00	0.00	0.00	1,826,245.00
Pupils Support	0.00	0.00	57,424.00	0.00	0.00	0.00	57,424.00
Inst Staff Sup	0.00	0.00	272,877.00	0.00	0.00	0.00	272,877.00
Gen Adm	0.00	0.00	726,767.00	0.00	0.00	0.00	726,767.00
Sch Adm	0.00	0.00	240,843.00	0.00	0.00	0.00	240,843.00
Opns & Maint	0.00	0.00	1,208,943.00	0.00	0.00	0.00	1,208,943.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	465,896.00	0.00	0.00	0.00	465,896.00
Support Total	0.00	0.00	2,972,750.00	0.00	0.00	0.00	2,972,750.00
Food Service	0.00	0.00	13,002.00	116,470.00	0.00	0.00	129,472.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,928,467.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	90,000.00	Title 5 Reg	6,689.00
Title I CO	42,192.00	Title 5 CO	1,313.00

Total Capital Exp. 0.00

Total Expenditures 4,928,467.00

2004 National Public Education Finance Survey for: 63914 ADVANCED TECHNOLOGY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	573.00
Food Serv	0.00
Student Act	578.00
Other Local	9,956.00
Textbook	0
Summer	0.00
Total local	11,107.00

Int Rev	0.00
State	2,663,565.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	63,293.00
Total Revenue	2,674,672.00

Average Daily Attendance 357.88

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	118,149.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,056,031.00	145,542.00	58,416.00	1,056.00	1,202,629.00
Pupils Support	0.00	0.00	87,759.00	7,848.00	1,946.00	0.00	95,607.00
Inst Staff Sup	0.00	0.00	49,290.00	1,434.00	0.00	0.00	50,724.00
Gen Adm	0.00	0.00	156,646.00	85.00	0.00	0.00	156,731.00
Sch Adm	0.00	0.00	244,218.00	13,546.00	6,016.00	1,220.00	258,984.00
Opns & Maint	0.00	0.00	477,128.00	69,187.00	13,288.00	0.00	546,315.00
Transport	0.00	0.00	1,950.00	0.00	0.00	0.00	1,950.00
Other Support	0.00	0.00	262,189.00	0.00	0.00	15,096.00	277,285.00
Support Total	0.00	0.00	1,279,180.00	92,100.00	21,250.00	16,316.00	1,387,596.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,590,225.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	3,796.00	Debt Service Principal	17,588.00	Debt Service Total	21,384.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	79,666.00	Total Expenditures	2,669,891.00

2004 National Public Education Finance Survey for: 63915 PONTIAC PUBLIC SCHOOL ACADEMY

Average Daily Attendance 349.60

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	78.00
Food Serv	5,249.44
Student Act	0.00
Other Local	42,308.85
Textbook	0
Summer	0.00
Total local	47,636.29

Int Rev	0.00
State	2,780,202.33
Federal:	
Direct	0.00
Thr St	455,869.23
Thr Int	0.00
Thr Oth	14,176.00
Total	470,045.23
Othr Fin Source	180,000.00
Total Revenue	3,297,883.85

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	40,289.15

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,144,011.47	143,923.56	0.00	50.00	1,287,985.03
Pupils Support	0.00	0.00	103,131.67	2,642.47	0.00	0.00	105,774.14
Inst Staff Sup	0.00	0.00	150,226.34	10,456.92	18,594.69	0.00	160,683.26
Gen Adm	0.00	0.00	499,990.37	0.00	0.00	976.60	500,966.97
Sch Adm	0.00	0.00	270,900.36	11,869.11	3,157.85	1,023.17	283,792.64
Opns & Maint	0.00	0.00	786,333.78	66,346.32	445.00	5,732.49	858,412.59
Transport	0.00	0.00	1,110.00	0.00	0.00	0.00	1,110.00
Other Support	0.00	0.00	14,502.22	0.00	0.00	14,738.54	29,240.76
Support Total	0.00	0.00	1,826,194.74	91,314.82	22,197.54	22,470.80	1,939,980.36
Food Service	0.00	0.00	36,869.60	126,736.19	0.00	0.00	163,605.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,391,571.18

Facilities Acq. & Construction	Property	8,385.80	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	65,541.50	Debt Service Total	65,541.50
Community Services	21,259.08				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	163,494.30	Title 5 Reg	6,731.00				
Title I CO	0.00	Title 5 CO	1,313.00	Total Capital Exp.	30,583.34	Total Expenditures	3,443,413.60

2004 National Public Education Finance Survey for: 63916 ACADEMY OF WATERFORD

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	13,276.87
Other Local	0.00
Textbook	0
Summer	0.00
Total local	13,276.87

Int Rev	0.00
State	751,540.26
Federal:	
Direct	0.00
Thr St	137,193.56
Thr Int	0.00
Thr Oth	0.00
Total	137,193.56
Othr Fin Source	0.00
Total Revenue	902,010.69

Average Daily Attendance 100.28

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	60,519.05		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	323,026.55	113,460.47	70,450.83	0.00	436,487.02
Pupils Support	0.00	0.00	264.64	0.00	0.00	0.00	264.64
Inst Staff Sup	0.00	0.00	6,892.80	5,379.54	0.00	0.00	12,272.34
Gen Adm	0.00	0.00	134,896.81	0.00	0.00	0.00	134,896.81
Sch Adm	0.00	0.00	242,846.08	10,254.39	1,319.98	829.00	253,929.47
Opns & Maint	0.00	0.00	412,879.67	54,769.21	9,530.10	0.00	467,648.88
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	20,703.78	1,100.00	0.00	4,084.67	25,888.45
Support Total	0.00	0.00	818,483.78	71,503.14	10,850.08	4,913.67	894,900.59
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,331,387.61

Facilities Acq. & Construction	Property	40,715.55	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	122,016.46	Total Expenditures	1,453,404.07

2004 National Public Education Finance Survey for: 63917 BRADFORD ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,605.48
Student Act	0.00
Other Local	183,745.98
Textbook	0
Summer	0.00
Total local	192,351.46

Int Rev	0.00
State	1,968,064.38
Federal:	
Direct	0.00
Thr St	106,154.97
Thr Int	0.00
Thr Oth	0.00
Total	106,154.97
Othr Fin Source	218,551.87
Total Revenue	2,266,570.81

Average Daily Attendance 250.24

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	55,104.64		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	892,151.38	121,277.94	206,879.00	3,982.44	1,017,411.76
Pupils Support	0.00	0.00	102,681.19	0.00	0.00	971.17	103,652.36
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	277,630.77	0.00	0.00	2,307.75	279,938.52
Sch Adm	0.00	0.00	177,677.03	6,406.40	0.00	2,376.98	186,460.41
Opns & Maint	0.00	0.00	444,886.35	8,973.96	0.00	0.00	453,860.31
Transport	0.00	0.00	0.00	0.00	0.00	6,211.00	6,211.00
Other Support	0.00	0.00	0.00	0.00	0.00	1,042.28	1,042.28
Support Total	0.00	0.00	1,002,875.34	15,380.36	0.00	12,909.18	1,031,164.88
Food Service	0.00	0.00	14,196.10	62,243.59	0.00	1,838.80	78,278.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,126,855.13

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	35,135.30	Debt Service Principal	23,662.12	Debt Service Total	58,797.42
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	77,967.00	Title 5 Reg	1,864.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 206,879.00 Total Expenditures 2,333,734.13

2004 National Public Education Finance Survey for: 64000 OCEANA I.S.D.

Property Tax	957,932.57
No Prop Tax	821.80
Othr. Prop	0.00
Othr non	40.83
Ind. Tuition	6,369.50
LEA Tuition	0.00
Ind Trans	27,927.35
LEA Trans	0.00
Investment	20,454.49
Food Serv	0.00
Student Act	59,965.00
Other Local	255,674.28
Textbook	0
Summer	0.00
Total local	1,329,185.82

Int Rev	0.00
State	702,718.85
Federal:	
Direct	0.00
Thr St	918,110.00
Thr Int	0.00
Thr Oth	0.00
Total	918,110.00
Othr Fin Source	0.00
Total Revenue	2,950,014.67

Average Daily Attendance 29.07

Reg Tchr Salaries	39,428.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	146,863.68	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	304,360.63	141,669.74	7,149.08	7,024.37	0.00	591.54	460,795.36
Pupils Support	644,621.71	299,305.66	36,653.88	9,444.43	6,530.59	1,129.52	991,155.20
Inst Staff Sup	0.00	0.00	3,580.29	553.58	0.00	0.00	4,133.87
Gen Adm	249,276.67	113,425.15	81,131.03	10,230.31	5,997.45	12,562.86	466,626.02
Sch Adm	198,157.28	95,402.67	22,578.95	12,179.37	3,755.61	4,391.52	332,709.79
Opns & Maint	14,227.08	2,955.01	28,706.13	12,977.77	7,281.00	30.00	58,895.99
Transport	95,277.85	53,790.12	13,400.64	26,463.00	0.00	496.19	189,427.80
Other Support	79,157.51	38,292.75	89,504.90	1,439.53	0.00	3,421.52	211,816.21
Support Total	1,280,718.10	603,171.36	275,555.82	73,287.99	23,564.65	22,031.61	2,254,764.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,715,560.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	6,936.00	Debt Service Total	6,936.00
Community Services	119,825.30			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 23,564.65 Total Expenditures 2,858,950.19

2004 National Public Education Finance Survey for: 64040 HART PUBLIC SCHOOL DISTRICT

Property Tax	2,801,973.31
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	46.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	4,302.69
Investment	13,773.72
Food Serv	139,506.85
Student Act	72,246.79
Other Local	100,192.76
Textbook	0
Summer	0.00
Total local	3,127,739.43

Int Rev	0.00
State	7,803,669.26
Federal:	
Direct	0.00
Thr St	1,437,848.69
Thr Int	173,990.93
Thr Oth	23,329.00
Total	1,635,168.62
Othr Fin Source	74,293.00
Total Revenue	12,566,577.31

Average Daily Attendance 1,270.29

Reg Tchr Salaries	3,120,032.63
SE Tchr Salaries	477,974.25
VE Tchr Salaries	0.00
Other Tchr Salaries	448,523.80
Textbooks	29,252.38

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,671,129.90	1,870,467.79	120,394.82	253,395.17	48,152.05	19,446.35	6,934,834.03
Pupils Support	236,253.54	80,992.22	659.07	11,782.31	0.00	90.00	329,777.14
Inst Staff Sup	141,342.72	47,443.89	135,216.26	12,780.33	1,019.28	0.00	336,783.20
Gen Adm	136,780.55	54,813.50	69,949.71	6,010.93	3,221.97	10,083.32	277,638.01
Sch Adm	492,889.20	200,429.17	9,993.00	19,125.28	339.77	855.00	723,291.65
Opns & Maint	410,503.92	191,651.66	178,159.66	373,901.62	1,799.95	0.00	1,154,216.86
Transport	309,231.61	68,763.16	55,875.95	107,440.45	83,365.59	89.00	541,400.17
Other Support	141,374.22	131,284.88	89,232.45	33,840.82	106,512.79	21,560.43	417,292.80
Support Total	1,868,375.76	775,378.48	539,086.10	564,881.74	196,259.35	32,677.75	3,780,399.83
Food Service	146,251.93	46,165.52	15,487.44	252,386.87	1,449.00	1,681.11	461,972.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,177,206.73

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	3,500.00

Debt Service Interest	315,991.26	Debt Service Principal	454,904.07			Debt Service Total	770,895.33
Community Services	181,712.36				5,260.03		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	614,851.00	Title 5 Reg	23,084.00				
Title I CO	132,851.00	Title 5 CO	0.00	Total Capital Exp.	251,120.43	Total Expenditures	11,613,539.52

2004 National Public Education Finance Survey for: 64070 PENTWATER PUBLIC SCHOOL DISTRICT

Property Tax	1,525,581.32
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	530.11
Ind. Tuition	4.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	39,295.91
Food Serv	53,225.45
Student Act	10,802.30
Other Local	52,402.83
Textbook	0
Summer	0.00
Total local	1,681,841.92

Int Rev	0.00
State	786,160.81
Federal:	
Direct	29,083.78
Thr St	137,074.27
Thr Int	0.00
Thr Oth	9,787.00
Total	175,945.05
Othr Fin Source	4,295,650.00
Total Revenue	2,643,947.78

Average Daily Attendance 275.08

Reg Tchr Salaries	786,906.24
SE Tchr Salaries	75,447.72
VE Tchr Salaries	0.00
Other Tchr Salaries	34,010.31
Textbooks	13,799.28

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,061,261.12	355,604.12	45,151.65	52,876.98	9,284.55	6,058.60	1,520,952.47
Pupils Support	85,194.14	37,644.68	99.00	0.00	0.00	500.00	123,437.82
Inst Staff Sup	31,439.97	19,912.98	14,542.66	15,198.03	1,248.72	40.00	81,133.64
Gen Adm	123,033.79	27,776.31	73,382.44	879.78	2,143.24	4,931.40	230,003.72
Sch Adm	68,704.30	26,510.50	36.95	4,419.40	0.00	340.00	100,011.15
Opns & Maint	53,125.16	10,152.30	111,216.04	74,607.53	9,216.44	0.00	249,101.03
Transport	40,336.50	14,703.21	10,164.50	10,114.51	0.00	85.00	75,403.72
Other Support	36,234.08	8,759.68	7,036.78	26,379.07	40,377.25	4,673.12	83,082.73
Support Total	438,067.94	145,459.66	216,478.37	131,598.32	52,985.65	10,569.52	942,173.81
Food Service	46,880.19	16,974.21	1,593.45	45,917.09	28.62	126.00	111,490.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,574,617.22

Facilities Acq. & Construction	Property	373,877.78	
	Equipment	119.79	304,143.93

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	12,687.83			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	30,768.04	Title 5 Reg	902.51
Title I CO	35,942.29	Title 5 CO	0.00

Total Capital Exp. 436,296.39 Total Expenditures 3,327,745.37

2004 National Public Education Finance Survey for: 64080 SHELBY PUBLIC SCHOOLS

Property Tax	3,288,447.09
No Prop Tax	615.10
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	432.00
LEA Tuition	0.00
Ind Trans	26,936.16
LEA Trans	0.00
Investment	95,774.17
Food Serv	196,028.23
Student Act	37,094.92
Other Local	86,452.28
Textbook	0
Summer	0.00
Total local	3,731,779.95

Int Rev	0.00
State	11,816,232.60
Federal:	
Direct	19,547.13
Thr St	1,276,400.21
Thr Int	755,151.61
Thr Oth	15,810.00
Total	2,066,908.95
Othr Fin Source	70,951.02
Total Revenue	17,614,921.50

Average Daily Attendance 1,706.73

Reg Tchr Salaries	4,623,988.91
SE Tchr Salaries	572,450.97
VE Tchr Salaries	138,582.49
Other Tchr Salaries	239,738.55
Textbooks	58,686.47

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,823,050.51	2,652,084.80	175,725.36	295,160.71	3,731.90	16,453.68	9,962,475.06
Pupils Support	354,464.01	124,308.05	10,998.63	4,310.27	0.00	1,167.86	495,248.82
Inst Staff Sup	378,800.87	120,042.91	123,765.33	42,447.99	2,672.97	14,934.23	679,991.33
Gen Adm	147,624.85	54,072.93	28,507.79	1,267.79	0.00	22,695.68	254,169.04
Sch Adm	718,760.49	294,131.25	36,568.47	8,378.13	0.00	4,857.92	1,062,696.26
Opns & Maint	413,938.09	283,300.88	231,217.34	402,613.66	368,811.00	3,001.40	1,334,071.37
Transport	282,942.07	143,152.55	87,504.35	75,577.09	59,590.00	0.00	589,176.06
Other Support	139,237.09	62,980.73	37,021.56	1,890.47	2,622.80	40,028.57	281,158.42
Support Total	2,435,767.47	1,081,989.30	555,583.47	536,485.40	433,696.77	86,685.66	4,696,511.30
Food Service	186,390.62	60,150.73	10,124.82	248,983.66	51,651.05	3,589.36	509,239.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,168,225.55

Facilities Acq. & Construction — Property 176,154.00; Equipment 0.00 — 0.00

Debt Service Interest	626,838.19	Debt Service Principal	905,823.75			Debt Service Total	1,532,661.94
Community Services	489,601.48				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	575,070.38	0	0.00	Direct Cost Total	575,070.38

Title I Reg	552,265.16	Title 5 Reg	12,466.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 665,233.72 — Total Expenditures 16,898,131.13

2004 National Public Education Finance Survey for: 64090 WALKERVILLE PUBLIC SCHOOLS

Property Tax	503,211.51
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,793.93
Food Serv	28,703.71
Student Act	21,367.03
Other Local	14,667.30
Textbook	0
Summer	0.00
Total local	571,743.48

Int Rev	13,118.72
State	2,838,167.83
Federal:	
Direct	9,643.43
Thr St	692,700.78
Thr Int	31,478.19
Thr Oth	12,494.00
Total	746,316.40
Othr Fin Source	1,483.29
Total Revenue	4,169,346.43

Average Daily Attendance 405.72

Reg Tchr Salaries	930,227.27	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	115,856.22	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	157,361.06		
Textbooks	7,834.85		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,458,086.92	622,650.47	51,938.15	87,843.93	12,094.47	1,740.00	2,222,259.47
Pupils Support	69,535.95	35,157.24	19,416.14	1,238.52	0.00	25.00	125,372.85
Inst Staff Sup	107,250.61	37,731.92	79,944.87	10,637.62	0.00	267.50	235,832.52
Gen Adm	109,118.65	62,117.40	43,586.77	5,766.83	0.00	3,398.00	223,987.65
Sch Adm	116,435.07	40,769.60	8,209.89	2,844.75	0.00	870.00	169,129.31
Opns & Maint	136,299.38	63,708.47	96,267.95	142,874.50	12,673.95	1,196.94	440,347.24
Transport	75,247.42	32,549.61	18,925.32	29,765.85	0.00	100.00	156,588.20
Other Support	86,177.30	38,712.48	12,495.52	3,573.25	8,000.02	11,231.28	152,189.83
Support Total	700,064.38	310,746.72	278,846.46	196,701.32	20,673.97	17,088.72	1,503,447.60
Food Service	74,603.83	37,309.53	1,251.23	73,169.64	3,498.78	0.00	186,334.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,912,041.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	105,669.93	Debt Service Principal	79,103.00		Debt Service Total 184,772.93
Community Services	715.18			0.00	

	Non Public School		Adult Education		Other		
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	372,975.06	Title 5 Reg	11,988.02
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 36,267.22

Total Expenditures 3,949,023.70

2004 National Public Education Finance Survey for: 64901 LAKESHORE PUBLIC ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	933.87
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	933.87

Int Rev	0.00
State	890,275.81
Federal:	
Direct	14,704.00
Thr St	45,383.59
Thr Int	0.00
Thr Oth	0.00
Total	60,087.59
Othr Fin Source	11,020.01
Total Revenue	951,297.27

Average Daily Attendance 115.92

Reg Tchr Salaries	298,332.34	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	17,749.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	6,602.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	372,233.44	177,356.20	36,641.16	25,339.26	11,207.28	0.00	611,570.06
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	3,383.49	31,871.57	0.00	3,383.49
Gen Adm	19,999.92	4,261.02	31,271.38	1,501.07	592.90	0.00	57,033.39
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	66,609.05	24,850.02	276.70	0.00	91,459.07
Transport	0.00	0.00	14,397.72	0.00	0.00	0.00	14,397.72
Other Support	39,000.00	23,534.72	34,157.70	1,428.11	0.00	0.00	98,120.53
Support Total	58,999.92	27,795.74	146,435.85	31,162.69	32,741.17	0.00	264,394.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	875,964.26

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	97,034.12	Debt Service Principal	108,654.19	Debt Service Total	205,688.31
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	34,005.00	Title 5 Reg	952.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 43,948.45	Total Expenditures 919,912.71

2004 National Public Education Finance Survey for: 65045 WEST BRANCH-ROSE CITY AREA SCHOOLS

Property Tax	6,656,332.45
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	14,455.16
Ind. Tuition	32,710.80
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,881.34
Food Serv	441,374.47
Student Act	0.00
Other Local	245,786.21
Textbook	0
Summer	0.00
Total local	7,409,540.43

Int Rev	0.00
State	13,260,695.51
Federal:	
Direct	0.00
Thr St	1,687,025.11
Thr Int	21,298.68
Thr Oth	51,660.00
Total	1,759,983.79
Othr Fin Source	154,344.14
Total Revenue	22,430,219.73

Average Daily Attendance 2,389.97

Reg Tchr Salaries	5,949,900.73	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	943,866.53	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	305,011.07		
Other Tchr Salaries	669,701.41		
Textbooks	185,163.98		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,173,201.28	3,657,512.59	169,758.58	497,965.01	85,085.63	64,439.74	13,562,877.20
Pupils Support	953,392.40	375,959.87	42,667.01	5,302.21	0.00	0.00	1,377,321.49
Inst Staff Sup	369,323.99	142,197.83	53,885.96	41,508.70	23,615.95	3,559.00	610,475.48
Gen Adm	147,371.65	53,253.94	43,270.24	3,891.67	0.00	7,496.05	255,283.55
Sch Adm	559,937.60	250,034.15	10,525.98	18,826.35	0.00	3,324.00	842,648.08
Opns & Maint	722,949.47	460,193.01	320,468.25	575,225.66	92,880.85	780.03	2,079,616.42
Transport	597,724.32	348,024.40	47,276.86	203,711.05	342,216.30	332.37	1,197,069.00
Other Support	309,743.50	156,287.67	21,137.39	16,526.39	5,658.02	58,005.45	561,700.40
Support Total	3,660,442.93	1,785,950.87	539,231.69	864,992.03	464,371.12	73,496.90	6,924,114.42
Food Service	265,623.19	217,254.74	108,554.84	440,147.85	9,713.91	2,628.97	1,034,209.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,521,201.21

Facilities Acq. & Construction	Property	606,189.80	
	Equipment	0.00	0.00

Debt Service Interest	1,150,962.56	Debt Service Principal	550,000.00			Debt Service Total	1,700,962.56
Community Services	34,033.04				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	390,705.00	Title 5 Reg	28,199.00
Title I CO	549,889.00	Title 5 CO	15,841.00

Total Capital Exp. 1,165,360.46 Total Expenditures 22,720,594.71

2004 National Public Education Finance Survey for: 66045 EWEN-TROUT CREEK CONSOLIDATED SCHOOLS

Property Tax	1,356,288.00
No Prop Tax	3,275.00
Othr. Prop	0.00
Othr non	42,774.00
Ind. Tuition	93,800.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,262.00
Food Serv	42,484.00
Student Act	40,027.00
Other Local	87,890.00
Textbook	0
Summer	0.00
Total local	1,670,800.00

Int Rev	0.00
State	1,947,972.00
Federal:	
Direct	219,252.00
Thr St	326,445.00
Thr Int	0.00
Thr Oth	10,775.00
Total	556,472.00
Othr Fin Source	12,017.00
Total Revenue	4,175,244.00

Average Daily Attendance 319.24

Reg Tchr Salaries	958,591.00
SE Tchr Salaries	78,358.00
VE Tchr Salaries	0.00
Other Tchr Salaries	237,102.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,342,082.00	702,910.00	31,102.00	65,441.00	17,433.00	10,792.00	2,152,327.00
Pupils Support	27,609.00	10,994.00	560.00	162.00	0.00	285.00	39,610.00
Inst Staff Sup	18,964.00	3,914.00	19,086.00	4,479.00	0.00	601.00	47,044.00
Gen Adm	131,549.00	83,252.00	34,439.00	4,568.00	0.00	24,614.00	278,422.00
Sch Adm	91,385.00	33,385.00	956.00	662.00	0.00	2,519.00	128,907.00
Opns & Maint	127,874.00	124,215.00	103,165.00	29,597.00	2,042.00	390.00	385,241.00
Transport	118,408.00	71,304.00	8,426.00	33,331.00	14,626.00	2,074.00	233,543.00
Other Support	0.00	0.00	12,359.00	0.00	0.00	264,049.00	276,408.00
Support Total	515,789.00	327,064.00	178,991.00	72,799.00	16,668.00	294,532.00	1,389,175.00
Food Service	58,629.00	51,322.00	5,511.00	65,813.00	0.00	3,002.00	184,277.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,725,779.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	125,486.00	Title 5 Reg	4,340.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 34,101.00

Total Expenditures 3,759,880.00

2004 National Public Education Finance Survey for: 66050 ONTONAGON AREA SCHOOLS

Property Tax	1,218,715.36
No Prop Tax	3,888.40
Othr. Prop	0.00
Othr non	488.92
Ind. Tuition	9,555.00
LEA Tuition	191,623.92
Ind Trans	21,200.53
LEA Trans	0.00
Investment	12,148.11
Food Serv	90,132.83
Student Act	24,750.00
Other Local	106,503.61
Textbook	0
Summer	0.00
Total local	1,487,382.76

Int Rev	0.00
State	3,437,537.16
Federal:	
Direct	0.00
Thr St	323,726.62
Thr Int	0.00
Thr Oth	64,003.92
Total	387,730.54
Othr Fin Source	0.00
Total Revenue	5,312,650.46

Average Daily Attendance 575.83

Reg Tchr Salaries	1,559,536.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	212,196.49	191,623.92	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	66,935.23		
Other Tchr Salaries	98,483.29		
Textbooks	23,278.76		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,175,182.03	943,925.24	39,113.88	185,703.34	67,570.53	1,562.12	3,345,486.61
Pupils Support	51,951.47	22,922.91	10,553.00	2,927.81	0.00	0.00	88,355.19
Inst Staff Sup	77,480.76	31,394.10	37,926.79	4,965.59	0.00	2,526.91	154,294.15
Gen Adm	115,249.28	46,060.40	52,916.56	3,209.36	1,697.40	4,580.30	222,015.90
Sch Adm	199,932.17	82,419.39	3,610.74	2,106.59	288.95	1,165.00	289,233.89
Opns & Maint	213,037.06	135,336.72	86,634.63	258,141.96	5,109.39	0.00	693,150.37
Transport	133,475.49	64,914.85	15,819.99	35,666.57	1,815.00	0.00	249,876.90
Other Support	70,111.97	40,686.33	8,379.60	4,813.85	0.00	12,318.18	136,309.93
Support Total	861,238.20	423,734.70	215,841.31	311,831.73	8,910.74	20,590.39	1,833,236.33
Food Service	92,450.36	25,708.67	652.54	108,816.29	14,688.28	0.00	227,627.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,406,350.80

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	4.82

Debt Service Interest	160,625.04	Debt Service Principal	187,448.65	Debt Service Total	348,073.69
Community Services	2,258.52			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	56,000.00	Title 5 Reg	1,100.00
Title I CO	60,227.00	Title 5 CO	0.00

Total Capital Exp. 91,169.55

Total Expenditures 5,499,783.69

2004 National Public Education Finance Survey for: 66070 WHITE PINE SCHOOL DISTRICT

Property Tax	436,477.28
No Prop Tax	1,943.16
Othr. Prop	0.00
Othr non	775.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,194.79
Food Serv	0.00
Student Act	0.00
Other Local	27,764.98
Textbook	0
Summer	0.00
Total local	470,155.21

Int Rev	0.00
State	441,060.70
Federal:	
Direct	0.00
Thr St	68,227.46
Thr Int	0.00
Thr Oth	0.00
Total	68,227.46
Othr Fin Source	5,526.00
Total Revenue	979,443.37

Average Daily Attendance 78.13

Reg Tchr Salaries	118,699.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	14,187.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	151,996.55	105,467.35	5,749.48	3,634.93	0.00	1,959.00	268,807.31
Pupils Support	11,803.70	952.65	467.11	0.00	0.00	0.00	13,223.46
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	43,893.54	21,128.80	7,557.13	0.00	0.00	3,740.02	76,319.49
Sch Adm	14,871.94	11,572.99	374.96	0.00	0.00	75.00	26,894.89
Opns & Maint	24,342.25	13,052.12	19,649.77	48,748.40	0.00	34.00	105,826.54
Transport	6,817.82	3,943.94	2,440.16	3,973.45	949.28	2,248.00	19,423.37
Other Support	14,363.54	8,399.92	6,632.00	138.14	0.00	26,753.60	56,287.20
Support Total	116,092.79	59,050.42	37,121.13	52,859.99	949.28	32,850.62	297,974.95
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	566,782.26

Facilities Acq. & Construction	Property	5,977.16	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	20,825.00	Title 5 Reg	1,470.00				
Title I CO	21,049.00	Title 5 CO	0.00	Total Capital Exp.	6,926.44	Total Expenditures	573,708.70

2004 National Public Education Finance Survey for: 67020 EVART PUBLIC SCHOOLS

Property Tax	1,956,491.08
No Prop Tax	81.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,930.00
LEA Tuition	0.00
Ind Trans	1,500.00
LEA Trans	0.00
Investment	14,814.18
Food Serv	157,446.61
Student Act	26,584.00
Other Local	179,749.44
Textbook	0
Summer	0.00
Total local	2,342,596.51

Int Rev	0.00
State	7,406,818.81
Federal:	
Direct	0.00
Thr St	997,792.98
Thr Int	0.00
Thr Oth	28,200.00
Total	1,025,992.98
Othr Fin Source	5,241,455.81
Total Revenue	10,775,408.30

Average Daily Attendance 1,159.16

Reg Tchr Salaries	2,749,214.68	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	535,023.95	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	83,121.51		
Other Tchr Salaries	245,608.00		
Textbooks	2,943.89		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,009,890.26	1,820,151.54	89,637.33	94,924.31	127,863.11	21,485.93	6,036,089.37
Pupils Support	261,526.44	105,994.26	2,282.24	3,098.62	0.00	0.00	372,901.56
Inst Staff Sup	142,198.88	66,393.63	194,143.19	10,341.30	10,434.36	0.00	413,077.00
Gen Adm	113,520.87	37,016.33	51,013.39	4,518.17	0.00	6,054.00	212,122.76
Sch Adm	340,630.76	156,328.34	605.00	0.00	1,879.00	550.00	498,114.10
Opns & Maint	238,329.01	148,731.39	244,603.12	284,047.11	6,132.69	0.00	915,710.63
Transport	289,223.05	173,424.74	31,716.16	72,475.01	132,001.33	1,425.53	568,264.49
Other Support	150,458.62	81,214.38	68,452.28	9,195.89	35,495.90	21,546.38	330,867.55
Support Total	1,535,887.63	769,103.07	592,815.38	383,676.10	185,943.28	29,575.91	3,311,058.09
Food Service	144,584.36	61,840.49	9,719.72	187,224.16	9,368.37	926.72	404,295.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,751,442.91

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	123,121.80	Debt Service Principal	245,000.00			Debt Service Total	368,121.80
Community Services	851.56				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	87,243.75	0	19,392.53	Direct Cost Total	87,243.75

Title I Reg	348,989.00	Title 5 Reg	18,778.00
Title I CO	7,423.41	Title 5 CO	57.92

Total Capital Exp. 342,567.29

Total Expenditures 10,182,105.51

2004 National Public Education Finance Survey for: 67050 MARION PUBLIC SCHOOLS

Property Tax	1,240,077.36
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	508.11
Ind. Tuition	9,117.00
LEA Tuition	0.00
Ind Trans	399.13
LEA Trans	0.00
Investment	16,698.89
Food Serv	65,533.65
Student Act	35,912.54
Other Local	232,338.34
Textbook	0
Summer	0.00
Total local	1,600,585.02

Int Rev	0.00
State	4,391,515.73
Federal:	
Direct	0.00
Thr St	621,256.62
Thr Int	0.00
Thr Oth	21,232.83
Total	642,489.45
Othr Fin Source	78,733.27
Total Revenue	6,634,590.20

Average Daily Attendance 688.49

Reg Tchr Salaries	2,066,399.90
SE Tchr Salaries	304,743.08
VE Tchr Salaries	0.00
Other Tchr Salaries	238,850.25
Textbooks	18,170.64

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,989,637.66	1,239,178.67	127,379.69	145,157.56	13,965.98	24,824.41	4,526,177.99
Pupils Support	162,432.60	43,302.61	2,497.39	2,109.81	0.00	0.00	210,342.41
Inst Staff Sup	164,604.46	50,252.56	28,837.28	40,043.61	1,488.13	0.00	283,737.91
Gen Adm	198,994.40	54,022.39	96,864.37	26,616.39	1,500.00	5,210.00	381,707.55
Sch Adm	337,248.80	161,249.80	1,434.35	8,081.97	149.99	4,085.96	512,100.88
Opns & Maint	146,952.86	87,584.43	139,155.69	154,998.39	144,146.55	0.00	528,691.37
Transport	187,167.96	134,744.07	9,832.77	96,455.40	0.00	0.00	428,200.20
Other Support	44,814.33	26,766.64	29,163.34	6,842.37	1,025.00	1,291.06	108,877.74
Support Total	1,242,215.41	557,922.50	307,785.19	335,147.94	148,309.67	10,587.02	2,453,658.06
Food Service	86,755.09	33,883.03	8,283.53	97,871.71	0.00	0.00	226,793.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,206,629.41

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	180,392.13	Debt Service Principal	110,000.00			Debt Service Total	290,392.13
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	7,694.84	0	0.00	Direct Cost Total	7,694.84

Title I Reg	281,881.21	Title 5 Reg	1,130.63				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	162,275.65	Total Expenditures	7,376,599.90

2004 National Public Education Finance Survey for: 67055 PINE RIVER AREA SCHOOLS

Property Tax	1,770,869.25
No Prop Tax	698.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,409.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,296.73
Food Serv	150,660.05
Student Act	45,337.01
Other Local	26,194.40
Textbook	0
Summer	0.00
Total local	2,022,464.97

Int Rev	0.00
State	8,233,149.84
Federal:	
Direct	0.00
Thr St	998,237.36
Thr Int	0.00
Thr Oth	35,955.44
Total	1,034,192.80
Othr Fin Source	11,325.57
Total Revenue	11,289,807.61

Average Daily Attendance 1,234.64

Reg Tchr Salaries	2,751,466.73
SE Tchr Salaries	379,260.31
VE Tchr Salaries	0.00
Other Tchr Salaries	480,339.39
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,193,685.12	1,974,309.51	183,975.97	177,705.46	49,251.42	31,624.08	6,561,300.14
Pupils Support	117,255.66	52,326.20	14,253.11	355.98	0.00	0.00	184,190.95
Inst Staff Sup	67,287.00	26,030.38	250.00	3,040.73	23,509.31	0.00	96,608.11
Gen Adm	148,409.09	52,981.46	32,028.86	3,057.46	0.00	2,732.68	239,209.55
Sch Adm	570,138.85	244,683.21	0.00	708.54	0.00	33.80	815,564.40
Opns & Maint	354,419.66	200,936.31	258,164.21	264,618.13	10,506.66	895.24	1,079,033.55
Transport	298,697.22	198,050.59	21,077.25	82,142.53	61,745.92	2,980.23	602,947.82
Other Support	172,034.15	85,515.69	110,014.18	14,869.16	103,699.64	8,170.66	390,603.84
Support Total	1,728,241.63	860,523.84	435,787.61	368,792.53	199,461.53	14,812.61	3,408,158.22
Food Service	147,591.35	117,205.65	8,820.42	190,986.33	15,874.97	686.94	465,290.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,434,749.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	332,212.50	Debt Service Principal	221,500.00		Debt Service Total 553,712.50
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	32,800.67	0	0.00	Direct Cost Total 32,800.67

Title I Reg	204,268.00	Title 5 Reg	0.00
Title I CO	85,753.00	Title 5 CO	86,933.00

Total Capital Exp. 264,587.92

Total Expenditures 10,732,137.64

2004 National Public Education Finance Survey for: 67060 REED CITY AREA PUBLIC SCHOOLS

Property Tax	2,662,705.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	2,550.14
Ind. Tuition	20,795.11
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	70,828.56
Investment	236,500.20
Food Serv	214,502.80
Student Act	136,951.44
Other Local	146,202.59
Textbook	0
Summer	0.00
Total local	3,420,208.24

Int Rev	0.00
State	11,438,568.56
Federal:	
Direct	0.00
Thr St	946,024.17
Thr Int	23,856.10
Thr Oth	20,231.00
Total	990,111.27
Othr Fin Source	12,585,414.28
Total Revenue	15,848,888.07

Average Daily Attendance 1,793.50

Reg Tchr Salaries	4,630,600.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	612,559.89	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	98,631.63		
Textbooks	35,963.74		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,038,412.72	2,733,459.65	187,266.30	198,182.35	8,942.78	40,447.39	9,197,768.41
Pupils Support	355,545.73	142,784.24	2,181.01	2,727.11	0.00	70.20	503,308.29
Inst Staff Sup	231,063.78	99,812.73	45,000.68	27,764.52	0.00	2,550.00	406,191.71
Gen Adm	157,829.39	59,370.81	101,037.08	7,025.37	0.00	17,521.59	342,784.24
Sch Adm	616,788.43	247,126.45	28,838.16	3,784.55	0.00	3,205.21	899,742.80
Opns & Maint	539,299.48	268,303.27	445,158.13	128,513.27	259,654.23	7,512.10	1,388,786.25
Transport	476,702.21	266,274.30	72,854.18	171,792.20	75,488.75	3,789.13	991,412.02
Other Support	223,137.45	108,398.83	27,694.96	8,320.70	84,805.10	6,450.43	374,002.37
Support Total	2,600,366.47	1,192,070.63	722,764.20	349,927.72	419,948.08	41,098.66	4,906,227.68
Food Service	192,424.61	164,492.21	6,743.52	249,832.40	0.00	58.84	613,551.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,717,547.67

Facilities Acq. & Construction	Property	92,771.21	
	Equipment	0.00	399,354.61

Debt Service Interest	251,897.52	Debt Service Principal	400,000.00			Debt Service Total	651,897.52
Community Services	236,825.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	316,552.32	0	0.00	Direct Cost Total	316,552.32

Title I Reg	357,133.21	Title 5 Reg	5,309.60
Title I CO	121,912.98	Title 5 CO	2,648.53

Total Capital Exp. 521,662.07 Total Expenditures 16,191,942.51

2004 National Public Education Finance Survey for: 68010 MIO AU SABLE SCHOOLS

Property Tax	1,810,143.41
No Prop Tax	10,621.42
Othr. Prop	0.00
Othr non	564.83
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,603.09
LEA Trans	0.00
Investment	13,075.67
Food Serv	86,266.29
Student Act	48,224.78
Other Local	50,549.52
Textbook	0
Summer	0.00
Total local	2,031,049.01

Int Rev	0.00
State	4,502,956.64
Federal:	
Direct	0.00
Thr St	666,292.10
Thr Int	0.00
Thr Oth	123,458.53
Total	789,750.63
Othr Fin Source	0.00
Total Revenue	7,323,756.28

Average Daily Attendance 728.43

Reg Tchr Salaries	2,202,583.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	360,204.03	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	202,791.70		
Textbooks	10,045.82		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,140,788.17	1,498,671.36	15,564.03	121,021.90	18,227.03	30,161.07	4,806,206.53
Pupils Support	140,654.16	22,308.86	0.00	4,368.42	0.00	0.00	167,331.44
Inst Staff Sup	43,159.18	25,709.83	21,849.88	7,637.53	0.00	0.00	98,356.42
Gen Adm	168,590.16	69,112.34	33,223.37	5,632.24	1,758.00	10,746.30	287,304.41
Sch Adm	202,950.06	99,875.91	14,132.83	59,696.19	0.00	3,105.97	379,760.96
Opns & Maint	168,170.34	97,213.40	104,619.28	152,680.34	1,469.60	325.36	523,008.72
Transport	170,270.05	51,554.40	14,276.27	47,852.98	682.41	569.27	284,522.97
Other Support	66,473.93	32,024.69	43,210.03	0.00	0.00	20,024.67	161,733.32
Support Total	960,267.88	397,799.43	231,311.66	277,867.70	3,910.01	34,771.57	1,902,018.24
Food Service	104,776.62	53,623.61	8,298.50	134,212.55	0.00	0.00	300,911.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,009,136.05

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	39,085.45	Debt Service Principal	708,024.58	Debt Service Total	747,110.03
Community Services	5,724.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	292,839.44	Title 5 Reg	9,368.48
Title I CO	52,416.52	Title 5 CO	5,668.00

Total Capital Exp. 22,137.04 Total Expenditures 7,036,997.85

2004 National Public Education Finance Survey for: 68030 FAIRVIEW AREA SCHOOL DISTRICT

Property Tax	2,194,062.93
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	96.94
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,215.73
LEA Trans	0.00
Investment	10,163.15
Food Serv	24,403.24
Student Act	34,739.24
Other Local	18,519.69
Textbook	0
Summer	0.00
Total local	2,284,200.92

Int Rev	0.00
State	1,175,395.46
Federal:	
Direct	25,929.09
Thr St	208,177.52
Thr Int	0.00
Thr Oth	35,855.43
Total	269,962.04
Othr Fin Source	0.00
Total Revenue	3,729,558.42

Average Daily Attendance 355.64

Reg Tchr Salaries	929,488.09
SE Tchr Salaries	136,380.00
VE Tchr Salaries	0.00
Other Tchr Salaries	96,279.76
Textbooks	10,799.21

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,306,731.40	537,504.56	48,782.90	74,591.33	0.00	13,633.82	1,981,244.01
Pupils Support	26,619.29	5,554.65	1,171.87	4,267.84	0.00	0.00	37,613.65
Inst Staff Sup	55,354.26	15,973.68	3,936.19	43,370.77	0.00	0.00	118,634.90
Gen Adm	135,294.39	62,087.83	29,777.49	5,626.80	0.00	2,195.00	234,981.51
Sch Adm	77,046.72	30,082.93	2,451.40	860.44	0.00	515.00	110,956.49
Opns & Maint	73,140.06	36,937.81	32,706.17	96,861.31	8,502.31	0.00	239,645.35
Transport	91,339.51	34,946.95	13,363.57	12,892.45	0.00	20.00	152,562.48
Other Support	32,441.11	9,643.27	30,316.88	9,849.15	5,708.25	4,887.63	87,138.04
Support Total	491,235.34	195,227.12	113,723.57	173,728.76	14,210.56	7,617.63	981,532.42
Food Service	31,282.27	9,825.36	10,295.26	45,233.51	5,136.00	510.28	97,146.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,059,923.11

Facilities Acq. & Construction	Property	6,055.04	
	Equipment	0.00	0.00

Debt Service Interest	183,313.80	Debt Service Principal	315,025.57
Debt Service Total	498,339.37		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	115,682.44	Title 5 Reg	6,211.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 25,401.60

Total Expenditures 3,085,324.71

2004 National Public Education Finance Survey for: 69020 GAYLORD COMMUNITY SCHOOLS

Property Tax	11,135,443.48
No Prop Tax	8,702.22
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	175,737.58
LEA Tuition	0.00
Ind Trans	40,144.46
LEA Trans	0.00
Investment	88,965.73
Food Serv	611,183.15
Student Act	147,933.11
Other Local	400,025.08
Textbook	0
Summer	0.00
Total local	12,608,134.81

Int Rev	0.00
State	15,927,324.59
Federal:	
Direct	409,624.13
Thr St	646,675.58
Thr Int	0.00
Thr Oth	52,801.85
Total	1,109,101.56
Othr Fin Source	4,676,563.09
Total Revenue	29,644,560.96

Average Daily Attendance 3,238.87

Reg Tchr Salaries	8,075,897.38
SE Tchr Salaries	1,058,558.23
VE Tchr Salaries	572,406.04
Other Tchr Salaries	375,311.16
Textbooks	107,869.41

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,249,383.10	4,654,177.13	411,973.64	516,764.29	353,066.35	37,802.38	16,870,100.54
Pupils Support	495,642.44	201,892.97	15,172.50	0.00	0.00	0.00	712,707.91
Inst Staff Sup	373,728.53	116,692.37	153,888.01	99,103.88	956.08	2,482.82	745,895.61
Gen Adm	382,946.21	108,183.98	214,827.39	46,069.46	53,459.35	7,166.32	759,193.36
Sch Adm	1,010,423.40	412,767.59	772.74	31,828.10	4,377.98	15,191.50	1,470,983.33
Opns & Maint	843,775.70	450,995.41	381,878.35	641,506.57	216,568.81	3,109.60	2,321,265.63
Transport	668,938.53	241,064.90	53,508.00	92,828.43	245,853.68	4,664.33	1,061,004.19
Other Support	223,778.42	107,860.38	122,422.46	5,736.45	486,963.74	45,062.06	504,859.77
Support Total	3,999,233.23	1,639,457.60	942,469.45	917,072.89	1,008,179.64	77,676.63	7,575,909.80
Food Service	361,201.71	138,045.46	22,612.40	607,078.29	13,916.00	2,842.03	1,131,779.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,577,790.23

Facilities Acq. & Construction	Property	1,559,517.18	
	Equipment	5,527.92	0.00

Debt Service Interest	1,299,172.09	Debt Service Principal	732,630.00			Debt Service Total	2,031,802.09
Community Services	376,488.99				14,356.83		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	54,249.18	0	5,041.00	Direct Cost Total	54,249.18

Title I Reg	334,016.19	Title 5 Reg	5,791.00
Title I CO	42,720.00	Title 5 CO	0.00

Total Capital Exp. 2,959,604.92

Total Expenditures 28,968,133.32

2004 National Public Education Finance Survey for: 69030 JOHANNESBURG-LEWISTON SCHOOLS

Property Tax	5,152,344.23
No Prop Tax	148.22
Othr. Prop	161,025.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,707.52
Food Serv	96,072.44
Student Act	39,371.75
Other Local	58,389.29
Textbook	0
Summer	0.00
Total local	5,527,058.45

Int Rev	0.00
State	2,570,541.66
Federal:	
Direct	0.00
Thr St	478,738.13
Thr Int	0.00
Thr Oth	15,561.00
Total	494,299.13
Othr Fin Source	3,216.40
Total Revenue	8,591,899.24

Average Daily Attendance 795.80

Reg Tchr Salaries	2,216,864.57
SE Tchr Salaries	256,007.78
VE Tchr Salaries	12,374.00
Other Tchr Salaries	200,552.27
Textbooks	44,012.35

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,954,605.67	1,302,577.10	86,668.38	113,261.38	29,052.92	12,920.07	4,470,032.60
Pupils Support	33,511.55	14,024.31	0.00	14,236.33	0.00	30.80	61,802.99
Inst Staff Sup	124,432.60	49,649.56	22,248.92	7,168.32	1,150.67	81,301.71	284,801.11
Gen Adm	137,087.52	62,739.22	40,893.97	2,973.87	0.00	16,222.49	259,917.07
Sch Adm	388,371.02	179,133.57	15,764.08	11,224.66	0.00	2,171.02	596,664.35
Opns & Maint	276,225.97	143,971.05	174,587.46	180,415.23	1,380.66	200.00	775,399.71
Transport	258,613.94	156,281.21	24,771.12	55,764.54	55,858.00	1,442.12	496,872.93
Other Support	53,089.49	28,780.90	30,824.42	7,494.98	1,018.10	18,244.37	138,434.16
Support Total	1,271,332.09	634,579.82	309,089.97	279,277.93	59,407.43	119,612.51	2,613,892.32
Food Service	106,254.44	61,781.21	2,950.11	171,613.95	712.64	0.00	342,599.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,426,524.63

Facilities Acq. & Construction	Property	25,311.76	
	Equipment	55,531.04	0.00

Debt Service Interest	434,891.26	Debt Service Principal	690,000.00		Debt Service Total 1,124,891.26
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	9,978.97	0	0.00	Direct Cost Total 9,978.97

Title I Reg	225,999.11	Title 5 Reg	12,398.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 170,015.79

Total Expenditures 7,606,519.39

2004 National Public Education Finance Survey for: 69040 VANDERBILT AREA SCHOOL

Property Tax	1,005,342.70
No Prop Tax	88.73
Othr. Prop	64,331.40
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,209.86
Food Serv	19,673.26
Student Act	17,697.60
Other Local	27,855.63
Textbook	0
Summer	0.00
Total local	1,137,199.18

Int Rev	0.00
State	922,535.72
Federal:	
Direct	7,557.00
Thr St	331,218.48
Thr Int	1,101.20
Thr Oth	3,972.00
Total	343,848.68
Othr Fin Source	3,707.79
Total Revenue	2,403,583.58

Average Daily Attendance 199.64

Reg Tchr Salaries	602,018.52	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	102,922.63	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	94,095.25		
Textbooks	6,077.55		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	888,818.11	413,115.16	53,812.04	29,766.82	7,594.95	14,082.96	1,399,595.09
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	86,220.64	36,418.42	79,917.46	16,236.69	2,067.63	2,868.66	221,661.87
Gen Adm	115,024.24	55,055.74	24,999.80	2,483.37	5,500.00	7,024.12	204,587.27
Sch Adm	88,973.61	39,640.77	8,650.92	4,627.47	0.00	1,852.01	143,744.78
Opns & Maint	65,849.28	41,293.52	47,846.77	70,927.79	0.00	12,605.14	238,522.50
Transport	45,063.14	19,326.63	15,546.86	10,220.84	0.00	1,646.39	91,803.86
Other Support	0.00	0.00	10,207.00	0.00	0.00	7,613.39	17,820.39
Support Total	401,130.91	191,735.08	187,168.81	104,496.16	7,567.63	33,609.71	918,140.67
Food Service	28,887.59	8,192.10	2,024.46	37,900.71	0.00	239.26	77,244.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,394,979.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	33.81

Debt Service Interest	158,490.00	Debt Service Principal	80,000.00	Debt Service Total	238,490.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	125,000.00	Title 5 Reg	4,067.00
Title I CO	124,992.00	Title 5 CO	6,112.00

Total Capital Exp. 15,162.58

Total Expenditures 2,410,176.27

2004 National Public Education Finance Survey for: 70000 OTTAWA I.S.D.

Property Tax	37,728,444.50
No Prop Tax	51,986.73
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	647,298.88
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	272,768.23
Food Serv	449.70
Student Act	655,317.04
Other Local	1,891,915.92
Textbook	0
Summer	0.00
Total local	41,248,181.00

Int Rev	0.00
State	7,616,850.99
Federal:	
Direct	78,736.85
Thr St	8,956,889.00
Thr Int	50,654.56
Thr Oth	0.00
Total	9,086,280.41
Othr Fin Source	775,340.20
Total Revenue	57,951,312.40

Average Daily Attendance 356.59

Reg Tchr Salaries	39,994.31	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,259,824.28	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	2,041,081.81		
Other Tchr Salaries	0.00		
Textbooks	63,101.93		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,578,030.09	3,214,085.64	169,058.38	1,020,004.25	252,048.19	22,221.68	11,003,400.04
Pupils Support	2,633,970.41	1,079,085.81	107,864.71	59,672.68	19,231.14	616.49	3,881,210.10
Inst Staff Sup	1,726,292.36	750,750.84	567,039.76	334,692.53	53,799.03	56,090.17	3,434,865.66
Gen Adm	445,075.04	217,523.41	180,285.13	11,167.67	4,842.69	10,786.77	864,838.02
Sch Adm	968,186.18	436,570.28	119,532.40	94,593.56	27,862.57	15,564.67	1,634,447.09
Opns & Maint	633,625.05	310,681.88	387,044.18	614,388.91	60,477.14	1,316.11	1,947,056.13
Transport	0.00	0.00	1,999,601.73	0.00	0.00	0.00	1,999,601.73
Other Support	1,514,498.61	676,465.69	803,487.13	260,496.84	192,969.81	156,866.48	3,411,814.75
Support Total	7,921,647.65	3,471,077.91	4,164,855.04	1,375,012.19	359,182.38	241,240.69	17,173,833.48
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,177,233.52

Facilities Acq. & Construction	Property	2,175,764.46	
	Equipment	135,900.33	9,178.20

Debt Service Interest	386,793.00	Debt Service Principal	300,000.00	Debt Service Total	686,793.00
Community Services	281,016.12			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	782,960.66	0	41,292.52	Direct Cost Total	782,960.66

Title I Reg	42,680.04	Title 5 Reg	11,459.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp.	2,964,187.88	Total Expenditures	32,214,576.38

2004 National Public Education Finance Survey for: 70010 GRAND HAVEN CITY SCHOOL DISTRICT

Property Tax	20,170,249.96
No Prop Tax	35,510.52
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	18,682.00
Ind Trans	0.00
LEA Trans	0.00
Investment	162,236.00
Food Serv	1,113,030.20
Student Act	213,668.06
Other Local	1,365,501.36
Textbook	0
Summer	0.00
Total local	23,060,196.10

Int Rev	0.00
State	29,131,257.14
Federal:	
Direct	72.00
Thr St	1,040,924.14
Thr Int	0.00
Thr Oth	96,686.00
Total	1,137,682.14
Othr Fin Source	408,706.00
Total Revenue	53,329,135.38

Average Daily Attendance 5,584.73

Reg Tchr Salaries	14,959,543.19	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,857,491.27	18,682.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	25,268.34		
Other Tchr Salaries	557,953.25		
Textbooks	112,357.02		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,774,799.23	8,162,547.98	354,199.57	542,609.54	241,688.75	17,718.34	28,851,874.66
Pupils Support	2,322,353.96	928,231.44	9,453.33	19,994.25	0.00	254.00	3,280,286.98
Inst Staff Sup	1,476,827.52	605,636.06	104,791.85	177,572.52	8,574.00	6,110.11	2,370,938.06
Gen Adm	343,076.21	122,763.30	205,064.17	4,609.63	0.00	9,362.52	684,875.83
Sch Adm	1,759,056.24	742,880.22	92,383.13	25,582.47	0.00	9,132.00	2,629,034.06
Opns & Maint	1,855,965.01	856,453.98	1,435,293.18	1,307,446.78	181,503.86	47,476.04	5,502,634.99
Transport	999,607.91	457,593.07	80,271.14	143,818.06	110,534.00	0.00	1,681,290.18
Other Support	817,120.02	354,364.49	276,078.04	48,288.45	7,425.00	131,790.24	1,627,641.24
Support Total	9,574,006.87	4,067,922.56	2,203,334.84	1,727,312.16	308,036.86	204,124.91	17,776,701.34
Food Service	424,523.78	197,186.85	137,464.43	763,891.27	600.13	11,308.24	1,534,374.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,162,950.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	769,081.74	308,509.40

Debt Service Interest	2,236,673.55	Debt Service Principal	4,146,447.84	Debt Service Total	6,383,121.39
Community Services	956,804.74			9,799.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	51,797.06	0	0.00	Direct Cost Total 51,797.06

Title I Reg	432,113.00	Title 5 Reg	5,159.00
Title I CO	37,074.00	Title 5 CO	1,497.00

Total Capital Exp. 1,329,206.68 Total Expenditures 50,809,268.45

2004 National Public Education Finance Survey for: 70020 HOLLAND CITY SCHOOL DISTRICT

Property Tax	14,526,221.88
No Prop Tax	21,974.04
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	47,550.00
LEA Tuition	102,903.00
Ind Trans	24,133.19
LEA Trans	2,707.26
Investment	97,525.62
Food Serv	562,416.33
Student Act	190,405.35
Other Local	214,422.60
Textbook	0
Summer	0.00
Total local	15,684,649.01

Int Rev	10,683.40
State	27,973,357.05
Federal:	
Direct	180,153.24
Thr St	3,428,616.57
Thr Int	0.00
Thr Oth	112,091.00
Total	3,720,860.81
Othr Fin Source	10,031.00
Total Revenue	47,389,550.27

Average Daily Attendance 4,819.32

Reg Tchr Salaries	12,774,068.94	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,954,556.65	102,903.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	231,095.01		
Other Tchr Salaries	1,129,689.33		
Textbooks	54,855.67		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,568,821.24	7,757,232.56	429,550.08	422,688.03	101,014.34	96,915.07	27,275,206.98
Pupils Support	2,461,239.02	980,295.49	30,779.02	27,258.07	3,008.48	1,192.60	3,500,764.20
Inst Staff Sup	1,719,167.61	640,721.69	245,274.20	460,295.98	7,533.96	16,990.15	3,082,449.63
Gen Adm	256,834.12	80,398.54	142,329.13	9,018.84	15,514.57	11,057.32	499,637.95
Sch Adm	1,626,032.71	633,314.43	47,020.67	32,070.53	8,994.38	23,536.06	2,361,974.40
Opns & Maint	1,346,914.58	667,521.82	950,072.53	1,080,927.83	304,078.43	4,296.09	4,049,732.85
Transport	636,489.06	265,761.92	259,850.85	69,934.22	814.25	9,412.04	1,241,448.09
Other Support	1,630,939.69	618,794.03	519,224.20	332,630.94	54,359.28	17,279.09	3,118,867.95
Support Total	9,677,616.79	3,886,807.92	2,194,550.60	2,012,136.41	394,303.35	83,763.35	17,854,875.07
Food Service	568,957.97	269,895.68	40,518.73	725,323.76	25,567.50	2,356.96	1,607,053.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,737,135.15

Facilities Acq. & Construction	Property	154,890.08	
	Equipment	140,900.35	0.00

Debt Service Interest	834,925.00	Debt Service Principal	2,370,000.00			Debt Service Total	3,204,925.00
Community Services	42,163.33				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	108,629.64	0	16.94	Direct Cost Total	108,629.64

Title I Reg	668,113.02	Title 5 Reg	5,604.62
Title I CO	216,906.40	Title 5 CO	12,769.36

Total Capital Exp. 816,692.56 Total Expenditures 47,704,620.68

2004 National Public Education Finance Survey for: 70040 ALLENDALE PUBLIC SCHOOL DISTRICT

Property Tax	2,478,161.02
No Prop Tax	19,553.74
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,537.50
LEA Tuition	0.00
Ind Trans	15,841.36
LEA Trans	0.00
Investment	345,782.09
Food Serv	318,844.19
Student Act	75,615.63
Other Local	397,703.26
Textbook	0
Summer	0.00
Total local	3,684,038.79

Int Rev	0.00
State	13,232,631.83
Federal:	
Direct	0.00
Thr St	332,116.93
Thr Int	0.00
Thr Oth	27,249.00
Total	359,365.93
Othr Fin Source	1,832,266.94
Total Revenue	17,276,036.55

Average Daily Attendance 1,865.13

Reg Tchr Salaries	4,911,286.30	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	691,729.86	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	167,204.00		
Textbooks	50,683.04		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,499,268.61	2,906,840.80	79,625.23	168,682.20	31,195.65	59,917.72	9,714,334.56
Pupils Support	316,441.97	123,656.64	412.20	0.00	0.00	0.00	440,510.81
Inst Staff Sup	304,011.04	109,602.28	12,665.54	14,313.19	0.00	598.05	441,190.10
Gen Adm	158,040.50	48,858.74	132,100.24	1,311.38	0.00	13,117.48	353,428.34
Sch Adm	707,793.07	209,478.63	49,117.59	7,950.59	339.32	1,953.18	976,293.06
Opns & Maint	545,438.36	232,503.07	489,863.16	408,134.18	0.00	0.00	1,675,938.77
Transport	359,733.16	98,637.59	108,881.88	73,806.06	117,256.12	12,805.42	653,864.11
Other Support	355,081.63	148,522.88	118,578.46	15,834.51	5,138.57	57,710.21	695,727.69
Support Total	2,746,539.73	971,259.83	911,619.07	521,349.91	122,734.01	86,184.34	5,236,952.88
Food Service	179,123.65	62,843.30	10,334.50	231,167.35	11,805.29	2,505.07	485,973.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,437,261.31

Facilities Acq. & Construction	Property	14,714,693.86
	Equipment	1,277,337.97

Debt Service Interest	2,119,844.09	Debt Service Principal	1,420,317.40			Debt Service Total	3,540,161.49
Community Services	321,513.95				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	19,918.95	0	0.00	Direct Cost Total	19,918.95

Title I Reg	121,718.00	Title 5 Reg	1,587.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 16,157,766.78 Total Expenditures 31,936,460.99

2004 National Public Education Finance Survey for: 70070 WEST OTTAWA PUBLIC SCHOOL DISTRICT

Property Tax	22,380,128.67
No Prop Tax	58,642.93
Othr. Prop	0.00
Othr non	8,797.79
Ind. Tuition	38,099.17
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	394,339.42
Investment	59,929.75
Food Serv	1,313,748.82
Student Act	81,113.00
Other Local	1,168,714.40
Textbook	0
Summer	0.00
Total local	25,109,174.53

Int Rev	0.00
State	43,610,157.85
Federal:	
Direct	0.00
Thr St	2,267,498.11
Thr Int	1,215,111.07
Thr Oth	120,789.00
Total	3,603,398.18
Othr Fin Source	511,344.70
Total Revenue	72,322,730.56

Average Daily Attendance 7,357.24

Reg Tchr Salaries	19,978,031.99
SE Tchr Salaries	2,877,369.95
VE Tchr Salaries	223,314.50
Other Tchr Salaries	811,375.98
Textbooks	301,503.19

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,233,787.73	10,967,850.25	470,875.46	1,068,601.21	24,430.92	76,099.49	39,817,214.14
Pupils Support	2,074,278.86	804,175.08	54,216.92	34,211.83	4,524.99	0.00	2,966,882.69
Inst Staff Sup	1,630,005.19	556,386.82	891,845.01	189,434.98	2,756.12	25,063.05	3,292,735.05
Gen Adm	244,957.77	71,766.49	132,147.43	12,130.16	11,441.18	36,182.49	497,184.34
Sch Adm	2,294,061.86	830,781.04	45,436.34	23,349.45	3,909.28	23,594.98	3,217,223.67
Opns & Maint	2,113,325.84	1,044,932.15	1,727,743.82	407,797.33	52,122.37	6,178.09	5,299,977.23
Transport	1,804,631.90	603,321.09	197,762.87	257,369.89	474,584.43	9,864.95	2,872,950.70
Other Support	1,071,432.33	453,196.73	734,515.34	61,824.36	165,484.98	32,974.20	2,353,942.96
Support Total	11,232,693.75	4,364,559.40	3,783,667.73	986,118.00	714,823.35	133,857.76	20,500,896.64
Food Service	902,651.97	266,680.90	37,627.60	1,534,426.35	13,119.96	3,222.82	2,744,609.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	63,062,720.42

Facilities Acq. & Construction	Property	12,771,885.06	
	Equipment	656,009.23	0.00

Debt Service Interest	8,972,172.80	Debt Service Principal	2,899,648.50		Debt Service Total 11,871,821.30
Community Services	454,866.74			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	503,137.00	Title 5 Reg	0.00
Title I CO	18,798.00	Title 5 CO	6,023.00

Total Capital Exp. 14,180,268.52

Total Expenditures 77,697,855.68

2004 National Public Education Finance Survey for: 70120 COOPERSVILLE PUBLIC SCHOOL DISTRICT

Property Tax	4,134,383.21
No Prop Tax	5,846.43
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,370.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,472.22
Food Serv	371,564.19
Student Act	171,362.85
Other Local	581,445.23
Textbook	0
Summer	0.00
Total local	5,284,444.63

Int Rev	0.00
State	15,784,403.28
Federal:	
Direct	0.00
Thr St	544,601.28
Thr Int	0.00
Thr Oth	41,713.00
Total	586,314.28
Othr Fin Source	3,578,000.00
Total Revenue	21,655,162.19

Average Daily Attendance 2,192.73

Reg Tchr Salaries	5,463,071.09	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	632,768.62	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	358,687.13		
Textbooks	133,537.59		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,235,455.19	3,623,649.82	141,694.69	504,250.38	0.00	42,873.28	11,547,923.36
Pupils Support	406,340.50	152,417.02	5,205.24	4,335.95	0.00	550.00	568,848.71
Inst Staff Sup	157,553.62	48,268.68	102,074.49	29,052.27	0.00	80.00	337,029.06
Gen Adm	248,115.93	85,035.92	94,799.77	13,001.25	0.00	8,495.49	449,448.36
Sch Adm	774,375.71	276,877.61	16,667.55	26,475.75	0.00	1,962.00	1,096,358.62
Opns & Maint	698,168.71	374,350.38	498,356.20	594,449.23	6,545.30	1,600.90	2,166,925.42
Transport	401,385.81	142,811.92	87,185.29	105,935.80	108,832.00	355.00	737,673.82
Other Support	233,335.31	79,194.41	157,766.46	39,018.51	49,125.00	49,238.37	558,553.06
Support Total	2,919,275.59	1,158,955.94	962,055.00	812,268.76	164,502.30	62,281.76	5,914,837.05
Food Service	175,944.63	43,057.03	91,001.35	303,877.16	0.00	960.31	614,840.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,077,600.89

Facilities Acq. & Construction	Property	189,804.96	
	Equipment	5,792.17	84,546.13

Debt Service Interest	1,829,716.28	Debt Service Principal	1,861,362.33	Debt Service Total	3,691,078.61
Community Services	323,057.28			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	100,936.62	0	0.00	Direct Cost Total	100,936.62

Title I Reg	251,093.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 360,099.43 Total Expenditures 18,946,240.35

2004 National Public Education Finance Survey for: 70175 JENISON PUBLIC SCHOOLS

Property Tax	7,440,874.06
No Prop Tax	2,966.21
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,227.07
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	198,652.99
Food Serv	1,478,889.09
Student Act	109,988.15
Other Local	882,023.36
Textbook	0
Summer	0.00
Total local	10,126,620.93

Int Rev	0.00
State	29,957,014.44
Federal:	
Direct	0.00
Thr St	800,875.03
Thr Int	0.00
Thr Oth	65,066.00
Total	865,941.03
Othr Fin Source	234,311.84
Total Revenue	40,949,576.40

Average Daily Attendance 4,431.20

Reg Tchr Salaries	12,128,137.29	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,487,138.35	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	217,446.25		
Other Tchr Salaries	117,426.72		
Textbooks	37,379.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,013,490.04	6,972,914.00	364,252.26	675,725.21	116,148.30	29,795.43	26,056,176.94
Pupils Support	1,781,377.66	609,298.55	11,086.40	32,696.29	170.40	0.00	2,434,458.90
Inst Staff Sup	977,239.35	351,457.02	41,033.12	121,190.62	6,370.77	285.75	1,491,205.86
Gen Adm	220,868.51	57,205.98	37,061.01	32,126.10	7,991.40	2,242.90	349,504.50
Sch Adm	1,407,141.74	529,719.17	6,225.50	36,650.92	0.00	0.00	1,979,737.33
Opns & Maint	1,120,922.41	515,729.39	615,181.49	662,043.05	12,036.19	2,133.17	2,916,009.51
Transport	702,298.40	287,483.19	107,517.05	108,953.09	291,702.00	0.00	1,206,251.73
Other Support	642,897.03	271,534.19	164,770.38	131,930.58	11,720.00	3,243,837.06	4,454,969.24
Support Total	6,852,745.10	2,622,427.49	982,874.95	1,125,590.65	329,990.76	3,248,498.88	14,832,137.07
Food Service	661,457.05	190,558.98	128,248.97	988,333.74	12,483.72	16,565.66	1,985,164.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,873,478.41

Facilities Acq. & Construction	Property	9,817,593.89	
	Equipment	400,017.15	487,175.17

Debt Service Interest	9,882.41	Debt Service Principal	2,132,049.00	Debt Service Total	2,141,931.41
Community Services	548,728.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	286,319.82	Title 5 Reg	1,259.50
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 10,676,233.82 Total Expenditures 54,585,615.58

2004 National Public Education Finance Survey for: 70190 HUDSONVILLE PUBLIC SCHOOL DISTRICT

Property Tax	10,037,255.71
No Prop Tax	10,470.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	149,035.98
Food Serv	0.00
Student Act	144,338.35
Other Local	191,503.19
Textbook	0
Summer	0.00
Total local	10,532,603.43

Int Rev	0.00
State	29,387,161.40
Federal:	
Direct	0.00
Thr St	289,236.25
Thr Int	0.00
Thr Oth	0.00
Total	289,236.25
Othr Fin Source	32,977,457.10
Total Revenue	40,209,001.08

Average Daily Attendance 4,482.43

Reg Tchr Salaries	11,727,319.65	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,499,772.15	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	284,051.00		
Textbooks	189,960.29		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,389,442.07	6,254,789.09	155,313.06	682,501.95	280,777.62	64,175.32	22,546,221.49
Pupils Support	1,295,637.55	465,241.02	135,346.56	0.00	0.00	0.00	1,896,225.13
Inst Staff Sup	1,037,729.09	334,037.69	104,410.68	344,195.44	0.00	5,972.64	1,826,345.54
Gen Adm	161,146.00	67,715.02	72,229.29	6,430.31	0.00	18,264.67	325,785.29
Sch Adm	1,426,559.07	591,911.12	34,714.54	56,585.30	0.00	56,573.62	2,166,343.65
Opns & Maint	1,188,677.14	485,826.44	680,847.53	948,077.29	56,290.59	2,570.33	3,305,998.73
Transport	1,001,736.43	272,333.66	149,526.79	176,277.48	255,655.12	1,150.00	1,601,024.36
Other Support	582,383.71	221,877.52	214,473.30	92,258.82	111,447.64	33,838.64	1,144,831.99
Support Total	6,693,868.99	2,438,942.47	1,391,548.69	1,623,824.64	423,393.35	118,369.90	12,266,554.69
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,812,776.18

Facilities Acq. & Construction	Property	780,166.18	
	Equipment	0.00	0.00

Debt Service Interest	3,063,162.50	Debt Service Principal	3,415,000.00			Debt Service Total	6,478,162.50
Community Services	277,007.62				1,445.69		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	87,544.29	0	0.00	Direct Cost Total	87,544.29

Title I Reg	152,546.29	Title 5 Reg	3,825.00
Title I CO	0.00	Title 5 CO	2,634.10

Total Capital Exp. 1,485,782.84 Total Expenditures 36,663,110.93

2004 National Public Education Finance Survey for: 70300 SPRING LAKE PUBLIC SCHOOL DISTRICT

Property Tax	5,043,438.37
No Prop Tax	12,763.16
Othr. Prop	0.00
Othr non	8,926.67
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	29,752.58
LEA Trans	1,716.79
Investment	66,461.84
Food Serv	452,219.09
Student Act	91,961.94
Other Local	350,718.95
Textbook	0
Summer	0.00
Total local	6,056,242.60

Int Rev	0.00
State	12,985,687.71
Federal:	
Direct	0.00
Thr St	322,941.58
Thr Int	0.00
Thr Oth	38,608.74
Total	361,550.32
Othr Fin Source	0.00
Total Revenue	19,403,480.63

Average Daily Attendance 2,077.94

Reg Tchr Salaries	5,730,421.60	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	509,091.11	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	425,298.58		
Textbooks	11,471.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,380,826.34	3,064,343.97	186,270.06	361,012.43	0.00	24,067.28	11,016,520.08
Pupils Support	656,357.41	240,203.54	22,184.30	21,441.93	0.00	0.00	940,187.18
Inst Staff Sup	152,810.31	107,907.79	21,291.18	77,861.27	0.00	7,290.88	367,161.43
Gen Adm	271,998.64	101,717.34	97,780.26	17,900.63	0.00	14,156.34	503,553.21
Sch Adm	688,144.66	281,184.28	4,923.42	17,093.99	0.00	7,882.93	999,229.28
Opns & Maint	674,102.29	429,834.42	502,442.93	528,157.22	74,996.10	5,541.13	2,140,077.99
Transport	427,632.44	136,951.30	96,181.30	133,399.49	0.00	1,110.41	795,274.94
Other Support	155,137.60	72,108.72	162,761.23	3,025.43	12,382.60	20,829.14	413,862.12
Support Total	3,026,183.35	1,369,907.39	907,564.62	798,879.96	87,378.70	56,810.83	6,159,346.15
Food Service	194,706.92	79,336.42	43,188.14	295,319.07	6,752.65	0.00	612,550.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,788,416.78

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,185,426.26	Debt Service Principal	1,370,000.00	Debt Service Total	2,555,426.26
Community Services	178,821.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	127,298.00	Title 5 Reg	1,908.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 94,131.35

Total Expenditures 18,061,369.44

2004 National Public Education Finance Survey for: 70350 ZEELAND PUBLIC SCHOOLS

Property Tax	13,944,017.95
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	26,805.94
Ind. Tuition	60,415.00
LEA Tuition	0.00
Ind Trans	210,198.44
LEA Trans	0.00
Investment	208,553.07
Food Serv	1,084,366.50
Student Act	107,711.09
Other Local	2,087,843.18
Textbook	0
Summer	0.00
Total local	17,729,911.17

Int Rev	0.00
State	27,987,805.57
Federal:	
Direct	0.00
Thr St	973,940.92
Thr Int	1,553,856.48
Thr Oth	49,560.87
Total	2,577,358.27
Othr Fin Source	117,096.31
Total Revenue	48,295,075.01

Average Daily Attendance 4,644.58

Reg Tchr Salaries	12,493,133.57
SE Tchr Salaries	1,181,369.54
VE Tchr Salaries	62,558.00
Other Tchr Salaries	662,391.58
Textbooks	264,607.27

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,733,715.27	5,998,998.30	232,745.76	691,918.51	89,920.98	59,112.54	22,716,490.38
Pupils Support	1,374,192.30	519,949.38	2,407.64	15,865.20	365.10	2,096.65	1,914,511.17
Inst Staff Sup	1,034,369.48	320,570.36	137,030.62	111,566.07	12,730.78	1,595.93	1,605,132.46
Gen Adm	507,735.68	651,895.22	145,598.06	30,898.93	1,501.87	59,646.17	1,395,774.06
Sch Adm	1,410,100.67	532,701.10	78,240.87	37,166.93	0.00	11,568.36	2,069,777.93
Opns & Maint	1,608,037.61	739,165.11	683,010.41	1,360,162.81	355,644.89	4,003.22	4,394,379.16
Transport	854,589.04	240,500.68	108,468.63	232,847.48	351,786.38	4,205.89	1,440,611.72
Other Support	365,604.74	140,185.58	95,035.88	23,538.56	53,602.38	29,260.21	653,624.97
Support Total	7,154,629.52	3,144,967.43	1,249,792.11	1,812,045.98	775,631.40	112,376.43	13,473,811.47
Food Service	561,230.48	131,644.95	7,728.80	710,956.29	55,641.01	9,543.34	1,421,103.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,611,405.71

Facilities Acq. & Construction	Property	6,105,605.12	
	Equipment	197,190.43	945,648.48

Debt Service Interest	4,225,832.76	Debt Service Principal	2,610,025.00	Debt Service Total	6,835,857.76
Community Services	2,549,471.87			348,019.75	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,359,389.18	0	0.00	Direct Cost Total 1,359,389.18

Title I Reg	375,458.00	Title 5 Reg	4,507.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 7,572,008.69

Total Expenditures 50,037,923.93

2004 National Public Education Finance Survey for: 70901 WALDEN GREEN DAY SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	834.88
Food Serv	0.00
Student Act	0.00
Other Local	65,061.64
Textbook	0
Summer	0.00
Total local	65,896.52

Int Rev	0.00
State	704,573.18
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	770,469.70

Average Daily Attendance 97.52

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	5,309.07		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	453,802.34	12,657.06	0.00	320.00	466,779.40
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	62,443.96	4,776.95	83,142.46	0.00	157.12	3,771.23	154,134.60
Sch Adm	0.00	0.00	20,850.63	0.00	0.00	0.00	20,850.63
Opns & Maint	0.00	0.00	39,249.18	18,994.84	2,535.13	0.00	58,244.02
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,060.42	16,763.56	0.00	0.00	17,823.98
Support Total	62,443.96	4,776.95	144,302.69	35,758.40	2,692.25	3,771.23	251,053.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	717,832.63

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	25,521.44	Debt Service Principal	8,596.48	Debt Service Total	34,117.92
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,692.25 Total Expenditures 720,524.88

2004 National Public Education Finance Survey for: 70902 WEST MICHIGAN ACADEMY FOR ARTS & ACADEMI

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,997.70
Food Serv	0.00
Student Act	0.00
Other Local	209,487.46
Textbook	0
Summer	0.00
Total local	212,485.16

Int Rev	0.00
State	2,300,779.22
Federal:	
Direct	0.00
Thr St	60,220.63
Thr Int	0.00
Thr Oth	0.00
Total	60,220.63
Othr Fin Source	250,000.00
Total Revenue	2,573,485.01

Average Daily Attendance 298.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	7,398.10		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,207,378.23	69,635.54	0.00	6,709.47	1,283,723.24
Pupils Support	0.00	0.00	21,099.15	0.00	16,796.94	0.00	21,099.15
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	182,182.21	0.00	0.00	4,106.96	186,289.17
Sch Adm	0.00	0.00	343,764.96	15,090.60	0.00	4,666.52	363,522.08
Opns & Maint	0.00	0.00	111,047.48	40,945.84	287,820.06	207.00	152,200.32
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	742.00	742.00
Support Total	0.00	0.00	658,093.80	56,036.44	304,617.00	9,722.48	723,852.72
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,007,575.96

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	285,118.04	Debt Service Total	285,118.04
Community Services	27,286.81			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	49,810.63	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 304,617.00	Total Expenditures 2,339,479.77

2004 National Public Education Finance Survey for: 70904 BLACK RIVER PUBLIC SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,019.09
Food Serv	12,990.65
Student Act	9,833.78
Other Local	196,211.94
Textbook	0
Summer	0.00
Total local	223,055.46

Int Rev	26,400.00
State	3,209,027.50
Federal:	
Direct	0.00
Thr St	23,166.32
Thr Int	0.00
Thr Oth	0.00
Total	23,166.32
Othr Fin Source	356,340.00
Total Revenue	3,481,649.28

Average Daily Attendance 448.78

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	30,599.80		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,750,395.71	87,245.82	7,939.58	37,682.17	1,875,323.70
Pupils Support	0.00	0.00	124,007.04	948.28	0.00	1,241.08	126,196.40
Inst Staff Sup	0.00	0.00	38,225.31	637.94	0.00	0.00	38,863.25
Gen Adm	0.00	0.00	169,644.69	20.00	0.00	95,429.05	265,093.74
Sch Adm	0.00	0.00	156,606.51	18,915.73	0.00	4,807.00	180,329.24
Opns & Maint	0.00	0.00	184,629.06	121,067.20	5,300.00	821.10	306,517.36
Transport	0.00	0.00	10,178.06	1,720.61	0.00	1,836.00	13,734.67
Other Support	0.00	0.00	210,499.06	6,588.09	8,336.73	13,952.86	231,040.01
Support Total	0.00	0.00	893,789.73	149,897.85	13,636.73	118,087.09	1,161,774.67
Food Service	0.00	0.00	0.00	43,332.30	0.00	0.00	43,332.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,080,430.67

Facilities Acq. & Construction	Property	576,239.91	
	Equipment	0.00	0.00

Debt Service Interest	413,114.93	Debt Service Principal	105,727.32	Debt Service Total	518,842.25
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	233.00

Total Capital Exp. 597,816.22 Total Expenditures 3,678,246.89

2004 National Public Education Finance Survey for: 70905 VANDERBILT CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,468.00
Student Act	0.00
Other Local	248,181.00
Textbook	0
Summer	0.00
Total local	267,649.00

Int Rev	0.00
State	3,024,974.00
Federal:	
Direct	0.00
Thr St	89,206.00
Thr Int	42,946.00
Thr Oth	0.00
Total	132,152.00
Othr Fin Source	0.00
Total Revenue	3,424,775.00

Average Daily Attendance 406.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,628,567.00	0.00	0.00	0.00	1,628,567.00
Pupils Support	0.00	0.00	67,250.00	0.00	0.00	0.00	67,250.00
Inst Staff Sup	0.00	0.00	136,558.00	0.00	0.00	0.00	136,558.00
Gen Adm	0.00	0.00	328,291.00	0.00	0.00	0.00	328,291.00
Sch Adm	0.00	0.00	242,388.00	0.00	0.00	0.00	242,388.00
Opns & Maint	0.00	0.00	755,951.00	0.00	0.00	0.00	755,951.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	180,375.00	0.00	0.00	0.00	180,375.00
Support Total	0.00	0.00	1,710,813.00	0.00	0.00	0.00	1,710,813.00
Food Service	0.00	0.00	14,647.00	66,068.00	0.00	0.00	80,715.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,420,095.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	43,293.00	Title 5 Reg	0.00				
Title I CO	26,447.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	3,420,095.00

2004 National Public Education Finance Survey for: 70906 EAGLE'S CREST CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	171,699.00
Textbook	0
Summer	0.00
Total local	171,699.00

Int Rev	0.00
State	3,940,745.00
Federal:	
Direct	0.00
Thr St	74,862.00
Thr Int	0.00
Thr Oth	0.00
Total	74,862.00
Othr Fin Source	0.00
Total Revenue	4,187,306.00

Average Daily Attendance 548.32

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,821,327.00	0.00	0.00	0.00	1,821,327.00
Pupils Support	0.00	0.00	89,770.00	0.00	0.00	0.00	89,770.00
Inst Staff Sup	0.00	0.00	195,443.00	0.00	0.00	0.00	195,443.00
Gen Adm	0.00	0.00	504,545.00	0.00	0.00	0.00	504,545.00
Sch Adm	0.00	0.00	250,717.00	0.00	0.00	0.00	250,717.00
Opns & Maint	0.00	0.00	982,466.00	0.00	0.00	0.00	982,466.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	328,582.00	0.00	0.00	0.00	328,582.00
Support Total	0.00	0.00	2,351,523.00	0.00	0.00	0.00	2,351,523.00
Food Service	0.00	0.00	7,366.00	7.00	0.00	0.00	7,373.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,180,223.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	36,617.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 4,180,223.00

2004 National Public Education Finance Survey for: 71050 ONAWAY AREA COMMUNITY SCHOOL DISTRICT

Property Tax	2,363,514.13
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	6,247.77
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,318.19
Food Serv	105,873.32
Student Act	33,745.00
Other Local	188,429.08
Textbook	0
Summer	0.00
Total local	2,724,127.49

Int Rev	0.00
State	4,216,838.52
Federal:	
Direct	0.00
Thr St	642,333.34
Thr Int	0.00
Thr Oth	24,840.00
Total	667,173.34
Othr Fin Source	35,210.00
Total Revenue	7,608,139.35

Average Daily Attendance 787.29

Reg Tchr Salaries	2,230,235.64	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	255,510.12	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	13,933.97		
Other Tchr Salaries	107,381.00		
Textbooks	23,468.30		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,929,703.41	1,337,215.89	120,591.18	201,988.86	16,189.74	18,349.19	4,607,848.53
Pupils Support	51,148.73	20,453.77	132,248.77	700.90	0.00	0.00	204,552.17
Inst Staff Sup	79,094.69	29,135.15	15,679.28	18,230.22	0.00	60.00	142,199.34
Gen Adm	170,995.72	48,824.66	54,810.46	3,732.16	0.00	11,448.86	289,811.86
Sch Adm	236,405.90	121,473.90	2,798.48	5,179.84	476.99	1,648.29	367,506.41
Opns & Maint	190,500.74	114,792.81	188,318.86	191,122.35	23,133.22	229.50	684,964.26
Transport	159,079.07	105,227.84	43,671.84	73,949.67	2,728.36	368.08	382,296.50
Other Support	127,014.61	61,212.66	69,651.83	28,785.49	47,052.25	8,810.03	295,474.62
Support Total	1,014,239.46	501,120.79	507,179.52	321,700.63	73,390.82	22,564.76	2,366,805.16
Food Service	71,005.42	57,172.10	644.77	149,936.97	3,017.95	558.78	279,318.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,253,971.73

Facilities Acq. & Construction	Property	4,128,733.95	
	Equipment	84,170.13	153,857.26

Debt Service Interest	212,320.00	Debt Service Principal	280,296.33	Debt Service Total	492,616.33
Community Services	929.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	322,681.00	Title 5 Reg	0.00
Title I CO	694.00	Title 5 CO	0.00

Total Capital Exp. 4,305,502.59

Total Expenditures 11,714,260.91

2004 National Public Education Finance Survey for: 71060 POSEN CONS SCHOOL DISTRICT

Property Tax	973,266.94
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,448.39
Food Serv	38,512.65
Student Act	21,762.00
Other Local	29,963.09
Textbook	0
Summer	0.00
Total local	1,069,953.07

Int Rev	0.00
State	1,599,728.66
Federal:	
Direct	7,795.00
Thr St	174,117.94
Thr Int	0.00
Thr Oth	11,187.00
Total	193,099.94
Othr Fin Source	0.00
Total Revenue	2,862,781.67

Average Daily Attendance 278.62

Reg Tchr Salaries	836,577.92	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	42,754.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	60,150.00		
Textbooks	11,667.26		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,049,258.04	497,852.89	54,684.40	50,360.55	0.00	16,230.98	1,668,386.86
Pupils Support	0.00	0.00	0.00	990.65	0.00	0.00	990.65
Inst Staff Sup	25,072.23	11,866.06	0.00	5,248.29	692.46	0.00	42,186.58
Gen Adm	89,507.04	47,633.89	26,916.56	2,364.57	0.00	4,377.22	170,799.28
Sch Adm	75,773.90	39,571.90	500.00	980.54	0.00	633.23	117,459.57
Opns & Maint	82,228.29	48,322.47	57,807.96	67,960.46	0.00	673.01	256,992.19
Transport	60,292.69	80,160.10	30,710.43	25,781.79	0.00	0.00	196,945.01
Other Support	33,120.00	15,077.45	17,738.85	870.72	0.00	3,364.58	70,171.60
Support Total	365,994.15	242,631.87	133,673.80	104,197.02	692.46	9,048.04	855,544.88
Food Service	37,328.24	34,941.75	2,013.16	45,479.40	0.00	1,040.56	120,803.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,644,734.85

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	224,705.02	Debt Service Principal	145,000.00			Debt Service Total	369,705.02
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	103,971.00	Title 5 Reg	3,413.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	692.46	Total Expenditures	2,645,427.31

2004 National Public Education Finance Survey for: 71080 ROGERS CITY AREA SCHOOLS

Property Tax	1,488,745.48
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,209.82
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,761.13
LEA Trans	0.00
Investment	6,946.75
Food Serv	68,743.73
Student Act	45,849.03
Other Local	43,771.95
Textbook	0
Summer	0.00
Total local	1,660,027.89

Int Rev	0.00
State	3,385,788.56
Federal:	
Direct	0.00
Thr St	296,738.14
Thr Int	14,395.75
Thr Oth	14,542.00
Total	325,675.89
Othr Fin Source	3,421.00
Total Revenue	5,371,492.34

Average Daily Attendance 616.69

Reg Tchr Salaries	1,790,565.91
SE Tchr Salaries	186,702.24
VE Tchr Salaries	4,000.00
Other Tchr Salaries	89,206.14
Textbooks	18,723.15

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,318,280.98	1,053,366.26	46,243.02	113,271.32	1,281.62	0.00	3,531,161.58
Pupils Support	92,724.89	35,329.36	44,985.74	2,984.39	0.00	0.00	176,024.38
Inst Staff Sup	116,513.65	48,196.91	4,531.14	17,103.13	10,240.61	0.00	186,344.83
Gen Adm	114,769.65	39,814.36	46,664.29	4,102.00	0.00	2,815.00	208,165.30
Sch Adm	184,064.37	68,794.49	2,243.92	2,867.26	1,272.14	2,781.00	260,751.04
Opns & Maint	160,878.08	109,173.99	73,625.60	139,909.89	1,537.96	0.00	483,587.56
Transport	120,438.48	81,192.64	7,350.07	21,285.97	0.00	0.00	230,267.16
Other Support	78,480.33	39,300.87	19,078.75	4,614.49	0.00	473.00	141,947.44
Support Total	867,869.45	421,802.62	198,479.51	192,867.13	13,050.71	6,069.00	1,687,087.71
Food Service	54,486.43	32,463.49	1,180.14	79,243.07	0.00	0.00	167,373.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,385,622.42

Facilities Acq. & Construction	Property	215,400.74	
	Equipment	43,752.50	3,330.40

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	151,371.00	Title 5 Reg	4,557.00
Title I CO	0.00	Title 5 CO	9,434.00

Total Capital Exp. 273,485.57

Total Expenditures 5,662,438.39

2004 National Public Education Finance Survey for: 71902 PRESQUE ISLE ACADEMY II

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	270,437.77
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	270,437.77

Average Daily Attendance 39.56

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	123,361.68	3,238.66	32,427.31	1,168.06	127,768.40
Pupils Support	0.00	0.00	33,355.92	0.00	0.00	0.00	33,355.92
Inst Staff Sup	0.00	0.00	40.00	0.00	0.00	0.00	40.00
Gen Adm	0.00	0.00	2,365.50	0.00	0.00	0.00	2,365.50
Sch Adm	0.00	0.00	2,735.05	901.13	0.00	0.00	3,636.18
Opns & Maint	0.00	0.00	55,897.09	16,114.47	0.00	360.00	72,371.56
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	5,891.51	0.00	0.00	0.00	5,891.51
Support Total	0.00	0.00	100,285.07	17,015.60	0.00	360.00	117,660.67
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	245,429.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 32,427.31 Total Expenditures 277,856.38

2004 National Public Education Finance Survey for: 72000 C O O R I.S.D.

Property Tax	2,134,566.87
No Prop Tax	1,561.14
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	4,617.00
Ind Trans	324.00
LEA Trans	0.00
Investment	22,495.01
Food Serv	0.00
Student Act	0.00
Other Local	52,255.08
Textbook	0
Summer	0.00
Total local	2,211,202.10

Int Rev	0.00
State	2,651,984.46
Federal:	
Direct	17,065.00
Thr St	2,791,414.62
Thr Int	573,261.75
Thr Oth	0.00
Total	3,381,741.37
Othr Fin Source	20,677.50
Total Revenue	8,244,927.93

Average Daily Attendance 78.05

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,585,002.19	4,617.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	238,002.98		
Other Tchr Salaries	0.00		
Textbooks	26,518.12		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,242,236.28	1,055,173.61	547,538.24	63,168.64	1,155.00	60,635.00	3,968,751.77
Pupils Support	801,703.26	323,262.64	587,632.30	111,466.77	0.00	415.00	1,824,479.97
Inst Staff Sup	358,406.68	167,027.75	85,151.95	16,092.59	0.00	5,946.50	632,625.47
Gen Adm	461,267.77	147,425.66	360,432.66	65,330.27	0.00	10,714.13	1,045,170.49
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	17,463.99	4,550.37	22,294.01	33,273.07	0.00	0.00	77,581.44
Transport	324,193.16	192,827.16	73,416.48	60,506.08	70,436.00	0.00	650,942.88
Other Support	215,745.72	80,844.26	47,351.86	38,480.11	0.00	20,544.37	402,966.32
Support Total	2,178,780.58	915,937.84	1,176,279.26	325,148.89	70,436.00	37,620.00	4,633,766.57
Food Service	0.00	1,789.43	27,386.41	62.39	0.00	0.00	29,238.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,631,756.57

Facilities Acq. & Construction	Property	29,965.35	
	Equipment	0.00	13,460.74

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	34,346.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 101,556.35 Total Expenditures 8,746,773.66

2004 National Public Education Finance Survey for: 72010 GERRISH HIGGINS SCHOOL DISTRICT

Average Daily Attendance 1,689.73

Property Tax	6,543,830.02		
No Prop Tax	30,919.61		
Othr. Prop	0.00		
Othr non	0.00		
Ind. Tuition	0.00		
LEA Tuition	0.00		
Ind Trans	3,302.62		
LEA Trans	0.00		
Investment	49,798.19		
Food Serv	233,722.68		
Student Act	41,303.71		
Other Local	62,433.07		
Textbook	0		
Summer	0.00		
Total local	6,965,309.90		
Int Rev	145,782.04		
State	7,268,367.51		
Federal:			
Direct	0.00		
Thr St	1,346,138.25		
Thr Int	95,738.55		
Thr Oth	48,522.00		
Total	1,490,398.80		
Othr Fin Source	81,098.95		
Total Revenue	15,869,858.25		
Reg Tchr Salaries	4,429,272.01	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	540,751.88	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	326,394.04		
Textbooks	34,252.89		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,263,296.55	2,573,288.40	164,399.51	260,596.61	170,472.50	51,157.23	9,312,738.30
Pupils Support	377,799.52	153,104.36	9,128.51	6,292.55	0.00	0.00	546,324.94
Inst Staff Sup	284,625.34	104,318.63	73,284.62	21,343.97	577.00	1,117.88	484,690.44
Gen Adm	138,050.05	54,545.44	22,258.00	1,288.24	222.59	5,834.44	221,976.17
Sch Adm	685,479.03	273,011.41	1,267.62	6,586.31	0.00	5,956.98	972,301.35
Opns & Maint	476,437.68	216,270.94	364,948.13	339,466.06	5,582.00	348.02	1,397,470.83
Transport	304,608.22	203,195.19	74,980.32	94,966.08	122,464.48	6,876.26	684,626.07
Other Support	138,970.67	70,778.77	30,174.73	2,158.18	1,898.00	79,443.65	321,526.00
Support Total	2,405,970.51	1,075,224.74	576,041.93	472,101.39	130,744.07	99,577.23	4,628,915.80
Food Service	181,654.67	93,314.25	117,894.67	394,179.49	6,820.95	683.86	787,726.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,729,381.04

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	343,180.00	Debt Service Principal	515,000.00			Debt Service Total	858,180.00
Community Services	174,717.95				59,818.07		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	613,388.77	Title 5 Reg	39,545.50				
Title I CO	93,357.00	Title 5 CO	0.00	Total Capital Exp.	367,855.59	Total Expenditures	15,271,954.58

2004 National Public Education Finance Survey for: 72020 HOUGHTON LAKE COMM SCHOOLS

Property Tax	5,879,684.65
No Prop Tax	39,418.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	36,555.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,253.90
Food Serv	198,124.83
Student Act	0.00
Other Local	289,431.31
Textbook	0
Summer	0.00
Total local	6,469,468.67

Int Rev	126,914.61
State	9,024,759.31
Federal:	
Direct	88,202.00
Thr St	1,698,539.47
Thr Int	0.00
Thr Oth	0.00
Total	1,786,741.47
Othr Fin Source	0.00
Total Revenue	17,407,884.06

Average Daily Attendance 1,930.02

Reg Tchr Salaries	5,356,538.13
SE Tchr Salaries	781,437.01
VE Tchr Salaries	0.00
Other Tchr Salaries	547,140.13
Textbooks	60,634.07

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,546,301.51	3,463,752.98	124,243.94	225,975.68	52,428.94	50,805.82	11,411,079.93
Pupils Support	793,426.58	310,297.23	1,705.94	195.15	0.00	45.00	1,105,669.90
Inst Staff Sup	283,396.49	138,621.56	10,866.43	46,886.73	15,494.69	289.20	480,060.41
Gen Adm	176,977.23	77,019.34	51,953.53	11,864.68	449.00	25,989.15	343,803.93
Sch Adm	804,342.62	405,009.23	3,348.17	10,679.10	1,692.95	8,269.00	1,231,648.12
Opns & Maint	528,590.65	278,162.19	259,705.42	390,807.95	100.98	8,800.76	1,466,066.97
Transport	440,441.38	327,216.35	23,971.07	202,946.02	0.00	2,669.16	997,243.98
Other Support	262,810.67	90,411.07	94,791.17	20,961.21	0.00	34,025.53	502,999.65
Support Total	3,289,985.62	1,626,736.97	446,341.73	684,340.84	17,737.62	80,087.80	6,127,492.96
Food Service	228,768.12	164,489.82	6,478.60	326,717.78	15,091.68	9,818.13	736,272.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,274,845.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	4,800.00	Debt Service Principal	102,195.17		Debt Service Total 106,995.17
Community Services	38,221.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	227,701.94	0	406.24	Direct Cost Total 227,701.94

Title I Reg	632,465.82	Title 5 Reg	9,544.00
Title I CO	25,260.35	Title 5 CO	0.00

Total Capital Exp. 85,664.48

Total Expenditures 18,626,433.64

2004 National Public Education Finance Survey for: 73000 SAGINAW I.S.D.

Property Tax	9,111,929.59
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	611,795.21
Investment	60,997.45
Food Serv	28,545.53
Student Act	26,181.23
Other Local	640,054.59
Textbook	0
Summer	0.00
Total local	9,867,708.39

Int Rev	0.00
State	14,471,861.94
Federal:	
Direct	0.00
Thr St	8,666,454.12
Thr Int	0.00
Thr Oth	10,282.00
Total	8,676,736.12
Othr Fin Source	1,419,595.00
Total Revenue	33,016,306.45

Average Daily Attendance 393.78

Reg Tchr Salaries	14,460.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,829,352.31	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,282.46		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,023,049.97	1,475,511.62	248,122.97	26,561.06	12,729.68	0.00	4,773,245.62
Pupils Support	3,455,791.47	1,297,687.80	490,322.34	73,999.71	2,500.65	130.00	5,317,931.32
Inst Staff Sup	2,363,362.18	895,737.37	1,063,200.39	225,309.91	107,256.96	34,164.02	4,581,773.87
Gen Adm	216,252.38	74,308.49	203,938.54	23,372.04	220.04	12,424.18	530,295.63
Sch Adm	258,921.96	108,105.22	14,263.90	22,357.42	11,278.95	544.00	404,192.50
Opns & Maint	395,368.69	192,064.96	401,991.86	379,393.20	6,606.78	0.00	1,368,818.71
Transport	1,482,713.75	833,084.80	273,266.15	341,095.83	1,431,747.00	0.00	2,930,160.53
Other Support	1,075,822.72	428,149.76	535,479.96	38,028.89	64,546.25	15,791.64	2,093,272.97
Support Total	9,248,233.15	3,829,138.40	2,982,463.14	1,103,557.00	1,624,156.63	63,053.84	17,226,445.53
Food Service	91,517.18	45,970.97	71,985.37	67,230.24	3,737.00	0.00	276,703.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,276,394.91

Facilities Acq. & Construction	Property	182,022.79	
	Equipment	0.00	0.00

Debt Service Interest	268,610.84	Debt Service Principal	359,602.66			Debt Service Total	628,213.50
Community Services	28,397.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	43,013.00	Title 5 Reg	18,524.00
Title I CO	30,635.00	Title 5 CO	17,834.00

Total Capital Exp. 1,822,646.10 Total Expenditures 24,127,438.40

2004 National Public Education Finance Survey for: 73010 SAGINAW CITY SCHOOL DISTRICT

Property Tax	7,999,533.98		
No Prop Tax	4,657.91	Int Rev	0.00
Othr. Prop	0.00	State	82,886,633.05
Othr non	0.00	Federal:	
Ind. Tuition	65,617.91	Direct	536,448.78
LEA Tuition	0.00	Thr St	13,564,834.88
Ind Trans	0.00	Thr Int	1,258,627.37
LEA Trans	0.00	Thr Oth	217,629.00
Investment	200,996.17	Total	15,577,540.03
Food Serv	474,026.36		
Student Act	89,137.43	Othr Fin Source	0.00
Other Local	702,185.34		
Textbook	0	Total Revenue	108,000,328.18
Summer	0.00		
Total local	9,536,155.10		

Average Daily Attendance 10,750.18

Reg Tchr Salaries	24,974,756.50	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	9,087,792.52	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	404,082.20		
Other Tchr Salaries	4,855,099.94		
Textbooks	1,835,799.23		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	45,104,531.64	17,284,985.36	1,118,046.59	2,259,124.95	291,231.42	570,546.79	66,337,235.33
Pupils Support	6,165,399.73	2,452,325.64	55,670.88	35,913.74	0.00	0.00	8,709,309.99
Inst Staff Sup	3,340,662.23	1,379,058.00	478,926.53	410,650.30	198,180.00	2,074.87	5,611,371.93
Gen Adm	199,721.77	90,648.07	384,537.30	3,940.37	0.00	0.00	678,847.51
Sch Adm	5,031,901.82	2,099,057.58	103,280.80	123,496.28	0.00	0.00	7,357,736.48
Opns & Maint	5,093,627.34	2,051,926.68	3,431,590.79	721,152.19	104,950.50	12,783.05	11,311,080.05
Transport	1,523,237.46	633,817.15	534,685.44	144,979.55	422,641.50	0.00	2,836,719.60
Other Support	3,002,441.03	1,022,243.92	1,206,673.92	150,236.40	188,304.95	352,046.22	5,733,641.49
Support Total	24,356,991.38	9,729,077.04	6,195,365.66	1,590,368.83	914,076.95	366,904.14	42,238,707.05
Food Service	1,474,621.17	465,983.63	103,924.96	2,172,051.26	63,187.81	1,975.50	4,218,556.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	112,794,498.90

Facilities Acq. & Construction	Property	0.00			
	Equipment	0.00	0.00		
Debt Service Interest	240,110.00	Debt Service Principal	470,000.00	Debt Service Total	710,110.00
Community Services	1,547,139.33		1,989.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0	311,680.12	0	0.00	Direct Cost Total	311,680.12

Title I Reg	1,768,007.58	Title 5 Reg	109,191.03
Title I CO	3,601,738.66	Title 5 CO	30,444.26

Total Capital Exp. 1,270,485.18 Total Expenditures 115,923,803.53

2004 National Public Education Finance Survey for: 73030 CARROLLTON SCHOOL DISTRICT

Average Daily Attendance 1,388.66

Property Tax	1,096,877.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	61,384.10
Ind Trans	0.00
LEA Trans	0.00
Investment	15,024.81
Food Serv	164,157.44
Student Act	37,474.47
Other Local	229,612.75
Textbook	0
Summer	0.00
Total local	1,543,146.70

Int Rev	0.00
State	10,299,216.42
Federal:	
Direct	0.00
Thr St	1,204,003.41
Thr Int	0.00
Thr Oth	22,699.00
Total	1,226,702.41
Othr Fin Source	187,533.00
Total Revenue	13,069,065.53

Reg Tchr Salaries	2,627,881.12
SE Tchr Salaries	1,007,040.30
VE Tchr Salaries	0.00
Other Tchr Salaries	168,915.78
Textbooks	78,456.70

0.00	Tuition Pd to Other Sch Outside MI
61,384.10	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,174,341.13	2,086,920.43	56,016.29	224,733.63	36,771.88	13,816.65	7,555,828.13
Pupils Support	478,105.31	178,302.52	10,207.99	15,158.50	0.00	0.00	681,774.32
Inst Staff Sup	327,295.88	94,087.75	29,167.41	16,678.09	785.94	1,179.81	468,408.94
Gen Adm	128,706.82	46,803.85	77,345.12	3,030.48	0.00	13,187.27	269,073.54
Sch Adm	456,478.05	187,101.26	46,000.81	16,801.74	4,339.46	3,269.89	709,651.75
Opns & Maint	401,054.32	243,337.79	563,376.61	599,496.19	62,863.00	5,871.14	1,813,136.05
Transport	78,449.77	39,832.83	6,216.87	14,415.96	0.00	0.00	138,915.43
Other Support	100,068.65	44,308.16	72,587.32	12,466.21	14,608.80	27,659.19	257,089.53
Support Total	1,970,158.80	833,774.16	804,902.13	678,047.17	82,597.20	51,167.30	4,338,049.56
Food Service	156,257.78	66,362.04	5,792.19	237,246.05	0.00	957.00	466,615.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,360,492.75

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	377,706.52	Debt Service Principal	462,168.00			Debt Service Total	839,874.52
Community Services	213,804.81				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	183,129.66	0	1,938.56	Direct Cost Total	183,129.66

Title I Reg	210,474.00	Title 5 Reg	0.00
Title I CO	30,071.00	Title 5 CO	0.00

Total Capital Exp.	121,307.64	Total Expenditures	12,878,734.86

2004 National Public Education Finance Survey for: 73040 SAGINAW TOWNSHIP COMMUNITY SCHOOLS.

Property Tax	10,348,188.87
No Prop Tax	31,816.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,000.00
LEA Tuition	414,259.00
Ind Trans	91,507.96
LEA Trans	0.00
Investment	129,572.34
Food Serv	1,353,938.14
Student Act	222,107.65
Other Local	899,440.38
Textbook	0
Summer	0.00
Total local	13,079,572.26

Int Rev	0.00
State	27,306,090.63
Federal:	
Direct	0.00
Thr St	1,054,303.90
Thr Int	10,273.18
Thr Oth	130,451.00
Total	1,195,028.08
Othr Fin Source	89.00
Total Revenue	41,580,690.97

Average Daily Attendance 4,719.83

Reg Tchr Salaries	12,291,882.54	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,084,664.08	414,259.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	247,308.00		
Other Tchr Salaries	22,593.34		
Textbooks	154,550.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,512,141.26	5,486,758.20	353,444.16	663,396.05	33,522.78	66,329.89	23,082,069.56
Pupils Support	1,325,245.46	407,758.66	348,962.16	3,891.56	0.00	0.00	2,085,857.84
Inst Staff Sup	898,150.98	279,647.37	267,137.15	111,113.34	135,438.58	1,808.80	1,557,857.64
Gen Adm	184,030.22	39,040.51	131,075.37	12,594.24	0.00	25,940.67	392,681.01
Sch Adm	1,928,718.75	610,207.14	54,515.19	16,201.27	0.00	0.00	2,609,642.35
Opns & Maint	1,258,554.95	579,983.35	848,845.66	750,386.02	15,559.00	0.00	3,437,769.98
Transport	305,459.86	103,630.05	363,875.08	119,694.39	212,336.40	992.00	893,651.38
Other Support	600,686.67	205,316.15	180,389.97	7,643.33	3,519.14	12,601.33	1,006,637.45
Support Total	6,500,846.89	2,225,583.23	2,194,800.58	1,021,524.15	366,853.12	41,342.80	11,984,097.65
Food Service	678,006.48	240,947.86	35,633.33	974,850.60	90,894.72	12,891.63	1,942,329.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	37,008,497.11

Facilities Acq. & Construction	Property	395,482.71	
	Equipment	653,596.61	30,736.55

Debt Service Interest	896,168.75	Debt Service Principal	1,850,000.00		Debt Service Total 2,746,168.75
Community Services	700,226.36			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	26,037.71	0	451.72	Direct Cost Total 26,037.71

Title I Reg	265,934.43	Title 5 Reg	3,911.00
Title I CO	44,688.00	Title 5 CO	1,914.00

Total Capital Exp. 1,540,801.66

Total Expenditures 39,306,299.39

2004 National Public Education Finance Survey for: 73080 BUENA VISTA SCHOOL DISTRICT

Property Tax	3,615,392.16
No Prop Tax	93,695.64
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,820.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	37,882.06
Food Serv	69,735.07
Student Act	14,933.27
Other Local	557,050.60
Textbook	0
Summer	0.00
Total local	4,407,509.30

Int Rev	204,816.44
State	8,434,821.08
Federal:	
Direct	10,673.80
Thr St	2,567,034.20
Thr Int	4,495.00
Thr Oth	22,409.00
Total	2,604,612.00
Othr Fin Source	0.00
Total Revenue	15,651,758.82

Average Daily Attendance 1,169.77

Reg Tchr Salaries	2,714,120.98
SE Tchr Salaries	958,124.68
VE Tchr Salaries	49,728.49
Other Tchr Salaries	1,064,655.22
Textbooks	137,550.16

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,409,401.72	2,141,424.29	77,963.14	429,973.51	179.00	6,857.51	8,065,620.17
Pupils Support	394,357.63	177,934.72	102,101.55	61,884.13	0.00	0.00	736,278.03
Inst Staff Sup	409,897.64	142,024.12	500,416.51	44,694.35	0.00	191.00	1,097,223.62
Gen Adm	173,694.24	134,137.89	388,089.58	8,432.59	0.00	22,622.10	726,976.40
Sch Adm	820,143.36	248,001.35	2,000.00	4,603.06	0.00	1,904.78	1,076,652.55
Opns & Maint	736,453.99	402,151.47	139,245.16	498,014.25	6,616.00	0.00	1,775,864.87
Transport	266,107.63	115,508.81	58,573.16	51,949.15	0.00	344.80	492,483.55
Other Support	262,988.29	77,145.12	131,121.36	5,692.53	0.00	23,575.01	500,522.31
Support Total	3,063,642.78	1,296,903.48	1,321,547.32	675,270.06	6,616.00	48,637.69	6,406,001.33
Food Service	162,710.95	51,341.13	86,151.65	245,798.45	0.00	284.03	546,286.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,017,907.71

Facilities Acq. & Construction	Property	262,621.24	
	Equipment	39,554.67	84,853.01

Debt Service Interest	200,519.00	Debt Service Principal	500,000.00	Debt Service Total	700,519.00
Community Services	3,455.42			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	180,471.81	0	0.00	Direct Cost Total 180,471.81

Title I Reg	162,395.32	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 308,970.91

Total Expenditures 15,595,658.86

2004 National Public Education Finance Survey for: 73110 CHESANING UNION SCHOOLS

Property Tax	2,205,317.15
No Prop Tax	675.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,531.50
LEA Tuition	106,465.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,524.60
Food Serv	350,871.36
Student Act	58,940.39
Other Local	278,292.71
Textbook	0
Summer	0.00
Total local	2,939,153.24

Int Rev	0.00
State	13,200,118.58
Federal:	
Direct	0.00
Thr St	785,342.00
Thr Int	0.00
Thr Oth	48,326.03
Total	833,668.03
Othr Fin Source	0.00
Total Revenue	16,972,939.85

Average Daily Attendance 1,892.31

Reg Tchr Salaries	4,768,676.70	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	792,691.40	106,465.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	147,245.99		
Other Tchr Salaries	200,522.06		
Textbooks	46,808.87		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,770,128.30	2,765,682.78	146,989.38	234,079.58	68,929.28	32,060.08	9,948,940.12
Pupils Support	374,642.74	150,746.07	105,079.32	9,046.94	0.00	0.00	639,515.07
Inst Staff Sup	239,300.05	72,762.47	19,878.40	37,384.21	39,480.98	100.00	369,425.13
Gen Adm	164,624.00	55,122.64	55,575.84	10,440.30	3,351.51	6,081.18	291,843.96
Sch Adm	619,999.83	231,822.27	31,668.63	6,006.41	379.15	2,130.00	891,627.14
Opns & Maint	525,285.52	245,225.55	213,754.93	381,296.74	29,930.41	0.00	1,365,562.74
Transport	374,974.93	120,763.07	50,693.12	112,280.27	115,501.50	0.00	658,711.39
Other Support	136,007.00	43,093.85	89,128.60	0.00	0.00	328,902.42	597,131.87
Support Total	2,434,834.07	919,535.92	565,778.84	556,454.87	188,643.55	337,213.60	4,813,817.30
Food Service	188,901.69	53,600.16	7,888.30	279,404.66	94,420.96	583.25	530,378.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,293,135.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	358,445.32	Debt Service Principal	1,190,000.00		Debt Service Total 1,548,445.32
Community Services	39,579.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,539.35	0	0.00	Direct Cost Total 1,539.35

Title I Reg	393,184.00	Title 5 Reg	252.00
Title I CO	7,725.00	Title 5 CO	529.00

Total Capital Exp. 351,993.79

Total Expenditures 15,686,248.03

2004 National Public Education Finance Survey for: 73170 BIRCH RUN AREA SCHOOL DISTRICT

Property Tax	2,529,521.95
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	22,734.00
LEA Tuition	23,191.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24,638.01
Food Serv	289,913.92
Student Act	128,832.36
Other Local	155,067.69
Textbook	0
Summer	0.00
Total local	3,150,707.93

Int Rev	0.00
State	11,877,431.26
Federal:	
Direct	0.00
Thr St	491,456.41
Thr Int	1,666.00
Thr Oth	23,529.00
Total	516,651.41
Othr Fin Source	9,415.00
Total Revenue	15,544,790.60

Average Daily Attendance 1,742.79

Reg Tchr Salaries	4,639,267.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	390,146.23	23,191.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	2,360.16		
Other Tchr Salaries	110,690.91		
Textbooks	108,456.96		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,865,357.20	2,575,054.01	129,943.68	240,410.61	46,889.60	54,851.21	8,865,616.71
Pupils Support	627,641.82	244,487.08	262.72	5,722.16	0.00	14,498.30	892,612.08
Inst Staff Sup	223,070.46	79,579.12	26,772.09	39,304.55	6,730.76	0.00	368,726.22
Gen Adm	129,675.96	46,647.46	54,426.97	5,269.49	0.00	5,444.64	241,464.52
Sch Adm	601,039.96	235,763.38	16,590.22	12,050.02	2,093.37	5,877.41	871,320.99
Opns & Maint	526,697.83	231,018.01	196,301.04	397,828.35	78,255.23	0.00	1,351,845.23
Transport	415,711.44	131,488.88	42,753.89	87,587.78	0.00	0.00	677,541.99
Other Support	330,064.50	165,447.63	60,861.79	38,162.56	24,785.05	26,965.93	621,502.41
Support Total	2,853,901.97	1,134,431.56	397,968.72	585,924.91	111,864.41	52,786.28	5,025,013.44
Food Service	182,509.28	51,519.29	14,178.85	276,131.04	700.00	668.05	525,006.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,415,636.66

Facilities Acq. & Construction	Property	0.00	
	Equipment	26,227.20	0.00

Debt Service Interest	520,472.50	Debt Service Principal	820,000.00		Debt Service Total 1,340,472.50
Community Services	82,333.95			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	199,720.00	Title 5 Reg	1,526.00
Title I CO	44,635.00	Title 5 CO	0.00

Total Capital Exp. 185,681.21

Total Expenditures 14,683,651.82

2004 National Public Education Finance Survey for: 73180 BRIDGEPORT-SPAULDING COMMUNITY SCHOOLS

Property Tax	2,331,043.88
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,634.80
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	83,214.46
Food Serv	195,478.94
Student Act	88,444.11
Other Local	184,332.97
Textbook	0
Summer	0.00
Total local	2,897,149.16

Int Rev	0.00
State	16,309,144.99
Federal:	
Direct	0.00
Thr St	2,690,463.06
Thr Int	0.00
Thr Oth	37,671.00
Total	2,728,134.06
Othr Fin Source	36,097.00
Total Revenue	21,934,428.21

Average Daily Attendance 2,121.85

Reg Tchr Salaries	5,364,881.18
SE Tchr Salaries	929,603.26
VE Tchr Salaries	185,493.82
Other Tchr Salaries	494,851.05
Textbooks	51,741.87

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,625,887.73	3,382,200.72	135,730.98	389,365.28	91,964.49	7,202.50	11,540,387.21
Pupils Support	817,664.85	309,715.81	22,379.65	5,264.37	0.00	0.00	1,155,024.68
Inst Staff Sup	402,147.51	169,011.95	146,539.47	185,701.00	100,819.09	0.00	903,399.93
Gen Adm	148,158.61	63,336.51	126,387.42	5,749.59	0.00	21,553.36	365,185.49
Sch Adm	796,141.93	317,723.33	40,227.95	9,075.21	0.00	8,875.27	1,172,043.69
Opns & Maint	795,085.57	394,309.79	702,315.48	602,366.79	112,309.17	0.00	2,494,077.63
Transport	502,487.06	145,930.32	68,971.56	96,566.85	0.00	451.00	814,406.79
Other Support	463,086.97	355,882.47	139,734.09	37,093.27	189,290.47	178,856.61	1,174,653.41
Support Total	3,924,772.50	1,755,910.18	1,246,555.62	941,817.08	402,418.73	209,736.24	8,078,791.62
Food Service	161,105.01	83,224.99	39,175.90	370,534.19	64,764.04	90,232.60	744,272.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,363,451.52

Facilities Acq. & Construction	Property	7,522,796.27	
	Equipment	0.00	536,568.33

Debt Service Interest	627,782.50	Debt Service Principal	570,000.00	Debt Service Total	1,197,782.50
Community Services	155,401.08			357.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	356,234.34	0	0.00	Direct Cost Total 356,234.34

Title I Reg	1,435,889.36	Title 5 Reg	25,761.59
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 8,082,300.53

Total Expenditures 29,493,955.80

2004 National Public Education Finance Survey for: 73190 FRANKENMUTH SCHOOL DISTRICT

Property Tax	3,551,240.69
No Prop Tax	931.77
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	10,632.00
LEA Tuition	0.00
Ind Trans	5,478.27
LEA Trans	0.00
Investment	101,281.79
Food Serv	312,439.33
Student Act	62,665.64
Other Local	257,259.82
Textbook	0
Summer	0.00
Total local	4,301,929.31

Int Rev	0.00
State	7,523,774.93
Federal:	
Direct	0.00
Thr St	203,536.29
Thr Int	0.00
Thr Oth	32,631.00
Total	236,167.29
Othr Fin Source	24,200.00
Total Revenue	12,061,871.53

Average Daily Attendance 1,199.22

Reg Tchr Salaries	3,402,554.71
SE Tchr Salaries	240,846.49
VE Tchr Salaries	0.00
Other Tchr Salaries	69,180.00
Textbooks	30,498.01

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,094,013.67	1,480,070.96	95,606.24	170,090.34	32,039.08	12,705.21	5,852,486.42
Pupils Support	412,351.60	146,228.13	25,433.05	2,775.40	0.00	325.00	587,113.18
Inst Staff Sup	122,925.00	50,413.69	139,055.65	56,505.50	0.00	2,125.00	371,024.84
Gen Adm	304,685.49	92,632.55	32,126.51	15,251.58	0.00	5,492.44	450,188.57
Sch Adm	472,551.45	189,738.76	5,057.65	5,446.41	7,253.00	2,420.00	675,214.27
Opns & Maint	301,129.44	170,613.49	155,286.55	333,757.14	21,158.27	358.00	961,144.62
Transport	233,470.79	65,373.80	53,611.60	54,055.67	110,365.50	592.00	407,103.86
Other Support	69,202.54	25,687.89	64,382.01	8,013.50	0.00	11,550.00	178,835.94
Support Total	1,916,316.31	740,688.31	474,953.02	475,805.20	138,776.77	22,862.44	3,630,625.28
Food Service	129,284.86	47,373.82	3,331.91	237,442.37	23,916.20	760.00	418,192.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,901,304.66

Facilities Acq. & Construction	Property	499,466.14	
	Equipment	0.00	44,600.66

Debt Service Interest	793,180.00	Debt Service Principal	480,000.00	Debt Service Total	1,273,180.00
Community Services	171,006.23			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	100,460.00	Title 5 Reg	2,541.45
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 694,198.19 Total Expenditures 10,811,109.74

2004 National Public Education Finance Survey for: 73200 FREELAND COMMUNITY SCHOOL DISTRICT

Property Tax	2,239,616.63
No Prop Tax	2,184.55
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	39,017.96
Food Serv	154,916.25
Student Act	51,479.71
Other Local	271,306.42
Textbook	0
Summer	0.00
Total local	2,758,526.52

Int Rev	0.00
State	10,389,250.06
Federal:	
Direct	0.00
Thr St	363,936.24
Thr Int	0.00
Thr Oth	23,333.00
Total	387,269.24
Othr Fin Source	0.00
Total Revenue	13,535,045.82

Average Daily Attendance 1,559.40

Reg Tchr Salaries	3,656,087.72
SE Tchr Salaries	491,252.88
VE Tchr Salaries	73,966.70
Other Tchr Salaries	74,594.27
Textbooks	62,061.91

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,664,921.04	2,031,272.84	72,160.61	234,964.95	245,798.77	52,299.30	7,055,618.74
Pupils Support	302,852.28	106,264.92	26,823.74	10,618.61	0.00	0.00	446,559.55
Inst Staff Sup	152,075.59	56,826.37	36,079.47	7,308.23	0.00	0.00	252,289.66
Gen Adm	309,318.30	77,338.21	55,376.30	4,564.25	648.00	16,938.58	463,535.64
Sch Adm	426,194.17	151,746.66	4,964.53	3,234.25	2,678.86	3,065.40	589,205.01
Opns & Maint	493,976.86	266,504.40	569,871.13	380,009.95	73,997.47	190.00	1,710,552.34
Transport	323,960.36	91,290.07	16,599.79	74,831.72	57,305.00	234.80	506,916.74
Other Support	231,879.50	95,433.38	26,044.27	60,186.87	0.00	31,843.45	445,387.47
Support Total	2,240,257.06	845,404.01	735,759.23	540,753.88	134,629.33	52,272.23	4,414,446.41
Food Service	141,188.87	44,513.37	3,215.31	180,204.87	10,700.00	2,974.97	372,097.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,842,162.54

Facilities Acq. & Construction	Property	129,863.70	
	Equipment	0.00	0.00

Debt Service Interest	719,891.26	Debt Service Principal	555,216.68
Community Services	17,479.24		

		Non Public School		Adult Education		Other	
Other Direct Cost			0		0.00	0	0.00

Debt Service Total	1,275,107.94						
		0.00					
Direct Cost Total	0.00						

Title I Reg	101,964.48	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp.	520,991.80	Total Expenditures	12,380,633.58

2004 National Public Education Finance Survey for: 73210 HEMLOCK PUBLIC SCHOOL DISTRICT

Property Tax	2,761,946.24
No Prop Tax	0.00
Othr. Prop	4,466.90
Othr non	0.00
Ind. Tuition	37,446.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50,693.46
Food Serv	164,370.04
Student Act	45,036.71
Other Local	73,092.33
Textbook	0
Summer	0.00
Total local	3,137,051.68

Int Rev	0.00
State	8,520,466.89
Federal:	
Direct	12,982.98
Thr St	533,936.35
Thr Int	0.00
Thr Oth	23,840.63
Total	570,759.96
Othr Fin Source	0.00
Total Revenue	12,228,278.53

Average Daily Attendance 1,319.76

Reg Tchr Salaries	3,314,631.17
SE Tchr Salaries	674,485.97
VE Tchr Salaries	175,612.56
Other Tchr Salaries	89,552.96
Textbooks	1,272.73

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,821,561.21	1,858,019.92	58,303.45	207,256.66	0.00	12,804.18	6,957,945.42
Pupils Support	281,686.01	104,683.29	2,191.53	5,662.16	0.00	504.20	394,727.19
Inst Staff Sup	142,545.85	50,220.69	28,459.82	76,188.65	0.00	99.43	297,514.44
Gen Adm	147,418.99	52,278.47	84,415.35	1,917.74	0.00	9,554.42	295,584.97
Sch Adm	452,067.76	180,934.84	2,629.70	11,176.94	0.00	3,215.00	650,024.24
Opns & Maint	373,888.72	179,898.60	343,484.47	285,344.98	1,012,092.64	1,715.90	1,184,332.67
Transport	360,520.17	135,896.46	18,798.69	75,161.90	30,020.72	0.00	590,377.22
Other Support	100,494.05	36,810.35	9,604.81	8,644.42	0.00	50,626.63	206,180.26
Support Total	1,858,621.55	740,722.70	489,584.37	464,096.79	1,042,113.36	65,715.58	3,618,740.99
Food Service	118,876.91	35,823.35	2,475.90	134,038.10	0.00	2,309.99	293,524.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,870,210.66

Facilities Acq. & Construction	Property	4,216,134.41	
	Equipment	0.00	0.00

Debt Service Interest	835,937.50	Debt Service Principal	625,000.00
Debt Service Total	1,460,937.50		
Community Services	14,441.05		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	90,697.49	0	0.00	Direct Cost Total 90,697.49

Title I Reg	116,611.00	Title 5 Reg	1,145.00
Title I CO	63,268.00	Title 5 CO	0.00

Total Capital Exp. 5,258,247.77

Total Expenditures 16,233,596.97

2004 National Public Education Finance Survey for: 73230 MERRILL COMMUNITY SCHOOL DISTRICT

Average Daily Attendance 816.50

Property Tax	1,122,330.27
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	3,313.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,123.22
Food Serv	132,046.52
Student Act	28,938.00
Other Local	31,390.67
Textbook	0
Summer	0.00
Total local	1,331,828.68

Int Rev	0.00
State	5,887,508.71
Federal:	
Direct	0.00
Thr St	520,208.29
Thr Int	4,233.57
Thr Oth	26,088.14
Total	550,530.00
Othr Fin Source	340,646.00
Total Revenue	7,769,867.39

Reg Tchr Salaries	2,060,624.97
SE Tchr Salaries	350,195.50
VE Tchr Salaries	0.00
Other Tchr Salaries	48,628.83
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
3,313.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,759,373.40	1,051,323.61	72,768.66	66,678.27	249.61	9,966.06	3,960,110.00
Pupils Support	209,644.33	84,929.47	173.25	722.20	0.00	0.00	295,469.25
Inst Staff Sup	212,292.50	93,273.63	9,277.23	20,902.11	10,394.56	339.00	336,084.47
Gen Adm	156,192.86	63,625.61	29,816.65	3,570.32	0.00	12,969.65	266,175.09
Sch Adm	281,653.84	110,955.28	4,455.54	3,900.70	0.00	0.00	400,965.36
Opns & Maint	222,584.50	76,050.35	85,179.46	187,680.12	254.14	1,637.09	573,131.52
Transport	177,096.97	59,744.88	7,840.60	44,029.75	0.00	3,285.03	291,997.23
Other Support	67,375.10	27,891.72	19,809.43	5,509.96	0.00	18,138.37	138,724.58
Support Total	1,326,840.10	516,470.94	156,552.16	266,315.16	10,648.70	36,369.14	2,302,547.50
Food Service	71,680.23	18,339.64	82,371.80	138,250.85	1,618.96	1,162.55	311,805.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,574,462.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	525,415.00	Debt Service Principal	673,458.16	Debt Service Total	1,198,873.16
Community Services	911.86			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	139,034.00	Title 5 Reg	2,745.00
Title I CO	47,463.00	Title 5 CO	101.00

Total Capital Exp. 12,517.27

Total Expenditures 6,587,891.70

2004 National Public Education Finance Survey for: 73240 ST. CHARLES COMMUNITY SCHOOLS

Average Daily Attendance 1,100.78

Property Tax	467,006.66
No Prop Tax	200.25
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,466.00
LEA Tuition	24,847.50
Ind Trans	0.00
LEA Trans	0.00
Investment	7,005.57
Food Serv	197,044.27
Student Act	72,421.36
Other Local	159,090.76
Textbook	0
Summer	0.00
Total local	918,234.87

Int Rev	0.00
State	7,722,600.02
Federal:	
Direct	0.00
Thr St	657,387.16
Thr Int	0.00
Thr Oth	24,806.00
Total	682,193.16
Othr Fin Source	9,231,272.38
Total Revenue	9,323,028.05

Reg Tchr Salaries	2,993,339.59
SE Tchr Salaries	417,718.50
VE Tchr Salaries	11,207.24
Other Tchr Salaries	77,856.82
Textbooks	2,855.97

0.00	Tuition Pd to Other Sch Outside MI
24,847.50	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,913,572.23	1,993,610.81	227,546.37	83,706.84	27,304.21	21,490.28	6,239,926.53
Pupils Support	277,973.76	107,263.28	641.52	1,053.55	0.00	0.00	386,932.11
Inst Staff Sup	127,382.97	38,332.96	55,657.85	19,423.39	75,513.62	0.00	240,797.17
Gen Adm	144,448.16	60,590.97	81,040.99	5,503.31	0.00	21,267.98	312,851.41
Sch Adm	443,149.89	199,035.75	5,270.00	27,692.94	0.00	0.00	675,148.58
Opns & Maint	263,291.36	135,443.23	129,194.21	186,798.46	29,154.85	61.50	714,788.76
Transport	216,254.52	95,894.77	74,193.35	80,148.43	0.00	2,212.05	468,703.12
Other Support	182,308.21	74,605.73	78,827.90	1,476.58	16,504.96	15,397.56	352,615.98
Support Total	1,654,808.87	711,166.69	424,825.82	322,096.66	121,173.43	38,939.09	3,151,837.13
Food Service	122,870.20	31,622.34	13,628.60	164,233.40	13,012.00	21,766.84	354,121.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,745,885.04

Facilities Acq. & Construction: Property 52,715.00; Equipment 0.00; 73,496.00

Debt Service Interest	8,174.00	Debt Service Principal	36,000.00	Debt Service Total	44,174.00
Community Services	80,578.60			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	200,041.19	Title 5 Reg	0.00
Title I CO	90,784.00	Title 5 CO	0.00

Total Capital Exp. 214,204.64

Total Expenditures 10,114,164.28

2004 National Public Education Finance Survey for: 73255 SWAN VALLEY SCHOOL DISTRICT

Property Tax	2,542,837.14
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	28,685.00
LEA Tuition	18,221.50
Ind Trans	0.00
LEA Trans	0.00
Investment	205,728.74
Food Serv	0.00
Student Act	57,585.00
Other Local	254,361.97
Textbook	0
Summer	0.00
Total local	3,089,197.85

Int Rev	0.00
State	10,690,883.49
Federal:	
Direct	0.00
Thr St	273,502.32
Thr Int	228,738.45
Thr Oth	0.00
Total	502,240.77
Othr Fin Source	11,569,858.30
Total Revenue	14,282,322.11

Average Daily Attendance 1,568.46

Reg Tchr Salaries	3,935,419.23	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	689,933.84	18,221.50	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	90,122.81		
Other Tchr Salaries	106,085.46		
Textbooks	50,567.74		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,353,594.02	1,897,777.62	151,512.36	217,047.26	4,178.77	13,941.75	7,633,873.01
Pupils Support	387,224.44	130,065.39	2,643.56	4,017.15	0.00	853.00	524,803.54
Inst Staff Sup	265,464.97	93,980.83	39,211.71	28,241.89	0.00	276.00	427,175.40
Gen Adm	138,881.74	55,871.93	63,064.14	669.14	0.00	15,064.19	273,551.14
Sch Adm	503,143.84	236,238.80	3,020.24	10,642.79	0.00	2,555.00	755,600.67
Opns & Maint	452,719.38	259,915.88	159,923.11	301,960.09	0.00	8,474.10	1,182,992.56
Transport	288,813.07	88,087.38	18,491.79	60,028.09	0.00	452.20	455,872.53
Other Support	72,356.18	36,873.57	124,630.41	8,495.00	0.00	44,352.63	286,707.79
Support Total	2,108,603.62	901,033.78	410,984.96	414,054.15	0.00	72,027.12	3,906,703.63
Food Service	11,153.07	2,305.07	1,312.74	0.00	19,026.63	0.00	14,770.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,555,347.52

Facilities Acq. & Construction	Property	1,858,235.65	
	Equipment	416,269.74	762,544.48

Debt Service Interest	894,199.21	Debt Service Principal	2,481,483.19	Debt Service Total	3,375,682.40
Community Services	348,591.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	53,005.70	0	0.00	Direct Cost Total 53,005.70

Title I Reg	234,696.98	Title 5 Reg	1,335.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,297,710.79 Total Expenditures 15,017,199.80

2004 National Public Education Finance Survey for: 73903 ACADEMY FOR TECHNOLOGY AND ENTERPRISE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	3,104,368.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	3,104,368.00

Average Daily Attendance 381.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	768,555.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	768,555.00	363,687.00	24,573.00	100,000.00	0.00	0.00	1,256,815.00
Pupils Support	2,365.00	488.00	0.00	0.00	0.00	0.00	2,853.00
Inst Staff Sup	1,300.00	268.00	27,743.00	0.00	0.00	0.00	29,311.00
Gen Adm	5,300.00	1,094.00	3,222.00	0.00	0.00	0.00	9,616.00
Sch Adm	264,884.00	84,672.00	0.00	0.00	0.00	0.00	349,556.00
Opns & Maint	112,476.00	37,447.00	106,070.00	0.00	0.00	0.00	255,993.00
Transport	0.00	0.00	14,036.00	0.00	0.00	0.00	14,036.00
Other Support	76,064.00	25,886.00	0.00	0.00	0.00	0.00	101,950.00
Support Total	462,389.00	149,855.00	151,071.00	0.00	0.00	0.00	763,315.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,020,130.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	2,020,130.00

2004 National Public Education Finance Survey for: 73904 BENITO JUAREZ ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	0.00		0.00

Debt Service Total 0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 0.00

2004 National Public Education Finance Survey for: 73905 SAGINAW COUNTY TRANSITION ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	65.00
Food Serv	0.00
Student Act	0.00
Other Local	170.00
Textbook	0
Summer	0.00
Total local	235.00

Int Rev	0.00
State	172,237.00
Federal:	
Direct	0.00
Thr St	31,533.00
Thr Int	0.00
Thr Oth	0.00
Total	31,533.00
Othr Fin Source	0.00
Total Revenue	204,005.00

Average Daily Attendance 23.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	78,658.50	851.00	2,026.00	0.00	79,509.50
Pupils Support	0.00	0.00	12,706.55	0.00	0.00	0.00	12,706.55
Inst Staff Sup	0.00	0.00	41,380.51	0.00	0.00	0.00	41,380.51
Gen Adm	0.00	0.00	2,477.00	0.00	0.00	0.00	2,477.00
Sch Adm	0.00	0.00	9,306.12	1,361.00	0.00	1,387.00	12,054.12
Opns & Maint	0.00	0.00	11,683.00	0.00	0.00	0.00	11,683.00
Transport	0.00	0.00	3,148.00	0.00	0.00	0.00	3,148.00
Other Support	0.00	0.00	21,592.00	1,618.00	0.00	0.00	23,210.00
Support Total	0.00	0.00	102,293.18	2,979.00	0.00	1,387.00	106,659.18
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	186,168.68

Facilities Acq. & Construction	Property	641.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	31,270.00	Title 5 Reg	263.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,667.00

Total Expenditures 188,835.68

2004 National Public Education Finance Survey for: 73908 MOSAICA ACADEMY OF SAGINAW

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,872.60
Food Serv	7,745.27
Student Act	0.00
Other Local	25,674.49
Textbook	0
Summer	0.00
Total local	35,292.36

Int Rev	0.00
State	2,428,002.79
Federal:	
Direct	0.00
Thr St	516,428.53
Thr Int	0.00
Thr Oth	14,001.00
Total	530,429.53
Othr Fin Source	16,596.00
Total Revenue	2,993,724.68

Average Daily Attendance 272.95

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,298.94		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,069,276.93	124,514.50	1,199.99	154.00	1,193,945.43
Pupils Support	0.00	0.00	84,057.92	0.00	0.00	0.00	84,057.92
Inst Staff Sup	0.00	0.00	180,553.02	5,456.47	4,281.96	159.00	186,168.49
Gen Adm	0.00	0.00	456,468.73	730.96	0.00	0.00	457,199.69
Sch Adm	0.00	0.00	168,935.84	4,505.01	1,758.92	1,737.75	175,178.60
Opns & Maint	0.00	0.00	122,818.05	59,822.53	519.95	0.00	182,640.58
Transport	0.00	0.00	38,413.63	0.00	0.00	0.00	38,413.63
Other Support	0.00	0.00	9,038.96	25,940.64	0.00	18,813.08	53,792.68
Support Total	0.00	0.00	1,060,286.15	96,455.61	6,560.83	20,709.83	1,177,451.59
Food Service	0.00	0.00	51,120.61	110,239.67	0.00	280.00	161,640.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,533,037.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	328,643.05	Debt Service Principal	184,951.23		Debt Service Total 513,594.28
Community Services	904.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	274,471.66	Title 5 Reg	6,016.00
Title I CO	41,139.21	Title 5 CO	7,848.00

Total Capital Exp. 7,760.82

Total Expenditures 2,541,702.49

2004 National Public Education Finance Survey for: 73909 FRANCIS REH PUBLIC SCHOOL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,270.98
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	2,270.98

Int Rev	5,000.00
State	2,061,248.58
Federal:	
Direct	0.00
Thr St	501,612.93
Thr Int	0.00
Thr Oth	9,739.00
Total	511,351.93
Othr Fin Source	0.00
Total Revenue	2,579,871.49

Average Daily Attendance 250.24

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	5,717.40		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,085,844.15	60,936.86	0.00	793.10	1,147,574.11
Pupils Support	0.00	0.00	77,591.16	412.80	0.00	0.00	78,003.96
Inst Staff Sup	0.00	0.00	204,403.86	8,805.10	0.00	0.00	213,208.96
Gen Adm	0.00	0.00	198,690.27	38.06	0.00	39.60	198,767.93
Sch Adm	0.00	0.00	150,165.53	12,123.66	0.00	3,888.58	166,177.77
Opns & Maint	0.00	0.00	355,051.83	20,753.24	15,315.68	0.00	375,805.07
Transport	0.00	0.00	3,000.35	0.00	0.00	0.00	3,000.35
Other Support	0.00	0.00	143,711.37	0.00	0.00	0.00	143,711.37
Support Total	0.00	0.00	1,132,614.37	42,132.86	15,315.68	3,928.18	1,178,675.41
Food Service	0.00	0.00	81,870.58	71,406.26	0.00	640.00	153,916.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,480,166.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	377.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	226,836.00	Title 5 Reg	6,642.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	15,315.68	Total Expenditures	2,495,859.54

2004 National Public Education Finance Survey for: 73910 NORTH SAGINAW CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	23,294.00
Student Act	0.00
Other Local	61,851.00
Textbook	0
Summer	0.00
Total local	85,145.00

Int Rev	0.00
State	3,948,895.00
Federal:	
Direct	0.00
Thr St	199,736.00
Thr Int	0.00
Thr Oth	0.00
Total	199,736.00
Othr Fin Source	0.00
Total Revenue	4,233,776.00

Average Daily Attendance 516.12

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,047,479.00	0.00	0.00	0.00	2,047,479.00
Pupils Support	0.00	0.00	65,111.00	0.00	0.00	0.00	65,111.00
Inst Staff Sup	0.00	0.00	161,904.00	0.00	0.00	0.00	161,904.00
Gen Adm	0.00	0.00	407,992.00	0.00	0.00	0.00	407,992.00
Sch Adm	0.00	0.00	188,918.00	0.00	0.00	0.00	188,918.00
Opns & Maint	0.00	0.00	1,009,556.00	0.00	0.00	0.00	1,009,556.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	250,468.00	0.00	0.00	0.00	250,468.00
Support Total	0.00	0.00	2,083,949.00	0.00	0.00	0.00	2,083,949.00
Food Service	0.00	0.00	7,014.00	84,232.00	0.00	0.00	91,246.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,222,674.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	79,930.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,222,674.00

2004 National Public Education Finance Survey for: 74000 ST. CLAIR I.S.D.

Property Tax	17,302,771.50
No Prop Tax	6,644.82
Othr. Prop	0.00
Othr non	11,698.96
Ind. Tuition	56,282.39
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	225,695.72
Food Serv	13,004.99
Student Act	71,148.17
Other Local	1,669,758.91
Textbook	0
Summer	0.00
Total local	19,357,005.46

Int Rev	117,340.87
State	8,204,548.16
Federal:	
Direct	59,336.00
Thr St	5,260,896.99
Thr Int	732,757.80
Thr Oth	10,887.83
Total	6,063,878.62
Othr Fin Source	6,150,130.00
Total Revenue	33,742,773.11

Average Daily Attendance 171.12

Reg Tchr Salaries	45,764.85	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,485,523.96	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	267,024.45		
Other Tchr Salaries	34,302.78		
Textbooks	1,758.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,155,224.01	1,491,724.97	148,587.24	116,388.38	0.00	30.00	4,911,954.60
Pupils Support	1,639,236.21	1,044,155.71	430,747.37	65,482.76	5,985.00	4,898.54	3,184,520.59
Inst Staff Sup	1,971,504.72	732,517.31	1,378,288.10	151,775.91	0.00	11,929.52	4,246,015.56
Gen Adm	367,301.20	106,520.12	92,877.11	254.25	0.00	0.00	566,952.68
Sch Adm	359,260.74	129,044.58	51,792.99	13,190.80	0.00	396.00	553,685.11
Opns & Maint	364,897.86	197,915.08	284,725.24	484,192.01	0.00	0.00	1,331,730.19
Transport	592,841.70	315,043.95	155,820.83	66,562.70	194,241.00	230.00	1,130,499.18
Other Support	1,796,215.24	703,240.40	813,988.79	71,169.42	246,892.94	75,357.82	3,459,971.67
Support Total	7,091,257.67	3,228,437.15	3,208,240.43	852,627.85	447,118.94	92,811.88	14,473,374.98
Food Service	0.00	0.00	564.75	10,887.83	0.00	0.00	11,452.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,396,782.16

Facilities Acq. & Construction	Property	2,746,407.17	
	Equipment	245,424.13	667,469.14

Debt Service Interest	198,685.97	Debt Service Principal	395,000.00		Debt Service Total 593,685.97
Community Services	125,446.27			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	30,146.29	0	0.00	Direct Cost Total 30,146.29

Title I Reg	0.00	Title 5 Reg	5,617.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,438,950.24

Total Expenditures 23,658,794.10

2004 National Public Education Finance Survey for: 74010 PORT HURON AREA SCHOOL DISTRICT

Property Tax	14,534,454.92
No Prop Tax	10,571.74
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	190,357.01
LEA Tuition	0.00
Ind Trans	87,291.21
LEA Trans	0.00
Investment	404,316.31
Food Serv	1,023,584.19
Student Act	61,379.40
Other Local	799,173.98
Textbook	0
Summer	0.00
Total local	17,111,128.76

Int Rev	0.00
State	72,558,782.83
Federal:	
Direct	73,762.00
Thr St	7,298,338.88
Thr Int	300.00
Thr Oth	137,470.00
Total	7,509,870.88
Othr Fin Source	0.00
Total Revenue	97,179,782.47

Average Daily Attendance 10,832.26

Reg Tchr Salaries	28,385,879.80	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	5,553,493.61	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	267,175.33		
Other Tchr Salaries	4,984,606.47		
Textbooks	835,602.11		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	41,396,040.89	20,446,683.08	676,037.63	2,036,773.71	23,692.50	22,153.30	64,577,688.61
Pupils Support	3,798,567.81	1,790,417.06	104,002.86	35,194.79	0.00	25,981.16	5,754,163.68
Inst Staff Sup	2,711,980.41	1,092,418.51	335,480.02	212,731.81	0.00	0.00	4,352,610.75
Gen Adm	487,464.38	175,088.54	164,852.16	2,308.29	0.00	45,416.39	875,129.76
Sch Adm	4,527,837.33	2,011,635.77	6,660.50	106,792.38	0.00	38,215.59	6,691,141.57
Opns & Maint	3,450,730.20	1,374,838.86	2,144,564.32	2,064,515.97	3,973.40	13,283.24	9,047,932.59
Transport	1,897,555.85	775,165.26	133,442.32	350,236.65	29,482.46	6,777.22	3,163,177.30
Other Support	1,273,619.57	1,083,780.44	639,702.07	94,603.82	134,862.03	73,138.18	3,164,844.08
Support Total	18,147,755.55	8,303,344.44	3,528,704.25	2,866,383.71	168,317.89	202,811.78	33,048,999.73
Food Service	762,858.07	213,495.81	76,441.28	1,526,309.88	147,355.83	29,224.88	2,608,329.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	100,235,018.26

Facilities Acq. & Construction	Property	9,837,774.38	
	Equipment	2,897.00	783,884.75

Debt Service Interest	2,717,151.40	Debt Service Principal	1,213,327.00		Debt Service Total 3,930,478.40
Community Services	486,476.65			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	972,159.11	0	0.00	Direct Cost Total 972,159.11

Title I Reg	2,543,318.00	Title 5 Reg	70,796.00
Title I CO	454,342.00	Title 5 CO	0.00

Total Capital Exp. 10,180,037.60

Total Expenditures 112,657,576.37

2004 National Public Education Finance Survey for: 74030 ALGONAC COMMUNITY SCHOOL DISTRICT

Property Tax	4,772,471.64
No Prop Tax	30,566.22
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30,293.41
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	44,413.75
Food Serv	589,288.76
Student Act	32,705.65
Other Local	512,026.13
Textbook	0
Summer	0.00
Total local	6,011,765.56

Int Rev	0.00
State	14,228,522.75
Federal:	
Direct	15,217.00
Thr St	737,211.41
Thr Int	0.00
Thr Oth	74,360.00
Total	826,788.41
Othr Fin Source	44,800.00
Total Revenue	21,067,076.72

Average Daily Attendance 2,281.69

Reg Tchr Salaries	5,716,300.22
SE Tchr Salaries	733,655.30
VE Tchr Salaries	46,048.93
Other Tchr Salaries	249,697.94
Textbooks	96,853.16

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,485,210.65	2,992,581.07	218,839.24	363,586.12	97,796.64	12,243.25	11,072,460.33
Pupils Support	431,776.62	172,206.65	129,205.96	26,511.60	0.00	0.00	759,700.83
Inst Staff Sup	398,772.58	157,315.66	130,800.76	24,360.58	462.47	594.16	711,843.74
Gen Adm	302,308.00	113,518.39	133,876.72	29,094.91	7,668.19	28,624.25	607,422.27
Sch Adm	978,401.92	447,506.80	137,194.63	29,908.60	0.00	8,852.24	1,601,864.19
Opns & Maint	824,802.48	462,398.09	276,299.30	525,238.19	0.00	175.00	2,088,913.06
Transport	431,066.91	138,214.59	34,790.08	146,711.83	0.00	12,013.88	762,797.29
Other Support	182,582.00	86,750.25	25,165.40	0.00	0.00	82,812.15	377,309.80
Support Total	3,549,710.51	1,577,910.43	867,332.85	781,825.71	8,130.66	133,071.68	6,909,851.18
Food Service	78,250.54	30,493.59	356,068.87	552,544.31	67,226.53	40,652.69	1,058,010.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,040,321.51

Facilities Acq. & Construction	Property	321,421.86	
	Equipment	0.00	20.14

Debt Service Interest	730,288.00	Debt Service Principal	1,215,634.00	Debt Service Total	1,945,922.00
Community Services	488,378.79			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	6,989.84	0	0.00	Direct Cost Total	6,989.84

Title I Reg	259,001.00	Title 5 Reg	2,017.00
Title I CO	30,763.00	Title 5 CO	0.00

Total Capital Exp. 494,575.69 Total Expenditures 20,030,285.97

2004 National Public Education Finance Survey for: 74040 CAPAC COMMUNITY SCHOOL DISTRICT

Property Tax	1,614,751.61
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,350.00
LEA Tuition	0.00
Ind Trans	3,350.00
LEA Trans	0.00
Investment	40,437.71
Food Serv	310,137.82
Student Act	38,861.10
Other Local	287,239.17
Textbook	0
Summer	0.00
Total local	2,300,127.41

Int Rev	0.00
State	11,812,650.12
Federal:	
Direct	0.00
Thr St	410,346.24
Thr Int	0.00
Thr Oth	34,173.00
Total	444,519.24
Othr Fin Source	560,683.00
Total Revenue	14,557,296.77

Average Daily Attendance 1,682.86

Reg Tchr Salaries	4,300,055.30
SE Tchr Salaries	820,267.45
VE Tchr Salaries	0.00
Other Tchr Salaries	86,958.66
Textbooks	123,485.42

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,777,367.25	2,361,778.51	190,830.85	299,939.18	76,902.04	13,273.53	8,643,189.32
Pupils Support	610,628.48	227,059.05	23,657.21	7,967.68	0.00	247.00	869,559.42
Inst Staff Sup	403,080.78	166,784.35	45,461.90	24,601.05	0.00	1,668.99	641,597.07
Gen Adm	173,191.85	46,046.08	43,421.70	2,600.06	1,444.88	6,175.52	271,435.21
Sch Adm	543,781.64	203,534.27	29,373.64	5,662.78	0.00	4,505.31	786,857.64
Opns & Maint	459,501.15	222,534.31	267,832.80	358,708.16	8,739.94	377.57	1,308,953.99
Transport	320,636.96	124,243.32	34,642.45	77,749.58	122,861.75	1,023.30	558,295.61
Other Support	269,421.38	115,201.94	92,925.81	2,134.37	12,081.89	35,152.43	514,835.93
Support Total	2,780,242.24	1,105,403.32	537,315.51	479,423.68	145,128.46	49,150.12	4,951,534.87
Food Service	111,430.27	66,316.68	318,022.30	36,928.78	10,029.86	0.00	532,698.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,127,422.22

Facilities Acq. & Construction	Property	601,949.85	
	Equipment	0.00	1,437.00

Debt Service Interest	340,663.57	Debt Service Principal	348,312.50		Debt Service Total 688,976.07
Community Services	126,237.92			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	28,207.39	0	0.00	Direct Cost Total 28,207.39

Title I Reg	51,344.00	Title 5 Reg	0.00
Title I CO	60,501.00	Title 5 CO	0.00

Total Capital Exp. 834,010.21

Total Expenditures 15,117,314.74

2004 National Public Education Finance Survey for: 74050 EAST CHINA SCHOOL DISTRICT

Property Tax	20,637,442.36
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	64,076.39
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	131,885.26
Food Serv	868,302.46
Student Act	89,402.68
Other Local	661,076.48
Textbook	0
Summer	0.00
Total local	22,452,185.63

Int Rev	0.00
State	26,882,189.09
Federal:	
Direct	0.00
Thr St	910,065.45
Thr Int	0.00
Thr Oth	112,126.00
Total	1,022,191.45
Othr Fin Source	4,186.25
Total Revenue	50,356,566.17

Average Daily Attendance 5,259.49

Reg Tchr Salaries	16,037,865.61	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,512,588.56	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	522,567.49		
Textbooks	193,030.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,524,516.50	7,071,787.24	171,591.32	731,717.25	70,319.71	37,417.18	27,537,029.49
Pupils Support	2,305,072.54	816,272.92	82,968.30	11,043.30	0.00	0.00	3,215,357.06
Inst Staff Sup	1,194,536.83	533,749.91	109,576.96	115,580.35	2,361.95	1,906.25	1,955,350.30
Gen Adm	164,017.12	66,880.50	72,793.06	4,818.81	0.00	28,723.03	337,232.52
Sch Adm	2,148,386.45	956,247.64	79,196.70	35,700.21	8,838.83	28,673.77	3,248,204.77
Opns & Maint	1,914,743.74	1,008,406.58	1,052,614.35	1,230,476.92	332,581.48	1,671.11	5,207,912.70
Transport	1,084,580.97	824,520.64	147,628.30	234,597.73	191,636.00	1,324.00	2,292,651.64
Other Support	754,945.76	306,190.19	355,339.71	95,145.25	205,202.72	46,141.20	1,557,762.11
Support Total	9,566,283.41	4,512,268.38	1,900,117.38	1,727,362.57	740,620.98	108,439.36	17,814,471.10
Food Service	0.00	0.00	1,142,896.46	118,691.24	18,044.10	394.14	1,261,981.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	46,613,482.43

Facilities Acq. & Construction	Property	5,284,248.50	
	Equipment	201,151.14	450,737.31

Debt Service Interest	2,532,550.00	Debt Service Principal	2,395,000.00	Debt Service Total	4,927,550.00
Community Services	454,445.91			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	302,139.00	Title 5 Reg	2,500.00
Title I CO	74,946.00	Title 5 CO	0.00

Total Capital Exp. 6,314,384.43

Total Expenditures 53,833,050.08

2004 National Public Education Finance Survey for: 74100 MARYSVILLE PUBLIC SCHOOL DISTRICT

Property Tax	5,263,458.37
No Prop Tax	14,618.27
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	80,692.01
Food Serv	319,857.00
Student Act	118,669.09
Other Local	47,178.73
Textbook	0
Summer	6,334.00
Total local	5,850,807.47

Int Rev	0.00
State	14,703,896.95
Federal:	
Direct	0.00
Thr St	372,825.68
Thr Int	0.00
Thr Oth	36,614.00
Total	409,439.68
Othr Fin Source	1,594.87
Total Revenue	20,964,144.10

Average Daily Attendance 2,526.87

Reg Tchr Salaries	6,262,091.97	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	806,901.16	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	15,869.20		
Textbooks	78,111.95		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,888,391.85	3,173,140.45	236,341.75	268,310.68	68,845.34	28,582.38	11,594,767.11
Pupils Support	579,714.19	210,234.38	152,188.04	9,012.09	205.00	725.61	951,874.31
Inst Staff Sup	629,205.16	254,029.19	114,384.69	11,761.67	1,483.75	468.76	1,009,849.47
Gen Adm	294,031.72	119,091.94	78,782.36	14,831.64	94.41	48,435.01	555,172.67
Sch Adm	899,447.01	317,615.05	8,409.26	39,512.56	5,350.13	6,046.45	1,271,030.33
Opns & Maint	883,760.29	455,101.89	339,807.90	599,607.13	52,864.20	6,670.56	2,284,947.77
Transport	0.00	0.00	727,727.51	0.00	1,499.00	0.00	727,727.51
Other Support	277,355.60	112,443.66	40,144.98	9,929.56	1,767.10	29,693.25	469,567.05
Support Total	3,563,513.97	1,468,516.11	1,461,444.74	684,654.65	63,263.59	92,039.64	7,270,169.11
Food Service	109,610.00	22,624.00	288,210.00	59,509.00	8,203.00	0.00	479,953.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,344,889.22

Facilities Acq. & Construction	Property	55,952.00	
	Equipment	106,242.00	0.00

Debt Service Interest	649,275.00	Debt Service Principal	490,000.00	Debt Service Total	1,139,275.00
Community Services	17,938.52			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	154,926.05	Title 5 Reg	30.08
Title I CO	23,810.32	Title 5 CO	0.00

Total Capital Exp. 302,505.93

Total Expenditures 19,665,333.67

2004 National Public Education Finance Survey for: 74120 MEMPHIS COMMUNITY SCHOOLS

Property Tax	1,525,790.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	23,326.91
LEA Trans	0.00
Investment	15,154.00
Food Serv	170,480.41
Student Act	26,055.43
Other Local	210,852.64
Textbook	0
Summer	0.00
Total local	1,971,659.80

Int Rev	0.00
State	6,846,324.10
Federal:	
Direct	0.00
Thr St	276,835.71
Thr Int	182,913.01
Thr Oth	11,093.00
Total	470,841.72
Othr Fin Source	183,819.17
Total Revenue	9,288,825.62

Average Daily Attendance 994.21

Reg Tchr Salaries	2,454,466.06
SE Tchr Salaries	249,337.35
VE Tchr Salaries	0.00
Other Tchr Salaries	35,316.85
Textbooks	78,106.63

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,078,555.31	1,231,870.63	98,563.49	184,109.83	26,211.25	2,841.01	4,595,940.27
Pupils Support	241,140.57	86,185.79	5,953.25	2,697.91	0.00	0.00	335,977.52
Inst Staff Sup	111,297.19	33,694.38	14,742.71	9,885.47	0.00	1,200.00	170,819.75
Gen Adm	193,694.99	66,391.20	37,466.79	11,007.65	507.81	5,683.15	314,243.78
Sch Adm	386,440.31	193,396.46	499.49	2,089.76	200.00	1,010.00	583,436.02
Opns & Maint	243,030.69	142,683.55	121,123.53	215,230.01	79,363.79	0.00	722,067.78
Transport	180,849.67	107,164.71	12,794.71	45,139.14	320,715.81	1,218.22	347,166.45
Other Support	108,901.88	59,469.52	92,546.18	3,296.55	940.57	25,159.65	289,373.78
Support Total	1,465,355.30	688,985.61	285,126.66	289,346.49	401,727.98	34,271.02	2,763,085.08
Food Service	95,951.36	30,235.00	9,514.25	138,289.86	3,073.00	1,448.78	275,439.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,634,464.60

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	742,769.67	Debt Service Principal	305,000.00			Debt Service Total	1,047,769.67
Community Services	70,055.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	276,835.71	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 431,012.23

Total Expenditures 8,135,532.37

2004 National Public Education Finance Survey for: 74130 YALE PUBLIC SCHOOLS

Property Tax	4,546,822.07
No Prop Tax	313.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,875.00
LEA Tuition	0.00
Ind Trans	11,965.00
LEA Trans	0.00
Investment	76,594.58
Food Serv	385,977.25
Student Act	57,656.27
Other Local	192,532.68
Textbook	0
Summer	0.00
Total local	5,275,736.64

Int Rev	0.00
State	13,276,083.05
Federal:	
Direct	0.00
Thr St	499,142.15
Thr Int	0.00
Thr Oth	38,633.00
Total	537,775.15
Othr Fin Source	176,581.47
Total Revenue	19,089,594.84

Average Daily Attendance 2,097.14

Reg Tchr Salaries	5,187,919.38	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	506,735.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	64,213.43		
Other Tchr Salaries	49.14		
Textbooks	44,852.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,370,832.94	2,804,499.50	71,627.93	252,331.16	25,968.42	8,700.85	9,507,992.38
Pupils Support	572,753.76	213,689.74	23,220.59	2,672.83	0.00	0.00	812,336.92
Inst Staff Sup	365,540.82	214,199.11	111,248.91	11,325.73	59.82	264.00	702,578.57
Gen Adm	312,247.18	77,993.60	55,245.43	4,960.89	4,065.45	12,949.22	463,396.32
Sch Adm	763,527.71	295,222.04	7,993.96	7,752.36	775.00	6,200.00	1,080,696.07
Opns & Maint	744,779.52	427,793.21	218,841.89	480,363.31	18,809.62	2,059.65	1,873,837.58
Transport	459,118.74	315,583.24	38,207.49	200,828.85	1,470.30	1,857.23	1,015,595.55
Other Support	215,854.55	91,065.10	79,598.45	6,109.07	18,647.31	1,464,627.31	1,857,254.48
Support Total	3,433,822.28	1,635,546.04	534,356.72	714,013.04	43,827.50	1,487,957.41	7,805,695.49
Food Service	114,412.32	33,393.22	110,893.46	352,897.91	8,299.83	1,800.50	613,397.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,927,085.28

Facilities Acq. & Construction	Property	13,575.35	
	Equipment	183,938.00	0.00

Debt Service Interest	66,011.42	Debt Service Principal	955,614.12			Debt Service Total	1,021,625.54
Community Services	169,649.12				1,244.81		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	12,045.49	0	0.00	Direct Cost Total	12,045.49

Title I Reg	101,739.98	Title 5 Reg	0.00
Title I CO	131,875.83	Title 5 CO	0.00

Total Capital Exp. 276,853.91

Total Expenditures 18,385,633.80

2004 National Public Education Finance Survey for: 74901 ST CLAIR COUNTY LEARNING ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,281.47
Food Serv	0.00
Student Act	0.00
Other Local	975.00
Textbook	0
Summer	0.00
Total local	2,256.47

Int Rev	10,300.00
State	207,567.47
Federal:	
Direct	0.00
Thr St	54,230.75
Thr Int	0.00
Thr Oth	0.00
Total	54,230.75
Othr Fin Source	0.00
Total Revenue	274,354.69

Average Daily Attendance 27.60

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	103,829.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	131,259.73	41,961.02	1,055.87	19,034.35	3,513.00	0.00	193,310.97
Pupils Support	51,500.00	24,421.76	2,536.40	1,192.37	0.00	0.00	79,650.53
Inst Staff Sup	18,825.02	3,890.12	2,626.62	0.00	0.00	340.28	25,682.04
Gen Adm	0.00	0.00	3,585.00	0.00	0.00	496.00	4,081.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,107.95	3,511.94	0.00	0.00	7,619.89
Transport	0.00	0.00	424.00	0.00	0.00	0.00	424.00
Other Support	0.00	0.00	6,160.11	294.95	0.00	0.00	6,455.06
Support Total	70,325.02	28,311.88	19,440.08	4,999.26	0.00	836.28	123,912.52
Food Service	0.00	0.00	18,160.20	0.00	0.00	0.00	18,160.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	335,383.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	29,753.00	Title 5 Reg	791.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,513.00 Total Expenditures 338,896.69

2004 National Public Education Finance Survey for: 74902 ACADEMY FOR PLASTICS MANUFACTURING TECH

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,712.20
Food Serv	0.00
Student Act	0.00
Other Local	1,485.50
Textbook	0
Summer	0.00
Total local	3,197.70

Int Rev	0.00
State	85,014.48
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	88,212.18

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	216,946.00		
Other Tchr Salaries	0.00		
Textbooks	7,156.23		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	314,275.75	177,437.98	6,982.91	36,837.60	2,643.00	0.00	535,534.24
Pupils Support	119,432.00	52,070.35	1,035.82	165.89	0.00	0.00	172,704.06
Inst Staff Sup	0.00	0.00	2,125.83	76.68	0.00	374.93	2,577.44
Gen Adm	0.00	0.00	3,844.75	0.00	0.00	10.00	3,854.75
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,276.00	0.00	0.00	0.00	6,276.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,706.03	42.25	0.00	221.61	10,969.89
Support Total	119,432.00	52,070.35	23,988.43	284.82	0.00	606.54	196,382.14
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	731,916.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,643.00	Total Expenditures	734,559.38

2004 National Public Education Finance Survey for: 74903 LANDMARK ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,044.91
Food Serv	0.00
Student Act	931.77
Other Local	700.00
Textbook	0
Summer	0.00
Total local	6,676.68

Int Rev	0.00
State	2,760,503.19
Federal:	
Direct	44,628.00
Thr St	188,295.25
Thr Int	0.00
Thr Oth	0.00
Total	232,923.25
Othr Fin Source	131,622.94
Total Revenue	3,000,103.12

Average Daily Attendance 367.08

Reg Tchr Salaries	763,983.67
SE Tchr Salaries	35,330.12
VE Tchr Salaries	0.00
Other Tchr Salaries	120,566.27
Textbooks	37,514.52

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	979,276.48	387,236.72	29,573.68	159,787.63	0.00	273.02	1,556,147.53
Pupils Support	10,856.21	4,700.85	24,256.22	0.00	0.00	0.00	39,813.28
Inst Staff Sup	0.00	0.00	2,339.96	403.20	0.00	0.00	2,743.16
Gen Adm	0.00	0.00	231,712.26	0.00	0.00	1,009.00	232,721.26
Sch Adm	280,332.69	82,565.13	24,640.78	11,116.14	0.00	14,904.90	413,559.64
Opns & Maint	43,104.72	11,763.22	146,368.55	45,699.60	332,057.31	200.65	247,136.74
Transport	0.00	0.00	2,038.50	0.00	0.00	0.00	2,038.50
Other Support	0.00	0.00	13,524.15	0.00	0.00	3,182.50	16,706.65
Support Total	334,293.62	99,029.20	444,880.42	57,218.94	332,057.31	19,297.05	954,719.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,510,866.76

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	331,245.00	Debt Service Principal	66,910.00	Debt Service Total	398,155.00
Community Services	0.00			0.00	

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	59,491.00	Title 5 Reg	1,084.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	332,057.31	Total Expenditures	2,842,924.07

2004 National Public Education Finance Survey for: 74904 HEALTH CAREERS ACADEMY OF ST CLAIR CO.

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,580.41
Food Serv	0.00
Student Act	4,226.00
Other Local	53,144.00
Textbook	0
Summer	0.00
Total local	58,950.41

Int Rev	0.00
State	80,103.53
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	139,053.94

Average Daily Attendance	0.00
Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	113,664.54
Other Tchr Salaries	0.00
Textbooks	9,501.04

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	158,976.54	82,866.28	26,635.35	20,071.27	0.00	3,000.00	291,549.44
Pupils Support	102,463.00	42,994.14	336.50	34.92	0.00	0.00	145,828.56
Inst Staff Sup	0.00	0.00	917.38	0.00	0.00	75.00	992.38
Gen Adm	0.00	0.00	3,585.00	0.00	0.00	10.00	3,595.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,653.34	0.00	0.00	0.00	6,653.34
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,424.34	285.25	0.00	0.00	3,709.59
Support Total	102,463.00	42,994.14	14,916.56	320.17	0.00	85.00	160,778.87
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	452,328.31

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	28,507.16				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	480,835.47

2004 National Public Education Finance Survey for: 74905 HOSPITALITY ACADEMY OF ST. CLAIR

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,204.21
Food Serv	0.00
Student Act	0.00
Other Local	147,443.77
Textbook	0
Summer	0.00
Total local	148,647.98

Int Rev	19,268.00
State	26,620.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	194,535.98

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	76,139.25
Other Tchr Salaries	0.00
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	107,357.50	57,525.06	0.00	3,129.87	0.00	65.00	168,077.43
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	819.05	283.55	0.00	200.00	1,302.60
Gen Adm	0.00	23.00	3,650.00	0.00	0.00	10.00	3,683.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	2,633.00	0.00	0.00	0.00	2,633.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	113,336.71	37,753.64	4,085.49	102,288.42	0.00	150.03	257,614.29
Support Total	113,336.71	37,776.64	11,187.54	102,571.97	0.00	360.03	265,232.89
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 433,310.32

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 433,310.32

2004 National Public Education Finance Survey for: 74906 BLUE WATER LEARNING ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	450.76
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	450.76

Int Rev	0.00
State	157,733.22
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	158,183.98

Average Daily Attendance 21.16

Reg Tchr Salaries	33,500.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,500.00	19,294.54	86,275.92	3,925.04	0.00	0.00	142,995.50
Pupils Support	46,344.72	21,593.30	0.00	7.90	0.00	0.00	67,945.92
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	10,237.05	0.00	0.00	6,330.62	16,567.67
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	1,394.54	12.47	0.00	0.00	1,407.01
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	46,344.72	21,593.30	11,631.59	20.37	0.00	6,330.62	85,920.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	228,916.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 228,916.10

2004 National Public Education Finance Survey for: 74907 INFORMATION TECHNOLOGY ACADEMY OF ST. CL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,632.06
Food Serv	0.00
Student Act	0.00
Other Local	1,085.25
Textbook	0
Summer	0.00
Total local	2,717.31

Int Rev	0.00
State	29,304.58
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	32,021.89

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	189,346.00
Other Tchr Salaries	0.00
Textbooks	14,095.34

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	191,122.00	90,617.15	38,407.99	39,414.54	12,173.00	420.00	359,981.68
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	170.00	0.00	0.00	274.00	444.00
Gen Adm	0.00	0.00	3,650.00	0.00	0.00	10.00	3,660.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,515.00	0.00	0.00	0.00	3,515.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,727.50	0.00	0.00	0.00	3,727.50
Support Total	0.00	0.00	11,062.50	0.00	0.00	284.00	11,346.50
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	371,328.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,173.00

Total Expenditures 383,501.18

2004 National Public Education Finance Survey for: 74908 ACADEMIC TRANSITIONAL ACADEMY - ST.CLAIR

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,630.31
Food Serv	0.00
Student Act	0.00
Other Local	600.00
Textbook	0
Summer	0.00
Total local	3,230.31

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	230,987.00
Thr Int	0.00
Thr Oth	0.00
Total	230,987.00
Othr Fin Source	0.00
Total Revenue	234,217.31

Average Daily Attendance 0.00

Reg Tchr Salaries	105,000.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	52.84		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	153,385.86	61,537.63	754.16	30,117.73	6,579.00	0.00	245,795.38
Pupils Support	80,168.18	18,909.67	313.21	55.09	0.00	104.00	99,550.15
Inst Staff Sup	5,340.91	2,052.09	4,201.35	481.50	0.00	349.00	12,424.85
Gen Adm	0.00	0.00	2,800.00	0.00	0.00	20.00	2,820.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	9,466.12	0.00	0.00	0.00	9,466.12
Transport	0.00	0.00	183.94	0.00	0.00	0.00	183.94
Other Support	2,645.04	1,067.76	11,641.27	4,549.51	13,757.90	0.00	19,903.58
Support Total	88,154.13	22,029.52	28,605.89	5,086.10	13,757.90	473.00	144,348.64
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	390,144.02

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 20,336.90 Total Expenditures 410,480.92

2004 National Public Education Finance Survey for: 74909 PUBLIC SAFETY ACADEMY OF ST.CLAIR COUNTY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	584.64
Food Serv	0.00
Student Act	0.00
Other Local	600.00
Textbook	0
Summer	0.00
Total local	1,184.64

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	162,518.00
Thr Int	0.00
Thr Oth	0.00
Total	162,518.00
Othr Fin Source	0.00
Total Revenue	163,702.64

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	44,527.94		
Other Tchr Salaries	0.00		
Textbooks	6,065.58		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	45,859.94	22,237.80	0.00	55,439.60	2,522.09	0.00	123,537.34
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	8,753.77	6,157.22	2,378.40	74.00	14,984.99
Gen Adm	0.00	27.64	2,800.00	0.00	0.00	0.00	2,827.64
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,012.00	0.00	0.00	0.00	4,012.00
Transport	0.00	0.00	1,663.32	0.00	0.00	0.00	1,663.32
Other Support	0.00	0.00	9,317.75	0.00	0.00	0.00	9,317.75
Support Total	0.00	27.64	26,546.84	6,157.22	2,378.40	74.00	32,805.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	156,343.04

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,900.49

Total Expenditures 161,243.53

2004 National Public Education Finance Survey for: 74910 ST. CLAIR COUNTY ACADEMY OF STYLE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,320.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	531.61
Food Serv	0.00
Student Act	963.14
Other Local	17,040.37
Textbook	0
Summer	0.00
Total local	19,855.12

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	155,051.00
Thr Int	0.00
Thr Oth	0.00
Total	155,051.00
Othr Fin Source	0.00
Total Revenue	174,906.12

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	57,171.81		
Other Tchr Salaries	0.00		
Textbooks	1,825.42		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	58,651.81	36,850.15	312.50	86,267.33	11,724.00	165.00	182,246.79
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	382.00	3,576.03	0.00	49.69	4,007.72
Gen Adm	0.00	0.00	150.00	0.00	0.00	0.00	150.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,340.53	5,508.97	0.00	0.00	9,849.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	11,100.76	0.00	0.00	149.26	11,250.02
Support Total	0.00	0.00	15,973.29	9,085.00	0.00	198.95	25,257.24
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	207,504.03

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 11,724.00	Total Expenditures 219,228.03

2004 National Public Education Finance Survey for: 75000 ST. JOSEPH I.S.D.

Property Tax	4,267,883.47
No Prop Tax	47,992.36
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,754.53
Food Serv	0.00
Student Act	0.00
Other Local	3,698,130.89
Textbook	0
Summer	0.00
Total local	8,033,761.25

Int Rev	0.00
State	3,179,707.54
Federal:	
Direct	0.00
Thr St	2,666,280.54
Thr Int	0.00
Thr Oth	0.00
Total	2,666,280.54
Othr Fin Source	0.00
Total Revenue	13,879,749.33

Average Daily Attendance 147.76

Reg Tchr Salaries	42,526.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	898,197.71	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	721,785.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,367,979.71	1,415,095.60	360,092.59	85,698.55	24,233.70	95.00	4,228,961.45
Pupils Support	2,434,153.57	1,068,469.48	107,017.37	36,300.13	22,055.00	500.00	3,646,440.55
Inst Staff Sup	953,989.04	393,538.80	544,635.90	179,390.32	15,314.55	4,136.42	2,075,690.48
Gen Adm	334,305.70	137,621.84	81,318.20	1,404.24	0.00	9,539.01	564,188.99
Sch Adm	118,311.70	50,667.08	2,286.77	732.65	0.00	80.00	172,078.20
Opns & Maint	206,290.29	103,468.49	130,248.85	103,837.42	0.00	0.00	543,845.05
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	329,452.34	156,474.53	65,095.50	6,361.14	13,264.36	158,570.45	715,953.96
Support Total	4,376,502.64	1,910,240.22	930,602.59	328,025.90	50,633.91	172,825.88	7,718,197.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,947,158.68

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	2,939.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 74,867.61

Total Expenditures 12,022,026.29

2004 National Public Education Finance Survey for: 75010 STURGIS PUBLIC SCHOOL DISTRICT

Property Tax	6,257,682.14
No Prop Tax	77,992.44
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	50,882.25
LEA Tuition	0.00
Ind Trans	55,404.06
LEA Trans	107,958.21
Investment	734,341.74
Food Serv	347,992.92
Student Act	96,768.56
Other Local	462,100.34
Textbook	0
Summer	0.00
Total local	8,083,164.45

Int Rev	0.00
State	18,562,579.87
Federal:	
Direct	71,556.00
Thr St	1,578,803.87
Thr Int	0.00
Thr Oth	30,477.00
Total	1,680,836.87
Othr Fin Source	943,001.00
Total Revenue	28,326,581.19

Average Daily Attendance 2,852.52

Reg Tchr Salaries	6,852,278.63	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	777,284.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	317,528.11		
Other Tchr Salaries	586,978.76		
Textbooks	103,098.71		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,605,208.36	3,389,175.96	149,090.78	455,224.40	400,824.74	26,171.93	13,624,871.43
Pupils Support	409,406.17	144,257.47	14,266.58	3,659.07	0.00	0.00	571,589.29
Inst Staff Sup	628,383.03	191,726.09	126,579.27	59,975.23	389.89	1,377.00	1,008,040.62
Gen Adm	231,703.88	93,831.64	93,569.48	1,676.24	537.43	21,599.23	442,380.47
Sch Adm	961,915.61	351,105.88	11,288.69	8,572.40	0.00	5,983.00	1,338,865.58
Opns & Maint	681,300.88	347,997.91	392,112.98	523,217.91	16,455.50	0.00	1,944,629.68
Transport	438,444.07	201,646.97	100,913.32	76,579.52	198,403.32	0.00	817,583.88
Other Support	473,246.44	171,432.18	213,213.69	20,340.63	42,330.67	48,995.75	927,228.69
Support Total	3,824,400.08	1,501,998.14	951,944.01	694,021.00	258,116.81	77,954.98	7,050,318.21
Food Service	304,545.83	109,286.37	25,111.61	494,401.36	15,402.25	608.41	933,953.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,609,143.22

Facilities Acq. & Construction	Property	13,063,069.27	
	Equipment	4,377,269.24	931,021.79

Debt Service Interest	2,797,018.78	Debt Service Principal	1,460,000.00	Debt Service Total	4,257,018.78
Community Services	348,179.10			244,847.47	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	481,543.00	0	189.00	Direct Cost Total 481,543.00

Title I Reg	453,295.00	Title 5 Reg	0.00
Title I CO	26,855.00	Title 5 CO	0.00

Total Capital Exp. 18,359,718.78 Total Expenditures 41,729,605.89

2004 National Public Education Finance Survey for: 75020 BURR OAK COMMUNITY SCHOOL DISTRICT

Property Tax	110,644.33
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,070.00
LEA Tuition	4,668.01
Ind Trans	0.00
LEA Trans	38,468.75
Investment	2,639.16
Food Serv	22,878.30
Student Act	23,580.61
Other Local	25,751.81
Textbook	0
Summer	0.00
Total local	190,564.21

Int Rev	0.00
State	2,295,057.11
Federal:	
Direct	0.00
Thr St	152,172.16
Thr Int	0.00
Thr Oth	4,113.00
Total	156,285.16
Othr Fin Source	550.00
Total Revenue	2,641,906.48

Average Daily Attendance 320.16

Reg Tchr Salaries	662,998.80
SE Tchr Salaries	67,148.00
VE Tchr Salaries	0.00
Other Tchr Salaries	75,057.76
Textbooks	17,362.70

0.00	Tuition Pd to Other Sch Outside MI
4,668.01	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	949,459.72	431,348.73	16,304.84	70,667.83	29,814.96	9,997.64	1,477,778.76
Pupils Support	69,899.47	19,474.72	160.76	5,958.70	0.00	0.00	95,493.65
Inst Staff Sup	43,797.50	15,345.34	16,747.47	2,848.03	0.00	465.00	79,203.34
Gen Adm	78,100.00	28,940.94	21,837.89	8,222.69	0.00	3,046.29	140,147.81
Sch Adm	129,162.89	42,057.44	1,375.00	5,347.73	3,871.70	0.00	177,943.06
Opns & Maint	69,792.02	35,830.30	79,451.23	104,916.29	9,201.16	5,465.29	295,455.13
Transport	47,643.92	21,526.94	15,532.03	17,924.58	0.00	2,282.63	104,910.10
Other Support	77,161.04	37,318.94	25,888.09	742.25	24,045.75	8,054.04	149,164.36
Support Total	515,556.84	200,494.62	160,992.47	145,960.27	37,118.61	19,313.25	1,042,317.45
Food Service	29,649.73	16,567.23	877.50	33,806.37	0.00	1,265.38	82,166.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,602,262.42

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	968.76	Debt Service Principal	15,000.00	Debt Service Total	15,968.76
Community Services	1,765.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	58,149.77	Title 5 Reg	0.00
Title I CO	16,236.00	Title 5 CO	0.00

Total Capital Exp. 66,933.57

Total Expenditures 2,670,960.99

2004 National Public Education Finance Survey for: 75030 CENTREVILLE PUBLIC SCHOOLS

Property Tax	1,102,619.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,140.00
LEA Tuition	0.00
Ind Trans	4,037.70
LEA Trans	27,716.00
Investment	12,692.24
Food Serv	163,399.40
Student Act	84,137.39
Other Local	53,298.96
Textbook	0
Summer	0.00
Total local	1,425,325.27

Int Rev	0.00
State	6,287,831.74
Federal:	
Direct	0.00
Thr St	339,026.83
Thr Int	0.00
Thr Oth	16,106.00
Total	355,132.83
Othr Fin Source	500.00
Total Revenue	8,068,289.84

Average Daily Attendance 901.93

Reg Tchr Salaries	2,136,902.07
SE Tchr Salaries	198,511.44
VE Tchr Salaries	173,813.87
Other Tchr Salaries	127,668.62
Textbooks	15,311.17

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,032,187.16	1,134,119.55	55,963.71	117,900.25	13,113.28	7,867.33	4,348,038.00
Pupils Support	143,051.10	58,924.73	3,873.59	5,373.10	0.00	0.00	211,222.52
Inst Staff Sup	107,450.11	34,554.92	14,407.94	12,085.42	0.00	100.00	168,598.39
Gen Adm	134,703.18	53,476.87	59,967.85	13,098.63	0.00	8,162.90	269,409.43
Sch Adm	360,272.03	160,545.47	5,893.12	10,149.86	0.00	3,533.00	540,393.48
Opns & Maint	217,426.12	126,406.49	161,284.31	239,851.85	37,060.21	852.32	745,821.09
Transport	179,943.54	82,503.90	11,526.01	51,392.30	0.00	507.93	325,873.68
Other Support	87,358.65	44,340.02	128,382.22	4,618.02	0.00	12,022.39	276,721.30
Support Total	1,230,204.73	560,752.40	385,335.04	336,569.18	37,060.21	25,178.54	2,538,039.89
Food Service	121,350.66	51,031.65	499.83	214,438.55	0.00	1,989.17	389,309.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,275,387.75

Facilities Acq. & Construction	Property	76,969.00	
	Equipment	0.00	122.19

Debt Service Interest	437,391.76	Debt Service Principal	315,515.49		Debt Service Total 752,907.25
Community Services	72,372.17			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	84,834.33	0	0.00	Direct Cost Total 84,834.33

Title I Reg	93,500.00	Title 5 Reg	3,465.00
Title I CO	31,758.00	Title 5 CO	0.00

Total Capital Exp. 127,142.49

Total Expenditures 7,559,858.93

2004 National Public Education Finance Survey for: 75040 COLON COMMUNITY SCHOOL DISTRICT

Property Tax	577,009.02
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,432.00
LEA Tuition	0.00
Ind Trans	23,963.53
LEA Trans	0.00
Investment	9,626.03
Food Serv	154,083.33
Student Act	28,480.04
Other Local	13,543.00
Textbook	0
Summer	0.00
Total local	816,136.95

Int Rev	1,820.00
State	5,688,297.16
Federal:	
Direct	0.00
Thr St	551,862.12
Thr Int	90,131.89
Thr Oth	14,334.00
Total	656,328.01
Othr Fin Source	0.00
Total Revenue	7,162,582.12

Average Daily Attendance 800.34

Reg Tchr Salaries	2,019,487.81
SE Tchr Salaries	222,296.67
VE Tchr Salaries	49,310.06
Other Tchr Salaries	152,315.07
Textbooks	38,420.99

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,836,957.36	1,239,718.22	118,951.95	181,914.89	3,618.88	4,768.30	4,382,310.72
Pupils Support	175,101.84	56,288.27	589.80	13.70	0.00	0.00	231,993.61
Inst Staff Sup	63,955.48	11,333.34	5,471.41	13,896.37	339.00	0.00	94,656.60
Gen Adm	113,994.83	51,733.66	117,511.56	15,475.57	590.65	5,424.40	304,140.02
Sch Adm	255,316.58	122,397.12	16,023.95	7,450.15	500.00	605.00	401,792.80
Opns & Maint	270,985.66	156,259.38	127,463.49	135,505.22	8,806.65	40.00	690,253.75
Transport	209,744.53	113,921.97	70,697.56	57,580.36	62,314.76	105.00	452,049.42
Other Support	81,706.82	45,973.56	72,097.94	19,016.84	15,325.21	66,865.26	285,660.42
Support Total	1,170,805.74	557,907.30	409,855.71	248,938.21	87,876.27	73,039.66	2,460,546.62
Food Service	98,820.75	36,654.95	12,580.67	209,988.36	5,260.00	0.00	358,044.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,200,902.07

Facilities Acq. & Construction: Property 2,887.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	90,860.86			Debt Service Total	90,860.86
Community Services	8,310.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	252,927.06	Title 5 Reg	18,703.00
Title I CO	51,068.00	Title 5 CO	0.00

Total Capital Exp. 99,642.15

Total Expenditures 7,308,854.72

2004 National Public Education Finance Survey for: 75050 CONSTANTINE PUBLIC SCHOOL DISTRICT

Property Tax	2,693,062.26
No Prop Tax	125.75
Othr. Prop	0.00
Othr non	970.97
Ind. Tuition	15,900.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	217,282.94
Food Serv	273,035.63
Student Act	81,177.70
Other Local	3,449.47
Textbook	0
Summer	0.00
Total local	3,285,004.72

Int Rev	0.00
State	9,210,193.77
Federal:	
Direct	0.00
Thr St	515,859.47
Thr Int	0.00
Thr Oth	16,028.00
Total	531,887.47
Othr Fin Source	4,872.89
Total Revenue	13,027,085.96

Average Daily Attendance 1,423.18

Reg Tchr Salaries	3,820,244.36
SE Tchr Salaries	376,436.92
VE Tchr Salaries	54,675.00
Other Tchr Salaries	346,702.44
Textbooks	19,473.98

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,281,094.25	2,115,763.05	95,806.54	172,289.79	8,789.27	12,041.32	7,676,994.95
Pupils Support	105,112.55	58,723.05	2,815.58	5,034.10	0.00	0.00	171,685.28
Inst Staff Sup	115,654.04	26,742.49	11,223.07	6,495.03	0.00	3,419.05	163,533.68
Gen Adm	89,175.00	31,965.37	87,234.11	306.53	0.00	27,377.84	236,058.85
Sch Adm	526,158.52	186,990.21	7,561.41	6,948.29	0.00	4,318.40	731,976.83
Opns & Maint	310,142.89	165,643.00	166,448.45	257,190.86	6,299.00	13,327.71	912,752.91
Transport	445,980.82	117,047.14	33,132.14	110,642.74	13,380.00	561.44	707,364.28
Other Support	113,231.17	55,400.96	96,544.13	47,850.93	63,232.74	1,219,032.18	1,532,059.37
Support Total	1,705,454.99	642,512.22	404,958.89	434,468.48	82,911.74	1,268,036.62	4,455,431.20
Food Service	0.00	0.00	454,745.01	26,114.68	0.00	437.08	481,296.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,613,722.92

Facilities Acq. & Construction

Property	14,024,338.11
Equipment	125,339.24
	520.00

Debt Service Interest	0.00	Debt Service Principal	210,000.00
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Debt Service Total	210,000.00		
Title I Reg	266,821.00	Title 5 Reg	1,232.00
Title I CO	0.00	Title 5 CO	0.00
Total Capital Exp.	14,241,378.36	Total Expenditures	26,855,621.28

2004 National Public Education Finance Survey for: 75060 MENDON COMMUNITY SCHOOL DISTRICT

Average Daily Attendance 703.80

Property Tax	1,270,581.42
No Prop Tax	9,584.42
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	10,385.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	174,318.84
Investment	10,385.05
Food Serv	113,362.86
Student Act	54,233.46
Other Local	45,699.79
Textbook	0
Summer	0.00
Total local	1,514,232.00

Int Rev	0.00
State	4,712,078.36
Federal:	
Direct	0.00
Thr St	198,307.97
Thr Int	0.00
Thr Oth	17,079.00
Total	215,386.97
Othr Fin Source	3,035,000.00
Total Revenue	6,441,697.33

Reg Tchr Salaries	1,659,878.66
SE Tchr Salaries	128,684.33
VE Tchr Salaries	0.00
Other Tchr Salaries	128,381.23
Textbooks	28,240.92

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,152,365.55	915,704.27	45,081.88	98,289.82	12,178.66	464.00	3,211,905.52
Pupils Support	80,149.68	42,810.33	2,805.00	6,269.86	0.00	566.79	132,601.66
Inst Staff Sup	112,292.92	38,771.82	5,291.33	7,437.41	1,894.00	2,510.00	166,303.48
Gen Adm	106,247.43	40,421.66	32,361.25	3,467.49	0.00	7,705.87	190,203.70
Sch Adm	236,705.92	105,817.27	30.00	3,571.79	0.00	650.00	346,774.98
Opns & Maint	219,172.29	116,608.52	91,760.23	153,978.65	8,835.40	1,074.71	582,594.40
Transport	235,566.78	66,064.16	11,668.06	57,184.97	1,000.00	787.00	371,270.97
Other Support	91,290.64	46,070.17	13,787.12	24,973.70	183.94	74,495.55	250,617.18
Support Total	1,081,425.66	456,563.93	157,702.99	256,883.87	11,913.34	87,789.92	2,040,366.37
Food Service	84,696.61	30,573.99	4,733.61	91,363.00	0.00	1,292.66	212,659.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,464,931.76

Facilities Acq. & Construction	Property	10,010.29	
	Equipment	0.00	0.00

Debt Service Interest	141,867.92	Debt Service Principal	832,607.83
Debt Service Total	974,475.75		
Community Services	10,762.99		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	97,812.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 34,102.29

Total Expenditures 5,509,797.04

2004 National Public Education Finance Survey for: 75070 WHITE PIGEON COMMUNITY SCHOOL DISTRICT

Property Tax	1,600,650.12
No Prop Tax	10.08
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,380.00
LEA Tuition	0.00
Ind Trans	6,699.30
LEA Trans	0.00
Investment	12,912.44
Food Serv	124,691.06
Student Act	26,525.15
Other Local	47,004.23
Textbook	0
Summer	0.00
Total local	1,850,872.38

Int Rev	0.00
State	5,416,868.14
Federal:	
Direct	0.00
Thr St	396,537.00
Thr Int	0.00
Thr Oth	9,013.00
Total	405,550.00
Othr Fin Source	609.38
Total Revenue	7,673,290.52

Average Daily Attendance 902.59

Reg Tchr Salaries	2,176,215.32
SE Tchr Salaries	287,187.44
VE Tchr Salaries	40,656.00
Other Tchr Salaries	49,159.16
Textbooks	498.55

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,932,854.26	1,336,136.45	44,584.46	72,346.18	14,170.13	13,711.74	4,399,633.09
Pupils Support	185,868.98	55,944.64	152.00	279.73	0.00	0.00	242,245.35
Inst Staff Sup	85,164.76	27,248.03	40,404.59	12,717.93	0.00	900.00	166,435.31
Gen Adm	120,408.65	47,839.66	45,538.30	8,910.69	449.00	3,882.53	226,579.83
Sch Adm	382,029.91	147,823.81	9,323.87	2,279.75	0.00	855.00	542,312.34
Opns & Maint	209,702.01	115,934.09	146,168.38	171,664.36	0.00	0.00	643,468.84
Transport	268,398.28	90,651.54	47,277.17	65,676.19	1,405.87	1,453.50	473,456.68
Other Support	96,028.37	48,944.68	74,126.61	11,108.87	2,736.16	52,171.73	282,380.26
Support Total	1,347,600.96	534,386.45	362,990.92	272,637.52	4,591.03	59,262.76	2,576,878.61
Food Service	87,637.57	21,308.45	46,415.37	132,378.79	6,079.50	723.45	288,463.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,264,975.33

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	6,085.12	Debt Service Principal	25,053.37		Debt Service Total 31,138.49
Community Services	26,349.20			2,255.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	175,552.00	Title 5 Reg	6,550.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 27,095.66

Total Expenditures 7,318,420.19

2004 National Public Education Finance Survey for: 75080 THREE RIVERS COMMUNITY SCHOOLS.

Property Tax	5,624,686.21
No Prop Tax	15,899.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,116.00
LEA Tuition	0.00
Ind Trans	38,862.32
LEA Trans	0.00
Investment	17,260.76
Food Serv	410,981.75
Student Act	66,841.00
Other Local	199,627.91
Textbook	0
Summer	0.00
Total local	6,393,275.71

Int Rev	0.00
State	18,603,828.40
Federal:	
Direct	0.00
Thr St	1,295,820.64
Thr Int	0.00
Thr Oth	45,225.00
Total	1,341,045.64
Othr Fin Source	0.00
Total Revenue	26,338,149.75

Average Daily Attendance 2,841.81

Reg Tchr Salaries	6,818,458.44	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	922,269.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	181,811.51		
Other Tchr Salaries	6,642.50		
Textbooks	55,874.78		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,030,702.88	3,727,807.09	437,322.72	345,698.45	95,378.00	83,388.23	13,624,919.37
Pupils Support	624,694.78	162,421.78	4,359.75	5,727.42	488.40	178.00	797,381.73
Inst Staff Sup	440,774.87	151,871.41	202,014.55	278,155.61	0.00	0.00	1,072,816.44
Gen Adm	285,663.90	139,219.63	95,095.04	9,535.01	14,360.13	166,494.43	696,008.01
Sch Adm	1,011,134.91	503,709.23	18,233.12	63,568.28	0.00	12,405.80	1,609,051.34
Opns & Maint	762,821.42	388,063.13	1,170,061.83	778,499.84	66,120.80	0.00	3,099,446.22
Transport	730,429.15	310,160.67	47,981.64	153,911.27	215,428.00	8,383.98	1,250,866.71
Other Support	328,660.99	169,754.61	127,277.59	64,028.39	77,207.76	63,540.33	753,261.91
Support Total	4,184,180.02	1,825,200.46	1,665,023.52	1,353,425.82	373,605.09	251,002.54	9,278,832.36
Food Service	325,627.50	114,104.98	15,777.23	505,862.83	2,150.00	14,909.22	976,281.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,880,033.49

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,481,635.00	Debt Service Principal	665,000.00		Debt Service Total 2,146,635.00
Community Services	67,542.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	268,370.25	0	11,967.85	Direct Cost Total 268,370.25

Title I Reg	421,027.97	Title 5 Reg	18,317.00
Title I CO	239,358.00	Title 5 CO	0.00

Total Capital Exp. 483,100.94

Total Expenditures 24,699,047.23

2004 National Public Education Finance Survey for: 75100 NOTTAWA COMMUNITY SCHOOL

Average Daily Attendance 135.24

Property Tax	157,443.20
No Prop Tax	2,781.22
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,516.80
Food Serv	7,873.45
Student Act	0.00
Other Local	6,626.40
Textbook	0
Summer	0.00
Total local	178,241.07

Int Rev	0.00
State	859,578.54
Federal:	
Direct	0.00
Thr St	215,259.00
Thr Int	0.00
Thr Oth	0.00
Total	215,259.00
Othr Fin Source	0.00
Total Revenue	1,253,078.61

Reg Tchr Salaries	395,690.87	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	36,963.88	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	69,024.60		
Textbooks	2,423.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	589,596.55	236,864.51	38,116.39	49,031.58	0.00	0.00	913,609.03
Pupils Support	34,216.62	19,074.43	17.93	677.99	0.00	0.00	53,986.97
Inst Staff Sup	0.00	0.00	8,045.80	0.00	0.00	0.00	8,045.80
Gen Adm	51,202.54	18,472.46	18,586.15	1,241.42	0.00	2,778.00	92,280.57
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	36,026.72	7,146.32	48,190.61	21,161.01	15,970.29	0.00	112,524.66
Transport	29,626.52	6,161.66	4,097.59	14,882.54	0.00	0.00	54,768.31
Other Support	0.00	0.00	29,715.66	500.00	0.00	100.04	30,315.70
Support Total	151,072.40	50,854.87	108,653.74	38,462.96	15,970.29	2,878.04	351,922.01
Food Service	0.00	0.00	897.00	8,611.15	0.00	0.00	9,508.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,275,039.19

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,414.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	2,094.31	0	0.00	Direct Cost Total	2,094.31

Title I Reg	149,553.00	Title 5 Reg	1,161.00
Title I CO	19,398.00	Title 5 CO	0.00

Total Capital Exp.	15,970.29	Total Expenditures	1,294,517.79

2004 National Public Education Finance Survey for: 76000 SANILAC I.S.D.

Property Tax	3,214,900.52
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	223,312.01
Ind Trans	0.00
LEA Trans	0.00
Investment	31,814.19
Food Serv	0.00
Student Act	883.00
Other Local	369,473.20
Textbook	0
Summer	0.00
Total local	3,617,070.91

Int Rev	0.00
State	2,112,558.26
Federal:	
Direct	0.00
Thr St	2,434,012.45
Thr Int	7,779.00
Thr Oth	0.00
Total	2,441,791.45
Othr Fin Source	242,481.46
Total Revenue	8,171,420.62

Average Daily Attendance 75.78

Reg Tchr Salaries	114,857.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	459,289.13	223,312.01	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	787,718.77		
Other Tchr Salaries	0.00		
Textbooks	13,918.25		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,647,068.71	816,666.75	114,654.69	272,181.30	24,150.85	3,144.60	2,853,716.05
Pupils Support	539,548.02	229,384.05	63,587.80	8,054.17	0.00	270.00	840,844.04
Inst Staff Sup	525,264.56	229,499.95	295,281.34	319,689.44	2,649.00	20,256.51	1,389,991.80
Gen Adm	242,957.37	116,200.73	44,011.24	4,006.02	0.00	7,502.19	414,677.55
Sch Adm	423,103.34	178,246.46	47,547.11	8,524.47	0.00	4,522.45	661,943.83
Opns & Maint	90,879.72	60,923.97	141,006.70	141,533.39	38,099.15	0.00	434,343.78
Transport	87,679.87	78,412.98	86,012.05	10,936.38	14,466.24	880.45	263,921.73
Other Support	121,967.09	70,813.73	78,998.94	6,532.45	51,738.84	29,992.98	308,305.19
Support Total	2,031,399.97	963,481.87	756,445.18	499,276.32	106,953.23	63,424.58	4,314,027.92
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,167,743.97

Facilities Acq. & Construction	Property	19,255.45	
	Equipment	0.00	48,204.12

Debt Service Interest	56,600.93	Debt Service Principal	196,803.00	Debt Service Total	253,403.93
Community Services	426,003.95			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	92,099.39	0	0.00	Direct Cost Total 92,099.39

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 150,359.53

Total Expenditures 7,884,410.96

2004 National Public Education Finance Survey for: 76060 BROWN CITY COMMUNITY SCHOOL DISTRICT

Property Tax	1,046,630.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,997.47
LEA Tuition	0.00
Ind Trans	3,867.42
LEA Trans	0.00
Investment	25,508.87
Food Serv	197,399.68
Student Act	52,986.16
Other Local	114,838.93
Textbook	0
Summer	0.00
Total local	1,462,228.94

Int Rev	0.00
State	7,831,442.67
Federal:	
Direct	0.00
Thr St	462,414.01
Thr Int	0.00
Thr Oth	36,011.00
Total	498,425.01
Othr Fin Source	25,729.77
Total Revenue	9,792,096.62

Average Daily Attendance 1,095.41

Reg Tchr Salaries	2,109,495.20
SE Tchr Salaries	185,367.00
VE Tchr Salaries	58,387.00
Other Tchr Salaries	139,914.00
Textbooks	18,101.98

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,828,624.18	1,274,927.98	140,376.70	87,733.98	13,342.69	18,113.21	4,349,776.05
Pupils Support	226,714.62	71,874.55	35,585.00	1,046.37	0.00	0.00	335,220.54
Inst Staff Sup	165,593.43	86,379.40	38,296.79	21,308.41	0.00	0.00	311,578.03
Gen Adm	152,830.22	133,188.09	73,201.29	7,735.98	299.00	8,236.14	375,191.72
Sch Adm	311,562.75	150,390.29	1,772.66	17,208.86	0.00	1,318.98	482,253.54
Opns & Maint	312,861.52	94,120.71	418,273.13	291,170.05	9,103.55	0.00	1,116,425.41
Transport	204,851.65	72,877.04	53,843.55	55,247.07	986.23	1,059.71	387,879.02
Other Support	164,884.72	87,817.19	22,124.69	41,332.36	9,755.25	25,085.28	341,244.24
Support Total	1,539,298.91	696,647.27	643,097.11	435,049.10	20,144.03	35,700.11	3,349,792.50
Food Service	140,015.98	35,859.32	3,677.05	228,712.44	56,507.70	1,577.38	409,842.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,109,410.72

Facilities Acq. & Construction	Property	127,781.53	
	Equipment	0.00	11.18

Debt Service Interest	678,461.99	Debt Service Principal	161,033.77		Debt Service Total 839,495.76
Community Services	88,224.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	18,390.49	0	0.00	Direct Cost Total 18,390.49

Title I Reg	216,873.95	Title 5 Reg	4,114.00
Title I CO	17,186.00	Title 5 CO	0.00

Total Capital Exp. 217,775.95

Total Expenditures 8,433,812.91

2004 National Public Education Finance Survey for: 76070 CARSONVILLE-PORT SANILAC SCHOOL DISTRICT

Property Tax	1,334,338.61		
No Prop Tax	77,465.60	Int Rev	0.00
Othr. Prop	0.00	State	3,632,405.81
Othr non	0.00	Federal:	
Ind. Tuition	6,500.00	Direct	0.00
LEA Tuition	0.00	Thr St	257,065.82
Ind Trans	16,800.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	8,072.00
Investment	8,899.09	Total	265,137.82
Food Serv	62,611.87		
Student Act	65,911.83	Othr Fin Source	183,805.00
Other Local	85,431.50		
Textbook	0	Total Revenue	5,555,502.13
Summer	0.00		
Total local	1,657,958.50		

Average Daily Attendance 570.40

Reg Tchr Salaries	1,473,015.03	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	112,906.61	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	152,590.82		
Textbooks	12,251.15		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,832,652.08	788,080.93	6,243.87	246,156.93	36,713.26	6,042.48	2,879,176.29
Pupils Support	44,480.04	28,203.54	32,641.45	168.74	0.00	0.00	105,493.77
Inst Staff Sup	96,107.56	36,592.88	19,041.07	6,824.57	0.00	1,203.94	159,770.02
Gen Adm	120,546.96	49,997.10	40,106.82	1,788.36	0.00	5,757.55	218,196.79
Sch Adm	196,672.67	96,436.66	5,565.92	3,180.21	0.00	895.00	302,750.46
Opns & Maint	131,060.64	96,468.81	165,881.89	139,840.07	1,370.00	20.84	533,272.25
Transport	111,367.97	36,830.21	20,064.97	34,935.42	0.00	2,961.09	206,159.66
Other Support	44,595.92	33,084.44	21,680.30	3,295.28	0.00	88,939.99	191,595.93
Support Total	744,831.76	377,613.64	304,982.42	190,032.65	1,370.00	99,778.41	1,717,238.88
Food Service	62,902.58	42,168.17	0.00	75,437.02	0.00	647.79	181,155.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,777,570.73

Facilities Acq. & Construction	Property	27,267.04	
	Equipment	0.00	0.00

Debt Service Interest	442,015.00	Debt Service Principal	369,348.25			Debt Service Total	811,363.25
Community Services	31,643.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	114,394.56	Title 5 Reg	4,016.00				
Title I CO	5,441.17	Title 5 CO	0.00	Total Capital Exp.	65,350.30	Total Expenditures	4,874,564.57

2004 National Public Education Finance Survey for: 76080 CROSWELL LEXINGTON COMMUNITY SCHOOLS

Property Tax	3,672,756.24
No Prop Tax	117.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	31,174.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	73,532.47
Food Serv	396,369.11
Student Act	62,936.68
Other Local	319,663.50
Textbook	0
Summer	0.00
Total local	4,556,549.98

Int Rev	0.00
State	14,835,637.26
Federal:	
Direct	0.00
Thr St	810,685.41
Thr Int	0.00
Thr Oth	68,129.00
Total	878,814.41
Othr Fin Source	32,607.61
Total Revenue	20,271,001.65

Average Daily Attendance 2,314.56

Reg Tchr Salaries	5,240,226.71	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	662,494.99	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	24,536.20		
Other Tchr Salaries	228,344.84		
Textbooks	55,851.42		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,980,323.35	3,098,348.32	82,819.05	245,144.71	272,938.25	10,301.36	10,416,936.79
Pupils Support	431,416.09	181,710.21	135,141.77	2,926.56	0.00	0.00	751,194.63
Inst Staff Sup	397,663.16	163,883.26	26,674.80	52,681.71	1,304.00	14,682.10	655,585.03
Gen Adm	269,786.20	83,622.79	87,207.52	7,039.42	880.00	10,765.21	458,421.14
Sch Adm	791,929.23	306,281.25	38,614.76	13,628.11	5,535.49	3,710.00	1,154,163.35
Opns & Maint	734,385.35	433,399.49	290,174.86	390,970.31	698.20	2,624.48	1,851,554.49
Transport	566,445.85	288,490.47	43,053.86	151,996.85	304,658.62	844.77	1,050,831.80
Other Support	241,634.67	103,855.39	151,793.14	1,211.00	53,831.42	45,407.91	543,902.11
Support Total	3,433,260.55	1,561,242.86	772,660.71	620,453.96	366,907.73	78,034.47	6,465,652.55
Food Service	181,196.53	134,780.63	98,875.53	399,307.54	18,387.99	299.03	814,459.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,697,048.60

Facilities Acq. & Construction	Property	46,765.91	
	Equipment	568.51	1,571.34

Debt Service Interest	715,139.86	Debt Service Principal	476,934.00	Debt Service Total	1,192,073.86
Community Services	65,494.24			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	422,085.05	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 705,568.39 Total Expenditures 18,469,682.57

2004 National Public Education Finance Survey for: 76090 DECKERVILLE COMMUNITY SCHOOL DISTRICT

Property Tax	1,305,227.30
No Prop Tax	2.14
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,762.09
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,911.66
Food Serv	135,925.49
Student Act	48,673.25
Other Local	132,756.28
Textbook	0
Summer	0.00
Total local	1,666,258.21

Int Rev	0.00
State	4,853,847.58
Federal:	
Direct	0.00
Thr St	416,921.97
Thr Int	0.00
Thr Oth	15,327.00
Total	432,248.97
Othr Fin Source	2,305,000.00
Total Revenue	6,952,354.76

Average Daily Attendance 761.74

Reg Tchr Salaries	1,903,476.20
SE Tchr Salaries	154,735.00
VE Tchr Salaries	0.00
Other Tchr Salaries	176,171.11
Textbooks	29,670.71

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,587,478.06	971,634.66	78,946.85	161,734.03	55,236.52	19,363.03	3,819,156.63
Pupils Support	118,468.67	42,148.36	31,207.60	3,777.99	0.00	0.00	195,602.62
Inst Staff Sup	75,632.76	29,448.83	21,753.06	22,897.89	815.04	0.00	149,732.54
Gen Adm	240,535.12	98,039.23	26,043.42	5,666.30	1,139.65	5,739.55	376,023.62
Sch Adm	261,967.88	170,262.23	2,406.36	1,518.02	0.00	2,962.08	439,116.57
Opns & Maint	190,233.89	103,504.48	75,118.74	144,115.73	1,544.00	57.48	513,030.32
Transport	187,206.25	94,043.35	14,465.31	43,086.22	2,400.00	316.36	339,117.49
Other Support	0.00	0.00	26,625.92	0.00	0.00	11,356.13	37,982.05
Support Total	1,074,044.57	537,446.48	197,620.41	221,062.15	5,898.69	20,431.60	2,050,605.21
Food Service	67,547.06	14,745.04	71,035.42	143,313.55	5,340.83	2,645.67	299,286.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,169,048.58

Facilities Acq. & Construction	Property	76,905.74	
	Equipment	47,381.87	1,761.99

Debt Service Interest	75,593.75	Debt Service Principal	245,000.00	Debt Service Total	320,593.75
Community Services	140,192.57			6,625.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	157,945.34	Title 5 Reg	9,449.00
Title I CO	41,039.23	Title 5 CO	0.00

Total Capital Exp. 197,388.85 Total Expenditures 6,508,391.99

2004 National Public Education Finance Survey for: 76140 MARLETTE COMMUNITY SCHOOLS

Property Tax	600,053.39
No Prop Tax	104.50
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,920.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,490.37
Food Serv	239,625.22
Student Act	52,224.27
Other Local	61,808.09
Textbook	0
Summer	0.00
Total local	977,225.84

Int Rev	0.00
State	9,063,051.08
Federal:	
Direct	14,964.58
Thr St	905,244.58
Thr Int	0.00
Thr Oth	31,231.00
Total	951,440.16
Othr Fin Source	0.00
Total Revenue	10,991,717.08

Average Daily Attendance 1,275.26

Reg Tchr Salaries	3,581,936.17	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	517,277.48	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	418,850.93		
Textbooks	53,066.31		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,014,173.38	2,195,695.32	215,253.05	273,447.61	0.00	8,057.00	7,706,626.36
Pupils Support	0.00	450.00	28,898.00	12.95	0.00	0.00	29,360.95
Inst Staff Sup	0.00	0.00	31,829.27	21,414.51	0.00	0.00	53,243.78
Gen Adm	99,786.16	83,504.33	61,071.28	24,378.95	0.00	9,033.50	277,774.22
Sch Adm	285,712.17	58,970.99	0.00	8,326.69	0.00	0.00	353,009.85
Opns & Maint	310,480.22	154,829.88	107,335.29	253,991.01	20,040.00	0.00	826,636.40
Transport	332,616.51	105,467.43	6,345.55	78,119.39	58,732.00	0.00	522,548.88
Other Support	125,550.69	67,760.55	56,817.89	72,865.06	0.00	15,573.85	338,568.04
Support Total	1,154,145.75	470,983.18	292,297.28	459,108.56	78,772.00	24,607.35	2,401,142.12
Food Service	122,633.83	55,356.36	36,375.97	296,679.48	11,907.25	0.00	511,045.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,618,814.12

Facilities Acq. & Construction	Property	7,948.08	
	Equipment	220,258.69	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	480,430.98	Title 5 Reg	3,106.40
Title I CO	53,177.33	Title 5 CO	2,207.09

Total Capital Exp. 318,886.02

Total Expenditures 10,937,700.14

2004 National Public Education Finance Survey for: 76180 PECK COMMUNITY SCHOOL DISTRICT

Property Tax	439,441.93
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,390.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,768.61
Food Serv	72,144.09
Student Act	38,020.06
Other Local	74,131.81
Textbook	0
Summer	0.00
Total local	666,896.50

Int Rev	0.00
State	4,033,304.19
Federal:	
Direct	0.00
Thr St	256,022.28
Thr Int	0.00
Thr Oth	0.00
Total	256,022.28
Othr Fin Source	0.00
Total Revenue	4,956,222.97

Average Daily Attendance 561.41

Reg Tchr Salaries	1,283,053.16	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	122,721.29	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	95,898.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,751,583.51	687,201.38	86,934.62	89,656.15	32,905.24	9,586.15	2,624,961.81
Pupils Support	56,360.20	16,647.44	1,200.62	3,723.41	0.00	74.00	78,005.67
Inst Staff Sup	55,982.00	11,964.04	0.00	1,126.14	5,066.84	0.00	69,072.18
Gen Adm	330,969.98	116,574.65	148,197.26	5,993.62	454.99	4,781.19	606,516.70
Sch Adm	223,225.48	106,037.57	5,961.23	1,679.21	202.00	20.00	336,923.49
Opns & Maint	147,869.90	74,792.91	68,276.90	127,458.22	3,241.65	880.08	419,278.01
Transport	79,509.34	21,734.27	34,868.80	28,517.86	0.00	2,707.56	167,337.83
Other Support	0.00	0.00	0.00	0.00	0.00	8,359.58	8,359.58
Support Total	893,916.90	347,750.88	258,504.81	168,498.46	8,965.48	16,822.41	1,685,493.46
Food Service	56,776.30	36,079.97	3,203.33	68,564.68	0.00	3,785.40	168,409.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,478,864.95

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	125,245.79	Debt Service Principal	217,911.13		Debt Service Total 343,156.92
Community Services	10,490.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	80,299.00	Title 5 Reg	490.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 41,870.72

Total Expenditures 4,531,226.20

2004 National Public Education Finance Survey for: 76210 SANDUSKY COMMUNITY SCHOOL DISTRICT

Property Tax	2,166,986.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,306.08
LEA Tuition	0.00
Ind Trans	100,172.53
LEA Trans	0.00
Investment	24,014.79
Food Serv	248,880.00
Student Act	56,054.00
Other Local	202,308.41
Textbook	0
Summer	0.00
Total local	2,804,722.04

Int Rev	0.00
State	8,835,938.44
Federal:	
Direct	0.00
Thr St	685,518.00
Thr Int	0.00
Thr Oth	31,895.00
Total	717,413.00
Othr Fin Source	9,860,535.00
Total Revenue	12,358,073.48

Average Daily Attendance 1,271.19

Reg Tchr Salaries	3,369,185.56
SE Tchr Salaries	335,659.43
VE Tchr Salaries	0.00
Other Tchr Salaries	107,165.98
Textbooks	46,924.59

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,332,216.81	1,970,760.49	122,568.20	198,685.48	2,398.40	775.00	6,625,005.98
Pupils Support	353,363.13	126,408.67	1,040.76	16,182.32	0.00	95.00	497,089.88
Inst Staff Sup	179,505.46	65,941.84	3,453.51	32,688.81	0.00	0.00	281,589.62
Gen Adm	153,341.74	95,478.62	51,052.24	12,537.43	0.00	4,929.00	317,339.03
Sch Adm	348,436.33	167,232.93	37,560.43	8,172.27	0.00	1,280.00	562,681.96
Opns & Maint	328,813.76	203,832.86	198,628.76	309,404.74	2,104.57	0.00	1,040,680.12
Transport	312,895.28	193,017.64	19,000.85	110,030.40	305.58	541.54	635,485.71
Other Support	95,452.33	48,832.39	54,689.72	2,941.88	0.00	21,663.30	223,579.62
Support Total	1,771,808.03	900,744.95	365,426.27	491,957.85	2,410.15	28,508.84	3,558,445.94
Food Service	110,597.00	74,721.00	107,482.00	280,808.00	11,004.00	0.00	573,608.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,757,059.92

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	445,110.11	Debt Service Principal	675,448.93	Debt Service Total	1,120,559.04
Community Services	30,264.09			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	233,484.00	Title 5 Reg	4,744.00
Title I CO	32,431.71	Title 5 CO	0.00

Total Capital Exp. 15,812.55

Total Expenditures 10,803,136.56

2004 National Public Education Finance Survey for: 77010 MANISTIQUE AREA SCHOOLS

Property Tax	2,419,123.01
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	8,632.85
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	57,449.02
Food Serv	117,534.76
Student Act	31,581.55
Other Local	145,659.05
Textbook	0
Summer	0.00
Total local	2,779,980.24

Int Rev	49,822.00
State	6,084,316.40
Federal:	
Direct	60,220.93
Thr St	854,079.04
Thr Int	0.00
Thr Oth	78,710.12
Total	993,010.09
Othr Fin Source	3,216.78
Total Revenue	9,907,128.73

Average Daily Attendance 1,061.68

Reg Tchr Salaries	2,364,882.31
SE Tchr Salaries	393,981.78
VE Tchr Salaries	7,203.54
Other Tchr Salaries	174,290.82
Textbooks	6,383.95

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,404,133.15	1,518,089.97	168,940.00	188,404.40	23,448.04	10,277.49	5,289,845.01
Pupils Support	214,055.68	99,016.41	74,076.82	7,139.52	339.32	0.00	394,288.43
Inst Staff Sup	132,611.99	55,830.05	43,092.13	19,826.68	52,006.25	8,460.01	259,820.86
Gen Adm	152,573.81	53,899.40	40,306.32	3,397.03	0.00	8,011.81	258,188.37
Sch Adm	325,780.62	164,376.54	9,384.30	9,341.22	3,486.49	1,583.58	510,466.26
Opns & Maint	465,477.53	264,522.63	1,958,061.55	330,954.50	26,729.94	120.00	3,019,136.21
Transport	286,648.34	145,394.96	13,567.42	51,793.44	1,076.95	1,074.41	498,478.57
Other Support	108,760.18	49,110.82	30,373.26	3,624.68	1,086.95	54,712.35	246,581.29
Support Total	1,685,908.15	832,150.81	2,168,861.80	426,077.07	84,725.90	73,962.16	5,186,959.99
Food Service	155,593.44	80,335.65	4,344.26	195,101.91	4,772.03	200.00	435,575.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,912,380.26

Facilities Acq. & Construction	Property	19,085.00	
	Equipment	0.00	0.00

Debt Service Interest	85,034.00	Debt Service Principal	40,000.00			Debt Service Total	125,034.00
Community Services	165,777.02				2,989.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	338,517.00	Title 5 Reg	0.00				
Title I CO	25,683.00	Title 5 CO	0.00	Total Capital Exp.	135,019.97	Total Expenditures	11,213,177.25

2004 National Public Education Finance Survey for: 78000 SHIAWASSEE RESD

Property Tax	6,386,367.19
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	704,071.28
Ind Trans	11,813.17
LEA Trans	45,582.62
Investment	62,838.48
Food Serv	0.00
Student Act	0.00
Other Local	618,385.29
Textbook	0
Summer	0.00
Total local	7,079,404.13

Int Rev	0.00
State	6,766,392.38
Federal:	
Direct	0.00
Thr St	3,001,782.76
Thr Int	653,351.24
Thr Oth	0.00
Total	3,655,134.00
Othr Fin Source	380,648.56
Total Revenue	17,500,930.51

Average Daily Attendance 164.11

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,215,195.88	704,071.28	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	19,012.86		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,983,381.40	972,271.06	433,840.02	100,831.04	12,354.02	3,333.80	3,493,657.32
Pupils Support	3,807,796.59	1,561,137.68	818,441.23	88,089.02	935.35	16,952.43	6,292,416.95
Inst Staff Sup	1,020,615.17	431,473.84	508,147.06	94,649.54	5,860.00	12,444.00	2,067,329.61
Gen Adm	169,215.98	62,132.81	45,309.00	7,202.74	7,149.36	10,171.84	294,032.37
Sch Adm	123,989.55	54,421.07	6,748.34	6,601.24	0.00	0.00	191,760.20
Opns & Maint	106,164.94	58,934.29	267,252.93	11,726.58	3,315.95	0.00	444,078.74
Transport	499,597.95	280,924.98	104,232.83	130,033.86	63,582.00	0.00	1,014,789.62
Other Support	410,821.68	202,587.37	209,815.88	85,773.42	1,997.79	106,411.07	1,015,409.42
Support Total	6,138,201.86	2,651,612.04	1,959,947.27	424,076.40	82,840.45	145,979.34	11,319,816.91
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,813,474.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	49,691.20	103,107.21

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	463.16			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	542,891.38	0	0.00	Direct Cost Total 542,891.38

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 144,885.67 Total Expenditures 15,604,821.65

2004 National Public Education Finance Survey for: 78020 BYRON AREA SCHOOLS

Property Tax	546,795.25
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,510.74
Food Serv	264,168.73
Student Act	49,433.15
Other Local	176,368.06
Textbook	0
Summer	0.00
Total local	1,053,275.93

Int Rev	0.00
State	8,643,582.69
Federal:	
Direct	0.00
Thr St	220,936.64
Thr Int	6,200.00
Thr Oth	27,382.00
Total	254,518.64
Othr Fin Source	0.00
Total Revenue	9,951,377.26

Average Daily Attendance 1,211.05

Reg Tchr Salaries	3,068,679.86	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	294,652.30	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	277,378.31		
Other Tchr Salaries	51,251.11		
Textbooks	28,524.92		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,049,237.51	1,638,707.63	67,231.91	214,456.19	150,741.33	15,605.30	5,985,238.54
Pupils Support	95,571.90	31,767.98	59,647.03	3,010.20	1,016.23	0.00	189,997.11
Inst Staff Sup	88,431.65	21,499.10	48,268.87	15,452.17	1,403.97	0.00	173,651.79
Gen Adm	172,744.84	57,040.34	50,378.99	23,667.20	4,356.67	5,778.05	309,609.42
Sch Adm	354,835.71	143,210.28	62,860.88	17,745.36	2,480.30	0.00	578,652.23
Opns & Maint	356,817.95	171,692.62	154,602.34	306,277.95	125,637.08	0.00	989,390.86
Transport	246,042.79	75,648.33	17,765.76	104,905.22	113,286.00	1,163.00	445,525.10
Other Support	105,919.24	37,552.26	55,150.54	5,896.26	3,288.80	31,623.01	236,141.31
Support Total	1,420,364.08	538,410.91	448,674.41	476,954.36	251,469.05	38,564.06	2,922,967.82
Food Service	136,027.57	42,053.90	2,152.72	258,922.33	21,616.59	1,568.26	440,724.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,348,931.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	10,237.50	Debt Service Principal	210,000.00			Debt Service Total	220,237.50
Community Services	122,987.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	610.00	0	0.00	Direct Cost Total	610.00

Title I Reg	113,870.00	Title 5 Reg	1,023.00
Title I CO	0.00	Title 5 CO	1,011.00

Total Capital Exp. 423,826.97 Total Expenditures 9,896,355.77

2004 National Public Education Finance Survey for: 78030 DURAND AREA SCHOOLS

Property Tax	2,266,976.97
No Prop Tax	258.37
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	35,689.81
LEA Tuition	0.00
Ind Trans	4,910.40
LEA Trans	0.00
Investment	26,784.91
Food Serv	300,873.04
Student Act	68,246.91
Other Local	203,953.76
Textbook	0
Summer	0.00
Total local	2,907,694.17

Int Rev	0.00
State	13,008,971.28
Federal:	
Direct	0.00
Thr St	775,994.02
Thr Int	0.00
Thr Oth	35,715.40
Total	811,709.42
Othr Fin Source	0.00
Total Revenue	16,728,374.87

Average Daily Attendance 1,865.47

Reg Tchr Salaries	4,903,142.79	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	497,897.86	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	159,579.69		
Other Tchr Salaries	255,967.99		
Textbooks	38,407.02		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,927,634.17	2,860,717.27	377,651.75	255,119.77	12,366.69	3,141.40	10,424,264.36
Pupils Support	204,191.71	68,859.16	238.00	1,875.92	0.00	0.00	275,164.79
Inst Staff Sup	82,027.24	42,910.74	16,675.81	8,569.05	0.00	0.00	150,182.84
Gen Adm	225,864.52	95,172.46	55,983.68	7,718.00	38,596.51	0.00	384,738.66
Sch Adm	793,120.53	390,837.36	641.95	0.00	0.00	0.00	1,184,599.84
Opns & Maint	498,761.35	258,126.27	110,406.86	349,332.27	0.00	0.00	1,216,626.75
Transport	344,463.48	212,338.69	56,631.38	71,069.80	0.00	102.00	684,605.35
Other Support	126,616.50	71,500.22	92,357.07	0.00	80,145.37	743,708.76	1,034,182.55
Support Total	2,275,045.33	1,139,744.90	332,934.75	438,565.04	118,741.88	743,810.76	4,930,100.78
Food Service	218,128.97	86,480.71	4,248.77	306,428.98	1,058.60	383.01	615,670.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,970,035.58

Facilities Acq. & Construction	Property	0.00	
	Equipment	78,343.50	0.00

Debt Service Interest	0.00	Debt Service Principal	596,103.54		Debt Service Total 596,103.54
Community Services	151,110.64			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	19,611.02	0	0.00	Direct Cost Total 19,611.02

Title I Reg	421,235.20	Title 5 Reg	6,279.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 210,510.67

Total Expenditures 16,351,267.91

2004 National Public Education Finance Survey for: 78040 LAINGSBURG COMMUNITY SCHOOL DISTRICT

Property Tax	1,452,749.27
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	29,982.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	65,143.57
Food Serv	225,385.03
Student Act	52,635.00
Other Local	189,023.09
Textbook	0
Summer	0.00
Total local	2,014,918.71

Int Rev	2,080.00
State	8,632,507.66
Federal:	
Direct	0.00
Thr St	235,879.20
Thr Int	0.00
Thr Oth	0.00
Total	235,879.20
Othr Fin Source	599,261.18
Total Revenue	10,885,385.57

Average Daily Attendance 1,224.52

Reg Tchr Salaries	3,270,047.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	224,578.08	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	105,617.00		
Textbooks	40,299.52		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,217,341.96	1,520,708.50	120,825.51	219,899.97	52,770.64	32,921.68	6,111,697.62
Pupils Support	187,100.24	63,785.54	17,475.11	1,060.09	0.00	0.00	269,420.98
Inst Staff Sup	74,139.95	25,647.58	34,843.47	27,861.99	900.00	0.00	162,492.99
Gen Adm	141,921.31	36,829.58	21,553.80	11,324.29	0.00	15,057.43	226,686.41
Sch Adm	452,632.26	199,614.91	9,741.89	6,696.96	0.00	0.00	668,686.02
Opns & Maint	383,212.45	169,203.91	406,715.80	41,326.47	9,472.24	1,376.64	1,001,835.27
Transport	263,929.03	58,531.54	31,806.43	37,650.50	2,552.00	661.94	392,579.44
Other Support	128,700.03	75,821.65	109,698.09	16,539.00	0.00	2,405.19	333,163.96
Support Total	1,631,635.27	629,434.71	631,834.59	142,459.30	12,924.24	19,501.20	3,054,865.07
Food Service	112,650.32	39,492.47	1,946.90	164,664.08	8,583.00	439.07	319,192.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,485,755.53

Facilities Acq. & Construction	Property	4,266,741.00	
	Equipment	561,904.96	380,828.05

Debt Service Interest	1,081,270.00	Debt Service Principal	725,000.00	Debt Service Total	1,806,270.00
Community Services	231,923.30			25,100.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	40,161.00	Title 5 Reg	46,104.40
Title I CO	29,483.48	Title 5 CO	107.16

Total Capital Exp. 4,928,023.84 Total Expenditures 15,026,530.72

2004 National Public Education Finance Survey for: 78060 MORRICE AREA SCHOOLS

Property Tax	299,699.29
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,369.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,150.50
Food Serv	128,699.40
Student Act	34,389.34
Other Local	35,198.33
Textbook	0
Summer	0.00
Total local	515,506.36

Int Rev	0.00
State	4,660,663.03
Federal:	
Direct	0.00
Thr St	145,971.25
Thr Int	0.00
Thr Oth	0.00
Total	145,971.25
Othr Fin Source	0.00
Total Revenue	5,322,140.64

Average Daily Attendance 646.90

Reg Tchr Salaries	1,750,041.55	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	214,026.14	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	47,064.43		
Other Tchr Salaries	48,471.28		
Textbooks	9,801.11		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,309,436.20	986,757.47	79,939.38	71,660.54	1,232.65	19,811.50	3,467,605.09
Pupils Support	72,201.76	6,783.54	23,629.46	2,567.91	0.00	10.00	105,192.67
Inst Staff Sup	53,694.63	4,107.65	47,588.29	20,104.13	37,679.48	4,640.09	130,134.79
Gen Adm	191,969.92	146,986.73	60,616.05	3,514.45	734.60	3,677.51	406,764.66
Sch Adm	232,548.60	19,666.82	5,471.04	148.05	1,000.00	1,267.84	259,102.35
Opns & Maint	161,355.54	81,241.55	176,290.99	137,846.31	788.68	1,093.09	557,827.48
Transport	83,539.03	32,344.24	19,003.72	23,642.63	1,216.51	292.49	158,822.11
Other Support	0.00	0.00	0.00	0.00	0.00	29,114.93	29,114.93
Support Total	795,309.48	291,130.53	332,599.55	187,823.48	41,419.27	40,095.95	1,646,958.99
Food Service	50,291.47	11,785.42	112,222.64	15,776.45	14,092.50	1,048.03	191,124.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,305,688.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	51,820.00	Debt Service Principal	115,000.00	Debt Service Total	166,820.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	95,994.23	0	0.00	Direct Cost Total	95,994.23

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 56,744.42 Total Expenditures 5,458,426.74

2004 National Public Education Finance Survey for: 78070 NEW LOTHROP AREA PUBLIC SCHOOL DISTRICT

Property Tax	764,784.87
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,495.00
LEA Tuition	3,500.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,536.63
Food Serv	189,009.11
Student Act	36,268.11
Other Local	44,138.55
Textbook	0
Summer	0.00
Total local	1,060,232.27

Int Rev	0.00
State	5,196,885.45
Federal:	
Direct	0.00
Thr St	127,176.42
Thr Int	0.00
Thr Oth	17,871.00
Total	145,047.42
Othr Fin Source	0.00
Total Revenue	6,402,165.14

Average Daily Attendance 727.72

Reg Tchr Salaries	1,902,908.76	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	160,606.71	3,500.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	55,889.00		
Other Tchr Salaries	87,255.83		
Textbooks	2,932.55		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,439,725.35	1,002,205.10	43,021.23	151,591.20	0.00	4,822.28	3,641,365.16
Pupils Support	95,144.01	33,808.27	0.00	1,271.33	0.00	0.00	130,223.61
Inst Staff Sup	96,281.73	42,254.22	11,429.48	14,973.32	0.00	0.00	164,938.75
Gen Adm	114,836.52	58,612.03	61,928.31	10,540.70	273.90	3,130.00	249,047.56
Sch Adm	207,401.06	76,014.01	4,390.81	16,811.02	0.00	708.00	305,324.90
Opns & Maint	220,729.29	75,821.41	69,377.57	150,043.86	3,876.35	0.00	515,972.13
Transport	111,315.29	32,134.55	9,951.83	32,209.22	60,265.75	0.00	185,610.89
Other Support	86,640.70	34,597.68	58,765.48	6,082.78	73,297.48	295.50	186,382.14
Support Total	932,348.60	353,242.17	215,843.48	231,932.23	137,713.48	4,133.50	1,737,499.98
Food Service	67,403.06	28,049.13	6,937.03	154,975.75	6,204.62	0.00	257,364.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,636,230.11

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	41,685.00	Debt Service Principal	360,000.00			Debt Service Total	401,685.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	59,109.00	Title 5 Reg	650.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	143,918.10	Total Expenditures	5,780,148.21

2004 National Public Education Finance Survey for: 78080 PERRY PUBLIC SCHOOL DISTRICT

Property Tax	1,935,227.68
No Prop Tax	2,928.68
Othr. Prop	0.00
Othr non	789.06
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,526.48
Food Serv	232,491.30
Student Act	71,412.74
Other Local	302,794.24
Textbook	0
Summer	0.00
Total local	2,562,170.18

Int Rev	0.00
State	13,012,141.83
Federal:	
Direct	0.00
Thr St	304,520.26
Thr Int	0.00
Thr Oth	165,246.00
Total	469,766.26
Othr Fin Source	61,784.00
Total Revenue	16,044,078.27

Average Daily Attendance 1,801.86

Reg Tchr Salaries	4,334,687.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	534,976.37	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	182,897.00		
Other Tchr Salaries	262,317.26		
Textbooks	20,662.21		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,880,509.36	2,418,767.28	208,137.25	217,784.72	0.00	29,243.75	8,754,442.36
Pupils Support	272,952.96	115,828.32	435.40	1,472.80	0.00	0.00	390,689.48
Inst Staff Sup	289,170.95	336,119.27	280,339.58	199,689.77	53,294.53	0.00	1,105,319.57
Gen Adm	248,958.00	104,771.13	155,073.25	0.00	0.00	6,236.56	515,038.94
Sch Adm	629,085.72	258,327.04	5,713.87	9,814.23	0.00	1,920.00	904,860.86
Opns & Maint	543,159.88	277,514.78	419,836.95	299,550.96	32,467.36	0.00	1,540,062.57
Transport	290,812.85	89,483.88	37,884.67	63,283.22	108,700.00	0.00	481,464.62
Other Support	147,211.26	59,879.19	0.00	0.00	0.00	52,168.33	259,258.78
Support Total	2,421,351.62	1,241,923.61	899,283.72	573,810.98	194,461.89	60,324.89	5,196,694.82
Food Service	163,207.71	29,211.89	36,088.04	233,875.32	0.00	0.00	462,382.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,413,520.14

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	302,998.96	Debt Service Principal	927,000.00		Debt Service Total 1,229,998.96
Community Services	79,268.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	62,697.10	0	0.00	Direct Cost Total 62,697.10

Title I Reg	198,527.00	Title 5 Reg	1,552.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 194,461.89

Total Expenditures 14,749,947.19

2004 National Public Education Finance Survey for: 78100 CORUNNA PUBLIC SCHOOL DISTRICT

Property Tax	1,793,481.91
No Prop Tax	2,836.57
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,218.20
Food Serv	424,409.07
Student Act	139,159.20
Other Local	359,949.53
Textbook	0
Summer	0.00
Total local	2,766,254.48

Int Rev	0.00
State	14,097,711.60
Federal:	
Direct	0.00
Thr St	524,807.39
Thr Int	0.00
Thr Oth	10,757.84
Total	535,565.23
Othr Fin Source	4,436.75
Total Revenue	17,399,531.31

Average Daily Attendance 2,067.83

Reg Tchr Salaries	4,622,066.94	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	769,847.05	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	450,848.84		
Other Tchr Salaries	69,288.69		
Textbooks	66,495.43		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,794,952.13	2,647,899.07	213,637.38	373,060.19	224,582.70	20,865.02	10,050,413.79
Pupils Support	231,361.56	119,137.93	258.51	2,727.18	1,298.60	0.00	353,485.18
Inst Staff Sup	498,955.38	146,896.26	27,821.34	68,073.89	31,461.96	3,711.50	745,458.37
Gen Adm	145,996.68	65,116.85	71,896.47	13,757.72	620.83	8,407.51	305,175.23
Sch Adm	866,274.46	383,758.47	66,087.79	36,623.87	25,638.52	4,537.82	1,357,282.41
Opns & Maint	582,690.43	329,409.52	279,142.86	543,405.18	44,687.70	2,441.93	1,737,089.92
Transport	405,306.14	143,252.18	24,013.39	100,607.75	67,277.46	3,566.40	676,745.86
Other Support	108,731.40	54,933.04	374,503.71	63,594.32	16,820.89	17,763.28	619,525.75
Support Total	2,839,316.05	1,242,504.25	843,724.07	828,789.91	187,805.96	40,428.44	5,794,762.72
Food Service	248,936.50	95,154.44	14,880.46	333,465.94	14,489.22	7,576.68	700,014.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,545,190.53

Facilities Acq. & Construction	Property	1,898,948.33	
	Equipment	0.00	0.00

Debt Service Interest	286,907.56	Debt Service Principal	415,000.00			Debt Service Total	701,907.56
Community Services	49,234.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	63,729.18	0	1,653.91	Direct Cost Total	63,729.18

Title I Reg	203,672.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,327,480.12 Total Expenditures 18,985,634.08

2004 National Public Education Finance Survey for: 78110 OWOSSO PUBLIC SCHOOLS

Property Tax	4,002,674.81
No Prop Tax	461.09
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,918.67
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	63,075.49
Food Serv	562,803.71
Student Act	102,603.73
Other Local	274,879.58
Textbook	0
Summer	0.00
Total local	5,039,417.08

Int Rev	0.00
State	25,559,550.34
Federal:	
Direct	0.00
Thr St	3,394,303.04
Thr Int	0.00
Thr Oth	66,807.00
Total	3,461,110.04
Othr Fin Source	16,420.00
Total Revenue	34,060,077.46

Average Daily Attendance 3,740.72

Reg Tchr Salaries	9,468,203.88
SE Tchr Salaries	1,650,952.75
VE Tchr Salaries	319,239.96
Other Tchr Salaries	866,531.80
Textbooks	23,260.68

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,472,707.87	5,384,553.39	264,667.11	1,167,922.98	116,475.92	7,088.80	20,296,940.15
Pupils Support	424,827.76	179,533.40	220,867.46	40,857.36	0.00	0.00	866,085.98
Inst Staff Sup	593,690.88	199,992.37	195,364.88	137,620.14	26,545.39	2,200.00	1,128,868.27
Gen Adm	166,622.25	65,593.34	118,405.42	18,500.14	0.00	9,187.48	378,308.63
Sch Adm	1,604,738.59	576,921.58	48,375.81	23,142.99	27,100.45	7,954.88	2,261,133.85
Opns & Maint	1,182,077.24	547,777.89	352,155.23	746,761.37	101,020.69	1,041.00	2,829,812.73
Transport	396,836.51	100,158.05	20,068.57	96,004.18	56,970.00	1,275.75	614,343.06
Other Support	664,572.82	269,591.76	156,154.92	45,196.19	22,819.16	14,918.88	1,150,434.57
Support Total	5,033,366.05	1,939,568.39	1,111,392.29	1,108,082.37	234,455.69	36,577.99	9,228,987.09
Food Service	260,931.24	68,659.98	156,801.89	587,600.61	8,624.49	4,268.36	1,078,262.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,604,189.32

Facilities Acq. & Construction	Property	1,206,654.81	
	Equipment	0.00	182,043.48

Debt Service Interest	69,614.58	Debt Service Principal	90,000.00		Debt Service Total 159,614.58
Community Services	5,204.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	4,734.56	0	0.00	Direct Cost Total 4,734.56

Title I Reg	1,305,839.34	Title 5 Reg	29,600.00
Title I CO	286,435.00	Title 5 CO	0.00

Total Capital Exp. 1,566,210.91

Total Expenditures 32,362,382.60

2004 National Public Education Finance Survey for: 79000 TUSCOLA I.S.D.

Property Tax	5,619,006.68
No Prop Tax	19,707.17
Othr. Prop	0.00
Othr non	1,755.60
Ind. Tuition	173,796.69
LEA Tuition	281,151.08
Ind Trans	29,280.48
LEA Trans	0.00
Investment	30,733.94
Food Serv	26,988.43
Student Act	1,113,474.22
Other Local	634,801.32
Textbook	0
Summer	0.00
Total local	7,649,544.53

Int Rev	0.00
State	8,437,035.95
Federal:	
Direct	0.00
Thr St	978,327.74
Thr Int	2,582,001.71
Thr Oth	5,202.00
Total	3,565,531.45
Othr Fin Source	12,405.32
Total Revenue	19,652,111.93

Average Daily Attendance 217.94

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,903,309.85	281,151.08	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,018,682.05		
Other Tchr Salaries	0.00		
Textbooks	12,198.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,351,551.12	2,016,587.41	99,974.83	423,289.01	12,178.51	7,780.89	6,899,183.26
Pupils Support	2,913,569.49	1,162,165.52	393,139.57	116,634.71	28,206.71	689.29	4,586,198.58
Inst Staff Sup	383,566.12	171,405.51	424,281.72	124,791.07	36,299.49	8,404.03	1,112,448.45
Gen Adm	698,379.40	301,989.80	184,042.53	72,619.59	5,518.72	54,313.27	1,311,344.59
Sch Adm	591,033.50	246,137.68	26,372.75	29,542.11	30,668.56	2,154.00	895,240.04
Opns & Maint	407,512.76	178,526.51	145,664.72	187,869.40	10,425.85	0.00	919,573.39
Transport	615,561.14	288,187.31	77,800.79	88,288.00	4,132.70	0.00	1,069,837.24
Other Support	517,294.05	208,038.22	228,915.33	28,570.81	3,255.91	9,756.44	992,574.85
Support Total	6,126,916.46	2,556,450.55	1,480,217.41	648,315.69	118,507.94	75,317.03	10,887,217.14
Food Service	28,405.34	10,873.22	2,588.39	50,780.95	0.00	553.44	93,201.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,879,601.74

Facilities Acq. & Construction	Property	171,845.80	
	Equipment	305,486.93	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	646,982.59			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	241,644.74	0	3,303.86	Direct Cost Total 241,644.74

Title I Reg	15,169.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 611,323.04

Total Expenditures 19,379,552.11

2004 National Public Education Finance Survey for: 79010 AKRON FAIRGROVE SCHOOLS

Property Tax	587,842.58
No Prop Tax	840.81
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,483.25
Food Serv	48,411.76
Student Act	18,201.18
Other Local	33,076.35
Textbook	0
Summer	0.00
Total local	692,855.93

Int Rev	0.00
State	2,948,135.89
Federal:	
Direct	0.00
Thr St	327,431.39
Thr Int	6,473.00
Thr Oth	20,831.93
Total	354,736.32
Othr Fin Source	1,057.00
Total Revenue	3,995,728.14

Average Daily Attendance 377.20

Reg Tchr Salaries	1,136,375.54	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	101,542.07	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	100,570.00		
Textbooks	2,801.25		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,594,913.43	612,005.07	70,500.00	35,825.65	52,318.88	2,148.00	2,315,392.15
Pupils Support	22,011.25	14,974.37	2,300.00	430.44	0.00	0.00	39,716.06
Inst Staff Sup	24,188.19	6,567.55	24,117.10	94,917.86	3,533.90	0.00	149,790.70
Gen Adm	136,323.86	28,903.76	72,337.45	8,899.45	0.00	3,731.95	250,196.47
Sch Adm	178,357.13	70,405.44	766.55	3,545.00	0.00	965.75	254,039.87
Opns & Maint	122,608.73	71,333.12	82,280.26	120,596.89	16,600.00	0.00	396,819.00
Transport	72,790.75	30,514.37	49,553.20	20,449.34	0.00	0.00	173,307.66
Other Support	32,696.00	13,237.99	7,217.60	0.00	0.00	583.28	53,734.87
Support Total	588,975.91	235,936.60	238,572.16	248,838.98	20,133.90	5,280.98	1,317,604.63
Food Service	60,824.09	10,047.80	1,922.56	75,045.66	2,342.50	1,053.97	148,894.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,781,890.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	397,215.00	Debt Service Principal	0.00			Debt Service Total	397,215.00
Community Services	14,010.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	117,939.91	Title 5 Reg	0.00				
Title I CO	64,424.73	Title 5 CO	0.00	Total Capital Exp.	74,795.28	Total Expenditures	3,870,696.74

2004 National Public Education Finance Survey for: 79020 CARO COMMUNITY SCHOOLS

Property Tax	1,747,018.82
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	39,942.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	45,189.54
Investment	8,140.30
Food Serv	273,322.49
Student Act	52,080.70
Other Local	91,589.81
Textbook	0
Summer	0.00
Total local	2,212,094.67

Int Rev	0.00
State	14,442,650.75
Federal:	
Direct	0.00
Thr St	833,489.99
Thr Int	0.00
Thr Oth	20,669.23
Total	854,159.22
Othr Fin Source	602,247.33
Total Revenue	17,508,904.64

Average Daily Attendance 2,082.61

Reg Tchr Salaries	5,384,742.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,205,597.43	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	498,469.19		
Textbooks	213,395.11		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,033,700.06	3,197,653.52	115,801.73	507,423.11	29,958.69	14,792.38	11,869,370.80
Pupils Support	348,676.72	132,316.33	12,907.49	2,158.22	0.00	0.00	496,058.76
Inst Staff Sup	309,952.56	100,541.16	3,993.83	16,878.14	135.67	294.00	431,659.69
Gen Adm	153,785.74	87,564.69	30,890.75	17,726.38	5,895.00	5,902.96	295,870.52
Sch Adm	621,888.21	270,984.30	8,898.04	20,137.99	0.00	4,435.00	926,343.54
Opns & Maint	663,539.90	230,563.34	385,180.39	365,031.00	9,100.00	0.00	1,644,314.63
Transport	537,425.46	163,690.37	28,625.86	134,070.87	117,686.05	712.00	864,524.56
Other Support	162,602.75	73,956.68	73,771.49	7,047.55	12,761.53	120.00	317,498.47
Support Total	2,797,871.34	1,059,616.87	544,267.85	563,050.15	145,578.25	11,463.96	4,976,270.17
Food Service	220,226.11	78,830.82	19,939.29	368,634.98	33,251.00	605.23	688,236.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,533,877.40

Facilities Acq. & Construction	Property	671,577.00	
	Equipment	0.00	0.00

Debt Service Interest	270,967.60	Debt Service Principal	499,627.40			Debt Service Total	770,595.00
Community Services	148,742.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	441,964.60	0	246.75	Direct Cost Total	441,964.60

Title I Reg	272,655.00	Title 5 Reg	0.00
Title I CO	109,890.54	Title 5 CO	0.00

Total Capital Exp. 880,611.69

Total Expenditures 19,005,195.71

2004 National Public Education Finance Survey for: 79030 CASS CITY PUBLIC SCHOOLS

Property Tax	1,527,624.10
No Prop Tax	181.94
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	23,323.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,930.65
Food Serv	212,388.16
Student Act	58,818.29
Other Local	154,925.76
Textbook	0
Summer	0.00
Total local	1,989,191.90

Int Rev	0.00
State	9,941,578.84
Federal:	
Direct	0.00
Thr St	640,286.78
Thr Int	0.00
Thr Oth	32,158.00
Total	672,444.78
Othr Fin Source	2,642.45
Total Revenue	12,603,215.52

Average Daily Attendance 1,403.31

Reg Tchr Salaries	3,741,917.74	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	438,972.52	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	30,885.90		
Other Tchr Salaries	187,837.79		
Textbooks	32,873.97		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,998,003.53	2,036,215.77	95,919.03	310,255.47	113,462.81	18,761.75	7,459,155.55
Pupils Support	244,781.18	86,989.30	305.55	4,217.07	1,022.98	0.00	336,293.10
Inst Staff Sup	353,957.89	127,728.38	340.00	85,676.80	122,482.24	0.00	567,703.07
Gen Adm	160,018.80	87,292.33	38,065.89	2,379.49	0.00	7,295.35	295,051.86
Sch Adm	413,934.74	187,839.01	14,167.23	9,196.03	0.00	4,436.47	629,573.48
Opns & Maint	349,770.65	206,934.69	166,923.90	273,472.69	93,536.00	501.61	997,603.54
Transport	234,285.42	73,650.09	20,424.93	108,407.02	986.80	2,199.60	438,967.06
Other Support	0.00	0.00	51,392.53	0.00	0.00	44,284.17	95,676.70
Support Total	1,756,748.68	770,433.80	291,620.03	483,349.10	218,028.02	58,717.20	3,360,868.81
Food Service	162,436.23	59,334.52	13,481.14	278,786.27	0.00	10,295.81	524,333.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,344,358.33

Facilities Acq. & Construction	Property	115,940.00	
	Equipment	0.00	0.00

Debt Service Interest	187,575.00	Debt Service Principal	625,902.03		Debt Service Total 813,477.03
Community Services	51,485.68			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	244,895.00	Title 5 Reg	1,250.00
Title I CO	47,816.00	Title 5 CO	0.00

Total Capital Exp. 447,430.83

Total Expenditures 11,843,274.84

2004 National Public Education Finance Survey for: 79080 KINGSTON COMMUNITY SCHOOL DISTRICT

Property Tax	672,914.29
No Prop Tax	736.19
Othr. Prop	15,968.00
Othr non	0.00
Ind. Tuition	5,900.00
LEA Tuition	5,784.40
Ind Trans	0.00
LEA Trans	0.00
Investment	46,014.52
Food Serv	77,565.14
Student Act	32,368.00
Other Local	573,963.09
Textbook	0
Summer	0.00
Total local	1,425,429.23

Int Rev	0.00
State	4,589,941.84
Federal:	
Direct	14,675.15
Thr St	327,207.74
Thr Int	0.00
Thr Oth	0.00
Total	341,882.89
Othr Fin Source	7,614.04
Total Revenue	6,357,253.96

Average Daily Attendance 611.57

Reg Tchr Salaries	1,787,477.23	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	171,282.28	5,784.40	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	124,278.94		
Textbooks	28,225.96		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,326,768.47	874,414.39	4,556.22	156,182.75	0.00	14,493.38	3,376,415.21
Pupils Support	91,862.00	37,011.42	198.25	395.47	0.00	0.00	129,467.14
Inst Staff Sup	46,676.74	11,096.18	9,998.72	9,075.33	0.00	0.00	76,846.97
Gen Adm	127,274.41	62,341.08	35,387.16	8,564.52	0.00	5,884.00	239,451.17
Sch Adm	306,027.16	130,267.93	26,619.34	2,116.27	1,056.07	2,520.54	467,551.24
Opns & Maint	198,523.94	115,969.32	199,921.44	209,199.86	94,123.15	0.00	723,614.56
Transport	109,756.68	27,109.58	40,275.72	50,511.27	0.00	2,863.81	230,517.06
Other Support	57,864.40	30,441.18	93,700.55	3,605.66	110.36	3,925.99	189,537.78
Support Total	937,985.33	414,236.69	406,101.18	283,468.38	95,289.58	15,194.34	2,056,985.92
Food Service	87,400.81	24,866.35	6,316.25	102,630.42	322.17	2,817.84	224,031.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,657,432.80

Facilities Acq. & Construction	Property	3,367,756.39	
	Equipment	78,816.00	48,312.86

Debt Service Interest	317,635.02	Debt Service Principal	261,873.77	Debt Service Total	579,508.79
Community Services	48,038.48			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	149,526.35	Title 5 Reg	3,347.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,542,184.14 Total Expenditures 9,295,968.28

2004 National Public Education Finance Survey for: 79090 MAYVILLE COMMUNITY SCHOOL DISTRICT

Property Tax	409,560.40
No Prop Tax	1,069.58
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,787.02
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,216.63
Food Serv	149,290.40
Student Act	48,662.46
Other Local	47,190.50
Textbook	0
Summer	0.00
Total local	670,776.99

Int Rev	0.00
State	7,617,788.86
Federal:	
Direct	0.00
Thr St	590,257.62
Thr Int	0.00
Thr Oth	28,024.00
Total	618,281.62
Othr Fin Source	1,375,599.35
Total Revenue	8,906,847.47

Average Daily Attendance 1,064.26

Reg Tchr Salaries	3,007,614.37	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	240,168.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	13,702.59		
Other Tchr Salaries	87,901.00		
Textbooks	11,223.19		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,798,710.84	1,672,284.39	216,993.90	127,914.81	37,658.33	13,413.11	5,829,317.05
Pupils Support	191,736.00	84,358.56	17,525.58	22,337.87	1,115.27	0.00	315,958.01
Inst Staff Sup	114,844.03	52,338.75	10,924.68	10,889.58	1,599.73	8,117.80	197,114.84
Gen Adm	117,147.00	48,560.26	65,794.41	20,269.90	4,418.61	14,140.87	265,912.44
Sch Adm	399,116.05	180,945.58	10,774.38	8,451.74	10,548.44	3,701.25	602,989.00
Opns & Maint	355,380.36	178,502.98	66,226.83	203,402.07	163,892.70	0.00	803,512.24
Transport	253,087.03	120,021.92	20,129.74	59,682.45	55,842.00	885.79	453,806.93
Other Support	78,039.56	61,243.14	124,277.68	3,346.67	2,745.00	29,527.57	296,434.62
Support Total	1,509,350.03	725,971.19	315,653.30	328,380.28	240,161.75	56,373.28	2,935,728.08
Food Service	126,012.99	90,023.50	33,047.67	162,139.23	5,800.52	7,987.72	419,211.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,184,256.24

Facilities Acq. & Construction	Property	1,189,657.24	
	Equipment	0.00	0.00

Debt Service Interest	5,120.37	Debt Service Principal	67,663.91		Debt Service Total 72,784.28
Community Services	1,834.50				0.00
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	283,751.00	Title 5 Reg	7,913.00
Title I CO	36,413.00	Title 5 CO	0.00

Total Capital Exp. 1,473,277.84

Total Expenditures 10,659,368.58

2004 National Public Education Finance Survey for: 79100 MILLINGTON COMMUNITY SCHOOLS

Property Tax	1,188,577.73
No Prop Tax	2,426.16
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,905.00
LEA Tuition	0.00
Ind Trans	43,079.51
LEA Trans	0.00
Investment	25,054.05
Food Serv	364,122.53
Student Act	55,048.30
Other Local	140,818.88
Textbook	0
Summer	0.00
Total local	1,838,032.16

Int Rev	5,369.46
State	11,336,663.20
Federal:	
Direct	0.00
Thr St	557,235.32
Thr Int	10,865.54
Thr Oth	45,965.00
Total	614,065.86
Othr Fin Source	0.00
Total Revenue	13,794,130.68

Average Daily Attendance 1,599.91

Reg Tchr Salaries	4,024,891.89	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	521,920.03	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	176,828.39		
Textbooks	21,924.87		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,480,778.99	2,324,236.03	160,506.46	128,689.37	8,276.59	5,362.50	8,099,573.35
Pupils Support	168,666.24	61,224.44	0.00	357.64	0.00	0.00	230,248.32
Inst Staff Sup	59,480.61	25,234.47	10,327.23	3,093.25	120.00	0.00	98,135.56
Gen Adm	164,589.20	81,881.02	53,902.00	5,089.39	0.00	4,632.20	310,093.81
Sch Adm	477,125.59	259,047.42	2,092.36	3,772.90	0.00	1,655.00	743,693.27
Opns & Maint	491,257.35	324,389.33	180,719.53	296,230.52	5,801.85	0.00	1,292,596.73
Transport	341,979.25	148,715.88	53,974.56	97,141.86	697.36	0.00	641,811.55
Other Support	192,669.42	99,690.45	35,697.58	11,366.52	692.19	31,593.29	371,017.26
Support Total	1,895,767.66	1,000,183.01	336,713.26	417,052.08	7,311.40	37,880.49	3,687,596.50
Food Service	150,199.25	77,953.23	112,253.24	303,239.45	3,318.35	0.00	643,645.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,430,815.02

Facilities Acq. & Construction	Property	50,677.13	
	Equipment	0.00	0.00

Debt Service Interest	87,196.14	Debt Service Principal	563,828.50			Debt Service Total	651,024.64
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	224,783.00	Title 5 Reg	1,387.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	69,583.47	Total Expenditures	12,500,398.49

2004 National Public Education Finance Survey for: 79110 REESE PUBLIC SCHOOLS

Property Tax	1,243,581.23
No Prop Tax	334.30
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,250.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,142.54
Food Serv	182,450.34
Student Act	78,933.11
Other Local	39,826.60
Textbook	0
Summer	0.00
Total local	1,567,518.12

Int Rev	0.00
State	7,018,496.13
Federal:	
Direct	0.00
Thr St	647,301.49
Thr Int	0.00
Thr Oth	30,871.00
Total	678,172.49
Othr Fin Source	0.00
Total Revenue	9,264,186.74

Average Daily Attendance 1,006.10

Reg Tchr Salaries	2,810,772.81	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	296,911.59	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	88,273.70		
Textbooks	106,568.83		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,594,589.96	1,441,051.93	58,488.18	360,860.52	94,077.81	38,472.93	5,493,463.52
Pupils Support	198,202.45	80,449.92	24,498.83	10,476.61	0.00	0.00	313,627.81
Inst Staff Sup	118,644.84	37,240.27	40,368.12	25,180.56	0.00	5,505.28	226,939.07
Gen Adm	94,513.14	40,269.30	41,293.04	1,744.72	0.00	11,054.73	188,874.93
Sch Adm	328,940.24	173,737.86	10,728.11	19,693.12	0.00	1,270.00	534,369.33
Opns & Maint	228,948.71	140,523.37	223,292.97	304,853.60	79,010.63	0.00	897,618.65
Transport	203,796.32	52,932.35	52,991.92	39,735.63	141,286.00	1,177.12	350,633.34
Other Support	107,556.71	54,780.27	28,380.58	28,396.89	0.00	23,595.63	242,710.08
Support Total	1,280,602.41	579,933.34	421,553.57	430,081.13	220,296.63	42,602.76	2,754,773.21
Food Service	120,842.06	40,834.59	12,283.48	203,211.36	8,765.00	379.23	377,550.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,625,787.45

Facilities Acq. & Construction	Property	906,701.09	
	Equipment	0.00	14,097.98

Debt Service Interest	460,400.06	Debt Service Principal	105,000.00	Debt Service Total	565,400.06
Community Services	29,128.02			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	139,471.96	Title 5 Reg	1,091.00
Title I CO	19,809.00	Title 5 CO	0.00

Total Capital Exp. 1,229,840.53

Total Expenditures 9,898,853.98

2004 National Public Education Finance Survey for: 79145 UNIONVILLE SEBEWAING AREA SCHOOLS

Average Daily Attendance 828.60

Property Tax	1,622,854.64
No Prop Tax	162.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,116.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,211.43
Food Serv	141,662.73
Student Act	73,009.80
Other Local	109,708.23
Textbook	0
Summer	0.00
Total local	1,987,725.59

Int Rev	0.00
State	5,660,411.32
Federal:	
Direct	0.00
Thr St	422,217.11
Thr Int	0.00
Thr Oth	23,325.00
Total	445,542.11
Othr Fin Source	110,497.00
Total Revenue	8,093,679.02

Reg Tchr Salaries	2,192,978.69
SE Tchr Salaries	200,582.65
VE Tchr Salaries	62,297.49
Other Tchr Salaries	195,679.78
Textbooks	3,248.08

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,949,550.39	1,210,703.69	61,525.08	89,989.06	12,180.43	30,816.55	4,342,584.77
Pupils Support	105,095.37	53,180.34	542.02	1,808.12	0.00	0.00	160,625.85
Inst Staff Sup	64,759.58	21,946.52	147.49	11,939.07	0.00	0.00	98,792.66
Gen Adm	108,903.00	39,304.54	27,875.03	15,597.94	4,987.82	7,083.05	198,763.56
Sch Adm	280,680.62	148,022.85	5,360.66	2,759.60	0.00	2,125.00	438,948.73
Opns & Maint	241,796.40	116,095.82	148,606.61	265,983.90	4,158.19	0.00	772,482.73
Transport	196,680.03	64,822.35	10,373.78	43,000.18	55,748.00	61,447.80	376,324.14
Other Support	126,366.30	53,931.07	14,738.75	38,717.36	7,951.75	18,680.43	252,433.91
Support Total	1,124,281.30	497,303.49	207,644.34	379,806.17	72,845.76	89,336.28	2,298,371.58
Food Service	108,207.02	32,952.39	10,756.91	144,960.09	32,085.09	12,192.24	309,068.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,950,025.00

Facilities Acq. & Construction	Property	1,868,572.19	
	Equipment	114,361.95	0.00

Debt Service Interest	701,752.41	Debt Service Principal	540,000.00		Debt Service Total 1,241,752.41
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	250,368.96	Title 5 Reg	5,545.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,100,045.42

Total Expenditures 9,050,070.42

2004 National Public Education Finance Survey for: 79150 VASSAR PUBLIC SCHOOLS

Property Tax	1,350,565.65
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	28,769.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	32,003.87
Food Serv	258,224.81
Student Act	47,329.80
Other Local	250,056.18
Textbook	0
Summer	0.00
Total local	1,966,949.31

Int Rev	0.00
State	12,322,401.18
Federal:	
Direct	216,463.91
Thr St	1,029,756.92
Thr Int	0.00
Thr Oth	32,167.00
Total	1,278,387.83
Othr Fin Source	0.00
Total Revenue	15,567,738.32

Average Daily Attendance 1,714.90

Reg Tchr Salaries	3,936,610.26
SE Tchr Salaries	620,362.89
VE Tchr Salaries	89,043.95
Other Tchr Salaries	699,515.35
Textbooks	42,615.39

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,057,988.54	2,427,484.11	182,281.38	238,722.76	67,466.89	9,163.72	8,915,640.51
Pupils Support	322,446.75	118,609.36	17,994.53	2,221.21	0.00	2,458.08	463,729.93
Inst Staff Sup	54,722.46	11,664.30	21,531.09	98,654.65	2,360.44	10,026.60	196,599.10
Gen Adm	169,021.40	84,946.75	69,894.14	6,736.77	6,597.18	6,996.25	337,595.31
Sch Adm	628,224.83	283,879.58	62,355.40	8,050.98	6,400.31	4,766.67	987,277.46
Opns & Maint	481,916.09	215,498.21	261,918.61	278,443.21	94,266.87	610.98	1,238,387.10
Transport	291,953.63	120,574.99	4,390.04	105,347.56	111,896.57	1,246.29	523,512.51
Other Support	258,506.62	83,762.00	41,739.25	46,144.32	61,524.07	29.00	430,181.19
Support Total	2,206,791.78	918,935.19	479,823.06	545,598.70	283,045.44	26,133.87	4,177,282.60
Food Service	132,894.16	28,273.38	82,337.84	262,335.49	21,143.49	35,712.08	541,552.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,634,476.06

Facilities Acq. & Construction — Property 443,040.74; Equipment 0.00; 0.00

Debt Service Interest	282,565.00	Debt Service Principal	285,000.00
Community Services	91,213.65		

Debt Service Total 567,565.00

0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	1,020,855.08	0	11,189.00	1,020,855.08

Title I Reg	737,877.95	Title 5 Reg	5,991.56
Title I CO	155,840.00	Title 5 CO	0.00

Total Capital Exp. 825,885.56

Total Expenditures 15,572,430.35

2004 National Public Education Finance Survey for: 80000 VAN BUREN I.S.D.

Property Tax	14,089,323.46
No Prop Tax	2,303.99
Othr. Prop	0.00
Othr non	8,790.97
Ind. Tuition	4,314.35
LEA Tuition	196,914.63
Ind Trans	0.00
LEA Trans	1,796.52
Investment	158,200.04
Food Serv	74,089.82
Student Act	75,678.67
Other Local	763,885.91
Textbook	0
Summer	0.00
Total local	15,176,587.21

Int Rev	0.00
State	9,061,398.43
Federal:	
Direct	42,233.64
Thr St	4,376,472.32
Thr Int	3,450.83
Thr Oth	7,321.15
Total	4,429,477.94
Othr Fin Source	163,622.92
Total Revenue	28,667,463.58

Average Daily Attendance 290.47

Reg Tchr Salaries	453,227.79	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,694,631.16	196,914.63	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	2,032,176.79		
Other Tchr Salaries	337,589.86		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,198,048.27	3,158,606.31	476,769.11	814,189.65	99,422.83	3,182.32	10,650,795.66
Pupils Support	4,453,643.77	1,839,576.50	396,663.34	102,204.62	0.00	12,443.87	6,804,532.10
Inst Staff Sup	1,287,514.91	480,072.36	396,759.31	156,221.56	0.00	10,304.54	2,330,872.68
Gen Adm	239,590.55	87,164.38	75,241.04	10,084.65	0.00	20,534.84	432,615.46
Sch Adm	375,451.94	149,759.01	39,094.60	23,667.78	0.00	7,515.42	595,488.75
Opns & Maint	399,792.29	246,381.75	320,623.76	391,604.83	60,882.00	303.98	1,358,706.61
Transport	627,148.27	405,987.46	44,717.84	111,321.83	467,198.00	412.47	1,189,587.87
Other Support	1,340,232.81	559,423.22	298,742.80	109,803.30	155,035.54	46,879.95	2,355,082.08
Support Total	8,723,374.54	3,768,364.68	1,571,842.69	904,908.57	683,115.54	98,395.07	15,066,885.55
Food Service	20,787.88	4,757.81	1,093.92	63,905.90	0.00	20.26	90,565.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,808,246.98

Facilities Acq. & Construction	Property	1,498,031.44	
	Equipment	69,354.00	0.00

Debt Service Interest	0.00	Debt Service Principal	41,642.99		Debt Service Total 41,642.99
Community Services	36,399.87			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	7,114.64	0	0.00	Direct Cost Total 7,114.64

Title I Reg	848,225.39	Title 5 Reg	3,231.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,349,923.81

Total Expenditures 28,201,685.30

2004 National Public Education Finance Survey for: 80010 SOUTH HAVEN PUBLIC SCHOOLS

Property Tax	6,548,930.08
No Prop Tax	50,190.58
Othr. Prop	0.00
Othr non	11,796.23
Ind. Tuition	125.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	549,615.79
Food Serv	372,357.02
Student Act	57,270.56
Other Local	49,508.12
Textbook	0
Summer	0.00
Total local	7,639,793.38

Int Rev	0.00
State	12,623,536.44
Federal:	
Direct	33,963.49
Thr St	1,594,633.92
Thr Int	0.00
Thr Oth	53,634.00
Total	1,682,231.41
Othr Fin Source	1.00
Total Revenue	21,945,561.23

Average Daily Attendance 2,268.60

Reg Tchr Salaries	5,336,580.10
SE Tchr Salaries	821,075.15
VE Tchr Salaries	29,281.69
Other Tchr Salaries	713,825.59
Textbooks	79,089.63

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,086,530.94	3,245,085.69	119,114.23	355,678.53	66,835.42	48,712.30	11,855,121.69
Pupils Support	258,704.11	103,888.98	4,971.88	2,992.75	0.00	0.00	370,557.72
Inst Staff Sup	311,600.00	125,254.86	85,300.11	119,473.55	0.00	1,638.01	643,266.53
Gen Adm	148,875.80	58,100.70	104,693.07	399.45	0.00	20,442.44	332,511.46
Sch Adm	759,394.57	369,442.52	12,640.10	11,148.08	0.00	8,905.57	1,161,530.84
Opns & Maint	663,913.37	357,103.43	255,214.71	488,326.26	65,693.36	5,551.34	1,770,109.11
Transport	358,443.38	128,974.87	50,818.77	68,698.04	96,400.00	2,912.43	609,847.49
Other Support	487,253.30	218,106.58	286,539.86	45,079.93	95,411.03	16,670.83	1,053,650.50
Support Total	2,988,184.53	1,360,871.94	800,178.50	736,118.06	257,504.39	56,120.62	5,941,473.65
Food Service	344,604.82	102,265.62	14,327.56	468,942.61	51,120.25	16,906.38	947,046.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,743,642.33

Facilities Acq. & Construction	Property	699,377.88	
	Equipment	30,993.84	1,735,202.40

Debt Service Interest	1,536,659.98	Debt Service Principal	839,727.00	Debt Service Total	2,376,386.98
Community Services	40,952.36			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	702,265.26	Title 5 Reg	10,114.47
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,105,831.78

Total Expenditures 21,625,628.87

2004 National Public Education Finance Survey for: 80020 BANGOR PUBLIC SCHOOLS

Property Tax	851,467.45
No Prop Tax	1,968.39
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	600.00
LEA Tuition	0.00
Ind Trans	13,229.73
LEA Trans	0.00
Investment	17,197.55
Food Serv	138,790.73
Student Act	0.00
Other Local	124,049.44
Textbook	0
Summer	0.00
Total local	1,147,303.29

Int Rev	0.00
State	10,279,829.42
Federal:	
Direct	0.00
Thr St	2,019,917.18
Thr Int	0.00
Thr Oth	30,681.00
Total	2,050,598.18
Othr Fin Source	7,931,590.00
Total Revenue	13,477,730.89

Average Daily Attendance 1,397.35

Reg Tchr Salaries	3,376,561.65	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	277,537.02	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	429,632.34		
Textbooks	17,264.24		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,071,174.54	1,914,178.29	170,727.94	299,326.22	21,493.20	0.00	7,455,406.99
Pupils Support	237,046.91	89,918.85	70,476.45	2,925.38	0.00	0.00	400,367.59
Inst Staff Sup	323,353.92	97,364.87	14,318.54	42,216.67	1,527.28	0.00	477,254.00
Gen Adm	161,131.20	62,048.87	158,567.01	103,776.65	1,566.86	0.00	485,523.73
Sch Adm	586,887.20	251,944.04	10,881.85	6,673.54	2,123.25	0.00	856,386.63
Opns & Maint	504,137.74	309,243.99	227,440.14	285,590.92	66,504.23	0.00	1,326,412.79
Transport	334,603.27	168,529.84	14,700.68	81,910.36	165,763.00	0.00	599,744.15
Other Support	269,183.80	110,687.34	390,911.01	52,484.91	58,134.83	2,431.05	825,698.11
Support Total	2,416,344.04	1,089,737.80	887,295.68	575,578.43	295,619.45	2,431.05	4,971,387.00
Food Service	230,355.46	72,879.91	16,005.39	311,537.82	6,790.76	186.22	630,964.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,057,758.79

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	182,805.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	7,299.15		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	120,638.68	0	11.56	Direct Cost Total 120,638.68

Title I Reg	466,813.91	Title 5 Reg	0.00
Title I CO	624,642.00	Title 5 CO	21,560.19

Total Capital Exp. 323,914.97 Total Expenditures 13,692,416.59

2004 National Public Education Finance Survey for: 80040 COVERT PUBLIC SCHOOLS

Property Tax	4,655,076.10
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	562.57
Ind. Tuition	1,516.00
LEA Tuition	0.00
Ind Trans	5,343.77
LEA Trans	0.00
Investment	19,783.31
Food Serv	42,690.50
Student Act	41,178.95
Other Local	155,424.92
Textbook	0
Summer	0.00
Total local	4,921,576.12

Int Rev	0.00
State	3,185,804.39
Federal:	
Direct	40,952.48
Thr St	1,076,129.00
Thr Int	0.00
Thr Oth	338,641.99
Total	1,455,723.47
Othr Fin Source	52,889.00
Total Revenue	9,563,103.98

Average Daily Attendance 673.74

Reg Tchr Salaries	2,390,491.51
SE Tchr Salaries	233,841.98
VE Tchr Salaries	103,905.71
Other Tchr Salaries	232,649.89
Textbooks	81,703.46

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,387,889.30	1,349,637.49	158,120.30	376,603.44	0.00	0.00	5,272,250.53
Pupils Support	218,060.78	128,739.12	479.00	2,646.48	0.00	0.00	349,925.38
Inst Staff Sup	116,042.28	41,349.23	121,016.20	61,826.34	217.31	38,231.59	378,465.64
Gen Adm	306,911.08	243,953.70	114,730.45	47,589.67	6,976.78	0.00	713,184.90
Sch Adm	315,750.61	134,204.11	0.00	2,394.03	0.00	0.00	452,348.75
Opns & Maint	347,401.52	186,151.86	303,066.88	238,947.85	5,069.90	210.96	1,075,779.07
Transport	205,882.26	120,388.26	81,966.64	57,403.56	113,675.25	0.00	465,640.72
Other Support	87,933.87	31,380.32	139,780.11	83,542.78	0.00	5,672.57	348,309.65
Support Total	1,597,982.40	886,166.60	761,039.28	494,350.71	125,939.24	44,115.12	3,783,654.11
Food Service	127,896.76	71,048.71	2,591.06	215,237.91	3,518.53	32,063.12	448,837.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,504,742.20

Facilities Acq. & Construction	Property	136,819.00	
	Equipment	0.00	0.00

Debt Service Interest	2,793.43	Debt Service Principal	67,974.08
Debt Service Total	70,767.51		
Community Services	164,098.67		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	97,101.44	0	0.00	Direct Cost Total 97,101.44

Title I Reg	687,611.00	Title 5 Reg	20,166.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 266,276.77

Total Expenditures 10,032,219.08

2004 National Public Education Finance Survey for: 80050 DECATUR PUBLIC SCHOOLS

Property Tax	1,315,036.32
No Prop Tax	94.27
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,408.48
Investment	8,364.30
Food Serv	127,769.22
Student Act	0.00
Other Local	97,958.67
Textbook	0
Summer	0.00
Total local	1,549,222.78

Int Rev	0.00
State	7,680,972.08
Federal:	
Direct	0.00
Thr St	721,410.76
Thr Int	0.00
Thr Oth	16,124.00
Total	737,534.76
Othr Fin Source	2,321.72
Total Revenue	9,967,729.62

Average Daily Attendance 1,061.22

Reg Tchr Salaries	2,747,889.97	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	373,030.70	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	95,423.02		
Textbooks	80,883.12		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,010,367.02	1,357,360.09	112,039.69	207,189.26	6,571.22	2,855.78	5,689,811.84
Pupils Support	156,632.91	55,963.37	0.00	5,308.50	0.00	0.00	217,904.78
Inst Staff Sup	124,667.12	56,670.19	16,607.63	84,045.48	11,069.25	0.00	281,990.42
Gen Adm	218,439.70	70,716.65	95,063.38	12,664.88	0.00	3,225.46	400,110.07
Sch Adm	454,985.63	185,935.68	1,551.06	5,926.91	0.00	3,676.96	652,076.24
Opns & Maint	303,366.52	150,539.63	262,400.37	314,759.39	52,578.60	163.85	1,031,229.76
Transport	231,372.28	67,172.69	35,225.81	44,290.49	108,785.60	635.73	378,697.00
Other Support	89,357.82	36,271.85	155,887.87	3,915.71	27,031.28	340.35	285,773.60
Support Total	1,578,821.98	623,270.06	566,736.12	470,911.36	199,464.73	8,042.35	3,247,781.87
Food Service	135,220.82	49,129.70	11,015.83	211,063.74	121.61	1,087.63	407,517.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,345,111.43

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	65,779.21

Debt Service Interest	665,643.76	Debt Service Principal	265,000.00	Debt Service Total	930,643.76
Community Services	28,636.39			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	351,629.00	Title 5 Reg	9,422.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 206,157.56 Total Expenditures 9,645,684.59

2004 National Public Education Finance Survey for: 80090 BLOOMINGDALE PUBLIC SCHOOL DISTRICT

Property Tax	1,775,182.36
No Prop Tax	418.91
Othr. Prop	0.00
Othr non	308.12
Ind. Tuition	13,640.22
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,532.53
Food Serv	112,815.06
Student Act	22,673.45
Other Local	56,370.43
Textbook	0
Summer	0.00
Total local	1,994,941.08

Int Rev	0.00
State	9,531,256.41
Federal:	
Direct	0.00
Thr St	1,066,224.48
Thr Int	0.00
Thr Oth	39,584.00
Total	1,105,808.48
Othr Fin Source	643,241.88
Total Revenue	12,632,005.97

Average Daily Attendance 1,329.40

Reg Tchr Salaries	3,285,667.99
SE Tchr Salaries	657,313.72
VE Tchr Salaries	2,246.00
Other Tchr Salaries	302,794.24
Textbooks	59,052.35

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,094,241.17	1,876,535.50	74,756.59	256,819.17	3,150.07	3,317.33	7,305,669.76
Pupils Support	227,449.45	78,854.23	12,200.57	825.42	0.00	0.00	319,329.67
Inst Staff Sup	156,680.07	63,013.88	25,083.43	17,346.72	0.00	0.00	262,124.10
Gen Adm	131,632.42	45,401.13	67,958.28	11,696.23	0.00	5,551.00	262,239.06
Sch Adm	489,682.24	150,456.78	183,462.46	4,298.31	0.00	0.00	827,899.79
Opns & Maint	396,456.41	171,139.34	356,617.91	366,972.46	0.00	0.00	1,291,186.12
Transport	383,588.01	103,848.26	97,783.58	92,045.63	147,558.83	4,003.49	681,268.97
Other Support	89,996.37	80,043.03	100.00	0.00	0.00	16,236.55	186,375.95
Support Total	1,875,484.97	692,756.65	743,206.23	493,184.77	147,558.83	25,791.04	3,830,423.66
Food Service	190,460.48	45,516.84	7,554.62	360,201.28	57,860.30	678.21	604,411.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,740,504.85

Facilities Acq. & Construction	Property	5,470,840.99	
	Equipment	495,118.96	192,237.27

Debt Service Interest	870,977.39	Debt Service Principal	605,000.00	Debt Service Total	1,475,977.39
Community Services	2,923.58			0.00	

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	13,751.00	Title 5 Reg	13,751.00
Title I CO	92,687.00	Title 5 CO	0.00

Total Capital Exp.	6,174,529.15	Total Expenditures	18,110,194.85

2004 National Public Education Finance Survey for: 80110 GOBLES PUBLIC SCHOOL DISTRICT

Property Tax	1,315,418.64
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	82,501.63
Food Serv	158,739.00
Student Act	60,491.00
Other Local	43,991.23
Textbook	0
Summer	0.00
Total local	1,661,141.50

Int Rev	0.00
State	6,660,908.86
Federal:	
Direct	0.00
Thr St	270,891.00
Thr Int	0.00
Thr Oth	0.00
Total	270,891.00
Othr Fin Source	398,571.00
Total Revenue	8,592,941.36

Average Daily Attendance 964.59

Reg Tchr Salaries	2,344,883.35
SE Tchr Salaries	235,862.31
VE Tchr Salaries	0.00
Other Tchr Salaries	79,000.58
Textbooks	84,245.40

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,126,691.18	1,248,575.79	65,274.22	249,637.23	0.00	12,247.47	4,702,425.89
Pupils Support	111,273.69	24,369.00	20,604.99	10,669.36	0.00	0.00	166,917.04
Inst Staff Sup	181,942.85	49,081.30	0.00	0.00	0.00	0.00	231,024.15
Gen Adm	172,420.13	89,170.92	47,028.24	15,106.40	144,435.64	11,440.93	335,166.62
Sch Adm	447,534.23	205,389.37	15,940.91	61,234.40	0.00	1,544.81	731,643.72
Opns & Maint	199,667.42	112,101.48	156,106.73	186,744.44	0.00	0.00	654,620.07
Transport	157,455.08	51,409.72	13,930.41	63,019.16	61,132.52	3,885.53	289,699.90
Other Support	0.00	0.00	41,835.00	0.00	0.00	12,522.96	54,357.96
Support Total	1,270,293.40	531,521.79	295,446.28	336,773.76	205,568.16	29,394.23	2,463,429.46
Food Service	110,516.00	4,720.00	23,309.00	144,042.00	0.00	766.00	283,353.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,449,208.35

Facilities Acq. & Construction	Property	8,049,556.00	
	Equipment	0.00	0.00

Debt Service Interest	738,107.00	Debt Service Principal	740,000.00
Debt Service Total	1,478,107.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	108,098.00	Title 5 Reg	840.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 8,255,124.16

Total Expenditures 15,704,332.51

2004 National Public Education Finance Survey for: 80120 HARTFORD PUBLIC SCHOOL DISTRICT

Property Tax	1,145,423.34
No Prop Tax	40.94
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	24,517.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	14,116.71
Investment	27,318.66
Food Serv	174,687.94
Student Act	106,903.58
Other Local	121,700.77
Textbook	0
Summer	0.00
Total local	1,600,592.78

Int Rev	0.00
State	10,462,625.90
Federal:	
Direct	0.00
Thr St	1,142,165.40
Thr Int	156,942.00
Thr Oth	24,241.00
Total	1,323,348.40
Othr Fin Source	5,709,000.00
Total Revenue	13,386,567.08

Average Daily Attendance 1,360.13

Reg Tchr Salaries	3,743,625.66	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	496,925.55	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	517,638.41		
Textbooks	94,762.79		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,069,484.26	2,132,088.35	72,127.30	309,569.65	28,760.68	0.00	7,583,269.56
Pupils Support	343,277.97	127,110.40	8,355.60	18,545.98	0.00	0.00	497,289.95
Inst Staff Sup	547,976.86	230,578.39	45,571.43	24,028.80	3,084.45	0.00	848,155.48
Gen Adm	104,036.00	34,494.50	45,317.82	4,789.91	12,645.39	0.00	188,638.23
Sch Adm	434,767.56	183,815.83	20,608.99	7,118.12	0.00	0.00	646,310.50
Opns & Maint	316,695.15	185,628.01	162,012.05	267,864.68	44,619.30	0.00	932,199.89
Transport	245,031.01	151,516.99	29,960.61	52,285.24	14,063.40	0.00	478,793.85
Other Support	168,482.89	92,833.13	114,136.91	0.00	0.00	7,759.00	383,211.93
Support Total	2,160,267.44	1,005,977.25	425,963.41	374,632.73	74,412.54	7,759.00	3,974,599.83
Food Service	200,736.43	77,875.35	17,305.74	293,761.74	5,574.40	0.00	589,679.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,147,548.65

Facilities Acq. & Construction	Property	37,520.11	
	Equipment	0.00	0.00

Debt Service Interest	228,676.49	Debt Service Principal	471,000.00			Debt Service Total	699,676.49
Community Services	32,399.40				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	318,184.52	0	3,084.45	Direct Cost Total	318,184.52

Title I Reg	414,633.00	Title 5 Reg	10,673.00				
Title I CO	125,960.00	Title 5 CO	0.00	Total Capital Exp.	149,352.18	Total Expenditures	12,647,484.75

2004 National Public Education Finance Survey for: 80130 LAWRENCE PUBLIC SCHOOL DISTRICT

Property Tax	1,174,813.76
No Prop Tax	1,463.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,799.60
Investment	13,470.52
Food Serv	116,644.72
Student Act	27,678.00
Other Local	55,442.74
Textbook	0
Summer	0.00
Total local	1,389,520.94

Int Rev	0.00
State	5,063,555.27
Federal:	
Direct	0.00
Thr St	195,516.93
Thr Int	94,724.87
Thr Oth	29,197.01
Total	319,438.81
Othr Fin Source	196,947.00
Total Revenue	6,772,515.02

Average Daily Attendance 744.63

Reg Tchr Salaries	1,977,317.06
SE Tchr Salaries	255,148.02
VE Tchr Salaries	0.00
Other Tchr Salaries	106,975.51
Textbooks	23,545.47

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,725,874.74	1,026,665.05	94,425.73	93,067.81	3,051.54	0.00	3,940,033.33
Pupils Support	74,489.90	38,914.01	0.00	550.74	0.00	0.00	113,954.65
Inst Staff Sup	15,799.00	3,260.87	5,549.94	3,377.28	198.24	0.00	27,987.09
Gen Adm	94,514.00	30,296.78	198,482.43	0.00	172.88	0.00	323,293.21
Sch Adm	234,429.24	112,227.94	1,160.47	5,255.16	9,810.54	0.00	353,072.81
Opns & Maint	166,860.46	89,704.01	108,034.41	132,073.48	2,516.84	0.00	496,672.36
Transport	122,654.46	31,878.74	50,480.47	34,244.36	70,121.97	0.00	239,258.03
Other Support	74,479.73	41,239.16	150,211.76	3,657.40	830.35	14,816.05	284,404.10
Support Total	783,226.79	347,521.51	513,919.48	179,158.42	83,650.82	14,816.05	1,838,642.25
Food Service	94,575.63	45,697.59	0.00	131,013.83	1,084.14	10,287.89	281,574.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,060,250.52

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	420,000.00	Debt Service Total	420,000.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	159,541.00	Title 5 Reg	2,403.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 87,786.50

Total Expenditures 6,148,037.02

2004 National Public Education Finance Survey for: 80140 LAWTON COMMUNITY SCHOOL DISTRICT

Property Tax	2,076,599.86
No Prop Tax	19,180.87
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,670.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	524,625.85
Food Serv	173,213.47
Student Act	38,769.80
Other Local	42,290.79
Textbook	0
Summer	0.00
Total local	2,876,350.64

Int Rev	9,919.34
State	7,576,948.09
Federal:	
Direct	0.00
Thr St	164,030.58
Thr Int	0.00
Thr Oth	274,332.28
Total	438,362.86
Othr Fin Source	0.00
Total Revenue	10,901,580.93

Average Daily Attendance 1,004.27

Reg Tchr Salaries	2,639,154.69	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	318,189.68	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	93,447.00		
Textbooks	20,022.58		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,390,898.40	1,380,288.15	34,423.68	133,874.69	2,786.57	10,063.65	4,949,548.57
Pupils Support	117,731.16	48,617.43	457.40	2,954.72	0.00	0.00	169,760.71
Inst Staff Sup	34,748.21	15,529.61	4,778.50	7,417.47	0.00	125.00	62,598.79
Gen Adm	133,056.59	61,254.50	51,556.93	16,443.61	0.00	5,281.00	267,592.63
Sch Adm	267,543.68	100,274.68	2,992.83	0.00	0.00	1,584.00	372,395.19
Opns & Maint	262,126.75	115,346.05	172,199.41	189,789.97	8,414.74	0.00	739,462.18
Transport	182,970.03	72,419.03	67,203.59	41,395.38	60,175.29	0.00	363,988.03
Other Support	127,847.47	59,135.04	104,670.98	2,323.55	24,870.34	41,839.25	335,816.29
Support Total	1,126,023.89	472,576.34	403,859.64	260,324.70	93,460.37	48,829.25	2,311,613.82
Food Service	143,746.86	66,893.12	9,374.76	156,266.41	0.00	1,546.03	377,827.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,638,989.57

Facilities Acq. & Construction	Property	12,365,253.91	
	Equipment	181,068.86	409,473.95

Debt Service Interest	2,115,786.48	Debt Service Principal	0.00	Debt Service Total	2,115,786.48
Community Services	674.40			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	38,870.78	0	20,100.04	Direct Cost Total 38,870.78

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,662,669.75 Total Expenditures 20,750,678.45

2004 National Public Education Finance Survey for: 80150 MATTAWAN CONSOLIDATED SCHOOL DISTRICT

Property Tax	4,898,136.50
No Prop Tax	1,046.32
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	55,859.73
LEA Tuition	0.00
Ind Trans	6,248.70
LEA Trans	0.00
Investment	40,616.76
Food Serv	645,965.28
Student Act	81,515.00
Other Local	18,232.25
Textbook	0
Summer	0.00
Total local	5,747,620.54

Int Rev	0.00
State	22,138,277.50
Federal:	
Direct	0.00
Thr St	371,512.94
Thr Int	0.00
Thr Oth	28,274.00
Total	399,786.94
Othr Fin Source	7,585.00
Total Revenue	28,285,684.98

Average Daily Attendance 3,228.80

Reg Tchr Salaries	8,799,833.71	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	494,129.22	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	199,095.00		
Textbooks	137,907.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,499,656.69	4,162,574.73	128,724.25	422,246.06	8,744.20	19,547.26	15,232,748.99
Pupils Support	760,701.30	278,274.30	10,518.00	2,483.44	0.00	0.00	1,051,977.04
Inst Staff Sup	877,161.70	326,793.21	26,343.23	33,592.84	0.00	6,051.89	1,269,942.87
Gen Adm	168,727.65	80,099.11	109,289.64	10,570.36	2,006.40	13,412.82	382,099.58
Sch Adm	1,090,671.27	461,832.40	103,718.77	24,093.54	644.78	2,996.25	1,683,312.23
Opns & Maint	840,497.32	444,081.78	292,463.77	430,013.79	11,248.80	0.00	2,007,056.66
Transport	688,835.88	266,925.48	96,923.58	169,571.22	203,451.81	9,479.15	1,231,735.31
Other Support	642,798.28	258,543.71	154,528.83	42,677.26	113.41	0.00	1,098,548.08
Support Total	5,069,393.40	2,116,549.99	793,785.82	713,002.45	217,465.20	31,940.11	8,724,671.77
Food Service	324,367.80	86,884.40	8,136.18	417,351.45	1,967.04	105,791.29	942,531.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,899,951.88

Facilities Acq. & Construction	Property	788,949.24	
	Equipment	505,016.99	53,926.22

Debt Service Interest	1,529,123.46	Debt Service Principal	1,335,000.00	Debt Service Total	2,864,123.46
Community Services	1,006.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	119,285.00	Title 5 Reg	2,784.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,522,142.67 Total Expenditures 26,477,027.53

2004 National Public Education Finance Survey for: 80160 PAW PAW PUBLIC SCHOOL DISTRICT

Average Daily Attendance 2,180.39

Property Tax	4,362,938.49
No Prop Tax	1,895.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	188,607.00
LEA Tuition	12,320.56
Ind Trans	23,844.72
LEA Trans	14,788.95
Investment	86,478.65
Food Serv	365,011.65
Student Act	79,823.67
Other Local	363,103.93
Textbook	0
Summer	0.00
Total local	5,471,703.42

Int Rev	0.00
State	14,646,966.92
Federal:	
Direct	0.00
Thr St	664,985.09
Thr Int	0.00
Thr Oth	26,433.00
Total	691,418.09
Othr Fin Source	1,105,071.00
Total Revenue	20,810,088.43

Reg Tchr Salaries	5,416,175.33
SE Tchr Salaries	858,268.25
VE Tchr Salaries	0.00
Other Tchr Salaries	346,506.08
Textbooks	0.00

0.00	Tuition Pd to Other Sch Outside MI
12,320.56	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,525,204.70	2,784,450.14	69,456.30	517,659.84	182,534.00	5,253.00	10,902,023.98
Pupils Support	349,086.73	119,254.99	89,367.18	56,071.69	0.00	0.00	613,780.59
Inst Staff Sup	503,630.98	164,667.23	116,913.21	36,787.93	4,280.92	0.00	821,999.35
Gen Adm	157,159.46	61,983.84	60,090.92	23,782.06	0.00	0.00	303,016.28
Sch Adm	781,705.36	287,849.00	7,773.61	18,757.05	0.00	0.00	1,096,085.02
Opns & Maint	232,056.22	98,710.04	718,775.29	575,576.50	0.00	0.00	1,625,118.05
Transport	452,519.04	118,728.10	36,109.66	130,404.06	118,150.00	0.00	737,760.86
Other Support	249,965.16	80,515.19	95,084.86	33,142.39	0.00	19,233.05	477,940.65
Support Total	2,726,122.95	931,708.39	1,124,114.73	874,521.68	122,430.92	19,233.05	5,675,700.80
Food Service	229,531.67	51,861.08	10,790.19	406,582.61	159.99	0.00	698,765.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,276,490.33

Facilities Acq. & Construction: Property 3,096,670.16; Equipment 223,769.19; 372,648.83

Debt Service Interest	2,158,935.09	Debt Service Principal	1,510,000.00
Community Services	273,047.14		

Debt Service Total 3,668,935.09

367,500.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	97,434.61	0	0.00	97,434.61

Title I Reg	257,249.00	Title 5 Reg	1,867.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 3,993,064.26

Total Expenditures 22,012,685.17

2004 National Public Education Finance Survey for: 80240 BANGOR TWP SCHOOL DISTRICT #8

Property Tax	25,661.70
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,547.04
Food Serv	0.00
Student Act	0.00
Other Local	390.36
Textbook	0
Summer	0.00
Total local	27,599.10

Int Rev	0.00
State	92,389.80
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	119,988.90

Average Daily Attendance 16.56

Reg Tchr Salaries	61,000.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	4,175.04

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	61,170.00	30,822.71	0.00	5,056.86	602.80	4,804.45	101,854.02
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	3,250.00	0.00	4,538.13	0.00	0.00	2,938.75	10,726.88
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,144.07	2,182.99	0.00	1,279.97	9,607.03
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,814.10	0.00	0.00	0.00	1,814.10
Support Total	3,250.00	0.00	12,496.30	2,182.99	0.00	4,218.72	22,148.01
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	124,002.03

Facilities Acq. & Construction	Property	5,140.99	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	279.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 5,743.79

Total Expenditures 130,024.82

2004 National Public Education Finance Survey for: 81000 WASHTENAW I.S.D.

Property Tax	35,819,586.44
No Prop Tax	40,792.30
Othr. Prop	0.00
Othr non	229,953.96
Ind. Tuition	669,763.66
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	192,401.81
Food Serv	39,523.78
Student Act	0.00
Other Local	598,507.48
Textbook	0
Summer	0.00
Total local	37,590,529.43

Int Rev	0.00
State	7,793,584.94
Federal:	
Direct	0.00
Thr St	8,961,110.27
Thr Int	0.00
Thr Oth	4,936.00
Total	8,966,046.27
Othr Fin Source	5,840.00
Total Revenue	54,350,160.64

Average Daily Attendance 250.90

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,052,524.29	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,591,296.16	1,475,608.34	337,579.25	116,576.77	28,720.96	348.00	5,521,408.52
Pupils Support	3,120,652.65	1,140,264.37	258,140.04	97,690.19	8,413.02	229.00	4,616,976.25
Inst Staff Sup	1,877,583.02	682,189.53	481,249.48	179,961.40	22,465.95	5,608.33	3,226,591.76
Gen Adm	192,277.74	88,291.61	91,837.23	1,871.90	0.00	20,942.74	395,221.22
Sch Adm	150,693.90	65,311.89	2,115.62	3,746.82	4,067.95	311.00	222,179.23
Opns & Maint	355,700.98	171,272.69	803,206.37	414,687.01	34,794.18	555.92	1,745,422.97
Transport	25,044.95	9,253.63	91,628.36	3,986.33	1,689.45	1,189.36	131,102.63
Other Support	1,441,552.63	550,664.35	417,874.58	59,071.81	125,504.16	97,038.48	2,566,201.85
Support Total	7,163,505.87	2,707,248.07	2,146,051.68	761,015.46	196,934.71	125,874.83	12,903,695.91
Food Service	6,146.66	1,268.60	103,113.79	47,563.72	3,227.35	487.94	158,580.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,583,685.14

Facilities Acq. & Construction	Property	23,264.39	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	171,349.36				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	50,423.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	19,805.73	Total Capital Exp.	252,147.41	Total Expenditures	19,007,181.91

2004 National Public Education Finance Survey for: 81010 ANN ARBOR PUBLIC SCHOOLS

Property Tax	85,561,951.09
No Prop Tax	59,435.09
Othr. Prop	0.00
Othr non	2,180,053.93
Ind. Tuition	73,336.50
LEA Tuition	64,659.60
Ind Trans	0.00
LEA Trans	0.00
Investment	655,049.81
Food Serv	2,328,277.17
Student Act	3,388,425.00
Other Local	4,284,635.36
Textbook	0
Summer	0.00
Total local	98,531,163.95

Int Rev	0.00
State	91,493,421.36
Federal:	
Direct	3,047.00
Thr St	3,686,328.43
Thr Int	633,461.00
Thr Oth	112,866.00
Total	4,435,702.43
Othr Fin Source	104.50
Total Revenue	194,460,287.74

Average Daily Attendance 15,327.02

Reg Tchr Salaries	56,006,258.16	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,070,137.98	64,659.60	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	657,678.16		
Other Tchr Salaries	2,422,657.84		
Textbooks	481,245.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	72,625,885.50	26,227,563.18	1,157,597.50	2,109,919.02	149,013.62	68,171.65	102,189,136.85
Pupils Support	12,825,340.90	4,390,003.87	314,084.23	51,877.74	4,974.00	4,270.00	17,585,576.74
Inst Staff Sup	4,922,701.04	1,709,367.22	1,099,125.89	730,811.13	14,703.05	46,953.67	8,508,958.95
Gen Adm	977,155.26	2,274,611.90	916,003.88	71,712.76	2,397.00	674,544.27	4,914,028.07
Sch Adm	7,320,224.99	2,485,224.46	149,627.67	182,407.57	30,657.92	4,277.08	10,141,761.77
Opns & Maint	6,601,230.65	2,742,917.51	6,026,225.54	4,087,259.90	234,527.64	11,616.96	19,469,250.56
Transport	3,309,077.05	1,820,012.87	1,008,092.02	502,063.12	793,119.38	3,859.92	6,643,104.98
Other Support	3,535,295.45	1,192,762.98	1,491,618.46	139,119.52	936,508.70	136,249.42	6,495,045.83
Support Total	39,491,025.34	16,614,900.81	11,004,777.69	5,765,251.74	2,016,887.69	881,771.32	73,757,726.90
Food Service	1,201,937.23	497,159.85	1,983,853.79	117,014.89	6,738.00	21,055.37	3,821,021.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	179,767,884.88

Facilities Acq. & Construction	Property	10,389,126.72	
	Equipment	0.00	177,342.08

Debt Service Interest	6,028,188.11	Debt Service Principal	5,181,313.00	Debt Service Total	11,209,501.11
Community Services	3,642,737.08			7,285.91	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	258,965.22	0	2,576.71	Direct Cost Total 258,965.22

Title I Reg	1,505,415.00	Title 5 Reg	9,547.00
Title I CO	108,162.00	Title 5 CO	4,881.00

Total Capital Exp. 12,571,628.65 Total Expenditures 196,418,557.91

2004 National Public Education Finance Survey for: 81020 YPSILANTI SCHOOL DISTRICT

Property Tax	12,792,500.43
No Prop Tax	11,654.47
Othr. Prop	0.00
Othr non	2,447.60
Ind. Tuition	88,823.39
LEA Tuition	661,724.77
Ind Trans	105,275.84
LEA Trans	0.00
Investment	73,444.21
Food Serv	479,486.16
Student Act	24,089.56
Other Local	201,658.96
Textbook	0
Summer	0.00
Total local	13,779,380.62

Int Rev	0.00
State	32,046,688.73
Federal:	
Direct	0.00
Thr St	4,064,574.31
Thr Int	0.00
Thr Oth	70,286.00
Total	4,134,860.31
Othr Fin Source	0.00
Total Revenue	49,960,929.66

Average Daily Attendance 4,364.81

Reg Tchr Salaries	10,554,532.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,714,468.82	661,724.77	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	456,247.54		
Other Tchr Salaries	1,520,651.72		
Textbooks	212,253.43		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,965,044.07	6,577,033.24	97,456.49	1,438,029.21	99,839.56	57,886.37	25,135,449.38
Pupils Support	5,053,709.19	1,810,031.50	451,306.06	49,352.57	0.00	0.00	7,364,399.32
Inst Staff Sup	2,055,370.31	759,859.59	277,625.08	267,985.30	3,840.90	49,016.00	3,409,856.28
Gen Adm	644,330.67	502,993.46	346,433.01	45,632.79	4,228.46	11,947.58	1,551,337.51
Sch Adm	1,745,509.45	678,455.72	30,542.17	56,316.62	0.00	2,353.15	2,513,177.11
Opns & Maint	2,268,396.28	958,136.91	1,441,226.05	1,264,035.52	71,402.44	3,550.15	5,935,344.91
Transport	1,401,581.26	590,277.15	268,343.66	197,663.32	79,233.73	3,315.39	2,461,180.78
Other Support	415,129.55	130,526.68	386,740.25	21,870.27	12,832.92	70,610.72	1,024,877.47
Support Total	13,584,026.71	5,430,281.01	3,202,216.28	1,902,856.39	171,538.45	140,792.99	24,260,173.38
Food Service	516,667.26	184,698.43	137,070.19	674,659.95	9,906.73	24,002.59	1,537,098.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,932,721.18

Facilities Acq. & Construction	Property	55,097.14	
	Equipment	399,134.55	28,051.52

Debt Service Interest	2,661,140.00	Debt Service Principal	2,335,000.00	Debt Service Total	4,996,140.00
Community Services	8,184.54			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	216,908.04	0	298.75	Direct Cost Total 216,908.04

Title I Reg	1,485,115.71	Title 5 Reg	3,278.07
Title I CO	348,057.00	Title 5 CO	17,688.00

Total Capital Exp. 735,815.18

Total Expenditures 51,921,680.46

2004 National Public Education Finance Survey for: 81040 CHELSEA SCHOOL DISTRICT

Property Tax	8,812,237.43
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	44,907.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,556.70
Food Serv	857,054.20
Student Act	107,446.14
Other Local	1,127,315.05
Textbook	0
Summer	0.00
Total local	11,010,516.52

Int Rev	0.00
State	18,534,654.27
Federal:	
Direct	48,432.00
Thr St	44,728.15
Thr Int	77,009.27
Thr Oth	26,945.00
Total	197,114.42
Othr Fin Source	0.00
Total Revenue	29,742,285.21

Average Daily Attendance 2,684.60

Reg Tchr Salaries	7,511,622.23
SE Tchr Salaries	624,843.68
VE Tchr Salaries	124,221.98
Other Tchr Salaries	5,189.50
Textbooks	202,005.41

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,373,750.63	3,212,631.66	246,989.16	564,934.34	53,506.19	24,612.01	13,422,917.80
Pupils Support	1,839,603.55	584,619.17	90,148.63	17,598.81	8,000.00	0.00	2,531,970.16
Inst Staff Sup	507,693.89	205,703.50	18,856.21	48,733.88	4,991.77	1,521.75	782,509.23
Gen Adm	213,734.02	65,899.84	48,919.10	24,644.26	2,999.21	3,562.44	356,759.66
Sch Adm	856,421.36	315,141.57	8,476.75	16,901.51	0.00	3,050.00	1,199,991.19
Opns & Maint	993,532.54	425,580.96	513,319.53	1,054,566.78	5,898.73	0.00	2,986,999.81
Transport	727,753.26	233,855.93	25,438.48	136,384.85	74,785.00	4,033.00	1,127,465.52
Other Support	438,594.54	162,309.40	96,965.81	45,187.16	57,498.35	208,492.74	951,549.65
Support Total	5,577,333.16	1,993,110.37	802,124.51	1,344,017.25	154,173.06	220,659.93	9,937,245.22
Food Service	345,366.99	83,029.70	18,289.45	481,383.32	28,588.25	530.02	928,599.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,288,762.50

Facilities Acq. & Construction — Property 986,674.38; Equipment 0.00 — 0.00

Debt Service Interest	2,026,503.13	Debt Service Principal	2,824,038.00
Community Services	866,610.70		

Debt Service Total 4,850,541.13

15,409.35

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	2,349.00
Title I CO	19,979.00	Title 5 CO	0.00

Total Capital Exp. 1,238,351.23

Total Expenditures 26,393,724.43

2004 National Public Education Finance Survey for: 81050 DEXTER COMMUNITY SCHOOL DISTRICT

Property Tax	9,485,842.33
No Prop Tax	12,399.80
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,225.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	6,931.82
Investment	83,218.97
Food Serv	984,328.35
Student Act	165,068.77
Other Local	1,471,621.00
Textbook	0
Summer	0.00
Total local	12,205,704.22

Int Rev	2,242.80
State	24,024,823.79
Federal:	
Direct	0.00
Thr St	169,316.81
Thr Int	0.00
Thr Oth	40,761.00
Total	210,077.81
Othr Fin Source	1,234,853.00
Total Revenue	36,442,848.62

Average Daily Attendance 3,202.25

Reg Tchr Salaries	8,992,605.87
SE Tchr Salaries	550,861.00
VE Tchr Salaries	100,138.00
Other Tchr Salaries	63,319.95
Textbooks	89,510.20

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,519,485.91	3,748,480.45	125,155.37	433,830.59	1,183.60	18,218.14	15,845,170.46
Pupils Support	2,036,007.32	681,547.39	170,941.15	45,346.27	0.00	0.00	2,933,842.13
Inst Staff Sup	1,171,050.73	419,909.25	197,836.27	35,981.03	4,881.32	0.00	1,824,777.28
Gen Adm	266,773.16	167,472.25	86,515.32	4,593.99	0.00	13,930.22	539,284.94
Sch Adm	1,062,523.03	443,992.08	19,950.79	13,169.99	0.00	7,634.42	1,547,270.31
Opns & Maint	831,073.75	394,244.37	604,685.29	1,022,301.60	0.00	0.00	2,852,305.01
Transport	915,892.79	432,823.53	171,713.06	149,096.44	176,000.00	2,435.25	1,671,961.07
Other Support	340,572.34	131,594.22	26,074.55	7,163.77	0.00	83,488.25	588,893.13
Support Total	6,623,893.12	2,671,583.09	1,277,716.43	1,277,653.09	180,881.32	107,488.14	11,958,333.87
Food Service	505,632.60	198,174.21	15,767.82	650,855.92	0.00	349.55	1,370,780.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,174,284.43

Facilities Acq. & Construction	Property	204,190.88	
	Equipment	514,741.84	24,144.55

Debt Service Interest	4,402,920.86	Debt Service Principal	3,735,000.00	Debt Service Total	8,137,920.86
Community Services	1,092,761.50			5,332.90	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	2,675.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 906,330.54 Total Expenditures 31,197,521.02

2004 National Public Education Finance Survey for: 81070 LINCOLN CONSOLIDATED SCHOOL DISTRICT

Property Tax	7,855,765.15
No Prop Tax	13,613.56
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	49,123.62
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	357,448.61
Food Serv	789,837.74
Student Act	75,362.50
Other Local	374,471.81
Textbook	0
Summer	0.00
Total local	9,515,622.99

Int Rev	0.00
State	32,259,007.67
Federal:	
Direct	0.00
Thr St	1,012,133.15
Thr Int	0.00
Thr Oth	42,126.00
Total	1,054,259.15
Othr Fin Source	3,500,627.81
Total Revenue	42,828,889.81

Average Daily Attendance 4,547.80

Reg Tchr Salaries	11,803,433.51	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,616,094.08	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	116,780.00		
Other Tchr Salaries	125,293.75		
Textbooks	417,817.63		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,962,046.67	6,551,847.87	163,784.49	887,707.30	59,010.51	69,748.83	23,635,135.16
Pupils Support	2,489,106.97	893,254.87	99,736.07	26,833.90	12,425.68	696.82	3,509,628.63
Inst Staff Sup	836,955.64	315,165.61	103,342.07	110,789.23	3,381.27	20.00	1,366,272.55
Gen Adm	200,085.17	101,326.03	147,753.47	1,016.44	0.00	22,532.16	472,713.27
Sch Adm	1,481,143.28	537,385.04	13,690.87	13,257.22	0.00	24,204.13	2,069,680.54
Opns & Maint	1,772,755.02	830,911.82	1,453,847.01	257,237.59	39,162.43	3,948.52	4,318,699.96
Transport	1,476,376.49	694,242.59	40,819.05	221,887.10	132,207.12	1,279.17	2,434,604.40
Other Support	735,294.02	282,284.90	185,825.89	42,087.31	57,438.14	130,455.82	1,375,947.94
Support Total	8,991,716.59	3,654,570.86	2,045,014.43	673,108.79	244,614.64	183,136.62	15,547,547.29
Food Service	368,762.14	177,493.79	187,878.06	626,505.36	0.00	3,882.61	1,364,521.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,547,204.41

Facilities Acq. & Construction	Property	6,116,592.45	
	Equipment	1,999,877.99	181,896.75

Debt Service Interest	4,727,120.39	Debt Service Principal	1,897,252.00	Debt Service Total	6,624,372.39
Community Services	243,159.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	132,326.00	Title 5 Reg	0.00
Title I CO	42,977.00	Title 5 CO	0.00

Total Capital Exp. 8,420,095.59 Total Expenditures 49,392,355.81

2004 National Public Education Finance Survey for: 81080 MANCHESTER COMMUNITY SCHOOL DISTRICT

Property Tax	3,150,027.44
No Prop Tax	5,633.57
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,182.00
LEA Tuition	0.00
Ind Trans	8,512.50
LEA Trans	0.00
Investment	190,514.02
Food Serv	170,143.25
Student Act	107,567.01
Other Local	100,501.99
Textbook	0
Summer	0.00
Total local	3,735,081.78

Int Rev	0.00
State	8,252,764.31
Federal:	
Direct	4,753.46
Thr St	479,054.97
Thr Int	6,630.74
Thr Oth	12,068.00
Total	502,507.17
Othr Fin Source	1,118,480.00
Total Revenue	12,490,353.26

Average Daily Attendance 1,219.36

Reg Tchr Salaries	3,154,004.93
SE Tchr Salaries	93,532.00
VE Tchr Salaries	84,155.56
Other Tchr Salaries	76,040.45
Textbooks	16,712.12

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,981,664.92	1,638,758.91	86,232.07	147,883.34	9,295.04	9,164.64	5,863,703.88
Pupils Support	912,024.35	348,582.72	50,166.80	8,083.23	0.00	0.00	1,318,857.10
Inst Staff Sup	143,224.34	37,413.38	55,045.14	31,776.33	1,282.59	0.00	267,459.19
Gen Adm	191,204.64	97,375.51	85,994.03	3,647.17	675.99	9,565.03	387,786.38
Sch Adm	339,362.71	146,650.62	1,293.55	5,511.91	0.00	3,724.87	496,543.66
Opns & Maint	381,365.96	185,956.65	136,596.57	260,859.35	3,199.99	0.00	964,778.53
Transport	374,889.65	101,092.38	39,936.18	89,026.08	129,744.86	0.00	604,944.29
Other Support	114,675.21	58,185.09	44,558.67	284.00	23,259.54	68,159.33	285,862.30
Support Total	2,456,746.86	975,256.35	413,590.94	399,188.07	158,162.97	81,449.23	4,326,231.45
Food Service	99,959.35	34,662.62	4,158.08	117,895.23	2,329.26	324.00	256,999.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,446,934.61

Facilities Acq. & Construction	Property	13,363,609.53	
	Equipment	1,663,315.37	7,486.64

Debt Service Interest	1,849,840.00	Debt Service Principal	1,160,000.00	Debt Service Total	3,009,840.00
Community Services	70,213.81				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	57,380.32	Title 5 Reg	2,037.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 15,196,712.17

Total Expenditures 25,721,347.23

2004 National Public Education Finance Survey for: 81100 MILAN AREA SCHOOLS

Property Tax	6,073,743.86
No Prop Tax	4,384.94
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	115,613.28
LEA Tuition	0.00
Ind Trans	14,175.06
LEA Trans	0.00
Investment	553,586.60
Food Serv	510,213.72
Student Act	19,987.00
Other Local	272,727.76
Textbook	0
Summer	0.00
Total local	7,564,432.22

Int Rev	0.00
State	12,653,194.71
Federal:	
Direct	0.00
Thr St	832,127.11
Thr Int	10,500.00
Thr Oth	42,334.00
Total	884,961.11
Othr Fin Source	10,657,364.89
Total Revenue	21,102,588.04

Average Daily Attendance 2,000.23

Reg Tchr Salaries	5,994,164.37	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	373,026.69	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	145,563.50		
Textbooks	57,653.73		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,606,108.01	2,600,930.05	173,927.06	172,902.87	495.00	5,352.67	10,559,220.66
Pupils Support	1,218,528.44	425,483.49	40,289.83	6,940.38	0.00	23,412.50	1,714,654.64
Inst Staff Sup	376,096.59	108,773.74	104,926.42	12,706.02	0.00	0.00	602,502.77
Gen Adm	214,047.92	75,433.38	31,952.64	0.00	0.00	35,115.73	356,549.67
Sch Adm	680,893.32	235,914.07	115,780.47	20,509.61	0.00	5,589.17	1,058,686.64
Opns & Maint	735,719.71	401,308.21	236,887.00	928,080.64	3,000.00	97.96	2,302,093.52
Transport	538,984.80	185,958.46	21,981.14	90,483.82	118,810.00	1,760.89	839,169.11
Other Support	193,811.75	69,579.59	73,688.79	4,539.55	26,011.09	78,202.86	419,822.54
Support Total	3,958,082.53	1,502,450.94	625,506.29	1,063,260.02	147,821.09	144,179.11	7,293,478.89
Food Service	246,349.55	55,980.67	96,071.79	355,680.15	3,583.87	0.00	754,082.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,606,781.71

Facilities Acq. & Construction	Property	6,230,674.08	
	Equipment	3,301,092.02	254,559.67

Debt Service Interest	2,687,461.46	Debt Service Principal	1,830,000.00	Debt Service Total	4,517,461.46
Community Services	185,564.53			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	311,262.62	0	0.00	Direct Cost Total	311,262.62

Title I Reg	106,605.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 9,683,666.06 Total Expenditures 29,041,834.59

2004 National Public Education Finance Survey for: 81120 SALINE AREA SCHOOL DISTRICT

Property Tax	16,696,938.98
No Prop Tax	16,643.47
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,789.73
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,618,324.54
Food Serv	1,319,843.92
Student Act	214,811.10
Other Local	1,665,947.62
Textbook	0
Summer	0.00
Total local	22,542,299.36

Int Rev	85,292.71
State	32,165,668.46
Federal:	
Direct	0.00
Thr St	351,093.58
Thr Int	0.00
Thr Oth	60,147.00
Total	411,240.58
Othr Fin Source	3,196,963.00
Total Revenue	55,204,501.11

Average Daily Attendance 4,935.58

Reg Tchr Salaries	15,395,142.44	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	744,725.76	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	381,028.25		
Textbooks	178,904.83		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,609,069.44	7,030,536.87	222,127.43	540,402.50	18,452.53	40,727.19	26,442,863.43
Pupils Support	2,651,528.36	995,735.16	214,188.16	40,868.33	0.00	18,720.88	3,921,040.89
Inst Staff Sup	1,562,335.02	576,249.27	135,146.43	74,385.14	1,214.43	12,103.18	2,360,219.04
Gen Adm	288,008.94	111,324.47	88,951.26	1,698.01	0.00	16,610.00	506,592.68
Sch Adm	1,720,429.57	631,334.74	131,770.93	33,383.23	2,401.20	23,985.04	2,540,903.51
Opns & Maint	1,558,548.33	621,114.28	331,722.83	1,135,022.97	784.46	4,322.08	3,650,730.49
Transport	1,116,221.88	499,154.18	102,310.45	115,298.73	9,645.00	3,409.61	1,836,394.85
Other Support	695,025.11	373,123.69	287,420.00	30,184.97	33,589.96	1,797.35	1,387,551.12
Support Total	9,592,097.21	3,808,035.79	1,291,510.06	1,430,841.38	47,635.05	80,948.14	16,203,432.58
Food Service	506,428.21	215,255.59	30,016.72	664,861.40	7,185.60	24,865.59	1,441,427.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,087,723.52

Facilities Acq. & Construction	Property	31,940,754.72	
	Equipment	3,460,564.31	0.00

Debt Service Interest	7,310,914.29	Debt Service Principal	5,880,000.00	Debt Service Total	13,190,914.29
Community Services	2,041,546.15			131,151.27	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	116,928.00	Title 5 Reg	2,616.69
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 35,605,743.48 Total Expenditures 81,735,013.15

2004 National Public Education Finance Survey for: 81140 WHITMORE LAKE PUBLIC SCHOOL DISTRICT

Property Tax	4,337,324.76
No Prop Tax	55.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	42,445.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	48,787,093.63
Food Serv	259,258.00
Student Act	50,403.28
Other Local	90,810.87
Textbook	0
Summer	0.00
Total local	53,567,390.54

Int Rev	31,123.92
State	7,114,332.11
Federal:	
Direct	0.00
Thr St	258,297.19
Thr Int	136,117.00
Thr Oth	24,510.00
Total	418,924.19
Othr Fin Source	1,042,501.00
Total Revenue	61,131,770.76

Average Daily Attendance 1,170.21

Reg Tchr Salaries	3,196,301.81
SE Tchr Salaries	290,739.08
VE Tchr Salaries	95,755.84
Other Tchr Salaries	56,213.40
Textbooks	38,864.47

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,187,927.99	1,547,384.33	52,879.71	139,748.64	10,835.96	5,377.00	5,933,317.67
Pupils Support	659,562.15	248,046.62	40,314.10	13,306.71	0.00	54.00	961,283.58
Inst Staff Sup	158,427.23	70,388.83	102,453.89	36,345.34	16,080.60	340.00	367,955.29
Gen Adm	151,371.74	60,610.42	58,075.98	7,738.50	3,099.80	4,966.00	282,762.64
Sch Adm	389,832.12	147,967.60	14,128.09	3,414.42	9,187.52	3,369.30	558,711.53
Opns & Maint	285,932.24	121,600.10	111,828.59	230,594.37	9,742.17	260.00	750,215.30
Transport	426,490.15	155,002.14	16,683.70	56,746.01	0.00	1,203.80	656,125.80
Other Support	237,163.08	94,940.26	68,604.07	49,958.43	0.00	256,261.96	706,927.80
Support Total	2,308,778.71	898,555.97	412,088.42	398,103.78	38,110.09	266,455.06	4,283,981.94
Food Service	132,168.87	32,703.90	26,320.30	204,237.48	5,750.00	1,251.39	396,681.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,613,981.55

Facilities Acq. & Construction	Property	1,345,809.89	
	Equipment	770,137.60	1,837,798.00

Debt Service Interest	2,091,921.67	Debt Service Principal	730,000.00	Debt Service Total	2,821,921.67
Community Services	41,907.27			6,481.68	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	90,833.68	Title 5 Reg	0.00
Title I CO	21,138.00	Title 5 CO	0.00

Total Capital Exp. 2,177,125.22 Total Expenditures 14,670,812.04

2004 National Public Education Finance Survey for: 81150 WILLOW RUN COMMUNITY SCHOOLS

Property Tax	6,093,203.33
No Prop Tax	14,821.40
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	158,465.25
LEA Tuition	0.00
Ind Trans	77,536.48
LEA Trans	0.00
Investment	248,944.72
Food Serv	266,940.85
Student Act	7,486.75
Other Local	622,190.19
Textbook	0
Summer	0.00
Total local	7,489,588.97

Int Rev	0.00
State	19,560,794.45
Federal:	
Direct	42,714.30
Thr St	3,113,414.08
Thr Int	606,991.32
Thr Oth	42,809.00
Total	3,805,928.70
Othr Fin Source	2,655,227.01
Total Revenue	30,856,312.12

Average Daily Attendance 2,455.54

Reg Tchr Salaries	6,800,510.44
SE Tchr Salaries	993,909.99
VE Tchr Salaries	0.00
Other Tchr Salaries	850,030.16
Textbooks	14,913.13

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,487,693.82	4,421,894.81	261,150.84	491,431.55	10,754.91	16,978.72	15,679,149.74
Pupils Support	2,696,174.05	1,074,413.63	117,455.36	10,487.88	0.00	0.00	3,898,530.92
Inst Staff Sup	712,024.37	272,429.40	506,078.09	88,734.04	1,826.19	82,996.61	1,662,262.51
Gen Adm	153,167.30	69,701.96	144,757.48	8,558.83	6,998.00	15,749.47	391,935.04
Sch Adm	1,079,812.25	435,530.86	34,901.15	12,464.62	2,999.66	10,097.79	1,572,806.67
Opns & Maint	1,285,356.15	749,594.65	343,687.78	767,794.00	3,121.00	120.00	3,146,552.58
Transport	666,314.90	372,104.09	116,298.76	99,018.94	206,206.92	190.00	1,253,926.69
Other Support	567,065.99	511,787.99	281,548.87	53,540.70	176.25	46,594.03	1,460,537.58
Support Total	7,159,915.01	3,485,562.58	1,544,727.49	1,040,599.01	221,328.02	155,747.90	13,386,551.99
Food Service	323,300.49	141,825.79	159,275.20	555,107.00	0.00	1,473.86	1,180,982.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,246,684.07

Facilities Acq. & Construction	Property	21,353,468.98	
	Equipment	1,127,697.51	0.00

Debt Service Interest	2,973,667.50	Debt Service Principal	2,505,000.00			Debt Service Total	5,478,667.50
Community Services	594,175.11				55.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	452,491.50	0	0.00	Direct Cost Total	452,491.50

Title I Reg	1,195,191.65	Title 5 Reg	32,774.70
Title I CO	129,562.00	Title 5 CO	24,366.00

Total Capital Exp.	22,713,304.42	Total Expenditures	54,006,655.10

2004 National Public Education Finance Survey for: 81901 HONEY CREEK COMMUNITY SCHOOL

Average Daily Attendance 128.80

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,954.00
Food Serv	0.00
Student Act	0.00
Other Local	168,271.00
Textbook	0
Summer	0.00
Total local	170,225.00

Int Rev	0.00
State	966,028.00
Federal:	
Direct	0.00
Thr St	36,305.00
Thr Int	0.00
Thr Oth	0.00
Total	36,305.00
Othr Fin Source	0.00
Total Revenue	1,172,558.00

Reg Tchr Salaries	345,117.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	67,803.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	14,019.00		
Textbooks	3,569.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	437,663.00	110,033.00	15,475.00	24,512.00	161.00	0.00	587,683.00
Pupils Support	44,777.00	11,054.00	0.00	0.00	0.00	0.00	55,831.00
Inst Staff Sup	91,871.00	13,156.00	7,289.00	7,785.00	1,879.00	0.00	120,101.00
Gen Adm	105,664.00	13,249.00	44,835.00	2,634.00	940.00	1,860.00	168,242.00
Sch Adm	76,692.00	16,568.00	789.00	0.00	0.00	0.00	94,049.00
Opns & Maint	0.00	0.00	49,620.00	0.00	0.00	0.00	49,620.00
Transport	0.00	0.00	1,110.00	0.00	0.00	0.00	1,110.00
Other Support	14,763.00	6,522.00	7,362.00	0.00	0.00	0.00	28,647.00
Support Total	333,767.00	60,549.00	111,005.00	10,419.00	2,819.00	1,860.00	517,600.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,105,283.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	169,809.00			3,397.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,377.00

Total Expenditures 1,281,469.00

2004 National Public Education Finance Survey for: 81902 CENTRAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	30,103.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	11,966.00
Student Act	6,371.00
Other Local	67,286.25
Textbook	0
Summer	0.00
Total local	85,623.25

Int Rev	0.00
State	2,521,903.75
Federal:	
Direct	3,787.00
Thr St	414,101.00
Thr Int	0.00
Thr Oth	146,923.00
Total	564,811.00
Othr Fin Source	0.00
Total Revenue	3,172,338.00

Average Daily Attendance 300.04

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	30,103.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	11,265.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,256,840.14	151,362.32	16,216.18	14,413.42	1,422,615.88
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	168,593.87	13,292.51	0.00	0.00	181,886.38
Gen Adm	0.00	0.00	321,596.34	4,584.88	0.00	500.00	326,681.22
Sch Adm	147,080.59	20,025.52	2,690.67	3,500.00	0.00	1,746.00	175,042.78
Opns & Maint	0.00	0.00	445,352.35	69,845.30	14,500.00	598.00	515,795.65
Transport	0.00	0.00	23,415.07	0.00	0.00	0.00	23,415.07
Other Support	0.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00
Support Total	147,080.59	20,025.52	961,648.30	91,222.69	14,500.00	103,844.00	1,323,821.10
Food Service	0.00	0.00	0.00	125,560.00	0.00	0.00	125,560.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,871,996.98

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	67,951.43	Debt Service Principal	82,252.41	Debt Service Total	150,203.84
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	298,171.00	Title 5 Reg	6,574.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 30,716.18

Total Expenditures 2,902,713.16

2004 National Public Education Finance Survey for: 81903 WASHTENAW TECHNICAL MIDDLE COLLEGE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,407.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,185.09
Food Serv	0.00
Student Act	0.00
Other Local	73.62
Textbook	0
Summer	0.00
Total local	4,665.71

Int Rev	0.00
State	2,291,917.42
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	2,296,583.13

Average Daily Attendance 311.19

Reg Tchr Salaries	353,878.40	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	158,322.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	366,971.57	149,071.03	621,736.38	158,429.13	8,047.63	365.00	1,296,573.11
Pupils Support	105,919.20	35,763.68	25,309.46	0.00	0.00	1,539.00	168,531.34
Inst Staff Sup	400.00	63.08	8,147.03	0.00	0.00	0.00	8,610.11
Gen Adm	0.00	0.00	8,954.24	1,257.69	0.00	0.00	10,211.93
Sch Adm	129,122.67	45,281.01	123,794.88	7,063.82	0.00	10,909.23	316,171.61
Opns & Maint	0.00	0.00	39,311.23	0.00	0.00	0.00	39,311.23
Transport	0.00	0.00	211.10	0.00	0.00	0.00	211.10
Other Support	630.00	48.20	129,325.42	0.00	0.00	71,782.52	201,786.14
Support Total	236,071.87	81,155.97	335,053.36	8,321.51	0.00	84,230.75	744,833.46
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,041,406.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	8,047.63	Total Expenditures	2,049,454.20

2004 National Public Education Finance Survey for: 81904 ANN ARBOR LEARNING COMMUNITY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,387.00
Food Serv	0.00
Student Act	0.00
Other Local	17,970.00
Textbook	0
Summer	0.00
Total local	19,357.00

Int Rev	0.00
State	811,156.00
Federal:	
Direct	0.00
Thr St	1.00
Thr Int	0.00
Thr Oth	0.00
Total	1.00
Othr Fin Source	0.00
Total Revenue	830,514.00

Average Daily Attendance 105.85

Reg Tchr Salaries	278,547.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	122.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	301,223.00	101,739.00	12,533.00	10,009.00	693.00	4,612.00	430,116.00
Pupils Support	14,520.00	1,367.00	23,792.00	192.00	0.00	1,203.00	41,074.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	33,512.00	0.00	0.00	1,715.00	35,227.00
Sch Adm	99,542.00	24,024.00	5,480.00	1,588.00	1,974.00	1,231.00	131,865.00
Opns & Maint	0.00	0.00	123,334.00	8,301.00	0.00	0.00	131,635.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,602.00	0.00	0.00	0.00	1,602.00
Support Total	114,062.00	25,391.00	187,720.00	10,081.00	1,974.00	4,149.00	341,403.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	771,519.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,667.00

Total Expenditures 774,186.00

2004 National Public Education Finance Survey for: 81905 SOUTH ARBOR CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,890.00
Student Act	0.00
Other Local	155,340.00
Textbook	0
Summer	0.00
Total local	194,230.00

Int Rev	0.00
State	4,514,367.00
Federal:	
Direct	0.00
Thr St	78,946.00
Thr Int	20,070.00
Thr Oth	0.00
Total	99,016.00
Othr Fin Source	0.00
Total Revenue	4,807,613.00

Average Daily Attendance 628.36

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,910,916.00	0.00	0.00	0.00	1,910,916.00
Pupils Support	0.00	0.00	70,320.00	0.00	0.00	0.00	70,320.00
Inst Staff Sup	0.00	0.00	226,041.00	0.00	0.00	0.00	226,041.00
Gen Adm	0.00	0.00	513,122.00	0.00	0.00	0.00	513,122.00
Sch Adm	0.00	0.00	272,189.00	0.00	0.00	0.00	272,189.00
Opns & Maint	0.00	0.00	1,440,204.00	0.00	0.00	0.00	1,440,204.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	295,586.00	0.00	0.00	0.00	295,586.00
Support Total	0.00	0.00	2,817,462.00	0.00	0.00	0.00	2,817,462.00
Food Service	0.00	0.00	10,992.00	55,905.00	0.00	0.00	66,897.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,795,275.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	32,800.67	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,795,275.00

2004 National Public Education Finance Survey for: 82000 WAYNE R. E. S. A.

Property Tax	148,185,440.32
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	354,419.23
Ind Trans	0.00
LEA Trans	0.00
Investment	643,288.14
Food Serv	0.00
Student Act	0.00
Other Local	451,397.65
Textbook	0
Summer	0.00
Total local	149,280,126.11

Int Rev	0.00
State	40,399,022.88
Federal:	
Direct	0.00
Thr St	62,653,011.00
Thr Int	18,349.02
Thr Oth	0.00
Total	62,671,360.02
Othr Fin Source	0.00
Total Revenue	252,350,509.01

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	354,419.23	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	536,038.82		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	536,038.82	145,500.91	10,188.60	19,621.78	3,116.25	1,875.86	713,225.97
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	6,747,424.35	2,264,879.78	3,728,389.36	619,560.03	458,240.77	111,320.30	13,471,573.82
Gen Adm	523,807.75	197,991.58	156,294.19	6,478.83	0.00	30,897.31	915,469.66
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	270,026.54	148,402.09	997,741.62	453,496.54	1,728.78	3,513.42	1,873,180.21
Transport	108,897.22	29,277.35	5,808.18	113.72	0.00	794.64	144,891.11
Other Support	5,678,163.42	2,201,216.71	3,215,294.55	150,625.16	638,142.52	103,009.41	11,348,309.25
Support Total	13,328,319.28	4,841,767.51	8,103,527.90	1,230,274.28	1,098,112.07	249,535.08	27,753,424.05
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,466,650.02

Facilities Acq. & Construction	Property	330,199.37	
	Equipment	11,780.55	16,771.87

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	278,291.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	2,942.00	0	0.00	Direct Cost Total	2,942.00

Title I Reg	285,420.00	Title 5 Reg	172,191.59
Title I CO	0.00	Title 5 CO	582,754.56

Total Capital Exp. 1,443,208.24 Total Expenditures 30,207,863.57

2004 National Public Education Finance Survey for: 82010 DETROIT CITY SCHOOL DISTRICT

Property Tax	183,687,756.71
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	534,085.78
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,899,578.09
Food Serv	4,883,121.99
Student Act	0.00
Other Local	14,313,739.30
Textbook	0
Summer	0.00
Total local	211,318,281.87

Int Rev	0.00
State	1,122,411,175.88
Federal:	
Direct	6,988,805.47
Thr St	226,594,167.16
Thr Int	11,833,853.10
Thr Oth	9,974,123.65
Total	255,390,949.38
Othr Fin Source	52,382,544.00
Total Revenue	1,589,120,407.13

Average Daily Attendance 138,021.84

Reg Tchr Salaries	367,110,675.51
SE Tchr Salaries	105,158,479.14
VE Tchr Salaries	21,252,248.57
Other Tchr Salaries	69,231,636.81
Textbooks	8,816,956.50

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	628,518,938.94	221,122,098.77	16,224,059.50	64,222,135.42	4,393,178.83	5,016,233.71	935,103,466.34
Pupils Support	66,999,927.43	21,270,947.50	3,333,814.39	1,967,172.45	16,252.14	506,603.84	94,078,465.61
Inst Staff Sup	20,538,215.00	6,436,514.64	10,896,821.24	2,382,182.76	1,698,232.02	4,267,087.34	44,520,820.98
Gen Adm	8,144,775.44	2,563,854.00	4,636,876.20	313,430.78	35,888.29	1,158,391.79	16,817,328.21
Sch Adm	96,363,497.91	35,129,110.34	4,719,674.69	428,373.73	341,058.14	849,991.76	137,490,648.43
Opns & Maint	96,746,458.37	30,101,131.17	46,170,099.88	12,029,224.02	457,790.64	1,714,223.17	186,761,136.61
Transport	20,156,791.76	10,101,691.62	21,649,580.64	2,270,621.17	1,452,197.49	1,356,085.70	55,534,770.89
Other Support	41,218,313.48	11,682,638.19	63,792,747.04	2,438,912.64	38,230,122.93	10,250,338.52	129,382,949.87
Support Total	350,167,979.39	117,285,887.46	155,199,614.08	21,829,917.55	42,231,541.65	20,102,722.12	664,586,120.60
Food Service	13,320,850.86	5,328,554.12	27,809,587.81	2,742,962.01	449,297.48	52,119.66	49,254,074.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,648,943,661.40

Facilities Acq. & Construction	Property	214,682,177.01	
	Equipment	18,925,523.37	9,234,617.74

Debt Service Interest	78,679,422.18	Debt Service Principal	40,335,939.45	Debt Service Total	119,015,361.63
Community Services	6,836,101.82			85,977.90	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	5,897,860.51	0	561.00	Direct Cost Total 5,897,860.51

Title I Reg	109,143,861.25	Title 5 Reg	1,772,199.00
Title I CO	27,256,922.00	Title 5 CO	434,104.00

Total Capital Exp. 280,768,257.24 Total Expenditures 1,951,680,498.71

2004 National Public Education Finance Survey for: 82020 ALLEN PARK PUBLIC SCHOOLS

Property Tax	4,791,777.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	35,695.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,581,449.10
Food Serv	678,983.60
Student Act	53,918.50
Other Local	779,240.25
Textbook	0
Summer	27,600.00
Total local	7,948,664.80

Int Rev	0.00
State	24,353,730.34
Federal:	
Direct	0.00
Thr St	260,557.40
Thr Int	0.00
Thr Oth	29,282.00
Total	289,839.40
Othr Fin Source	1,936,181.00
Total Revenue	32,592,234.54

Average Daily Attendance 3,344.25

Reg Tchr Salaries	10,060,978.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	902,938.51	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	14,317.36		
Textbooks	71,094.42		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,766,425.05	4,747,597.96	198,118.16	404,278.39	40,876.87	53,753.00	17,170,172.56
Pupils Support	1,392,691.93	504,507.00	92,393.69	10,409.10	0.00	0.00	2,000,001.72
Inst Staff Sup	646,891.86	260,902.67	73,752.06	54,188.45	3,983.17	688.72	1,036,423.76
Gen Adm	191,940.94	66,157.67	87,423.69	12,810.11	0.00	11,173.31	369,505.72
Sch Adm	1,164,758.95	484,235.83	843.04	19,361.11	0.00	12,901.62	1,682,100.55
Opns & Maint	950,141.80	546,275.22	479,861.04	606,375.82	0.00	0.00	2,582,653.88
Transport	364,769.57	162,165.64	19,241.66	59,804.90	272,331.48	0.00	605,981.77
Other Support	471,875.15	192,886.86	107,387.89	34,892.95	3,372.93	61,034.98	868,077.83
Support Total	5,183,070.20	2,217,130.89	860,903.07	797,842.44	279,687.58	85,798.63	9,144,745.23
Food Service	356,577.93	79,880.69	1,265.78	440,314.78	16,304.15	5,970.63	884,009.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,198,927.60

Facilities Acq. & Construction	Property	7,552,642.82	
	Equipment	313,669.64	128,325.75

Debt Service Interest	3,342,157.27	Debt Service Principal	2,271,011.29	Debt Service Total	5,613,168.56
Community Services	459,870.44			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	48,839.42	0	0.00	Direct Cost Total	48,839.42

Title I Reg	0.00	Title 5 Reg	3,253.00
Title I CO	22,032.00	Title 5 CO	0.00

Total Capital Exp.	8,203,181.06	Total Expenditures	36,039,144.27

2004 National Public Education Finance Survey for: 82030 DEARBORN CITY SCHOOL DISTRICT

Property Tax	70,473,602.22
No Prop Tax	28,326.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,212,174.95
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	255,730.00
Investment	2,757,898.94
Food Serv	1,764,970.29
Student Act	68,136.95
Other Local	1,794,128.94
Textbook	0
Summer	0.00
Total local	79,099,239.05

Int Rev	25,000.00
State	107,325,389.50
Federal:	
Direct	669,368.22
Thr St	12,319,223.84
Thr Int	176.74
Thr Oth	160,849.00
Total	13,149,617.80
Othr Fin Source	8,419,967.16
Total Revenue	199,599,246.35

Average Daily Attendance 16,170.64

Reg Tchr Salaries	50,626,141.74
SE Tchr Salaries	4,616,634.00
VE Tchr Salaries	75,005.00
Other Tchr Salaries	8,291,868.00
Textbooks	250,878.84

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	70,831,570.54	25,914,531.68	938,565.54	2,748,482.39	530,366.99	597.00	100,433,747.15
Pupils Support	10,134,632.55	3,453,976.03	74,754.11	56,628.44	0.00	238.00	13,720,229.13
Inst Staff Sup	6,327,241.41	2,262,150.38	963,264.71	1,110,590.25	221,226.52	5,455.38	10,668,702.13
Gen Adm	527,603.01	143,370.47	324,806.26	5,485.26	0.00	19,239.00	1,020,504.00
Sch Adm	6,749,541.40	2,625,838.83	27,720.84	456,515.36	0.00	0.00	9,859,616.43
Opns & Maint	9,403,046.82	3,932,368.39	3,871,539.37	4,023,721.18	51,367.65	245.63	21,230,921.39
Transport	3,524,328.93	1,677,161.46	526,938.48	426,922.92	871,585.00	0.00	6,155,351.79
Other Support	5,424,080.04	1,691,692.60	1,039,907.12	223,212.27	81,817.97	24,987.64	8,403,879.67
Support Total	42,090,474.16	15,786,558.16	6,828,930.89	6,303,075.68	1,225,997.14	50,165.65	71,059,204.54
Food Service	1,627,328.34	720,156.51	62,303.46	1,629,330.37	30,169.94	120.00	4,039,238.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	175,532,190.37

Facilities Acq. & Construction	Property	41,691,388.62
	Equipment	17,365,691.60

Debt Service Interest	9,274,592.00	Debt Service Principal	9,333,832.00
Debt Service Total	18,608,424.00		
Community Services	970,072.94		893.16

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,356,714.13	0	2,518.79	Direct Cost Total 1,356,714.13

Title I Reg	4,437,564.86	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 60,847,026.24

Total Expenditures 238,706,003.68

2004 National Public Education Finance Survey for: 82040 DEARBORN HEIGHTS SCHOOL DISTRICT #7

Property Tax	2,536,803.95
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	117,328.33
Ind Trans	0.00
LEA Trans	0.00
Investment	43,317.83
Food Serv	677,361.67
Student Act	33,049.75
Other Local	514,767.47
Textbook	0
Summer	10,550.00
Total local	3,815,850.67

Int Rev	0.00
State	20,154,074.87
Federal:	
Direct	0.00
Thr St	1,296,169.01
Thr Int	0.00
Thr Oth	36,591.00
Total	1,332,760.01
Othr Fin Source	0.00
Total Revenue	25,302,685.55

Average Daily Attendance 2,794.41

Reg Tchr Salaries	6,663,964.12	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,020,700.15	117,328.33	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	336,639.36		
Other Tchr Salaries	744,084.67		
Textbooks	98,435.85		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,242,521.25	3,509,529.30	135,124.21	891,597.78	52,562.71	2,394.24	13,781,166.78
Pupils Support	665,162.91	210,089.96	15,139.38	4,695.51	0.00	0.00	895,087.76
Inst Staff Sup	147,108.19	62,211.78	0.00	48,612.03	0.00	0.00	257,932.00
Gen Adm	387,796.36	138,800.80	131,832.11	27,869.90	0.00	0.00	686,299.17
Sch Adm	979,759.27	412,439.09	0.00	41,643.38	0.00	0.00	1,433,841.74
Opns & Maint	816,962.55	468,360.19	241,940.61	1,196,100.41	137,733.41	0.00	2,723,363.76
Transport	0.00	0.00	266,190.48	0.00	0.00	0.00	266,190.48
Other Support	200,729.53	94,258.86	78,548.12	141,688.19	0.00	50,935.95	566,160.65
Support Total	3,197,518.81	1,386,160.68	733,650.70	1,460,609.42	137,733.41	50,935.95	6,828,875.56
Food Service	0.00	0.00	1,046,124.89	0.00	0.00	0.00	1,046,124.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,656,167.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	883,021.80

Debt Service Interest	305,443.75	Debt Service Principal	1,080,623.75	Debt Service Total	1,386,067.50
Community Services	427,448.14			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	138,549.22	0	0.00	Direct Cost Total	138,549.22

Title I Reg	306,015.28	Title 5 Reg	0.00
Title I CO	71,709.00	Title 5 CO	0.00

Total Capital Exp. 190,296.12 Total Expenditures 23,295,482.51

2004 National Public Education Finance Survey for: 82045 MELVINDALE ALLEN PARK SCHOOLS

Property Tax	5,413,419.86
No Prop Tax	1,647.55
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	97,845.45
Food Serv	284,543.69
Student Act	16,338.00
Other Local	343,034.84
Textbook	0
Summer	0.00
Total local	6,156,829.39

Int Rev	0.00
State	16,349,322.30
Federal:	
Direct	0.00
Thr St	1,040,655.49
Thr Int	920,194.00
Thr Oth	34,954.00
Total	1,995,803.49
Othr Fin Source	0.00
Total Revenue	24,501,955.18

Average Daily Attendance 2,389.24

Reg Tchr Salaries	6,691,205.63
SE Tchr Salaries	904,512.16
VE Tchr Salaries	0.00
Other Tchr Salaries	475,258.90
Textbooks	146,729.75

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,510,621.26	3,032,391.31	85,703.60	481,433.41	0.00	5,722.28	12,115,871.86
Pupils Support	640,320.44	199,790.84	62,265.87	0.00	0.00	0.00	902,377.15
Inst Staff Sup	935,284.24	236,232.09	320,548.04	352,296.45	0.00	0.00	1,844,360.82
Gen Adm	255,977.01	89,911.96	71,620.64	21,875.34	0.00	6,390.00	445,774.95
Sch Adm	967,715.00	383,662.95	4,850.31	55,785.70	0.00	2,115.94	1,414,129.90
Opns & Maint	1,314,660.33	649,886.96	464,325.98	395,749.65	0.00	0.00	2,824,622.92
Transport	632,304.46	207,596.73	97,775.10	33,283.04	0.00	0.00	970,959.33
Other Support	333,774.72	129,218.25	100,428.03	102,928.42	0.00	1,549,314.60	2,215,664.02
Support Total	5,080,036.20	1,896,299.78	1,121,813.97	961,918.60	0.00	1,557,820.54	10,617,889.09
Food Service	294,747.67	78,365.28	55,092.68	318,182.61	15,744.51	594.20	746,982.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,480,743.39

Facilities Acq. & Construction	Property	6,142,540.17	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	288,485.00	Title 5 Reg	8,226.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,158,284.68

Total Expenditures 29,639,028.07

2004 National Public Education Finance Survey for: 82050 GARDEN CITY SCHOOL DISTRICT

Property Tax	5,482,447.76
No Prop Tax	3,095.87
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	104,108.00
LEA Tuition	0.00
Ind Trans	42,089.15
LEA Trans	0.00
Investment	240,260.53
Food Serv	0.00
Student Act	39,460.00
Other Local	693,823.78
Textbook	0
Summer	0.00
Total local	6,605,285.09

Int Rev	0.00
State	37,712,905.21
Federal:	
Direct	46,822.86
Thr St	270,600.94
Thr Int	1,182.15
Thr Oth	0.00
Total	318,605.95
Othr Fin Source	7,138,930.20
Total Revenue	44,636,796.25

Average Daily Attendance 4,802.53

Reg Tchr Salaries	13,367,624.63	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	7,061,410.42	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	307,188.81		
Other Tchr Salaries	62,357.85		
Textbooks	55,460.49		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,376,492.95	10,107,073.35	159,581.01	525,077.65	73,411.66	61,095.06	35,229,320.02
Pupils Support	3,538,974.27	1,316,700.67	14,207.37	8,518.29	0.00	0.00	4,878,400.60
Inst Staff Sup	1,715,753.04	730,008.48	72,139.08	46,939.76	6,775.07	12,623.97	2,577,464.33
Gen Adm	319,077.51	80,701.17	136,141.37	1,817.47	0.00	18,341.48	556,079.00
Sch Adm	1,552,607.93	603,284.74	16,944.82	19,777.39	0.00	6,095.98	2,198,710.86
Opns & Maint	2,099,856.49	928,931.75	541,570.91	1,093,697.67	40,666.23	2,537.10	4,666,593.92
Transport	1,020,615.39	644,341.84	53,818.46	99,216.52	264,883.00	160,275.02	1,978,267.23
Other Support	768,502.58	380,710.00	319,624.02	64,178.66	21,905.27	232,909.99	1,765,925.25
Support Total	11,015,387.21	4,684,678.65	1,154,446.03	1,334,145.76	334,229.57	432,783.54	18,621,441.19
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,850,761.21

Facilities Acq. & Construction	Property	10,948,730.75	
	Equipment	790,805.87	31,202.29

Debt Service Interest	2,051,571.26	Debt Service Principal	1,115,000.00	Debt Service Total	3,166,571.26
Community Services	333,184.26			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	748,246.32	0	0.00	Direct Cost Total	748,246.32

Title I Reg	183,458.10	Title 5 Reg	2,110.22
Title I CO	15,640.00	Title 5 CO	4,086.00

Total Capital Exp. 12,147,177.85 Total Expenditures 67,110,571.93

2004 National Public Education Finance Survey for: 82055 GROSSE POINTE PUBLIC SCHOOLS

Property Tax	26,843,657.25
No Prop Tax	600.26
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	381,552.44
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	521,549.83
Food Serv	1,221,653.56
Student Act	95,745.40
Other Local	1,217,366.30
Textbook	0
Summer	722.00
Total local	30,282,847.04

Int Rev	0.00
State	67,094,790.81
Federal:	
Direct	0.00
Thr St	577,447.76
Thr Int	0.00
Thr Oth	23,335.00
Total	600,782.76
Othr Fin Source	0.00
Total Revenue	97,978,420.61

Average Daily Attendance 8,201.70

Reg Tchr Salaries	33,097,579.80	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,664,946.94	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	15,316.02		
Other Tchr Salaries	0.00		
Textbooks	119,615.55		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	41,888,224.77	17,216,125.59	544,794.41	1,066,162.40	1,170,574.24	243,430.95	60,958,738.12
Pupils Support	4,101,493.97	1,445,102.72	190,277.42	46,707.94	0.00	0.00	5,783,582.05
Inst Staff Sup	1,955,308.76	756,082.02	98,429.26	445,946.41	27,943.28	0.00	3,255,766.45
Gen Adm	498,655.80	135,930.23	339,432.34	30,683.93	0.00	1,790.04	1,006,492.34
Sch Adm	3,900,980.99	1,472,595.78	111,424.24	228,633.79	0.00	42,227.39	5,755,862.19
Opns & Maint	4,564,748.96	1,798,238.44	2,863,969.90	3,766,765.09	500,627.40	0.00	12,993,722.39
Transport	0.00	0.00	522,172.72	0.00	0.00	0.00	522,172.72
Other Support	2,174,991.58	771,931.96	407,343.91	50,279.02	41,456.34	176,581.59	3,581,128.06
Support Total	17,196,180.06	6,379,881.15	4,533,049.79	4,569,016.18	570,027.02	220,599.02	32,898,726.20
Food Service	425,785.49	185,653.20	3,747.44	871,576.73	7,700.00	0.00	1,486,762.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	95,344,227.18

Facilities Acq. & Construction	Property	10,012,351.21	
	Equipment	361,199.69	239,533.00

Debt Service Interest	3,007,262.52	Debt Service Principal	1,270,000.00	Debt Service Total	4,277,262.52
Community Services	1,107,127.58			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	234,429.00	Title 5 Reg	7,104.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 12,121,852.16 Total Expenditures 108,812,739.92

2004 National Public Education Finance Survey for: 82060 HAMTRAMCK PUBLIC SCHOOLS

Property Tax	3,097,225.87
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,944.44
Food Serv	211,917.32
Student Act	0.00
Other Local	181,633.82
Textbook	0
Summer	0.00
Total local	3,502,721.45

Int Rev	6,300.00
State	26,542,319.76
Federal:	
Direct	0.00
Thr St	5,227,737.43
Thr Int	0.00
Thr Oth	1,411.57
Total	5,229,149.00
Othr Fin Source	0.00
Total Revenue	35,280,490.21

Average Daily Attendance 3,491.98

Reg Tchr Salaries	9,545,433.95	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	805,386.91	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	348,790.60		
Other Tchr Salaries	1,651,852.40		
Textbooks	452,406.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,528,843.42	5,978,412.41	72,199.05	715,039.45	70,437.97	8,019.06	20,302,513.39
Pupils Support	1,687,656.47	519,399.06	92,752.87	59,681.96	0.00	7,280.63	2,366,770.99
Inst Staff Sup	1,207,930.69	358,718.91	211,464.54	197,565.24	25,362.02	12,455.88	1,988,135.26
Gen Adm	198,153.46	54,154.09	418,937.38	6,162.36	3,269.88	96,830.53	774,237.82
Sch Adm	1,123,865.70	451,914.80	96,047.68	3,672.74	0.00	1,804.68	1,677,305.60
Opns & Maint	1,445,461.35	666,491.42	570,065.09	719,962.37	0.00	10,950.53	3,412,930.76
Transport	265,035.68	87,365.25	70,667.69	32,659.13	0.00	879.14	456,606.89
Other Support	232,763.42	66,431.25	179,669.25	82,119.08	0.00	0.00	560,983.00
Support Total	6,160,866.77	2,204,474.78	1,639,604.50	1,101,822.88	28,631.90	130,201.39	11,236,970.32
Food Service	315,318.51	59,851.73	183,886.81	577,031.20	6,131.58	0.00	1,136,088.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,675,571.96

Facilities Acq. & Construction	Property	421,412.64	
	Equipment	0.00	0.00

Debt Service Interest	20,990.00	Debt Service Principal	340,000.00		Debt Service Total 360,990.00
Community Services	966,607.16			19,397.44	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	857,109.89	0	0.00	Direct Cost Total 857,109.89

Title I Reg	1,734,169.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 546,011.53

Total Expenditures 35,045,300.54

2004 National Public Education Finance Survey for: 82070 HIGHLAND PARK CITY SCHOOLS

Property Tax	2,714,397.64
No Prop Tax	19,184.30
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	500.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	48,403.32
Food Serv	87,094.50
Student Act	14,447.64
Other Local	402,729.08
Textbook	0
Summer	0.00
Total local	3,286,756.48

Int Rev	0.00
State	25,852,008.16
Federal:	
Direct	73,301.21
Thr St	4,406,025.82
Thr Int	570,193.43
Thr Oth	31,974.00
Total	5,081,494.46
Othr Fin Source	3,701.52
Total Revenue	34,220,259.10

Average Daily Attendance 3,102.97

Reg Tchr Salaries	6,475,014.34	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,470,317.39	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	121,419.98		
Other Tchr Salaries	298,514.67		
Textbooks	267,166.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,028,278.93	3,814,773.46	2,406,139.19	642,020.18	57,709.80	7,747.83	16,898,959.59
Pupils Support	890,996.20	300,761.77	250,023.11	24,264.60	6,240.81	14,942.13	1,480,987.81
Inst Staff Sup	1,228,455.89	409,632.51	151,314.65	125,763.51	23,848.78	622.00	1,915,788.56
Gen Adm	647,541.35	186,545.81	433,934.07	58,329.82	19,157.32	83,123.72	1,409,474.77
Sch Adm	1,359,105.54	479,889.64	182,197.40	39,593.96	5,216.77	3,472.81	2,064,259.35
Opns & Maint	1,844,089.06	873,164.93	1,660,367.16	1,228,805.25	16,733.77	50.00	5,606,476.40
Transport	198,444.05	79,047.16	360,762.96	19,442.58	0.00	0.00	657,696.75
Other Support	1,418,080.38	438,085.63	796,950.57	37,551.52	38,390.28	283,382.63	2,974,050.73
Support Total	7,586,712.47	2,767,127.45	3,835,549.92	1,533,751.24	109,587.73	385,593.29	16,108,734.37
Food Service	355,210.68	213,667.69	29,276.32	379,224.20	3,100.58	28.00	977,406.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,985,100.85

Facilities Acq. & Construction	Property	558,640.17	
	Equipment	0.00	504.18

Debt Service Interest	207,712.50	Debt Service Principal	775,000.00		Debt Service Total 982,712.50
Community Services	451,575.38			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	371,196.17	0	7,361.31	Direct Cost Total 371,196.17

Title I Reg	1,519,160.00	Title 5 Reg	20,078.00
Title I CO	818,557.57	Title 5 CO	19,417.00

Total Capital Exp. 736,399.59

Total Expenditures 35,544,776.17

2004 National Public Education Finance Survey for: 82080 INKSTER CITY SCHOOL DISTRICT

Property Tax	1,857,898.05
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,790.00
LEA Tuition	0.00
Ind Trans	2,694.00
LEA Trans	0.00
Investment	58,525.07
Food Serv	22,771.75
Student Act	16,463.20
Other Local	680,633.25
Textbook	0
Summer	0.00
Total local	2,641,775.32

Int Rev	3,397.00
State	10,018,681.94
Federal:	
Direct	415,539.91
Thr St	2,540,860.01
Thr Int	776,286.15
Thr Oth	59,158.00
Total	3,791,844.07
Othr Fin Source	813,052.00
Total Revenue	16,455,698.33

Average Daily Attendance 1,149.54

Reg Tchr Salaries	2,364,240.24	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	372,923.12	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	987,177.15		
Textbooks	17,187.51		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,136,166.14	1,911,685.76	839,959.50	120,494.43	2,227.60	14,120.10	7,022,425.93
Pupils Support	283,449.08	101,734.46	71,220.32	7,544.51	0.00	0.00	463,948.37
Inst Staff Sup	628,452.98	215,924.13	491,868.46	47,077.93	0.00	0.00	1,383,323.50
Gen Adm	55,756.02	21,789.85	292,465.69	36,937.22	197.66	10,406.22	417,355.00
Sch Adm	532,105.05	234,452.34	161,621.27	21,609.80	0.00	3,911.77	953,700.23
Opns & Maint	501,599.92	261,009.86	925,740.82	459,692.61	0.00	175.00	2,148,218.21
Transport	467,740.17	206,665.37	193,730.53	93,273.84	0.00	935.00	962,344.91
Other Support	331,043.96	183,260.93	409,466.82	15,888.07	3,774.92	82,367.90	1,022,027.68
Support Total	2,800,147.18	1,224,836.94	2,546,113.91	682,023.98	3,972.58	97,795.89	7,350,917.90
Food Service	200,000.58	73,929.87	29,613.46	266,100.40	0.00	0.00	569,644.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,942,988.14

Facilities Acq. & Construction	Property	273,166.28	
	Equipment	0.00	0.00

Debt Service Interest	695,793.78	Debt Service Principal	1,700,000.00			Debt Service Total	2,395,793.78
Community Services	73,078.82				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	74,612.59	0	0.00	Direct Cost Total	74,612.59

Title I Reg	1,649,126.00	Title 5 Reg	41,271.00
Title I CO	153,247.00	Title 5 CO	10,179.00

Total Capital Exp.	279,366.46	Total Expenditures	15,370,046.01

2004 National Public Education Finance Survey for: 82090 LINCOLN PARK PUBLIC SCHOOLS

Property Tax	7,438,938.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	16,586.17
Ind. Tuition	82,292.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	233,624.13
Food Serv	600,669.71
Student Act	115,390.93
Other Local	212,499.61
Textbook	0
Summer	0.00
Total local	8,700,001.10

Int Rev	0.00
State	34,883,316.47
Federal:	
Direct	58,426.81
Thr St	1,778,601.23
Thr Int	93,555.38
Thr Oth	75,629.00
Total	2,006,212.42
Othr Fin Source	0.00
Total Revenue	45,589,529.99

Average Daily Attendance 4,811.44

Reg Tchr Salaries	13,264,545.20	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	3,377,463.98	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,001,321.82		
Other Tchr Salaries	881,855.19		
Textbooks	133,821.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,273,593.95	7,530,504.13	406,903.83	933,889.33	240,278.90	56,938.78	29,201,830.02
Pupils Support	2,888,348.62	1,008,474.87	77,289.97	41,265.54	0.00	88.75	4,015,467.75
Inst Staff Sup	1,330,673.55	501,727.03	172,701.56	106,980.32	31,188.06	130.00	2,112,212.46
Gen Adm	547,437.31	172,323.20	116,937.02	18,050.85	2,556.86	1,019,545.20	1,874,293.58
Sch Adm	1,795,546.31	659,941.76	505.00	14,307.60	0.00	4,851.82	2,475,152.49
Opns & Maint	3,024,129.33	1,561,124.93	640,213.41	903,232.54	17,525.70	2,357.00	6,131,057.21
Transport	0.00	0.00	716,548.29	0.00	0.00	0.00	716,548.29
Other Support	216,968.54	102,299.09	124,921.90	4,935.77	10,083.80	95,153.81	544,279.11
Support Total	9,803,103.66	4,005,890.88	1,849,117.15	1,088,772.62	61,354.42	1,122,126.58	17,869,010.89
Food Service	521,199.16	213,308.16	46,474.96	771,126.47	9,037.21	1,956.14	1,554,064.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,624,905.80

Facilities Acq. & Construction	Property	142,481.71	
	Equipment	0.00	0.00

Debt Service Interest	2,227,325.00	Debt Service Principal	1,075,000.00		Debt Service Total 3,302,325.00
Community Services	27,841.69			5,621.95	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	59,282.32	0	0.00	Direct Cost Total 59,282.32

Title I Reg	719,266.00	Title 5 Reg	18,198.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 458,774.19

Total Expenditures 49,170,804.00

2004 National Public Education Finance Survey for: 82095 LIVONIA PUBLIC SCHOOLS

Property Tax	46,879,778.31
No Prop Tax	2,889.53
Othr. Prop	0.00
Othr non	4,708.49
Ind. Tuition	684,353.83
LEA Tuition	0.00
Ind Trans	147,586.35
LEA Trans	787,709.04
Investment	202,887.36
Food Serv	3,143,902.55
Student Act	170,773.02
Other Local	7,176,657.19
Textbook	0
Summer	143,262.50
Total local	58,556,799.13

Int Rev	0.00
State	115,783,274.96
Federal:	
Direct	83,510.59
Thr St	2,052,643.84
Thr Int	0.00
Thr Oth	154,079.37
Total	2,290,233.80
Othr Fin Source	1,048,447.70
Total Revenue	176,630,307.89

Average Daily Attendance 16,888.03

Reg Tchr Salaries	48,394,938.83
SE Tchr Salaries	9,150,789.84
VE Tchr Salaries	1,054,794.43
Other Tchr Salaries	2,050,796.32
Textbooks	675,238.42

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	67,599,146.96	27,126,920.22	225,553.74	2,784,977.81	376,558.69	51,482.50	97,788,081.23
Pupils Support	10,777,638.90	4,037,441.26	110,885.05	21,798.64	0.00	0.00	14,947,763.85
Inst Staff Sup	6,915,104.50	2,563,012.79	367,761.87	414,736.87	6,186.54	20,782.00	10,281,398.03
Gen Adm	501,771.62	169,756.30	272,157.70	43,726.15	0.00	36,280.85	1,023,692.62
Sch Adm	7,267,386.54	3,047,151.08	32,195.83	86,012.49	94,214.70	25,626.00	10,458,371.94
Opns & Maint	8,756,279.04	3,912,775.31	1,612,031.40	4,100,399.89	502,937.22	6,587.80	18,388,073.44
Transport	3,763,625.34	2,114,079.66	361,945.97	619,344.99	793,691.00	3,107.00	6,862,102.96
Other Support	3,256,950.09	1,412,741.50	1,274,042.08	78,933.71	130,456.58	1,267,999.01	7,290,666.39
Support Total	41,238,756.03	17,256,957.90	4,031,019.90	5,364,952.74	1,527,486.04	1,360,382.66	69,252,069.23
Food Service	1,559,839.41	560,981.36	34,651.11	2,211,170.30	35,186.08	3,087.00	4,369,729.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	171,409,879.64

Facilities Acq. & Construction	Property	6,355,235.08	
	Equipment	1,159,436.00	10,098.69

Debt Service Interest	2,544,418.01	Debt Service Principal	3,886,558.31	Debt Service Total	6,430,976.32
Community Services	3,672,385.00			66,432.40	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,698,121.12	0	7,122.46	Direct Cost Total 1,698,121.12

Title I Reg	414,333.15	Title 5 Reg	11,348.13
Title I CO	4,805.00	Title 5 CO	335.00

Total Capital Exp. 9,527,456.75

Total Expenditures 186,317,941.20

2004 National Public Education Finance Survey for: 82100 PLYMOUTH CANTON COMMUNITY SCHOOLS

Property Tax	41,984,362.68
No Prop Tax	52,883.38
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	374,571.31
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	277,322.08
Food Serv	3,105,052.22
Student Act	16,485.58
Other Local	5,245,090.75
Textbook	0
Summer	0.00
Total local	51,055,768.00

Int Rev	0.00
State	100,216,070.05
Federal:	
Direct	93,144.78
Thr St	1,774,910.49
Thr Int	0.00
Thr Oth	90,733.00
Total	1,958,788.27
Othr Fin Source	0.00
Total Revenue	153,230,626.32

Average Daily Attendance 16,079.33

Reg Tchr Salaries	45,948,590.80
SE Tchr Salaries	5,836,935.79
VE Tchr Salaries	112,773.38
Other Tchr Salaries	563,314.89
Textbooks	1,519,208.18

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	56,419,402.08	22,602,023.13	359,132.02	2,348,070.86	73,167.78	117,575.59	81,846,203.68
Pupils Support	5,523,666.86	2,112,461.91	133,013.48	26,588.40	6,858.00	1,285.00	7,797,015.65
Inst Staff Sup	4,522,677.93	1,851,985.81	442,071.93	340,659.03	70,332.40	9,135.62	7,166,530.32
Gen Adm	689,195.33	195,191.67	297,201.72	3,614.56	0.00	38,266.95	1,223,470.23
Sch Adm	5,528,442.19	1,837,088.17	53,139.86	169,778.11	16,874.01	18,339.44	7,606,787.77
Opns & Maint	6,698,249.46	3,110,532.86	2,167,626.12	3,880,283.55	161,972.13	26,720.03	15,883,412.02
Transport	3,971,105.56	1,838,034.01	270,810.54	451,684.22	2,141.00	11,623.73	6,543,258.06
Other Support	1,755,269.16	655,077.70	484,583.14	69,475.54	9,188.22	944,870.32	3,909,275.86
Support Total	28,688,606.49	11,600,372.13	3,848,446.79	4,942,083.41	267,365.76	1,050,241.09	50,129,749.91
Food Service	1,291,349.73	535,902.86	149,553.56	1,501,286.76	23,813.89	73,922.66	3,552,015.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	135,527,969.16

Facilities Acq. & Construction	Property	4,618,690.78	
	Equipment	3,026,373.66	230,115.29

Debt Service Interest	7,359,452.23	Debt Service Principal	7,824,222.00	Debt Service Total	15,183,674.23
Community Services	3,121,784.89			1,857.14	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,231,951.02	0	0.00	Direct Cost Total 1,231,951.02

Title I Reg	417,983.00	Title 5 Reg	2,445.00
Title I CO	86,021.00	Title 5 CO	12,522.00

Total Capital Exp. 8,011,269.01 Total Expenditures 148,123,089.37

2004 National Public Education Finance Survey for: 82110 REDFORD UNION SCHOOL DISTRICT

Property Tax	4,814,080.03
No Prop Tax	26,062.32
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	515,277.27
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,854.62
Food Serv	610,526.95
Student Act	61,777.59
Other Local	1,005,442.48
Textbook	0
Summer	0.00
Total local	7,065,021.26

Int Rev	0.00
State	30,952,839.23
Federal:	
Direct	0.00
Thr St	1,243,448.08
Thr Int	0.00
Thr Oth	97,470.65
Total	1,340,918.73
Othr Fin Source	0.00
Total Revenue	39,358,779.22

Average Daily Attendance 4,261.25

Reg Tchr Salaries	8,377,374.88
SE Tchr Salaries	5,435,286.65
VE Tchr Salaries	201,169.78
Other Tchr Salaries	535,139.25
Textbooks	88,321.67

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,938,693.59	6,311,918.15	644,339.82	557,066.15	66,245.11	22,390.04	24,474,407.75
Pupils Support	2,889,660.03	1,040,050.76	366,273.16	48,524.33	0.00	182.15	4,344,690.43
Inst Staff Sup	916,360.84	320,958.13	145,566.62	40,302.06	800.00	83,406.69	1,506,594.34
Gen Adm	522,769.87	183,949.73	121,082.50	252,437.52	621.17	16,445.97	1,096,685.59
Sch Adm	1,573,683.41	542,278.04	18,660.04	98,488.42	304.00	9,876.75	2,242,986.66
Opns & Maint	2,239,358.60	1,184,519.97	1,454,685.74	201,824.95	21,499.39	3,998.00	5,084,387.26
Transport	1,046,614.81	473,935.41	111,660.16	181,748.50	1,237.87	9,796.71	1,823,755.59
Other Support	539,244.11	210,430.74	227,790.74	28,234.23	0.00	412,989.70	1,418,689.52
Support Total	9,727,691.67	3,956,122.78	2,445,718.96	851,560.01	24,462.43	536,695.97	17,517,789.39
Food Service	503,274.44	190,601.54	4,935.61	558,182.09	25,736.81	6,266.35	1,263,260.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,255,457.17

Facilities Acq. & Construction	Property	4,536.50	
	Equipment	107,100.74	0.00

Debt Service Interest	1,573,847.50	Debt Service Principal	1,095,000.00		Debt Service Total 2,668,847.50
Community Services	1,990,257.39			274.66	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	1,768,375.96	0	3,108.90 Direct Cost Total 1,768,375.96

Title I Reg	435,090.00	Title 5 Reg	2,783.00
Title I CO	257,665.55	Title 5 CO	0.00

Total Capital Exp. 231,465.15

Total Expenditures 47,245,555.67

2004 National Public Education Finance Survey for: 82120 RIVER ROUGE CITY SCHOOLS

Property Tax	10,860,970.16
No Prop Tax	272,369.25
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,775.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,996.46
Food Serv	223,738.61
Student Act	22,961.19
Other Local	411,581.77
Textbook	0
Summer	0.00
Total local	11,839,392.44

Int Rev	0.00
State	14,296,070.73
Federal:	
Direct	72,804.16
Thr St	2,064,574.95
Thr Int	0.00
Thr Oth	75,733.00
Total	2,213,112.11
Othr Fin Source	305.00
Total Revenue	28,348,575.28

Average Daily Attendance 2,131.73

Reg Tchr Salaries	7,601,050.05
SE Tchr Salaries	1,052,512.94
VE Tchr Salaries	290,392.52
Other Tchr Salaries	264,070.38
Textbooks	187,908.23

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,996,103.75	3,484,958.03	187,126.79	571,255.01	82,295.12	5,642.40	14,245,085.98
Pupils Support	1,039,877.61	360,020.16	91,236.24	14,195.96	0.00	60.00	1,505,389.97
Inst Staff Sup	311,214.05	101,661.12	84,191.03	35,959.74	892.52	782.00	533,807.94
Gen Adm	277,738.65	45,273.70	484,823.15	5,662.61	4,421.33	40,939.51	854,437.62
Sch Adm	1,079,214.02	421,436.87	10,787.57	3,940.03	3,143.68	6,862.83	1,522,241.32
Opns & Maint	1,174,415.00	611,151.86	662,628.61	681,856.67	54,942.35	1,794.23	3,131,846.37
Transport	2,480.10	511.83	897,740.58	0.00	0.00	0.00	900,732.51
Other Support	438,182.71	639,082.01	240,774.51	10,610.46	119.97	58,610.42	1,387,260.11
Support Total	4,323,122.14	2,179,137.55	2,472,181.69	752,225.47	63,519.85	109,048.99	9,835,715.84
Food Service	0.00	0.00	1,113,088.23	77,708.52	14,915.00	0.00	1,190,796.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,271,598.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,002,832.98	Debt Service Principal	1,455,832.04
Debt Service Total	3,458,665.02		
Community Services	162,178.82		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	545,871.00	Title 5 Reg	33,154.00
Title I CO	326,584.00	Title 5 CO	5,876.00

Total Capital Exp. 160,729.97

Total Expenditures 25,594,507.36

2004 National Public Education Finance Survey for: 82130 ROMULUS COMMUNITY SCHOOLS

Property Tax	22,228,934.15
No Prop Tax	13,415.05
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	254,569.30
LEA Tuition	0.00
Ind Trans	25,704.47
LEA Trans	0.00
Investment	66,559.55
Food Serv	530,753.77
Student Act	42,860.19
Other Local	322,858.99
Textbook	0
Summer	0.00
Total local	23,485,655.47

Int Rev	45,384.63
State	18,580,021.60
Federal:	
Direct	0.00
Thr St	3,506,853.40
Thr Int	0.00
Thr Oth	196,996.00
Total	3,703,849.40
Othr Fin Source	2,500.00
Total Revenue	45,814,911.10

Average Daily Attendance 3,913.18

Reg Tchr Salaries	10,540,860.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	1,555,210.59	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	349,476.64		
Other Tchr Salaries	652,947.26		
Textbooks	310,835.15		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,184,614.81	5,767,727.25	175,142.23	941,189.78	9,050.00	55,378.90	22,124,052.97
Pupils Support	2,287,250.50	808,255.60	108,308.16	19,855.31	0.00	0.00	3,223,669.57
Inst Staff Sup	1,063,088.73	325,798.07	175,559.75	162,066.42	0.00	0.00	1,726,512.97
Gen Adm	225,540.01	59,046.37	326,246.77	26,104.42	0.00	24,519.85	661,457.42
Sch Adm	1,656,775.31	571,406.78	108,013.62	88,409.03	0.00	8,852.63	2,433,457.37
Opns & Maint	2,427,066.52	994,463.76	1,089,171.77	1,499,976.98	343,182.85	0.00	6,010,679.03
Transport	1,729,977.16	826,668.08	80,699.48	306,866.65	132,988.00	1,003.00	2,945,214.37
Other Support	907,618.04	471,308.50	663,213.12	87,758.99	6,310.00	45,506.14	2,175,404.79
Support Total	10,297,316.27	4,056,947.16	2,551,212.67	2,191,037.80	482,480.85	79,881.62	19,176,395.52
Food Service	511,709.54	153,009.68	5,199.29	657,115.67	0.00	0.00	1,327,034.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,627,482.67

Facilities Acq. & Construction	Property	1,396,084.87	
	Equipment	29,705.08	65,249.38

Debt Service Interest	4,694,529.86	Debt Service Principal	2,456,280.60		Debt Service Total 7,150,810.46
Community Services	251,186.70			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,433,427.46	0	0.00	Direct Cost Total 1,433,427.46

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,917,320.80

Total Expenditures 46,294,667.01

2004 National Public Education Finance Survey for: 82140 SOUTH REDFORD SCHOOL DISTRICT

Property Tax	7,585,572.60
No Prop Tax	9,127.43
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	75,026.60
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,617.00
Investment	49,712.06
Food Serv	494,178.02
Student Act	0.00
Other Local	796,280.35
Textbook	0
Summer	0.00
Total local	9,009,897.06

Int Rev	1,366.25
State	22,379,703.89
Federal:	
Direct	0.00
Thr St	626,621.66
Thr Int	0.00
Thr Oth	42,576.00
Total	669,197.66
Othr Fin Source	345,116.00
Total Revenue	32,060,164.86

Average Daily Attendance 3,138.13

Reg Tchr Salaries	8,602,710.93	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	654,861.45	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	191,800.14		
Textbooks	123,500.92		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,575,667.33	3,995,822.05	151,417.44	567,344.10	59,106.77	18,409.42	15,308,660.34
Pupils Support	1,960,444.08	777,797.80	49,524.58	84,322.37	0.00	0.00	2,872,088.83
Inst Staff Sup	807,923.24	285,486.64	42,526.17	104,202.46	0.00	2,459.25	1,242,597.76
Gen Adm	400,702.72	158,467.36	110,332.48	45,755.92	0.00	31,434.43	746,692.91
Sch Adm	1,329,254.60	529,709.23	7,187.93	13,048.44	603.56	8,525.00	1,887,725.20
Opns & Maint	1,447,216.25	789,178.47	481,577.96	915,431.24	17,593.32	1,361.94	3,634,765.86
Transport	701,813.57	345,619.79	100,703.40	136,572.03	311,003.33	2,668.50	1,287,377.29
Other Support	614,295.30	230,336.52	206,346.90	131,479.54	46,588.56	34,107.55	1,216,565.81
Support Total	7,261,649.76	3,116,595.81	998,199.42	1,430,812.00	375,788.77	80,556.67	12,887,813.66
Food Service	0.00	0.00	894,068.07	45,349.39	0.00	250.00	939,667.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,136,141.46

Facilities Acq. & Construction	Property	5,862.80	
	Equipment	0.00	0.00

Debt Service Interest	1,853,642.54	Debt Service Principal	1,535,467.29			Debt Service Total	3,389,109.83
Community Services	305,733.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	71,129.15	0	0.00	Direct Cost Total	71,129.15

Title I Reg	103,431.38	Title 5 Reg	2,808.00				
Title I CO	28,503.00	Title 5 CO	0.00	Total Capital Exp.	440,758.34	Total Expenditures	29,953,762.20

2004 National Public Education Finance Survey for: 82150 TAYLOR SCHOOL DISTRICT

Property Tax	11,135,901.12
No Prop Tax	19,331.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	50,402.25
Ind Trans	0.00
LEA Trans	0.00
Investment	90,410.44
Food Serv	997,011.37
Student Act	551,198.42
Other Local	619,390.05
Textbook	0
Summer	10,093.39
Total local	13,423,336.63

Int Rev	0.00
State	77,620,811.41
Federal:	
Direct	0.00
Thr St	5,896,506.15
Thr Int	217,835.93
Thr Oth	168,912.00
Total	6,283,254.08
Othr Fin Source	6,530,000.00
Total Revenue	97,327,402.12

Average Daily Attendance 9,989.53

Reg Tchr Salaries	26,826,738.73	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,344,951.78	50,402.25	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,070,076.55		
Other Tchr Salaries	1,458,145.80		
Textbooks	425,639.38		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	37,895,997.31	15,147,464.84	976,116.15	2,834,826.69	100,783.44	37,503.42	56,891,908.41
Pupils Support	4,883,886.76	1,619,057.62	93,582.74	69,011.31	1,052.70	260.00	6,665,798.43
Inst Staff Sup	2,520,370.08	914,099.73	582,259.19	528,612.98	65,433.05	32,497.51	4,577,839.49
Gen Adm	304,700.04	83,474.04	637,916.29	22,653.30	6,451.00	19,963.09	1,068,706.76
Sch Adm	3,548,243.69	1,254,155.00	76,014.47	34,357.60	0.00	8,036.00	4,920,806.76
Opns & Maint	5,805,193.98	3,077,947.38	1,620,695.20	2,375,306.34	319,280.15	4,413.30	12,883,556.20
Transport	2,981,950.12	1,230,091.98	166,065.10	327,578.75	439,884.50	6,186.07	4,711,872.02
Other Support	2,313,128.65	856,088.07	365,567.24	495,074.79	25,038.96	184,179.60	4,214,038.35
Support Total	22,357,473.32	9,034,913.82	3,542,100.23	3,852,595.07	857,140.36	255,535.57	39,042,618.01
Food Service	1,373,064.82	590,628.64	19,352.79	1,205,592.12	18,012.84	7,642.40	3,196,280.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	99,130,807.19

Facilities Acq. & Construction	Property	207,601.69	
	Equipment	0.00	50,675.90

Debt Service Interest	274,826.00	Debt Service Principal	971,890.04	Debt Service Total	1,246,716.04
Community Services	207,062.95			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	2,446,023.92	Title 5 Reg	63,165.61
Title I CO	790,847.00	Title 5 CO	0.00

Total Capital Exp. 1,183,538.33 Total Expenditures 100,572,084.37

2004 National Public Education Finance Survey for: 82155 TRENTON PUBLIC SCHOOLS

Property Tax	10,366,718.39
No Prop Tax	556.88
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	44,835.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,933.71
Food Serv	533,989.33
Student Act	4,242.25
Other Local	536,759.39
Textbook	0
Summer	0.00
Total local	11,511,034.95

Int Rev	0.00
State	19,007,882.15
Federal:	
Direct	0.00
Thr St	425,053.89
Thr Int	0.00
Thr Oth	24,296.00
Total	449,349.89
Othr Fin Source	0.00
Total Revenue	30,968,266.99

Average Daily Attendance 2,830.10

Reg Tchr Salaries	10,473,111.35	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,490,426.83	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	105,217.91		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,894,403.72	5,083,764.11	649,402.96	538,163.82	233,589.64	36,468.46	20,202,203.07
Pupils Support	1,777,097.45	503,713.35	2,007.75	9,213.71	1,525.25	0.00	2,292,032.26
Inst Staff Sup	1,443,744.46	420,798.10	46,594.60	77,714.11	42,557.46	0.00	1,988,851.27
Gen Adm	228,374.86	80,611.33	63,028.61	0.00	0.00	303.29	372,318.09
Sch Adm	1,109,488.77	455,110.09	15,005.75	0.00	0.00	0.00	1,579,604.61
Opns & Maint	1,611,758.24	726,262.41	784,074.83	812,253.37	67,493.00	0.00	3,934,348.85
Transport	457,384.21	141,939.79	88,991.17	41,822.93	0.00	1,160.61	731,298.71
Other Support	648,316.87	238,125.84	139,276.46	100,154.31	0.00	1,216.44	1,127,089.92
Support Total	7,276,164.86	2,566,560.91	1,138,979.17	1,041,158.43	111,575.71	2,680.34	12,025,543.71
Food Service	230,966.26	61,114.48	5,186.15	375,196.15	586.88	7,282.45	679,745.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,907,492.27

Facilities Acq. & Construction	Property	1,751,472.46	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	109,639.76			4,845.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	60,322.28	0	0.00	Direct Cost Total 60,322.28

Title I Reg	172,567.83	Title 5 Reg	1,161.94
Title I CO	33,856.00	Title 5 CO	0.00

Total Capital Exp. 2,102,069.69

Total Expenditures 35,179,524.00

2004 National Public Education Finance Survey for: 82160 WAYNE-WESTLAND COMMUNITY SCHOOL DISTRICT

Property Tax	31,774,983.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	20,197.71
Ind. Tuition	193,495.86
LEA Tuition	788,940.20
Ind Trans	0.00
LEA Trans	0.00
Investment	307,864.96
Food Serv	1,767,723.99
Student Act	0.00
Other Local	881,665.27
Textbook	0
Summer	0.00
Total local	34,945,931.20

Int Rev	0.00
State	91,850,605.30
Federal:	
Direct	580,505.95
Thr St	5,122,954.35
Thr Int	1,451,772.07
Thr Oth	168,090.00
Total	7,323,322.37
Othr Fin Source	0.00
Total Revenue	134,119,858.87

Average Daily Attendance 12,962.72

Reg Tchr Salaries	34,508,601.03	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	6,275,468.22	788,940.20	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	1,564,045.17		
Other Tchr Salaries	1,667,761.14		
Textbooks	598,611.72		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	49,870,732.67	19,262,919.27	873,033.38	2,316,237.59	239,320.76	96,148.46	72,419,071.37
Pupils Support	10,502,970.09	3,833,953.22	141,173.00	84,089.98	30,634.51	0.00	14,562,186.29
Inst Staff Sup	3,823,391.65	1,337,143.47	460,743.83	1,098,640.55	0.00	8,259.39	6,728,178.89
Gen Adm	1,123,732.68	282,932.01	365,146.09	17,444.05	0.00	263,282.51	2,052,537.34
Sch Adm	4,377,621.00	1,597,829.91	67,464.35	28,542.31	17,680.83	0.00	6,071,457.57
Opns & Maint	6,054,361.67	2,628,748.40	2,589,830.31	4,333,910.55	132,656.58	3,513.50	15,610,364.43
Transport	3,524,104.61	1,727,703.11	112,338.18	417,593.39	410,985.75	2,527.00	5,784,266.29
Other Support	1,736,138.18	674,290.05	449,565.58	58,468.99	17,896.28	1,250,169.10	4,168,631.90
Support Total	31,142,319.88	12,082,600.17	4,186,261.34	6,038,689.82	609,853.95	1,527,751.50	54,977,622.71
Food Service	1,398,371.24	521,510.75	1,929,393.17	179,374.44	0.00	2,176.00	4,030,825.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	131,427,519.68

Facilities Acq. & Construction	Property	6,119,076.83	
	Equipment	1,656,229.19	167,234.72

Debt Service Interest	5,433,555.06	Debt Service Principal	5,460,000.00		Debt Service Total 10,893,555.06
Community Services	227,085.73			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,117,024.13	0	590.96	Direct Cost Total 1,117,024.13

Title I Reg	1,527,976.47	Title 5 Reg	32,018.79
Title I CO	272,842.83	Title 5 CO	0.00

Total Capital Exp. 8,625,071.69

Total Expenditures 141,563,935.95

2004 National Public Education Finance Survey for: 82170 WYANDOTTE CITY SCHOOL DISTRICT

Property Tax	6,359,981.00
No Prop Tax	11,804.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	116,165.70
LEA Tuition	1,344,284.05
Ind Trans	0.00
LEA Trans	0.00
Investment	369,177.91
Food Serv	659,609.34
Student Act	0.00
Other Local	370,753.92
Textbook	0
Summer	0.00
Total local	7,887,492.79

Int Rev	0.00
State	32,303,384.83
Federal:	
Direct	0.00
Thr St	2,724,529.08
Thr Int	0.00
Thr Oth	37,682.00
Total	2,762,211.08
Othr Fin Source	1,266,589.99
Total Revenue	42,953,088.70

Average Daily Attendance 4,531.99

Reg Tchr Salaries	11,898,217.45	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	6,592,219.70	1,344,284.05	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	665,441.38		
Other Tchr Salaries	0.00		
Textbooks	27,270.27		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,138,448.74	8,356,411.36	340,741.44	783,737.37	56,816.21	19,889.28	32,639,228.19
Pupils Support	1,991,527.96	575,775.19	23,847.25	17,054.31	0.00	2,390.75	2,610,595.46
Inst Staff Sup	1,169,512.98	497,912.57	12,801.06	33,432.00	440.20	3,584.00	1,717,242.61
Gen Adm	158,821.06	64,323.86	142,053.88	12,043.92	2,824.00	13,385.74	390,628.46
Sch Adm	1,957,469.38	705,219.39	57,483.04	49,524.66	1,350.00	17,823.49	2,787,519.96
Opns & Maint	2,366,055.95	993,024.57	430,712.75	1,342,847.63	59,317.99	1,153,627.82	6,286,268.72
Transport	111,085.86	63,551.35	94,220.50	10,414.93	32,565.00	0.00	279,272.64
Other Support	475,079.84	160,954.87	405,190.71	18,254.01	1,845.38	68,992.61	1,128,472.04
Support Total	8,229,553.03	3,060,761.80	1,166,309.19	1,483,571.46	98,342.57	1,259,804.41	15,199,999.89
Food Service	339,002.64	76,385.64	31,973.60	546,664.57	18,292.26	82,715.51	1,076,741.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,915,970.04

Facilities Acq. & Construction	Property	9,609,420.22	
	Equipment	1,925,848.70	0.00

Debt Service Interest	2,162,397.29	Debt Service Principal	2,080,407.15		Debt Service Total 4,242,804.44
Community Services	25,442.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	205,095.22	0	0.00	Direct Cost Total 205,095.22

Title I Reg	557,251.51	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 11,708,719.96

Total Expenditures 60,855,227.63

2004 National Public Education Finance Survey for: 82180 FLAT ROCK COMMUNITY SCHOOLS

Property Tax	3,182,947.23
No Prop Tax	69.21
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	36,774.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,923.59
Food Serv	272,319.60
Student Act	30,608.25
Other Local	383,601.79
Textbook	0
Summer	0.00
Total local	3,889,469.67

Int Rev	0.00
State	12,166,717.11
Federal:	
Direct	0.00
Thr St	433,017.36
Thr Int	0.00
Thr Oth	19,070.00
Total	452,087.36
Othr Fin Source	111,919.57
Total Revenue	16,508,274.14

Average Daily Attendance 1,636.68

Reg Tchr Salaries	4,133,770.24	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	454,923.90	36,774.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	251,322.31		
Other Tchr Salaries	253,657.00		
Textbooks	82,696.24		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,589,311.49	2,412,032.51	122,123.23	297,202.38	54,092.00	5,286.00	8,425,955.61
Pupils Support	598,096.92	233,634.03	25,215.89	6,255.04	0.00	0.00	863,201.88
Inst Staff Sup	419,303.23	179,949.08	84,110.88	69,286.63	0.00	348.48	752,998.30
Gen Adm	146,755.42	56,379.24	58,371.73	11,478.25	0.00	14,217.34	287,201.98
Sch Adm	583,697.63	259,125.44	4,337.58	10,295.99	0.00	8,254.15	865,710.79
Opns & Maint	667,283.74	333,255.54	275,308.76	400,897.84	37,480.40	0.00	1,676,745.88
Transport	284,452.14	152,036.88	67,532.40	24,493.39	109,898.90	4,308.77	532,823.58
Other Support	217,968.24	87,995.97	51,570.71	37,055.12	80,498.28	129,695.55	524,285.59
Support Total	2,917,557.32	1,302,376.18	566,447.95	559,762.26	227,877.58	156,824.29	5,502,968.00
Food Service	131,558.72	51,904.42	696.00	255,361.29	1,823.87	0.00	439,520.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,368,444.04

Facilities Acq. & Construction	Property	430,299.00	
	Equipment	0.00	12,763.01

Debt Service Interest	804,759.21	Debt Service Principal	1,143,554.93	Debt Service Total	1,948,314.14
Community Services	141,660.90				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	168,750.00	Title 5 Reg	0.00
Title I CO	28,128.00	Title 5 CO	0.00

Total Capital Exp. 714,092.45 Total Expenditures 15,236,960.40

2004 National Public Education Finance Survey for: 82230 CRESTWOOD SCHOOL DISTRICT

Property Tax	2,931,801.86
No Prop Tax	249.10
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,713.31
Food Serv	596,382.95
Student Act	19,486.00
Other Local	607,315.42
Textbook	0
Summer	0.00
Total local	4,182,948.64

Int Rev	0.00
State	23,069,493.00
Federal:	
Direct	0.00
Thr St	904,777.25
Thr Int	0.00
Thr Oth	23,588.00
Total	928,365.25
Othr Fin Source	0.00
Total Revenue	28,180,806.89

Average Daily Attendance 3,115.12

Reg Tchr Salaries	8,522,439.88
SE Tchr Salaries	906,068.82
VE Tchr Salaries	120,087.56
Other Tchr Salaries	592,557.82
Textbooks	132,327.46

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,054,262.32	3,729,663.52	146,690.95	582,446.93	89,689.00	32,738.90	15,545,802.62
Pupils Support	1,021,354.62	315,287.26	0.00	11,260.29	0.00	0.00	1,347,902.17
Inst Staff Sup	474,753.95	171,763.39	75,851.38	109,869.19	4,626.00	161.00	832,398.91
Gen Adm	618,663.40	165,241.28	218,306.95	21,059.51	305,207.61	35,817.82	1,059,088.96
Sch Adm	1,323,628.20	444,712.87	16,352.00	28,925.17	0.00	900.00	1,814,518.24
Opns & Maint	1,196,796.68	547,916.59	430,534.93	692,108.03	0.00	0.00	2,867,356.23
Transport	470,979.88	239,785.13	284,248.74	93,208.32	79,175.00	0.00	1,088,222.07
Other Support	196,644.51	79,555.98	67,113.17	0.00	0.00	118,736.35	462,050.01
Support Total	5,302,821.24	1,964,262.50	1,092,407.17	956,430.51	389,008.61	155,615.17	9,471,536.59
Food Service	322,016.88	116,163.76	220,305.99	548,479.93	60,176.18	7,248.98	1,214,215.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,231,554.75

Facilities Acq. & Construction	Property	221,274.60	
	Equipment	0.00	22,506.84

Debt Service Interest	22,750.00	Debt Service Principal	440,000.00	Debt Service Total	462,750.00
Community Services	531,531.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	122,696.00	Title 5 Reg	0.00
Title I CO	9,044.00	Title 5 CO	0.00

Total Capital Exp. 760,148.39

Total Expenditures 27,545,741.86

2004 National Public Education Finance Survey for: 82240 WESTWOOD COMMUNITY SCHOOLS

Property Tax	2,566,939.85
No Prop Tax	3,025.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	34,182.08
LEA Tuition	110,550.00
Ind Trans	1,247.61
LEA Trans	0.00
Investment	26,638.82
Food Serv	124,451.45
Student Act	11,891.20
Other Local	209,974.93
Textbook	0
Summer	0.00
Total local	2,978,351.55

Int Rev	0.00
State	16,953,004.22
Federal:	
Direct	49,848.65
Thr St	1,818,346.47
Thr Int	0.00
Thr Oth	69,347.84
Total	1,937,542.96
Othr Fin Source	48,964.46
Total Revenue	21,868,898.73

Average Daily Attendance 2,134.09

Reg Tchr Salaries	5,518,279.29
SE Tchr Salaries	1,483,817.46
VE Tchr Salaries	2,477.00
Other Tchr Salaries	259,804.36
Textbooks	164,958.54

0.00	Tuition Pd to Other Sch Outside MI
110,550.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,823,176.69	3,076,445.76	231,707.70	611,561.84	36,791.90	3,911.65	11,746,803.64
Pupils Support	999,598.44	437,427.52	19,977.29	5,433.37	0.00	0.00	1,462,436.62
Inst Staff Sup	472,773.50	161,375.75	52,214.72	34,676.31	2,139.83	2,000.00	723,040.28
Gen Adm	218,410.30	116,234.18	200,404.66	14,265.76	840.04	15,295.32	564,610.22
Sch Adm	845,711.70	305,732.91	10,953.13	8,852.27	3,486.93	3,154.00	1,174,404.01
Opns & Maint	803,430.27	423,914.26	468,085.09	480,077.97	46,599.28	0.00	2,175,507.59
Transport	297,137.25	79,148.29	65,325.51	18,980.58	125.95	0.00	460,591.63
Other Support	430,495.77	181,263.64	371,870.17	38,912.34	16,319.83	181,623.07	1,204,164.99
Support Total	4,067,557.23	1,705,096.55	1,188,830.57	601,198.60	69,511.86	202,072.39	7,764,755.34
Food Service	387,613.50	159,729.39	48,362.28	512,645.83	2,130.19	0.00	1,108,351.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,619,909.98

Facilities Acq. & Construction	Property	485,273.16	
	Equipment	0.00	0.00

Debt Service Interest	30,843.22	Debt Service Principal	89,792.89			Debt Service Total	120,636.11
Community Services	120,846.78				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	71,385.69	0	0.00	Direct Cost Total	71,385.69

Title I Reg	755,467.83	Title 5 Reg	0.00
Title I CO	122,751.00	Title 5 CO	0.00

Total Capital Exp. 593,707.11

Total Expenditures 21,405,849.56

2004 National Public Education Finance Survey for: 82250 ECORSE PUBLIC SCHOOL DISTRICT

Property Tax	4,998,700.16
No Prop Tax	1,225.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,751.87
Food Serv	0.00
Student Act	12,451.25
Other Local	298,483.40
Textbook	0
Summer	0.00
Total local	5,320,611.74

Int Rev	0.00
State	7,525,877.94
Federal:	
Direct	0.00
Thr St	1,773,102.90
Thr Int	0.00
Thr Oth	28,843.00
Total	1,801,945.90
Othr Fin Source	1,286,032.16
Total Revenue	14,648,435.58

Average Daily Attendance 1,203.39

Reg Tchr Salaries	3,179,352.27	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	321,942.34	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	3,215.82		
Other Tchr Salaries	587,589.70		
Textbooks	167,301.01		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,551,986.30	1,690,978.03	130,483.89	386,411.41	9,446.18	938.50	6,760,798.13
Pupils Support	490,852.04	181,038.58	17,979.92	7,921.78	0.00	0.00	697,792.32
Inst Staff Sup	268,126.67	112,662.32	9,170.89	38,207.71	0.00	0.00	428,167.59
Gen Adm	219,642.03	76,623.72	303,125.39	10,221.08	0.00	23,887.79	633,500.01
Sch Adm	598,941.54	196,603.39	28,200.75	11,832.96	0.00	2,377.00	837,955.64
Opns & Maint	923,327.43	534,588.17	759,507.46	691,112.28	22,994.31	480.00	2,909,015.34
Transport	0.00	0.00	551,411.60	0.00	0.00	0.00	551,411.60
Other Support	78,948.14	29,343.15	52,728.37	23,803.66	60,000.00	2,599.60	187,422.92
Support Total	2,579,837.85	1,130,859.33	1,722,124.38	783,099.47	82,994.31	29,344.39	6,245,265.42
Food Service	0.00	0.00	642,057.27	28,843.00	0.00	0.00	670,900.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,676,963.82

Facilities Acq. & Construction	Property	6,785.00	
	Equipment	105,838.69	0.00

Debt Service Interest	2,545,240.16	Debt Service Principal	1,200,500.00		Debt Service Total 3,745,740.16
Community Services	10,767.90			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	894,950.00	Title 5 Reg	29,014.00
Title I CO	104,502.00	Title 5 CO	18,302.00

Total Capital Exp. 205,064.18

Total Expenditures 13,892,795.90

2004 National Public Education Finance Survey for: 82290 GIBRALTAR SCHOOL DISTRICT

Property Tax	8,187,707.40
No Prop Tax	11,476.93
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	54,480.00
LEA Tuition	849,322.77
Ind Trans	83,073.77
LEA Trans	0.00
Investment	130,360.14
Food Serv	817,330.77
Student Act	103,105.46
Other Local	911,296.56
Textbook	0
Summer	0.00
Total local	10,298,831.03

Int Rev	0.00
State	18,717,346.10
Federal:	
Direct	0.00
Thr St	838,050.73
Thr Int	34,609.00
Thr Oth	56,711.00
Total	929,370.73
Othr Fin Source	33,375,991.75
Total Revenue	29,945,547.86

Average Daily Attendance 3,071.03

Reg Tchr Salaries	7,409,551.18	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	827,597.70	849,322.77	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	324,860.04		
Other Tchr Salaries	0.00		
Textbooks	124,124.40		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,353,765.57	4,341,126.66	181,783.41	286,818.31	97,101.63	10,070.24	14,173,564.19
Pupils Support	806,661.03	296,337.76	38,625.84	11,593.74	0.00	293.60	1,153,511.97
Inst Staff Sup	235,628.74	114,298.52	15,663.64	77,832.56	0.00	11,440.42	454,863.88
Gen Adm	330,741.56	116,405.21	345,135.33	4,822.46	2,217.34	113,926.62	911,031.18
Sch Adm	1,055,871.76	413,819.74	85,489.59	22,360.93	3,676.00	15,033.03	1,592,575.05
Opns & Maint	1,418,221.71	767,818.03	360,949.80	926,644.50	3,355.07	0.00	3,473,634.04
Transport	724,269.54	278,406.05	79,711.13	140,962.91	0.00	13,071.12	1,236,420.75
Other Support	258,905.53	140,122.24	126,879.94	9,943.22	0.00	581,991.46	1,117,842.39
Support Total	4,830,299.87	2,127,207.55	1,052,455.27	1,194,160.32	9,248.41	735,756.25	9,939,879.26
Food Service	350,790.92	91,866.80	187,627.95	471,452.92	4,111.69	3,310.35	1,105,048.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,218,492.39

Facilities Acq. & Construction	Property	10,582,875.56	
	Equipment	35,408.00	1,427,357.29

Debt Service Interest	2,102,148.42	Debt Service Principal	1,394,738.60			Debt Service Total	3,496,887.02
Community Services	496,379.44				1,960.02		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	319,448.98	0	7,762.66	Direct Cost Total	319,448.98

Title I Reg	134,546.00	Title 5 Reg	2,459.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 10,738,467.97 Total Expenditures 38,200,146.07

2004 National Public Education Finance Survey for: 82300 GROSSE ILE TOWNSHIP SCHOOLS

Property Tax	4,145,465.63
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	29,350.00
LEA Tuition	0.00
Ind Trans	99,814.00
LEA Trans	1,755.00
Investment	21,704.47
Food Serv	483,968.59
Student Act	76,759.84
Other Local	156,859.62
Textbook	0
Summer	0.00
Total local	5,013,922.15

Int Rev	0.00
State	15,203,076.26
Federal:	
Direct	0.00
Thr St	371,139.32
Thr Int	0.00
Thr Oth	0.00
Total	371,139.32
Othr Fin Source	0.00
Total Revenue	20,588,137.73

Average Daily Attendance 1,860.37

Reg Tchr Salaries	6,293,704.38	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	570,633.62	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	130,430.70		
Other Tchr Salaries	3,861.00		
Textbooks	151,891.83		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,663,550.99	2,716,800.98	209,687.76	390,036.32	51,217.76	113,159.43	11,093,235.48
Pupils Support	540,822.64	173,018.64	1,867.80	10,518.73	0.00	5,632.80	731,860.61
Inst Staff Sup	332,851.95	110,684.62	112,346.31	31,615.00	278,985.96	2,625.64	590,123.52
Gen Adm	210,881.25	84,099.27	116,732.25	11,462.33	0.00	20,561.56	443,736.66
Sch Adm	854,692.02	329,616.54	3,924.61	101,661.39	0.00	17,395.52	1,307,290.08
Opns & Maint	745,542.37	344,605.83	406,569.75	507,579.80	384.88	0.00	2,004,297.75
Transport	550,299.87	188,575.08	22,895.54	104,463.51	115,354.00	1,844.50	868,078.50
Other Support	251,649.07	96,557.96	94,972.69	26,217.44	0.00	200,541.50	669,938.66
Support Total	3,486,739.17	1,327,157.94	759,308.95	793,518.20	394,724.84	248,601.52	6,615,325.78
Food Service	153,869.45	40,090.92	24,293.03	265,490.70	6,643.00	2,515.89	486,259.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,194,821.25

Facilities Acq. & Construction	Property	329,126.64	
	Equipment	0.00	0.00

Debt Service Interest	1,227,062.50	Debt Service Principal	835,000.00			Debt Service Total	2,062,062.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	42,220.00	Title 5 Reg	1,366.66
Title I CO	21,129.00	Title 5 CO	0.00

Total Capital Exp. 781,712.24

Total Expenditures 18,976,533.49

2004 National Public Education Finance Survey for: 82320 HARPER WOODS SCHOOL DISTRICT

Property Tax	2,453,912.68
No Prop Tax	20,685.80
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,408.56
Food Serv	176,425.06
Student Act	6,846.65
Other Local	279,030.59
Textbook	0
Summer	0.00
Total local	2,972,309.34

Int Rev	0.00
State	7,622,905.42
Federal:	
Direct	0.00
Thr St	259,115.03
Thr Int	0.00
Thr Oth	0.00
Total	259,115.03
Othr Fin Source	0.00
Total Revenue	10,854,329.79

Average Daily Attendance 1,053.88

Reg Tchr Salaries	3,312,036.36	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	267,635.92	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	75,900.00		
Other Tchr Salaries	80,583.53		
Textbooks	4,541.33		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,038,101.18	1,567,185.47	63,142.46	143,590.07	70,258.56	1,492.84	5,813,512.02
Pupils Support	555,888.12	206,786.71	15,420.69	6,883.98	0.00	0.00	784,979.50
Inst Staff Sup	224,905.80	73,191.23	132,356.76	12,123.87	0.00	1,803.48	444,381.14
Gen Adm	157,055.28	55,428.83	59,668.35	367.85	0.00	8,895.45	281,415.76
Sch Adm	436,618.22	169,524.47	53,890.59	6,674.96	5,803.32	3,620.00	670,328.24
Opns & Maint	464,786.60	241,424.74	218,633.95	267,205.95	25,649.86	0.00	1,192,051.24
Transport	57,923.91	16,712.46	45,589.40	9,381.50	0.00	653.18	130,260.45
Other Support	195,093.89	91,123.78	50,321.43	5,795.13	29,874.05	31,834.88	374,169.11
Support Total	2,092,271.82	854,192.22	575,881.17	308,433.24	61,327.23	46,806.99	3,877,585.44
Food Service	0.00	0.00	99,077.09	166,208.62	3,519.73	0.00	265,285.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,956,383.17

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	265,811.28	Debt Service Principal	745,000.00			Debt Service Total	1,010,811.28
Community Services	111,594.13				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	98,622.00	Title 5 Reg	0.00				
Title I CO	6,120.00	Title 5 CO	0.00	Total Capital Exp.	135,105.52	Total Expenditures	10,203,082.82

2004 National Public Education Finance Survey for: 82340 HURON SCHOOL DISTRICT

Property Tax	3,757,496.44
No Prop Tax	6,676.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	58,254.38
Food Serv	310,152.29
Student Act	76,874.45
Other Local	269,752.63
Textbook	0
Summer	0.00
Total local	4,479,206.48

Int Rev	0.00
State	14,305,154.99
Federal:	
Direct	0.00
Thr St	298,382.61
Thr Int	0.00
Thr Oth	28,149.00
Total	326,531.61
Othr Fin Source	405,424.50
Total Revenue	19,110,893.08

Average Daily Attendance 1,963.77

Reg Tchr Salaries	4,913,809.18
SE Tchr Salaries	1,161,287.85
VE Tchr Salaries	353,479.90
Other Tchr Salaries	242,885.00
Textbooks	35,653.92

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,392,117.17	2,790,641.17	135,342.26	285,691.09	116,301.15	19,376.53	10,623,168.22
Pupils Support	566,093.81	194,207.22	46,468.32	6,719.62	0.00	0.00	813,488.97
Inst Staff Sup	169,266.71	55,622.04	56,386.87	19,517.29	339.30	742.21	301,535.12
Gen Adm	151,420.90	58,874.68	65,559.70	9,404.32	0.00	11,130.14	296,389.74
Sch Adm	753,494.00	292,774.61	19,581.31	12,474.69	0.00	5,460.00	1,083,784.61
Opns & Maint	671,569.35	295,853.22	420,499.33	517,163.13	3,100.00	319.18	1,905,404.21
Transport	851,562.51	303,371.95	33,754.57	134,158.81	400,714.00	5,922.20	1,328,770.04
Other Support	262,348.88	107,398.24	72,132.96	61,572.22	0.00	72,285.11	575,737.41
Support Total	3,425,756.16	1,308,101.96	714,383.06	761,010.08	404,153.30	95,858.84	6,305,110.10
Food Service	213,479.93	61,790.25	1,991.65	240,875.80	32,678.96	2,162.22	520,299.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,448,578.17

Facilities Acq. & Construction	Property	6,769,061.15	
	Equipment	49,270.00	68,175.99

Debt Service Interest	1,733,445.89	Debt Service Principal	821,316.00	Debt Service Total	2,554,761.89
Community Services	155,261.47			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	112,560.34	Title 5 Reg	1,727.50
Title I CO	3,737.00	Title 5 CO	0.00

Total Capital Exp. 7,371,464.56 Total Expenditures 25,043,480.19

2004 National Public Education Finance Survey for: 82365 WOODHAVEN PUBLIC SCHOOLS

Property Tax	13,821,880.70
No Prop Tax	9,377.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,993.75
LEA Tuition	218,675.07
Ind Trans	0.00
LEA Trans	0.00
Investment	1,700,287.19
Food Serv	999,576.73
Student Act	35,872.18
Other Local	643,457.41
Textbook	0
Summer	0.00
Total local	17,230,445.95

Int Rev	0.00
State	31,099,193.73
Federal:	
Direct	0.00
Thr St	1,061,597.71
Thr Int	0.00
Thr Oth	1,717.00
Total	1,063,314.71
Othr Fin Source	34,121,768.49
Total Revenue	49,392,954.39

Average Daily Attendance 4,729.11

Reg Tchr Salaries	13,540,731.56	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,734,220.98	218,675.07	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	692,147.04		
Other Tchr Salaries	147,898.44		
Textbooks	67,397.62		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,353,436.58	6,716,128.63	353,644.89	510,146.34	14,831.43	46,321.10	25,979,677.54
Pupils Support	2,342,211.56	863,121.69	90,966.57	56,174.16	0.00	130.00	3,352,603.98
Inst Staff Sup	1,000,929.44	402,085.47	109,630.07	104,448.61	24,164.16	13,103.00	1,630,196.59
Gen Adm	212,931.66	898,865.73	145,007.63	2,389.58	0.00	15,200.35	1,274,394.95
Sch Adm	1,539,630.59	559,720.31	126,990.17	10,151.04	5,070.68	21,741.34	2,258,233.45
Opns & Maint	1,502,336.60	661,752.97	425,751.43	1,031,166.66	3,000.00	26,290.67	3,647,298.33
Transport	921,486.39	432,052.65	86,273.11	136,554.37	267,659.40	2,423.89	1,578,790.41
Other Support	519,441.36	203,501.37	229,223.94	24,818.58	1,496.00	203,961.37	1,180,946.62
Support Total	8,038,967.60	4,021,100.19	1,213,842.92	1,365,703.00	301,390.24	282,850.62	14,922,464.33
Food Service	298,258.91	122,188.53	505,582.09	513,519.64	0.00	1,198.88	1,440,748.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,342,889.92

Facilities Acq. & Construction	Property	18,722,853.27	
	Equipment	197,437.98	883,116.33

Debt Service Interest	3,179,681.51	Debt Service Principal	4,091,167.71	Debt Service Total	7,270,849.22
Community Services	421,533.89			51.97	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	110,540.34	0	0.00	Direct Cost Total	110,540.34

Title I Reg	293,173.65	Title 5 Reg	4,038.00
Title I CO	160,711.00	Title 5 CO	0.00

Total Capital Exp. 19,236,564.89 Total Expenditures 62,994,645.37

2004 National Public Education Finance Survey for: 82390 NORTHVILLE PUBLIC SCHOOLS

Property Tax	17,295,310.62
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	11,230.78
Ind. Tuition	80,415.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	115,411.26
Food Serv	1,851,947.38
Student Act	112,236.00
Other Local	2,480,429.35
Textbook	0
Summer	0.00
Total local	21,946,980.39

Int Rev	0.00
State	45,167,414.54
Federal:	
Direct	0.00
Thr St	220,048.60
Thr Int	0.00
Thr Oth	17,297.00
Total	237,345.60
Othr Fin Source	3,268.00
Total Revenue	67,351,740.53

Average Daily Attendance 5,847.97

Reg Tchr Salaries	19,421,915.11	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	4,167,950.17	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	352.58		
Other Tchr Salaries	857,119.85		
Textbooks	386,114.45		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	28,361,849.86	10,654,247.35	122,967.97	799,798.17	46,580.60	78,642.02	40,017,505.37
Pupils Support	3,501,392.01	1,371,513.46	125,108.20	16,290.50	0.00	0.00	5,014,304.17
Inst Staff Sup	1,486,140.59	519,062.03	135,946.72	209,254.66	0.00	0.00	2,350,404.00
Gen Adm	546,670.19	184,152.85	244,912.86	92,397.94	0.00	12,476.27	1,080,610.11
Sch Adm	2,538,719.97	888,731.23	92,726.77	183,561.18	0.00	6,940.00	3,710,679.15
Opns & Maint	3,131,466.36	1,054,874.53	985,545.23	2,007,426.56	74,221.27	43,623.17	7,222,935.85
Transport	1,182,720.80	405,026.37	34,659.19	248,475.29	0.00	2,773.00	1,873,654.65
Other Support	864,983.65	291,490.82	374,944.76	37,137.54	36,298.58	138,628.64	1,707,185.41
Support Total	13,252,093.57	4,714,851.29	1,993,843.73	2,794,543.67	110,519.85	204,441.08	22,959,773.34
Food Service	708,829.88	305,567.18	9,531.46	1,018,758.69	10,912.24	0.00	2,042,687.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	65,019,965.92

Facilities Acq. & Construction	Property	5,254,433.24	
	Equipment	1,430,315.18	3,575.00

Debt Service Interest	4,242,985.06	Debt Service Principal	4,800,000.00			Debt Service Total	9,042,985.06
Community Services	1,928,176.14				7,064.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	1,515.00	Title 5 CO	0.00	Total Capital Exp.	6,859,825.11	Total Expenditures	73,811,542.17

2004 National Public Education Finance Survey for: 82400 RIVERVIEW COMMUNITY SCHOOL DISTRICT

Property Tax	3,775,656.74
No Prop Tax	64.61
Othr. Prop	0.00
Othr non	2,124.98
Ind. Tuition	13,300.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,183.13
Food Serv	211,601.66
Student Act	51,371.50
Other Local	304,621.86
Textbook	0
Summer	0.00
Total local	4,389,924.48

Int Rev	0.00
State	17,627,683.16
Federal:	
Direct	0.00
Thr St	448,386.82
Thr Int	0.00
Thr Oth	11,508.00
Total	459,894.82
Othr Fin Source	15,781,999.45
Total Revenue	22,477,502.46

Average Daily Attendance 2,401.34

Reg Tchr Salaries	7,241,360.04	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	622,168.22	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	216,884.63		
Other Tchr Salaries	142,774.71		
Textbooks	175,278.53		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,166,573.93	3,099,814.68	90,255.09	458,434.72	99,579.29	36,005.87	12,851,084.29
Pupils Support	711,666.55	251,254.53	38,973.51	885.18	0.00	0.00	1,002,779.77
Inst Staff Sup	434,423.63	140,649.10	53,644.72	48,049.71	1,911.00	983.05	677,750.21
Gen Adm	188,331.50	83,405.83	114,220.50	10,442.53	505.88	30,339.03	426,739.39
Sch Adm	842,938.19	301,169.01	55,021.82	31,380.84	62,883.60	20,423.94	1,250,933.80
Opns & Maint	1,006,440.36	445,244.15	304,673.04	654,706.60	409,818.18	24,856.77	2,435,920.92
Transport	252,987.37	70,662.39	110,234.82	29,649.90	52,434.00	2,421.42	465,955.90
Other Support	328,685.30	121,092.50	216,690.97	14,101.20	18,264.86	130,502.68	811,072.65
Support Total	3,765,472.90	1,413,477.51	893,459.38	789,215.96	545,817.52	209,526.89	7,071,152.64
Food Service	131,840.88	39,602.31	8,571.12	230,036.91	18,777.13	2,834.54	412,885.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,335,122.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	451,661.25	Debt Service Principal	768,732.38			Debt Service Total	1,220,393.63
Community Services	303,766.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	109,218.00	Title 5 Reg	1,701.00
Title I CO	82,475.00	Title 5 CO	1,957.00

Total Capital Exp. 664,173.94

Total Expenditures 21,303,063.12

2004 National Public Education Finance Survey for: 82405 SOUTHGATE COMMUNITY SCHOOL DISTRICT

Property Tax	8,177,960.82
No Prop Tax	7,711.44
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	82,666.56
LEA Tuition	230,761.42
Ind Trans	54,421.76
LEA Trans	0.00
Investment	47,906.17
Food Serv	750,271.71
Student Act	70,892.26
Other Local	690,483.37
Textbook	0
Summer	0.00
Total local	9,882,314.09

Int Rev	0.00
State	32,043,192.64
Federal:	
Direct	141,598.07
Thr St	616,371.00
Thr Int	289,993.93
Thr Oth	28,803.00
Total	1,076,766.00
Othr Fin Source	635,000.00
Total Revenue	43,002,272.73

Average Daily Attendance 4,769.93

Reg Tchr Salaries	11,664,911.54	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	2,572,644.78	230,761.42	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	482,745.06		
Other Tchr Salaries	318,055.86		
Textbooks	296,368.29		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,171,371.90	6,854,138.84	364,696.74	591,340.99	511,502.93	3,770.15	24,985,318.62
Pupils Support	2,888,524.55	947,067.49	141,632.03	20,986.16	1,987.60	0.00	3,998,210.23
Inst Staff Sup	1,164,516.02	403,262.18	147,671.88	148,683.45	81,462.52	4,750.04	1,868,883.57
Gen Adm	223,635.21	75,214.40	157,671.32	16,788.40	0.00	31,622.12	504,931.45
Sch Adm	1,450,260.56	515,782.21	28,233.34	38,827.25	11,554.58	30,604.61	2,063,707.97
Opns & Maint	2,215,337.51	946,340.69	945,371.74	1,072,658.26	117,581.67	10,654.83	5,190,363.03
Transport	787,017.11	224,478.50	198,293.57	108,015.98	226,378.72	3,458.26	1,321,263.42
Other Support	705,623.74	251,277.34	698,319.04	43,117.11	61,251.60	228,151.25	1,926,488.48
Support Total	9,434,914.70	3,363,422.81	2,317,192.92	1,449,076.61	500,216.69	309,241.11	16,873,848.15
Food Service	565,618.70	123,913.88	100,971.02	519,202.76	106,918.79	3,497.70	1,313,204.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,172,370.83

Facilities Acq. & Construction	Property	1,457,813.08	
	Equipment	43,356.14	615,534.79

Debt Service Interest	2,260,391.04	Debt Service Principal	1,121,636.98		Debt Service Total 3,382,028.02
Community Services	439,531.45			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,341,912.71	0	908.01	Direct Cost Total 1,341,912.71

Title I Reg	172,892.00	Title 5 Reg	3,915.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 2,620,715.64

Total Expenditures 48,190,065.42

2004 National Public Education Finance Survey for: 82430 VAN BUREN PUBLIC SCHOOLS

Property Tax	11,817,054.64
No Prop Tax	20,448.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	28,206.88
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,702.95
Food Serv	870,275.46
Student Act	71,134.42
Other Local	443,041.65
Textbook	0
Summer	0.00
Total local	13,267,864.61

Int Rev	0.00
State	34,844,718.30
Federal:	
Direct	0.00
Thr St	2,099,817.55
Thr Int	505,240.88
Thr Oth	67,629.38
Total	2,672,687.81
Othr Fin Source	2,276,605.16
Total Revenue	50,785,270.72

Average Daily Attendance 5,603.05

Reg Tchr Salaries	14,170,790.47
SE Tchr Salaries	2,272,045.21
VE Tchr Salaries	423,358.02
Other Tchr Salaries	895,822.43
Textbooks	186,409.16

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,534,372.24	7,039,591.57	363,235.02	730,761.79	152,662.57	36,273.70	28,704,234.32
Pupils Support	2,138,490.14	709,954.10	20,025.30	23,567.69	0.00	0.00	2,892,037.23
Inst Staff Sup	1,721,021.67	623,875.65	137,634.85	112,498.14	5,065.06	16,276.61	2,611,306.92
Gen Adm	199,404.50	62,504.02	184,339.70	4,922.37	1,333.41	21,110.06	472,280.65
Sch Adm	2,288,581.85	851,558.58	234,422.80	80,884.95	57,784.16	33,190.25	3,488,638.43
Opns & Maint	2,333,470.81	1,003,837.03	729,176.16	1,324,491.37	286,443.26	1,453.30	5,392,428.67
Transport	2,163,597.69	833,361.66	132,798.39	268,847.07	2,022,395.37	9,280.29	3,407,885.10
Other Support	616,065.62	198,140.59	203,207.14	35,180.77	7,671.74	35,132.07	1,087,726.19
Support Total	11,460,632.28	4,283,231.63	1,641,604.34	1,850,392.36	2,380,693.00	116,442.58	19,352,303.19
Food Service	619,403.76	296,461.74	75,289.19	628,636.73	9,889.00	4,174.52	1,623,965.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	49,680,503.45

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	49,320.23

Debt Service Interest	628,807.50	Debt Service Principal	725,000.00	Debt Service Total	1,353,807.50
Community Services	52,550.54			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	636,164.00	Title 5 Reg	239,288.66
Title I CO	10,989.89	Title 5 CO	0.00

Total Capital Exp. 2,543,244.57

Total Expenditures 52,325,618.79

2004 National Public Education Finance Survey for: 82901 UNIVERSITY PUBLIC SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction

Property	0.00
Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	0.00		0.00

Debt Service Total 0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 0.00

2004 National Public Education Finance Survey for: 82902 CASA RICHARD ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	3,097.00
Other Local	106,391.00
Textbook	0
Summer	0.00
Total local	109,488.00

Int Rev	0.00
State	877,484.00
Federal:	
Direct	0.00
Thr St	154,979.00
Thr Int	0.00
Thr Oth	0.00
Total	154,979.00
Othr Fin Source	0.00
Total Revenue	1,141,951.00

Average Daily Attendance 116.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	809,323.00	19,187.00	10,256.00	13,293.00	841,803.00
Pupils Support	0.00	0.00	23,913.00	0.00	0.00	0.00	23,913.00
Inst Staff Sup	0.00	0.00	23,304.00	0.00	0.00	0.00	23,304.00
Gen Adm	0.00	0.00	64,215.00	0.00	0.00	0.00	64,215.00
Sch Adm	0.00	0.00	17,546.00	0.00	0.00	0.00	17,546.00
Opns & Maint	0.00	0.00	63,828.00	73,355.00	895.00	0.00	137,183.00
Transport	0.00	0.00	94,383.00	0.00	0.00	0.00	94,383.00
Other Support	0.00	0.00	13,160.00	0.00	0.00	0.00	13,160.00
Support Total	0.00	0.00	300,349.00	73,355.00	895.00	0.00	373,704.00
Food Service	0.00	0.00	33,890.00	0.00	0.00	0.00	33,890.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,249,397.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	55,907.00	Title 5 Reg	11,185.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 11,151.00

Total Expenditures 1,260,548.00

2004 National Public Education Finance Survey for: 82903 AISHA SHULE / W.E.B. DUBOIS PREP SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	25,672.00
Textbook	0
Summer	0.00
Total local	25,672.00

Int Rev	0.00
State	1,679,119.45
Federal:	
Direct	0.00
Thr St	132,238.00
Thr Int	0.00
Thr Oth	0.00
Total	132,238.00
Othr Fin Source	0.00
Total Revenue	1,837,029.45

Average Daily Attendance 216.75

Reg Tchr Salaries	571,624.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	10,770.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	571,624.00	160,193.00	51,050.00	22,470.00	20,520.00	7,663.00	813,000.00
Pupils Support	47,174.00	4,686.00	30,717.00	0.00	0.00	0.00	82,577.00
Inst Staff Sup	0.00	0.00	0.00	1,920.00	0.00	450.00	2,370.00
Gen Adm	283,656.00	27,280.00	151,827.00	0.00	2,235.00	26,971.00	489,734.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	32,747.00	3,043.00	268,269.00	6,644.00	0.00	0.00	310,703.00
Transport	0.00	0.00	7,014.00	0.00	0.00	0.00	7,014.00
Other Support	64,769.00	17,329.00	33,396.00	8,381.00	6,477.00	5,379.00	129,254.00
Support Total	428,346.00	52,338.00	491,223.00	16,945.00	8,712.00	32,800.00	1,021,652.00
Food Service	37,532.00	4,631.00	0.00	22,852.00	0.00	0.00	65,015.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,899,667.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	2,023.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	86,046.00	Title 5 Reg	2,158.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 29,232.00

Total Expenditures 1,930,922.00

2004 National Public Education Finance Survey for: 82904 PLYMOUTH EDUCATIONAL CENTER

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,416.41
Food Serv	47,538.96
Student Act	1,380.90
Other Local	318,182.77
Textbook	0
Summer	0.00
Total local	374,519.04

Int Rev	74,775.00
State	6,373,119.77
Federal:	
Direct	0.00
Thr St	965,364.85
Thr Int	0.00
Thr Oth	14,889.00
Total	980,253.85
Othr Fin Source	0.00
Total Revenue	7,802,667.66

Average Daily Attendance 816.04

Reg Tchr Salaries	1,545,247.32	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	69,273.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,784,635.10	531,103.19	199,664.58	151,226.43	1,673.19	348.00	2,666,977.30
Pupils Support	41,918.95	29,424.65	77,252.75	0.00	0.00	0.00	148,596.35
Inst Staff Sup	161,273.81	22,884.67	273,539.31	71,777.53	10,524.36	0.00	529,475.32
Gen Adm	104,555.67	33,188.14	293,813.37	10.00	150,043.28	4,974.50	436,541.68
Sch Adm	490,255.80	208,914.66	182,161.27	130,994.79	1,262.00	30.00	1,012,356.52
Opns & Maint	71,725.72	22,706.69	357,433.76	139,620.56	0.00	0.00	591,486.73
Transport	0.00	0.00	25,925.94	0.00	0.00	0.00	25,925.94
Other Support	197,884.06	82,785.91	68,850.38	3,413.48	0.00	38,043.80	390,977.63
Support Total	1,067,614.01	399,904.72	1,278,976.78	345,816.36	161,829.64	43,048.30	3,135,360.17
Food Service	71,656.76	20,420.12	363.00	251,891.57	5,204.25	0.00	344,331.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,146,668.92

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,108,000.00	Debt Service Principal	133,325.00		Debt Service Total 1,241,325.00
Community Services	277,311.40			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	343,637.00	Title 5 Reg	19,841.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 168,707.08

Total Expenditures 6,592,687.40

2004 National Public Education Finance Survey for: 82905 NATAKI TALIBAH SCHOOLHOUSE OF DETROIT

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,135.11
Food Serv	52,305.11
Student Act	20,048.78
Other Local	236,919.86
Textbook	0
Summer	0.00
Total local	312,408.86

Int Rev	0.00
State	3,700,568.52
Federal:	
Direct	0.00
Thr St	306,317.59
Thr Int	0.00
Thr Oth	2,818.00
Total	309,135.59
Othr Fin Source	0.00
Total Revenue	4,322,112.97

Average Daily Attendance 471.04

Reg Tchr Salaries	722,195.85	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	4,580.84		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	779,418.59	320,825.31	372,067.44	50,265.04	10,818.96	17,201.21	1,539,777.59
Pupils Support	111,685.88	35,975.19	28,882.49	169.74	0.00	0.00	176,713.30
Inst Staff Sup	52,384.32	22,803.54	21,494.92	3,009.92	3,003.71	0.00	99,692.70
Gen Adm	0.00	0.00	213,236.22	0.00	0.00	28,100.51	241,336.73
Sch Adm	236,600.38	79,867.48	31,557.60	102,739.97	0.00	7,926.96	458,692.39
Opns & Maint	26,400.01	11,554.33	120,642.75	21,805.16	6,193.18	0.00	180,402.25
Transport	20,000.00	11,878.22	428.88	992.00	0.00	0.00	33,299.10
Other Support	82,648.37	28,869.61	100,044.21	29,885.50	0.00	25,520.38	266,968.07
Support Total	529,718.96	190,948.37	516,287.07	158,602.29	9,196.89	61,547.85	1,457,104.54
Food Service	35,191.37	25,508.57	103,993.24	3,550.41	0.00	0.00	168,243.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,165,125.72

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	462,825.00	Debt Service Principal	198,597.84	Debt Service Total	661,422.84
Community Services	313,430.18			17,327.50	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 37,343.35

Total Expenditures 3,515,899.25

2004 National Public Education Finance Survey for: 82907 MICHIGAN AUTOMOTIVE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,527.11
Food Serv	17,145.25
Student Act	0.00
Other Local	14,824.53
Textbook	0
Summer	0.00
Total local	34,496.89

Int Rev	0.00
State	6,108,371.41
Federal:	
Direct	0.00
Thr St	182,540.46
Thr Int	0.00
Thr Oth	0.00
Total	182,540.46
Othr Fin Source	0.00
Total Revenue	6,325,408.76

Average Daily Attendance 801.40

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	12,844.30		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,442,325.96	165,695.39	41,492.69	57,801.42	2,665,822.77
Pupils Support	0.00	0.00	128,122.74	0.00	0.00	0.00	128,122.74
Inst Staff Sup	0.00	0.00	63,119.29	0.00	0.00	0.00	63,119.29
Gen Adm	0.00	0.00	541,271.19	0.00	0.00	7,390.25	548,661.44
Sch Adm	0.00	0.00	554,834.27	53,063.02	0.00	3,166.69	611,063.98
Opns & Maint	0.00	0.00	1,091,893.42	146,446.59	207,542.23	14,884.99	1,253,225.00
Transport	0.00	0.00	0.00	45,839.50	0.00	0.00	45,839.50
Other Support	0.00	0.00	161,075.30	0.00	10,931.33	224,449.99	385,525.29
Support Total	0.00	0.00	2,540,316.21	245,349.11	218,473.56	249,891.92	3,035,557.24
Food Service	0.00	0.00	20,195.45	88,112.36	0.00	0.00	108,307.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,809,687.82

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	194,661.97	Debt Service Total	194,661.97
Community Services	379,279.87			2,046.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	93,382.00	Title 5 Reg	581.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 262,012.25	Total Expenditures 6,450,979.94

2004 National Public Education Finance Survey for: 82908 THOMAS-GIST ACADEMY NORTH

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,526.54
Food Serv	15,802.00
Student Act	0.00
Other Local	3,844.76
Textbook	0
Summer	0.00
Total local	21,173.30

Int Rev	0.00
State	2,850,135.38
Federal:	
Direct	0.00
Thr St	481,182.76
Thr Int	0.00
Thr Oth	0.00
Total	481,182.76
Othr Fin Source	0.00
Total Revenue	3,352,491.44

Average Daily Attendance 345.92

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	19,072.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,199,515.77	242,867.59	31,256.60	8,291.76	1,450,675.12
Pupils Support	0.00	0.00	29,871.20	0.00	0.00	0.00	29,871.20
Inst Staff Sup	0.00	0.00	4,648.18	0.00	0.00	0.00	4,648.18
Gen Adm	0.00	0.00	389,467.91	0.00	0.00	1,407.69	390,875.60
Sch Adm	0.00	0.00	292,567.00	5,636.00	0.00	0.00	298,203.00
Opns & Maint	0.00	0.00	573,950.40	71,994.28	13,600.00	3,098.14	649,042.82
Transport	0.00	0.00	0.00	73,600.00	0.00	0.00	73,600.00
Other Support	0.00	0.00	95,114.34	0.00	0.00	96,077.74	191,192.08
Support Total	0.00	0.00	1,385,619.03	151,230.28	13,600.00	100,583.57	1,637,432.88
Food Service	0.00	0.00	0.00	161,088.00	0.00	0.00	161,088.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,249,196.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	234,181.76	Title 5 Reg	8,016.00
Title I CO	34,905.00	Title 5 CO	0.00

Total Capital Exp. 44,856.60 Total Expenditures 3,294,052.60

2004 National Public Education Finance Survey for: 82909 ACADEMY OF DETROIT WEST

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,226.90
Food Serv	0.00
Student Act	16,126.90
Other Local	7,455.00
Textbook	0
Summer	0.00
Total local	46,808.80

Int Rev	0.00
State	3,381,858.10
Federal:	
Direct	0.00
Thr St	190,503.89
Thr Int	0.00
Thr Oth	0.00
Total	190,503.89
Othr Fin Source	0.00
Total Revenue	3,619,170.79

Average Daily Attendance 419.52

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	41,840.55		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,302,507.95	108,255.07	5,381.50	1,022.80	1,411,785.82
Pupils Support	0.00	0.00	34,496.06	0.00	0.00	0.00	34,496.06
Inst Staff Sup	0.00	0.00	42,837.73	12,309.26	0.00	0.00	55,146.99
Gen Adm	0.00	0.00	572,559.57	0.00	0.00	0.00	572,559.57
Sch Adm	0.00	0.00	599,603.98	7,675.27	577.79	1,056.00	608,335.25
Opns & Maint	0.00	0.00	667,272.05	55,542.39	3,768.90	39.00	722,853.44
Transport	0.00	0.00	10,080.00	0.00	0.00	0.00	10,080.00
Other Support	0.00	0.00	5,106.50	0.00	0.00	0.00	5,106.50
Support Total	0.00	0.00	1,931,955.89	75,526.92	4,346.69	1,095.00	2,008,577.81
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,420,363.63

Facilities Acq. & Construction	Property	15,339.44	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	151,135.32	Title 5 Reg	3,795.01
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 25,067.63

Total Expenditures 3,445,431.26

2004 National Public Education Finance Survey for: 82910 MARTIN LUTHER KING JR. EDUCATION CENTER

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,023.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	7,023.00

Int Rev	0.00
State	1,888,700.00
Federal:	
Direct	0.00
Thr St	235,806.00
Thr Int	0.00
Thr Oth	0.00
Total	235,806.00
Othr Fin Source	0.00
Total Revenue	2,131,529.00

Average Daily Attendance 239.20

Reg Tchr Salaries	674,535.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	48,804.00

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	683,735.00	190,683.00	14,816.00	82,843.00	152.00	959.00	973,036.00
Pupils Support	0.00	0.00	45,200.00	0.00	0.00	0.00	45,200.00
Inst Staff Sup	51,378.00	12,491.00	0.00	0.00	0.00	0.00	63,869.00
Gen Adm	0.00	0.00	37,724.00	10,287.00	0.00	3,815.00	51,826.00
Sch Adm	172,072.00	49,910.00	0.00	0.00	0.00	0.00	221,982.00
Opns & Maint	0.00	0.00	304,890.00	45,642.00	1,130.00	1,067.00	351,599.00
Transport	0.00	0.00	11,917.00	0.00	0.00	0.00	11,917.00
Other Support	4,385.00	905.00	72,161.00	0.00	0.00	770.00	78,221.00
Support Total	227,835.00	63,306.00	471,892.00	55,929.00	1,130.00	5,652.00	824,614.00
Food Service	27,989.00	8,050.00	17,674.00	64,870.00	0.00	188.00	118,771.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,916,421.00

Facilities Acq. & Construction	Property	64,189.00	
	Equipment	1,967.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	2,531.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	93,890.00	Title 5 Reg	3,225.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 67,438.00

Total Expenditures 1,986,390.00

2004 National Public Education Finance Survey for: 82911 GAUDIOR ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,234.00
Food Serv	0.00
Student Act	0.00
Other Local	76,065.28
Textbook	0
Summer	0.00
Total local	92,299.28

Int Rev	0.00
State	1,515,889.07
Federal:	
Direct	0.00
Thr St	59,413.00
Thr Int	0.00
Thr Oth	0.00
Total	59,413.00
Othr Fin Source	2,990,610.85
Total Revenue	1,667,601.35

Average Daily Attendance 195.96

Reg Tchr Salaries	673,240.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	673,240.72	193,371.82	26,375.28	35,283.66	6,486.59	0.00	928,271.48
Pupils Support	149,800.62	47,874.13	433.00	4,804.97	7,077.00	0.00	202,912.72
Inst Staff Sup	0.00	0.00	2,869.38	7,278.46	0.00	524.00	10,671.84
Gen Adm	0.00	0.00	58,152.26	3,980.78	0.00	0.00	62,133.04
Sch Adm	53,550.00	15,210.22	0.00	6,323.93	0.00	1,047.00	76,131.15
Opns & Maint	0.00	0.00	163,976.29	26,704.89	0.00	17,805.45	208,486.63
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	49,440.00	15,709.50	1,155.00	3,032.19	0.00	14,275.22	83,611.91
Support Total	252,790.62	78,793.85	226,585.93	52,125.22	7,077.00	33,651.67	643,947.29
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,572,218.77

Facilities Acq. & Construction	Property	1,456,951.78	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	294,147.00	Debt Service Total	294,147.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	42,883.00	Title 5 Reg	1,254.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,470,515.37 Total Expenditures 3,042,734.14

2004 National Public Education Finance Survey for: 82912 ACADEMY OF WESTLAND

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	13,602.16
Other Local	4,860.00
Textbook	0
Summer	0.00
Total local	18,462.16

Int Rev	0.00
State	2,694,584.18
Federal:	
Direct	0.00
Thr St	164,806.34
Thr Int	0.00
Thr Oth	0.00
Total	164,806.34
Othr Fin Source	0.00
Total Revenue	2,877,852.68

Average Daily Attendance 354.20

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	44,206.68		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,043,994.06	90,594.20	7,166.13	0.00	1,134,588.26
Pupils Support	0.00	0.00	43,525.48	0.00	0.00	0.00	43,525.48
Inst Staff Sup	0.00	0.00	81,190.50	7,234.80	0.00	0.00	88,425.30
Gen Adm	0.00	0.00	440,974.14	0.00	0.00	0.00	440,974.14
Sch Adm	0.00	0.00	460,647.69	10,836.23	4,191.77	1,210.00	472,693.92
Opns & Maint	0.00	0.00	666,779.81	62,351.42	11,072.02	0.00	729,131.23
Transport	0.00	0.00	17,116.36	0.00	0.00	0.00	17,116.36
Other Support	0.00	0.00	6,156.99	0.00	0.00	0.00	6,156.99
Support Total	0.00	0.00	1,716,390.97	80,422.45	15,263.79	1,210.00	1,798,023.42
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,932,611.68

Facilities Acq. & Construction	Property	283,000.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,978.20			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	118,380.10	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 305,429.92 Total Expenditures 3,240,019.80

2004 National Public Education Finance Survey for: 82913 WOODWARD ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	24,675.00
Student Act	0.00
Other Local	44,119.80
Textbook	0
Summer	0.00
Total local	68,794.80

Int Rev	0.00
State	4,262,066.20
Federal:	
Direct	0.00
Thr St	386,543.00
Thr Int	0.00
Thr Oth	0.00
Total	386,543.00
Othr Fin Source	0.00
Total Revenue	4,717,404.00

Average Daily Attendance 551.90

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	29,689.58		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,915,721.99	57,443.04	0.00	3,505.26	1,976,670.29
Pupils Support	0.00	0.00	120,389.79	1,013.05	0.00	0.00	121,402.84
Inst Staff Sup	0.00	0.00	228,027.95	4,253.78	242.15	9,085.45	241,367.18
Gen Adm	106.56	0.00	467,791.24	0.00	0.00	0.00	467,897.80
Sch Adm	0.00	0.00	372,601.10	8,682.35	0.00	5,527.12	386,810.57
Opns & Maint	0.00	0.00	1,187,309.54	280,405.69	817.55	10.57	1,467,725.80
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	183,630.09	0.00	0.00	7,405.84	191,035.93
Support Total	106.56	0.00	2,559,749.71	294,354.87	1,059.70	22,028.98	2,876,240.12
Food Service	0.00	0.00	52,017.24	145,610.62	0.00	345.25	197,973.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,050,883.52

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	278,816.00	Title 5 Reg	4,404.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,059.70

Total Expenditures 5,051,943.22

2004 National Public Education Finance Survey for: 82914 COLIN POWELL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	811.84
Food Serv	4,600.86
Student Act	0.00
Other Local	164,705.78
Textbook	0
Summer	0.00
Total local	170,118.48

Int Rev	0.00
State	3,065,866.13
Federal:	
Direct	0.00
Thr St	426,455.21
Thr Int	0.00
Thr Oth	0.00
Total	426,455.21
Othr Fin Source	253,577.00
Total Revenue	3,662,439.82

Average Daily Attendance 385.48

Reg Tchr Salaries	884,377.28	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	145,725.00		
Textbooks	58,809.65		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,125,764.47	436,602.09	24,704.99	105,150.68	271,142.05	0.00	1,692,222.23
Pupils Support	43,000.00	14,525.00	0.00	0.00	0.00	0.00	57,525.00
Inst Staff Sup	20,000.00	3,964.00	120,638.00	0.00	0.00	0.00	144,602.00
Gen Adm	0.00	0.00	176,478.91	1,346.22	0.00	0.00	177,825.13
Sch Adm	236,845.22	83,735.93	69,381.07	42,771.18	930.88	13,740.08	446,473.48
Opns & Maint	0.00	0.00	415,827.34	26,424.61	0.00	0.00	442,251.95
Transport	0.00	0.00	9,397.05	0.00	3,641.63	0.00	9,397.05
Other Support	57,395.86	15,840.62	60,000.00	0.00	0.00	2,063.19	135,299.67
Support Total	357,241.08	118,065.55	851,722.37	70,542.01	4,572.51	15,803.27	1,413,374.28
Food Service	0.00	0.00	112,905.37	0.00	0.00	0.00	112,905.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,218,501.88

Facilities Acq. & Construction	Property	170,279.89	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	274,623.18	Debt Service Total	274,623.18
Community Services	60,082.32				0.00

	Non Public School		Adult Education		Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00	

Title I Reg	234,289.88	Title 5 Reg	0.00
Title I CO	131,216.00	Title 5 CO	0.00

Total Capital Exp. 445,994.45 Total Expenditures 3,724,578.65

2004 National Public Education Finance Survey for: 82915 DETROIT SCHOOL OF INDUSTRIAL ARTS

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	3,677.00
Textbook	0
Summer	0.00
Total local	3,677.00

Int Rev	0.00
State	1,943,785.00
Federal:	
Direct	0.00
Thr St	99,989.00
Thr Int	0.00
Thr Oth	0.00
Total	99,989.00
Othr Fin Source	0.00
Total Revenue	2,047,451.00

Average Daily Attendance 247.48

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	921,348.00	0.00	0.00	0.00	921,348.00
Pupils Support	0.00	0.00	84,459.00	0.00	0.00	0.00	84,459.00
Inst Staff Sup	0.00	0.00	15,318.00	0.00	0.00	0.00	15,318.00
Gen Adm	0.00	0.00	370,586.01	0.00	0.00	0.00	370,586.01
Sch Adm	0.00	0.00	129,901.00	0.00	0.00	0.00	129,901.00
Opns & Maint	0.00	0.00	398,567.00	0.00	0.00	0.00	398,567.00
Transport	0.00	0.00	4,545.00	0.00	0.00	0.00	4,545.00
Other Support	0.00	0.00	53,571.00	0.00	0.00	0.00	53,571.00
Support Total	0.00	0.00	1,056,947.01	0.00	0.00	0.00	1,056,947.01
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,978,295.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	65,000.00	Title 5 Reg	2,127.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 1,978,295.01

2004 National Public Education Finance Survey for: 82916 SUMMIT ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,510.61
Food Serv	38,720.10
Student Act	0.00
Other Local	448,902.70
Textbook	0
Summer	0.00
Total local	509,133.41

Int Rev	0.00
State	3,278,603.33
Federal:	
Direct	0.00
Thr St	82,313.11
Thr Int	0.00
Thr Oth	0.00
Total	82,313.11
Othr Fin Source	105,017.66
Total Revenue	3,870,049.85

Average Daily Attendance 425.04

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	1,133.56		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,142,893.11	18,182.31	0.00	3,150.24	1,164,225.66
Pupils Support	0.00	0.00	115,909.19	0.00	0.00	0.00	115,909.19
Inst Staff Sup	0.00	0.00	6,785.94	1,404.60	0.00	0.00	8,190.54
Gen Adm	106,799.92	28,628.24	398,341.58	0.00	0.00	14,026.40	547,796.14
Sch Adm	0.00	0.00	354,058.23	9,259.91	8,808.00	3,492.35	366,810.49
Opns & Maint	0.00	0.00	455,947.82	30,791.39	45,652.98	6,041.14	492,780.35
Transport	0.00	0.00	0.00	312.20	0.00	0.00	312.20
Other Support	0.00	0.00	171,560.51	55,867.55	30,805.70	345,599.32	573,027.38
Support Total	106,799.92	28,628.24	1,502,603.27	97,635.65	85,266.68	369,159.21	2,104,826.29
Food Service	0.00	0.00	0.00	70,407.62	0.00	0.00	70,407.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,339,459.57

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	349,482.50	Debt Service Principal	246,471.83	Debt Service Total	595,954.33
Community Services	270,998.90			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	41,931.00	Title 5 Reg	363.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	85,266.68	Total Expenditures	3,695,725.15

2004 National Public Education Finance Survey for: 82917 MICHIGAN HEALTH ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	1,348.74
Other Local	3.80
Textbook	0
Summer	0.00
Total local	1,352.54

Int Rev	2,460.00
State	676,352.07
Federal:	
Direct	0.00
Thr St	21,295.55
Thr Int	0.00
Thr Oth	0.00
Total	21,295.55
Othr Fin Source	0.00
Total Revenue	701,460.16

Average Daily Attendance 88.72

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	13,959.26		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	403,619.54	21,327.12	0.00	401.66	425,348.32
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	8,904.77	0.00	0.00	0.00	8,904.77
Gen Adm	0.00	0.00	83,877.01	0.00	0.00	255.22	84,132.23
Sch Adm	0.00	0.00	1,157.19	4,646.17	0.00	1,986.85	7,790.21
Opns & Maint	0.00	0.00	141,053.42	0.00	3,850.38	0.00	141,053.42
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	25,969.25	0.00	0.00	0.00	25,969.25
Support Total	0.00	0.00	260,961.64	4,646.17	3,850.38	2,242.07	267,849.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	693,198.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	11,418.17	Debt Service Principal	11,563.34	Debt Service Total	22,981.51
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	15,486.54	Title 5 Reg	496.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,850.38	Total Expenditures	697,048.58

2004 National Public Education Finance Survey for: 82918 CESAR CHAVEZ ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	52,426.99
Food Serv	664.00
Student Act	11,255.35
Other Local	53,493.13
Textbook	0
Summer	0.00
Total local	117,839.47

Int Rev	11,420.00
State	7,593,996.30
Federal:	
Direct	0.00
Thr St	2,123,502.75
Thr Int	114,563.00
Thr Oth	36,174.00
Total	2,274,239.75
Othr Fin Source	0.00
Total Revenue	9,997,495.52

Average Daily Attendance 944.35

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	61,312.52		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,459,226.10	269,633.70	91,548.04	13,110.75	3,741,970.55
Pupils Support	0.00	0.00	447,820.78	653.42	0.00	0.00	448,474.20
Inst Staff Sup	0.00	0.00	768,951.44	4,772.70	0.00	5.01	773,729.15
Gen Adm	0.00	0.00	648,538.07	1,009.64	0.00	115.00	649,662.71
Sch Adm	0.00	0.00	665,038.96	13,962.85	0.00	7,491.50	686,493.31
Opns & Maint	0.00	0.00	1,288,526.74	165,001.06	159,095.75	33,706.45	1,487,234.25
Transport	0.00	0.00	101,704.43	0.00	0.00	0.00	101,704.43
Other Support	0.00	0.00	466,488.95	1,816.02	0.00	33,719.93	502,024.90
Support Total	0.00	0.00	4,387,069.37	187,215.69	159,095.75	75,037.89	4,649,322.95
Food Service	0.00	0.00	429,915.28	75,589.00	0.00	0.00	505,504.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,896,797.78

Facilities Acq. & Construction	Property	3,718,933.10	
	Equipment	136,763.13	70,394.74

Debt Service Interest	726,085.83	Debt Service Principal	37,676.64	Debt Service Total	763,762.47
Community Services	2,527.82			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	582,585.30	Title 5 Reg	13,510.13
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 4,106,340.02 Total Expenditures 13,076,060.36

2004 National Public Education Finance Survey for: 82919 COMMONWEALTH COMMUNITY DEVELOPMENT ACADE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,429.78
Food Serv	37,494.75
Student Act	1,168.90
Other Local	84,689.90
Textbook	0
Summer	0.00
Total local	126,783.33

Int Rev	0.00
State	4,444,024.47
Federal:	
Direct	0.00
Thr St	646,687.97
Thr Int	0.00
Thr Oth	23,102.00
Total	669,789.97
Othr Fin Source	0.00
Total Revenue	5,240,597.77

Average Daily Attendance 546.48

Reg Tchr Salaries	1,327,091.49	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	155,427.18		
Textbooks	60,435.66		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,482,718.67	510,574.78	160,363.59	98,190.39	10,596.06	174.00	2,252,021.43
Pupils Support	33,636.58	23,169.07	38,094.87	4,231.57	0.00	0.00	99,132.09
Inst Staff Sup	67,096.33	20,863.98	195,800.30	10,883.23	0.00	0.00	294,643.84
Gen Adm	211,713.03	69,432.23	238,181.67	2,756.20	0.00	5,683.57	527,766.70
Sch Adm	336,587.11	114,477.54	59,028.77	25,245.80	7,791.00	0.00	535,339.22
Opns & Maint	117,468.12	46,266.39	779,819.97	137,677.52	100,867.00	761.00	1,081,993.00
Transport	48,718.01	25,199.70	13,590.24	5,334.93	0.00	0.00	92,842.88
Other Support	116,559.79	44,981.24	68,239.09	1,356.61	860.00	3,147.54	234,284.27
Support Total	931,778.97	344,390.15	1,392,754.91	187,485.86	109,518.00	9,592.11	2,866,002.00
Food Service	105,648.26	75,784.07	2,588.70	111,077.70	0.00	0.00	295,098.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,413,122.16

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	27,130.75			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0 0.00	Direct Cost Total 0.00

Title I Reg	358,970.00	Title 5 Reg	14,076.00
Title I CO	25,000.00	Title 5 CO	0.00

Total Capital Exp. 120,114.06

Total Expenditures 5,560,366.97

2004 National Public Education Finance Survey for: 82921 ACADEMY OF BUSINESS AND TECHNOLOGY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	770.00
LEA Tuition	0.00
Ind Trans	350.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,032.90
Student Act	27,753.66
Other Local	21,316.09
Textbook	0
Summer	0.00
Total local	78,222.65

Int Rev	22,995.00
State	3,583,318.80
Federal:	
Direct	0.00
Thr St	271,884.80
Thr Int	42,823.00
Thr Oth	5,761.00
Total	320,468.80
Othr Fin Source	0.00
Total Revenue	4,005,005.25

Average Daily Attendance 474.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	85,768.15		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,634,860.78	172,160.46	0.00	1,459.44	1,808,480.68
Pupils Support	0.00	0.00	169,041.30	824.17	0.00	0.00	169,865.47
Inst Staff Sup	0.00	0.00	193,830.06	2,041.16	1,303.58	2.88	195,874.10
Gen Adm	0.00	0.00	255,620.47	145.85	0.00	10.00	255,776.32
Sch Adm	0.00	0.00	518,255.49	21,613.28	1,475.01	4,106.98	543,975.75
Opns & Maint	0.00	0.00	605,445.86	50,724.94	43,939.99	220.00	656,390.80
Transport	0.00	0.00	18,347.86	0.00	0.00	0.00	18,347.86
Other Support	0.00	0.00	134,660.29	0.00	0.00	16,156.04	150,816.33
Support Total	0.00	0.00	1,895,201.33	75,349.40	46,718.58	20,495.90	1,991,046.63
Food Service	0.00	0.00	111,867.83	44,820.42	0.00	105.33	156,793.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,956,320.89

Facilities Acq. & Construction	Property	251,101.40	
	Equipment	0.00	4,399.52

Debt Service Interest	25,230.87	Debt Service Principal	49,080.11	Debt Service Total	74,310.98
Community Services	852.19				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	84,677.70	Title 5 Reg	2,759.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 297,819.98 Total Expenditures 4,259,392.58

2004 National Public Education Finance Survey for: 82922 NSOROMA INSTITUTE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	19,941.10
Textbook	0
Summer	0.00
Total local	19,941.10

Int Rev	0.00
State	1,901,580.02
Federal:	
Direct	0.00
Thr St	78,577.75
Thr Int	0.00
Thr Oth	0.00
Total	78,577.75
Othr Fin Source	0.00
Total Revenue	2,000,098.87

Average Daily Attendance 245.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	39,691.24		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,484,792.60	57,141.46	0.00	9,065.57	1,550,999.63
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	632.06	0.00	0.00	632.06
Gen Adm	0.00	0.00	0.00	2,377.32	0.00	450.00	2,827.32
Sch Adm	0.00	0.00	0.00	1,553.09	0.00	517.29	2,070.38
Opns & Maint	0.00	0.00	271,492.33	0.00	8,808.91	0.00	271,492.33
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	10,643.69	0.00	34,022.69	44,666.38
Support Total	0.00	0.00	271,492.33	15,206.16	8,808.91	34,989.98	321,688.47
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,872,688.10

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	57,812.75	Title 5 Reg	2,083.00
Title I CO	0.00	Title 5 CO	50.00

Total Capital Exp. 8,808.91

Total Expenditures 1,881,497.01

2004 National Public Education Finance Survey for: 82923 CHANDLER PARK ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	872.86
Food Serv	6,336.33
Student Act	0.00
Other Local	41,584.05
Textbook	0
Summer	0.00
Total local	48,793.24

Int Rev	0.00
State	5,073,630.91
Federal:	
Direct	0.00
Thr St	415,583.65
Thr Int	0.00
Thr Oth	0.00
Total	415,583.65
Othr Fin Source	0.00
Total Revenue	5,538,007.80

Average Daily Attendance 637.67

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	33,965.92		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,232,518.73	135,053.16	0.00	3,228.73	2,370,800.62
Pupils Support	0.00	0.00	77,622.75	0.00	0.00	0.00	77,622.75
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	757,070.05	0.00	0.00	0.00	757,070.05
Sch Adm	0.00	0.00	658,944.26	44,727.24	0.00	4,364.20	708,035.70
Opns & Maint	0.00	0.00	951,031.93	15,088.64	0.00	13,551.95	979,672.52
Transport	0.00	0.00	0.00	0.00	0.00	11,522.50	11,522.50
Other Support	0.00	0.00	0.00	0.00	0.00	11,023.24	11,023.24
Support Total	0.00	0.00	2,444,668.99	59,815.88	0.00	40,461.89	2,544,946.76
Food Service	0.00	0.00	152,750.38	170,012.72	0.00	0.00	322,763.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,238,510.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	101,692.58	Debt Service Total	101,692.58
Community Services	51,795.89				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	231,271.04	Title 5 Reg	4,613.27
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 5,290,306.37

2004 National Public Education Finance Survey for: 82924 MARVIN L WINANS ACADEMY OF PERFORMING AR

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,294.36
Food Serv	40,670.97
Student Act	0.00
Other Local	31,204.88
Textbook	0
Summer	0.00
Total local	76,170.21

Int Rev	0.00
State	5,324,522.34
Federal:	
Direct	11,887.53
Thr St	254,142.13
Thr Int	0.00
Thr Oth	0.00
Total	266,029.66
Othr Fin Source	500,820.00
Total Revenue	5,666,722.21

Average Daily Attendance 658.72

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	86,885.69		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,787,466.24	145,288.22	0.00	0.00	2,932,754.46
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	160,991.14	5,430.00	0.00	0.00	166,421.14
Gen Adm	0.00	0.00	640,713.24	0.00	0.00	0.00	640,713.24
Sch Adm	0.00	0.00	680,939.66	48,729.86	0.00	0.00	729,669.52
Opns & Maint	0.00	0.00	316,028.99	22,629.66	829,533.96	5,168.00	343,826.65
Transport	0.00	0.00	24,103.27	0.00	0.00	0.00	24,103.27
Other Support	0.00	0.00	10,412.85	37,015.55	0.00	0.00	47,428.40
Support Total	0.00	0.00	1,833,189.15	113,805.07	829,533.96	5,168.00	1,952,162.22
Food Service	0.00	0.00	0.00	304,679.98	0.00	0.00	304,679.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,189,596.66

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	19,798.00	Debt Service Principal	108,602.00	Debt Service Total	128,400.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	208,891.15	Title 5 Reg	4,822.55
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 829,533.96 Total Expenditures 6,019,130.62

2004 National Public Education Finance Survey for: 82925 DETROIT COMMUNITY HIGH SCHOOL

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,929.95
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,817.00
Student Act	0.00
Other Local	17,105.96
Textbook	0
Summer	0.00
Total local	30,852.91

Int Rev	0.00
State	2,361,650.29
Federal:	
Direct	0.00
Thr St	129,386.80
Thr Int	706.00
Thr Oth	0.00
Total	130,092.80
Othr Fin Source	0.00
Total Revenue	2,522,596.00

Average Daily Attendance 297.49

Reg Tchr Salaries	748,171.12	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	74,228.64		
Textbooks	11,937.01		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	869,827.38	297,909.51	117,532.89	81,939.10	13,195.43	6,475.74	1,373,684.62
Pupils Support	96,000.00	29,753.07	27,615.64	163.90	0.00	0.00	153,532.61
Inst Staff Sup	0.00	0.00	9,575.00	0.00	0.00	0.00	9,575.00
Gen Adm	13,813.92	5,853.34	142,476.37	0.00	0.00	974.33	163,117.96
Sch Adm	128,091.18	66,197.55	26,162.28	29,937.03	29,850.61	33,849.18	284,237.22
Opns & Maint	54,711.90	19,345.82	274,734.21	42,472.45	2,179.50	917.36	392,181.74
Transport	0.00	0.00	240.00	2,625.25	0.00	575.60	3,440.85
Other Support	37,950.96	16,199.81	29,032.71	17.25	0.00	8,675.98	91,876.71
Support Total	330,567.96	137,349.59	509,836.21	75,215.88	32,030.11	44,992.45	1,097,962.09
Food Service	7,520.75	1,552.31	0.00	32,321.75	0.00	0.00	41,394.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,513,041.52

Facilities Acq. & Construction	Property	42,603.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	10,757.94		Debt Service Total 10,757.94
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	62,073.00	Title 5 Reg	2,635.00
Title I CO	9,930.00	Title 5 CO	0.00

Total Capital Exp. 87,828.54

Total Expenditures 2,600,870.06

2004 National Public Education Finance Survey for: 82926 HENRY FORD ACADEMY OF MANUFACTURING, ART

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	262,448.77
Textbook	0
Summer	0.00
Total local	262,448.77

Int Rev	0.00
State	3,027,677.03
Federal:	
Direct	0.00
Thr St	112,356.50
Thr Int	0.00
Thr Oth	0.00
Total	112,356.50
Othr Fin Source	0.00
Total Revenue	3,402,482.30

Average Daily Attendance 402.04

Reg Tchr Salaries	1,130,165.51
SE Tchr Salaries	29,183.88
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	8,994.67

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,267,893.14	454,058.97	207,815.50	72,983.47	0.00	10,218.23	2,012,969.31
Pupils Support	104,054.05	36,866.00	0.00	6,352.85	0.00	0.00	147,272.90
Inst Staff Sup	0.00	0.00	1,901.98	2,295.38	0.00	0.00	4,197.36
Gen Adm	0.00	0.00	12,102.50	0.00	0.00	1,283.00	13,385.50
Sch Adm	309,540.31	109,676.00	1,409.00	27,045.97	0.00	6,428.39	454,099.67
Opns & Maint	0.00	0.00	408,214.06	97,365.18	0.00	0.00	505,579.24
Transport	0.00	0.00	1,745.09	0.00	0.00	0.00	1,745.09
Other Support	52,500.05	18,617.00	68,645.42	0.00	0.00	89,084.51	228,846.98
Support Total	466,094.41	165,159.00	494,018.05	133,059.38	0.00	96,795.90	1,355,126.74
Food Service	0.00	0.00	34,386.25	0.00	0.00	0.00	34,386.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,402,482.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	44,683.00	Title 5 Reg	332.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 3,402,482.30

2004 National Public Education Finance Survey for: 82927 HEART ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	4,187.41
Other Local	9,146.12
Textbook	0
Summer	0.00
Total local	13,333.53

Int Rev	514.17
State	1,814,625.80
Federal:	
Direct	0.00
Thr St	78,989.03
Thr Int	0.00
Thr Oth	0.00
Total	78,989.03
Othr Fin Source	0.00
Total Revenue	1,907,462.53

Average Daily Attendance 219.75

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	17,405.45		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	932,350.50	39,156.53	0.00	0.00	971,507.03
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	73,869.02	787.50	0.00	0.00	74,656.52
Gen Adm	0.00	0.00	188,580.42	0.00	0.00	279.00	188,859.42
Sch Adm	0.00	0.00	77,480.00	4,539.51	0.00	2,307.62	84,327.13
Opns & Maint	0.00	0.00	347,676.13	24,153.51	3,115.66	0.00	371,829.64
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	45,949.62	0.00	0.00	12,500.00	58,449.62
Support Total	0.00	0.00	733,555.19	29,480.52	3,115.66	15,086.62	778,122.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,749,629.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	79,326.00	Debt Service Total	79,326.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	70,392.80	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	3,115.66	Total Expenditures	1,752,745.02

2004 National Public Education Finance Survey for: 82928 DEARBORN ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,130.61
Food Serv	0.00
Student Act	0.00
Other Local	7,643.23
Textbook	0
Summer	0.00
Total local	13,773.84

Int Rev	0.00
State	3,876,011.66
Federal:	
Direct	0.00
Thr St	862,796.28
Thr Int	0.00
Thr Oth	116,069.57
Total	978,865.85
Othr Fin Source	0.00
Total Revenue	4,868,651.35

Average Daily Attendance 468.28

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,298,003.04	0.00	572,332.95	0.00	2,298,003.04
Pupils Support	0.00	0.00	122,810.00	0.00	0.00	0.00	122,810.00
Inst Staff Sup	0.00	0.00	64,219.00	0.00	0.00	0.00	64,219.00
Gen Adm	45,629.54	9,757.11	440,436.94	649.65	0.00	1,020.65	497,493.89
Sch Adm	0.00	0.00	162,606.00	0.00	0.00	0.00	162,606.00
Opns & Maint	0.00	0.00	487,146.75	0.00	0.00	0.00	487,146.75
Transport	0.00	0.00	70,861.00	0.00	0.00	0.00	70,861.00
Other Support	0.00	0.00	689,928.30	0.00	0.00	0.00	689,928.30
Support Total	45,629.54	9,757.11	2,038,007.99	649.65	0.00	1,020.65	2,095,064.94
Food Service	0.00	0.00	0.00	222,460.90	0.00	0.00	222,460.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,615,528.88

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	301,182.00	Title 5 Reg	12,936.00
Title I CO	76,764.31	Title 5 CO	0.00

Total Capital Exp. 572,332.95 Total Expenditures 5,187,861.83

2004 National Public Education Finance Survey for: 82929 DETROIT ACADEMY OF ARTS AND SCIENCE

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	52,045.00
Food Serv	12,347.27
Student Act	0.00
Other Local	26,027.54
Textbook	0
Summer	0.00
Total local	90,419.81

Int Rev	0.00
State	16,293,922.15
Federal:	
Direct	0.00
Thr St	825,779.82
Thr Int	11,938.00
Thr Oth	327,051.90
Total	1,164,769.72
Othr Fin Source	0.00
Total Revenue	17,549,111.68

Average Daily Attendance 2,066.32

Reg Tchr Salaries	4,316,300.45
SE Tchr Salaries	250,428.80
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	384,946.48

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,566,729.25	1,602,831.68	603,374.49	634,195.59	206,400.80	2,335.00	7,409,466.01
Pupils Support	567,413.38	90,581.95	128,133.87	8,750.28	0.00	14,613.95	809,493.43
Inst Staff Sup	260,864.77	43,970.53	59,942.37	19,922.36	30,981.27	8,500.00	393,200.03
Gen Adm	641,740.46	190,901.70	1,401,148.23	71,130.26	144,433.73	48,399.72	2,353,320.37
Sch Adm	966,394.89	171,666.33	104,748.76	26,202.02	1,812.00	63,118.25	1,332,130.25
Opns & Maint	240,047.08	43,930.04	2,139,394.99	272,792.79	84,056.16	2,052.13	2,698,217.03
Transport	0.00	0.00	588.00	0.00	0.00	0.00	588.00
Other Support	0.00	0.00	231,736.26	964.96	0.00	91,582.75	324,283.97
Support Total	2,676,460.58	541,050.55	4,065,692.48	399,762.67	261,283.16	228,266.80	7,911,233.08
Food Service	0.00	0.00	1,000.00	338,248.87	0.00	150.00	339,398.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,660,097.96

Facilities Acq. & Construction	Property	64,197.00	
	Equipment	738,934.00	0.00

Debt Service Interest	2,422,322.00	Debt Service Principal	300,000.00	Debt Service Total	2,722,322.00
Community Services	150.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	623,391.32	Title 5 Reg	714.95
Title I CO	78,491.00	Title 5 CO	0.00

Total Capital Exp. 1,270,814.96

Total Expenditures 16,931,062.92

2004 National Public Education Finance Survey for: 82930 DOVE ADADEMY OF DETROIT

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	3,194,882.00
Federal:	
Direct	0.00
Thr St	155,897.00
Thr Int	0.00
Thr Oth	0.00
Total	155,897.00
Othr Fin Source	0.00
Total Revenue	3,350,779.00

Average Daily Attendance 414.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,569,648.00	0.00	0.00	0.00	1,569,648.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	51,505.00	0.00	0.00	0.00	51,505.00
Gen Adm	0.00	0.00	485,447.01	0.00	0.00	0.00	485,447.01
Sch Adm	0.00	0.00	258,500.00	0.00	0.00	0.00	258,500.00
Opns & Maint	0.00	0.00	928,468.00	0.00	0.00	0.00	928,468.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	98,169.00	0.00	0.00	0.00	98,169.00
Support Total	0.00	0.00	1,822,089.01	0.00	0.00	0.00	1,822,089.01
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,391,737.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	89,502.00	Title 5 Reg	2,659.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 3,391,737.01

2004 National Public Education Finance Survey for: 82932 KING ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,362.70
Student Act	0.00
Other Local	4,173.90
Textbook	0
Summer	0.00
Total local	5,536.60

Int Rev	0.00
State	1,213,643.29
Federal:	
Direct	0.00
Thr St	343,852.30
Thr Int	44,913.32
Thr Oth	3,575.00
Total	392,340.62
Othr Fin Source	0.00
Total Revenue	1,611,520.51

Average Daily Attendance 142.60

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	3,667.01		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	513,926.02	25,744.60	38,796.36	2,303.50	541,974.12
Pupils Support	0.00	0.00	122,574.96	187.62	0.00	0.00	122,762.58
Inst Staff Sup	0.00	0.00	32,774.00	1,718.09	0.00	0.00	34,492.09
Gen Adm	0.00	0.00	190,212.31	219.27	0.00	0.00	190,431.58
Sch Adm	0.00	0.00	177,718.71	7,773.80	0.00	997.00	186,489.51
Opns & Maint	0.00	0.00	262,131.61	99,800.45	865.00	415.44	362,347.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	62,563.76	2,956.84	319.99	4,382.14	69,902.74
Support Total	0.00	0.00	847,975.35	112,656.07	1,184.99	5,794.58	966,426.00
Food Service	0.00	0.00	26,849.05	18,209.21	0.00	160.00	45,218.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,553,618.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	256,211.00	Title 5 Reg	3,657.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 39,981.35 Total Expenditures 1,593,599.73

2004 National Public Education Finance Survey for: 82933 TIMBUKTU ACADEMY OF SCIENCE AND TECH

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	4,197.60
Textbook	0
Summer	0.00
Total local	4,197.60

Int Rev	0.00
State	2,030,648.00
Federal:	
Direct	15,216.93
Thr St	226,896.32
Thr Int	0.00
Thr Oth	0.00
Total	242,113.25
Othr Fin Source	0.00
Total Revenue	2,276,958.85

Average Daily Attendance 252.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	59,422.51		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,038,593.90	85,728.28	0.00	120.00	1,124,442.18
Pupils Support	0.00	0.00	71,178.30	0.00	0.00	0.00	71,178.30
Inst Staff Sup	0.00	0.00	60,538.60	0.00	0.00	0.00	60,538.60
Gen Adm	0.00	0.00	380,630.55	0.00	0.00	0.00	380,630.55
Sch Adm	0.00	0.00	108,071.62	0.00	0.00	0.00	108,071.62
Opns & Maint	0.00	0.00	283,030.80	33,730.86	2,880.91	0.00	316,761.66
Transport	0.00	0.00	10,356.89	0.00	0.00	0.00	10,356.89
Other Support	0.00	0.00	108,915.92	14,964.91	0.00	2,561.00	126,441.83
Support Total	0.00	0.00	1,022,722.68	48,695.77	2,880.91	2,561.00	1,073,979.45
Food Service	0.00	0.00	34,741.03	1,118.52	0.00	0.00	35,859.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,234,281.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	3,740.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	14,856.90			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	117,686.68	Title 5 Reg	3,562.64
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 6,620.91 Total Expenditures 2,255,758.99

2004 National Public Education Finance Survey for: 82934 BENJAMIN CARSON ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	150,000.00
Textbook	0
Summer	0.00
Total local	150,000.00

Int Rev	0.00
State	2,287,675.15
Federal:	
Direct	0.00
Thr St	426,497.00
Thr Int	0.00
Thr Oth	0.00
Total	426,497.00
Othr Fin Source	0.00
Total Revenue	2,864,172.15

Average Daily Attendance 116.22

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,923,198.30	0.00	0.00	0.00	1,923,198.30
Pupils Support	0.00	0.00	343,540.80	0.00	0.00	0.00	343,540.80
Inst Staff Sup	0.00	0.00	148,252.90	0.00	0.00	0.00	148,252.90
Gen Adm	0.00	0.00	287,280.51	0.00	0.00	0.00	287,280.51
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	61,058.63	0.00	0.00	0.00	61,058.63
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	14,853.50	0.00	0.00	291.70	15,145.20
Support Total	0.00	0.00	854,986.34	0.00	0.00	291.70	855,278.04
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,778,476.34

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	392,125.00	Title 5 Reg	3,478.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 2,778,476.34

2004 National Public Education Finance Survey for: 82935 SANKORE MARINE IMMERSION H.S. ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 82936 CHARLOTTE FORTEN ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	589.07
Textbook	0
Summer	0.00
Total local	589.07

Int Rev	0.00
State	1,569,518.08
Federal:	
Direct	0.00
Thr St	270,053.10
Thr Int	15,093.00
Thr Oth	0.00
Total	285,146.10
Othr Fin Source	0.00
Total Revenue	1,855,253.25

Average Daily Attendance 194.11

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	9,070.37		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,098,058.65	57,530.99	14,882.35	620.00	1,156,209.64
Pupils Support	0.00	0.00	71,658.82	287.35	0.00	0.00	71,946.17
Inst Staff Sup	0.00	0.00	116,538.36	2,561.14	0.00	1.75	119,101.25
Gen Adm	0.00	0.00	146,109.32	823.12	0.00	29.70	146,962.14
Sch Adm	0.00	0.00	128,926.05	4,415.89	0.00	2,428.89	135,770.83
Opns & Maint	0.00	0.00	157,538.93	11,789.73	1,875.00	0.00	169,328.66
Transport	0.00	0.00	49.35	0.00	0.00	0.00	49.35
Other Support	0.00	0.00	82,859.18	712.50	0.00	320.00	83,891.68
Support Total	0.00	0.00	703,680.01	20,589.73	1,875.00	2,780.34	727,050.08
Food Service	0.00	0.00	0.00	187.44	0.00	0.00	187.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,883,447.16

Facilities Acq. & Construction	Property	17,376.00	
	Equipment	38,901.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,944.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	134,929.92	Title 5 Reg	4,167.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 73,034.35

Total Expenditures 1,958,425.57

2004 National Public Education Finance Survey for: 82937 GEORGE CROCKETT ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	500.00
LEA Tuition	0.00
Ind Trans	1,782.86
LEA Trans	0.00
Investment	0.00
Food Serv	1,382.20
Student Act	3,635.21
Other Local	12,621.34
Textbook	0
Summer	0.00
Total local	19,921.61

Int Rev	5,000.00
State	2,995,562.07
Federal:	
Direct	0.00
Thr St	517,851.48
Thr Int	57,634.00
Thr Oth	1,716.00
Total	577,201.48
Othr Fin Source	0.00
Total Revenue	3,597,685.16

Average Daily Attendance 377.20

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	20,033.78		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,434,543.71	91,598.75	0.00	1,967.39	1,528,109.85
Pupils Support	0.00	0.00	146,253.96	477.39	0.00	0.00	146,731.35
Inst Staff Sup	0.00	0.00	277,150.37	2,812.57	0.00	2.08	279,965.02
Gen Adm	0.00	0.00	260,941.71	27.90	0.00	37.75	261,007.36
Sch Adm	0.00	0.00	261,293.44	12,334.80	0.00	3,146.33	276,774.57
Opns & Maint	0.00	0.00	709,614.77	55,835.23	16,542.82	3,146.66	768,596.66
Transport	0.00	0.00	11,910.93	0.00	0.00	0.00	11,910.93
Other Support	0.00	0.00	162,579.21	679.71	0.00	6,206.26	169,465.18
Support Total	0.00	0.00	1,829,744.39	72,167.60	16,542.82	12,539.08	1,914,451.07
Food Service	0.00	0.00	146,958.97	2,606.68	0.00	0.00	149,565.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,592,126.57

Facilities Acq. & Construction	Property	6,105.26	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	107,658.48			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	263,024.55	Title 5 Reg	4,070.94
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 22,648.08

Total Expenditures 3,722,433.13

2004 National Public Education Finance Survey for: 82938 SUMMIT ACADEMY NORTH

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	23,449.85
LEA Trans	0.00
Investment	68,961.09
Food Serv	131,670.51
Student Act	9,252.03
Other Local	304,706.49
Textbook	0
Summer	0.00
Total local	538,039.97

Int Rev	0.00
State	7,921,606.67
Federal:	
Direct	0.00
Thr St	332,921.70
Thr Int	0.00
Thr Oth	0.00
Total	332,921.70
Othr Fin Source	355,104.25
Total Revenue	8,792,568.34

Average Daily Attendance 1,010.16

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	24,524.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,285,673.20	171,548.37	107,477.00	19,284.26	3,476,505.83
Pupils Support	0.00	0.00	136,938.03	0.00	0.00	0.00	136,938.03
Inst Staff Sup	0.00	0.00	2,147.52	863.76	0.00	0.00	3,011.28
Gen Adm	0.00	0.00	812,549.55	0.00	0.00	19,249.84	831,799.39
Sch Adm	0.00	0.00	893,571.00	19,086.00	0.00	1,993.00	914,650.00
Opns & Maint	0.00	0.00	727,894.92	93,121.46	85,655.00	5,511.00	826,527.38
Transport	0.00	0.00	73,963.52	5,051.16	0.00	1,010.66	80,025.34
Other Support	0.00	0.00	305,852.84	70,716.62	23,075.00	602,290.65	978,860.11
Support Total	0.00	0.00	2,952,917.38	188,839.00	108,730.00	630,055.15	3,771,811.53
Food Service	0.00	0.00	25.50	200,756.89	0.00	0.00	200,782.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,449,099.75

Facilities Acq. & Construction	Property	499,703.62	
	Equipment	0.00	0.00

Debt Service Interest	1,222,852.98	Debt Service Principal	474,892.36		Debt Service Total 1,697,745.34
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	97,221.00	Title 5 Reg	878.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 715,910.62

Total Expenditures 8,165,010.37

2004 National Public Education Finance Survey for: 82939 PIERRE TOUSSAINT ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,409.97
Food Serv	4,196.41
Student Act	1,180.00
Other Local	7,062.29
Textbook	0
Summer	0.00
Total local	13,848.67

Int Rev	5,000.00
State	2,844,114.69
Federal:	
Direct	0.00
Thr St	531,495.00
Thr Int	51,029.00
Thr Oth	404.00
Total	582,928.00
Othr Fin Source	0.00
Total Revenue	3,445,891.36

Average Daily Attendance 349.60

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	39,365.58		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,414,808.66	99,668.31	1,773.00	640.00	1,515,116.97
Pupils Support	0.00	0.00	96,089.15	1,860.14	0.00	0.00	97,949.29
Inst Staff Sup	0.00	0.00	232,792.56	3,190.33	2,216.25	1.92	235,984.81
Gen Adm	0.00	0.00	267,252.59	259.30	0.00	0.00	267,511.89
Sch Adm	0.00	0.00	350,104.54	11,237.81	0.00	2,406.84	363,749.19
Opns & Maint	0.00	0.00	536,645.41	64,642.89	17,793.49	4,056.90	605,345.20
Transport	0.00	0.00	780.00	0.00	0.00	0.00	780.00
Other Support	0.00	0.00	164,573.44	0.00	0.00	535.27	165,108.71
Support Total	0.00	0.00	1,648,237.69	81,190.47	20,009.74	7,000.93	1,736,429.09
Food Service	0.00	0.00	152,807.90	2,821.16	0.00	0.00	155,629.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,407,175.12

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	14,159.09			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	203,418.00	Title 5 Reg	7,658.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 21,782.74 Total Expenditures 3,443,116.95

2004 National Public Education Finance Survey for: 82940 VOYAGEUR ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	303.62
Student Act	160.00
Other Local	14,120.92
Textbook	0
Summer	0.00
Total local	14,584.54

Int Rev	5,000.00
State	4,096,622.53
Federal:	
Direct	0.00
Thr St	272,240.62
Thr Int	59,353.00
Thr Oth	5,817.00
Total	337,410.62
Othr Fin Source	0.00
Total Revenue	4,453,617.69

Average Daily Attendance 532.68

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	59,770.47		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,537,970.30	111,397.68	0.00	2,791.86	1,652,159.84
Pupils Support	0.00	0.00	238,030.57	1,385.40	0.00	0.00	239,415.97
Inst Staff Sup	0.00	0.00	170,547.97	2,421.87	0.00	3.09	172,972.93
Gen Adm	0.00	0.00	351,486.20	390.00	0.00	1,289.59	353,165.79
Sch Adm	0.00	0.00	276,797.46	19,008.31	0.00	3,831.55	299,637.32
Opns & Maint	0.00	0.00	946,536.57	61,585.81	25,834.20	28,206.77	1,036,329.15
Transport	0.00	0.00	10,606.53	0.00	0.00	0.00	10,606.53
Other Support	0.00	0.00	178,690.41	2,765.37	0.00	10,337.17	191,792.95
Support Total	0.00	0.00	2,172,695.71	87,556.76	25,834.20	43,668.17	2,303,920.64
Food Service	0.00	0.00	167,644.12	10,428.65	0.00	0.00	178,072.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,134,153.25

Facilities Acq. & Construction	Property	46,184.37	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	1,027.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	127,819.00	Title 5 Reg	2,513.69
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 72,018.57

Total Expenditures 4,207,199.32

2004 National Public Education Finance Survey for: 82941 STAR INTERNATIONAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,512.51
Food Serv	5,492.73
Student Act	0.00
Other Local	37,995.68
Textbook	0
Summer	0.00
Total local	59,000.92

Int Rev	0.00
State	6,701,741.84
Federal:	
Direct	0.00
Thr St	755,306.81
Thr Int	0.00
Thr Oth	0.00
Total	755,306.81
Othr Fin Source	14,915,000.00
Total Revenue	7,516,049.57

Average Daily Attendance 897.92

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	244,161.16		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,539,339.90	255,353.58	0.00	4,195.24	2,798,888.72
Pupils Support	0.00	0.00	51,670.44	17,558.71	86,394.80	1,465.00	70,694.15
Inst Staff Sup	0.00	0.00	537,478.25	316.27	0.00	0.00	537,794.52
Gen Adm	0.00	0.00	1,096,226.82	11,445.55	0.00	2,627.01	1,110,299.38
Sch Adm	0.00	0.00	446,631.46	30,310.17	102,135.60	4,136.71	481,078.34
Opns & Maint	0.00	0.00	709,254.68	117,398.86	183,832.68	790.60	827,444.14
Transport	0.00	0.00	10,345.89	1,654.85	10,515.00	0.00	12,000.74
Other Support	0.00	0.00	123,283.08	521.02	0.00	311.99	124,116.09
Support Total	0.00	0.00	2,974,890.62	179,205.43	382,878.08	9,331.31	3,163,427.36
Food Service	0.00	0.00	69,273.34	163,488.93	1,425.22	2,898.75	235,661.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,197,977.10

Facilities Acq. & Construction	Property	11,065,982.51	
	Equipment	0.00	0.00

Debt Service Interest	1,261,450.00	Debt Service Principal	0.00			Debt Service Total	1,261,450.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	404,250.00	Title 5 Reg	13,242.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	11,450,285.81	Total Expenditures	17,648,262.91

2004 National Public Education Finance Survey for: 82942 HOPE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,125.00
Student Act	0.00
Other Local	74,852.15
Textbook	0
Summer	0.00
Total local	79,977.15

Int Rev	0.00
State	3,546,941.14
Federal:	
Direct	0.00
Thr St	364,568.00
Thr Int	0.00
Thr Oth	0.00
Total	364,568.00
Othr Fin Source	0.00
Total Revenue	3,991,486.29

Average Daily Attendance 442.75

Reg Tchr Salaries	913,642.30	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	61,000.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	67,989.82		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,247,126.27	598,362.41	211,450.06	112,146.23	0.00	0.00	2,169,084.97
Pupils Support	35,122.32	28,668.88	0.00	10,402.00	0.00	0.00	74,193.20
Inst Staff Sup	26,636.93	22,745.42	0.00	12,083.46	0.00	0.00	61,465.81
Gen Adm	0.00	0.00	34,953.78	0.00	0.00	0.00	34,953.78
Sch Adm	230,718.48	105,665.73	184,221.81	24,859.28	0.00	0.00	545,465.30
Opns & Maint	0.00	0.00	1,016,550.99	5,336.09	0.00	0.00	1,021,887.08
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	6,824.16	6,565.02	12,523.92	0.00	0.00	0.00	25,913.10
Support Total	299,301.89	163,645.05	1,248,250.50	52,680.83	0.00	0.00	1,763,878.27
Food Service	28,831.50	11,265.00	64,030.25	5,982.25	0.00	0.00	110,109.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,043,072.24

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	74,852.15			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	228,486.00	Title 5 Reg	25,867.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 4,117,924.39

2004 National Public Education Finance Survey for: 82943 WESTON TECHNICAL ACADEMY

Average Daily Attendance 453.56

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	74,013.00
Textbook	0
Summer	0.00
Total local	74,013.00

Int Rev	0.00
State	3,453,747.00
Federal:	
Direct	0.00
Thr St	146,296.00
Thr Int	0.00
Thr Oth	0.00
Total	146,296.00
Othr Fin Source	0.00
Total Revenue	3,674,056.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,679,961.00	0.00	0.00	0.00	1,679,961.00
Pupils Support	0.00	0.00	77,233.00	0.00	0.00	0.00	77,233.00
Inst Staff Sup	0.00	0.00	36,003.00	0.00	0.00	0.00	36,003.00
Gen Adm	0.00	0.00	461,062.01	0.00	0.00	0.00	461,062.01
Sch Adm	0.00	0.00	243,272.00	0.00	0.00	0.00	243,272.00
Opns & Maint	0.00	0.00	999,605.00	0.00	0.00	0.00	999,605.00
Transport	0.00	0.00	24,475.00	0.00	0.00	0.00	24,475.00
Other Support	0.00	0.00	118,946.00	0.00	0.00	0.00	118,946.00
Support Total	0.00	0.00	1,960,596.01	0.00	0.00	0.00	1,960,596.01
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,640,557.01

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	102,355.00	Title 5 Reg	3,590.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	3,640,557.01

2004 National Public Education Finance Survey for: 82944 MICHIGAN INST FOR CONSTRUCTION TRADES

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 82945 EDISON PUBLIC SCHOOL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,866.73
Food Serv	0.00
Student Act	2,167.40
Other Local	271,209.50
Textbook	0
Summer	0.00
Total local	279,243.63

Int Rev	0.00
State	7,958,352.24
Federal:	
Direct	205,458.75
Thr St	350,845.38
Thr Int	0.00
Thr Oth	19,027.00
Total	575,331.13
Othr Fin Source	419,231.00
Total Revenue	8,812,927.00

Average Daily Attendance 1,020.28

Reg Tchr Salaries	2,055,001.48	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	75,085.89	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	126,158.36		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,371,452.97	713,709.74	56,413.50	228,586.16	5,298.23	50,770.48	3,420,932.85
Pupils Support	200,352.83	50,287.44	16,467.31	1,006.96	0.00	0.00	268,114.54
Inst Staff Sup	288,414.71	81,347.39	13,912.20	8,919.39	0.00	0.00	392,593.69
Gen Adm	34,610.28	9,856.91	578,903.55	144.63	0.00	110.00	623,625.37
Sch Adm	558,407.16	170,887.76	35,453.56	9,242.57	3,629.97	41,645.34	815,636.39
Opns & Maint	191,277.69	71,064.39	1,329,601.51	15,700.93	703,368.46	20.00	1,607,664.52
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	68,922.64	0.00	0.00	12,185.77	81,108.41
Support Total	1,273,062.67	383,443.89	2,043,260.77	35,014.48	706,998.43	53,961.11	3,788,742.92
Food Service	57,430.38	29,410.14	157,940.06	19,027.00	3,525.52	0.00	263,807.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,473,483.35

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	135,313.96			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	350,845.38	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 715,822.18 Total Expenditures 8,324,619.49

2004 National Public Education Finance Survey for: 82947 DAVID ELLIS ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	33,605.00
Student Act	0.00
Other Local	47,186.00
Textbook	0
Summer	0.00
Total local	80,791.00

Int Rev	0.00
State	1,989,406.00
Federal:	
Direct	0.00
Thr St	73,309.00
Thr Int	0.00
Thr Oth	0.00
Total	73,309.00
Othr Fin Source	0.00
Total Revenue	2,143,506.00

Average Daily Attendance 259.44

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	351,948.00	47,641.00	17,705.00	0.00	399,589.00
Pupils Support	0.00	0.00	124,868.00	0.00	0.00	0.00	124,868.00
Inst Staff Sup	0.00	0.00	717,675.00	0.00	0.00	0.00	717,675.00
Gen Adm	0.00	0.00	272,816.00	0.00	0.00	0.00	272,816.00
Sch Adm	0.00	0.00	12,621.00	9,890.00	0.00	8,525.00	31,036.00
Opns & Maint	0.00	0.00	349,173.00	24,386.00	9,040.00	0.00	373,559.00
Transport	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
Other Support	0.00	0.00	74,789.00	1,407.00	0.00	1,152.00	77,348.00
Support Total	0.00	0.00	1,554,142.00	35,683.00	9,040.00	9,677.00	1,599,502.00
Food Service	0.00	0.00	81,381.00	0.00	0.00	0.00	81,381.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,080,472.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	37,863.00	Title 5 Reg	224.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 26,745.00 Total Expenditures 2,107,217.00

2004 National Public Education Finance Survey for: 82948 ROSS HILL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,776.00
Food Serv	6,132.00
Student Act	0.00
Other Local	6,957.77
Textbook	0
Summer	0.00
Total local	15,865.77

Int Rev	0.00
State	2,574,554.43
Federal:	
Direct	475,348.12
Thr St	967,817.44
Thr Int	0.00
Thr Oth	4,426.00
Total	1,447,591.56
Othr Fin Source	0.00
Total Revenue	4,038,011.76

Average Daily Attendance 318.32

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	8,794.55		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,244,385.02	25,355.17	4,824.53	0.00	1,269,740.19
Pupils Support	0.00	0.00	47,958.03	0.00	0.00	0.00	47,958.03
Inst Staff Sup	0.00	0.00	80,410.36	2,000.00	0.00	0.00	82,410.36
Gen Adm	0.00	0.00	371,309.12	0.00	0.00	69.00	371,378.12
Sch Adm	0.00	0.00	212,800.19	14,621.27	0.00	1,482.00	228,903.46
Opns & Maint	0.00	0.00	472,437.38	21,263.70	0.00	197.00	493,898.08
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	179,289.68	2,119.39	35,758.09	750.70	182,159.77
Support Total	0.00	0.00	1,364,204.76	40,004.36	35,758.09	2,498.70	1,406,707.82
Food Service	0.00	0.00	117,882.77	4,426.00	0.00	0.00	122,308.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,798,756.78

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	454,230.74			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	282,052.00	Title 5 Reg	6,561.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 40,582.62

Total Expenditures 3,293,570.14

2004 National Public Education Finance Survey for: 82949 CENTER FOR LITERACY AND CREATIVITY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	25,036.08
Textbook	0
Summer	0.00
Total local	25,036.08

Int Rev	0.00
State	1,183,818.39
Federal:	
Direct	0.00
Thr St	70,890.00
Thr Int	0.00
Thr Oth	0.00
Total	70,890.00
Othr Fin Source	0.00
Total Revenue	1,279,744.47

Average Daily Attendance 149.04

Reg Tchr Salaries	154,615.98	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	9,763.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	290,422.92	42,050.53	87,134.91	15,447.04	1,317.58	0.00	435,055.40
Pupils Support	0.00	0.00	16,177.52	204.62	0.00	0.00	16,382.14
Inst Staff Sup	66,962.89	2,613.36	1,250.00	1,374.80	0.00	0.00	72,201.05
Gen Adm	133,494.00	45,403.10	115,598.95	255.82	0.00	2,309.00	297,060.87
Sch Adm	156,347.55	48,193.64	9,673.65	3,644.29	103.86	1,393.33	219,252.46
Opns & Maint	32,932.86	2,500.00	204,196.24	2,892.86	0.00	0.00	242,521.96
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,045.00	0.00	0.00	5,202.14	15,247.14
Support Total	389,737.30	98,710.10	356,941.36	8,372.39	103.86	8,904.47	862,665.62
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,297,721.02

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	54,396.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	1,421.44	Total Expenditures	1,299,142.46

2004 National Public Education Finance Survey for: 82950 UNIVERSAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	260.03
Food Serv	211.60
Student Act	385.84
Other Local	0.00
Textbook	0
Summer	0.00
Total local	857.47

Int Rev	0.00
State	1,056,411.37
Federal:	
Direct	0.00
Thr St	158,989.65
Thr Int	0.00
Thr Oth	0.00
Total	158,989.65
Othr Fin Source	0.00
Total Revenue	1,216,258.49

Average Daily Attendance 130.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	38,827.27		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	421,440.81	40,639.45	11,201.36	0.00	462,080.26
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	143,830.39	3,561.11	417.70	871.00	148,262.50
Gen Adm	0.00	0.00	186,882.07	12.57	0.00	1,737.88	188,632.52
Sch Adm	0.00	0.00	99,485.64	4,349.92	15,326.47	1,133.10	104,968.66
Opns & Maint	0.00	0.00	250,828.67	35,181.29	1,733.59	192.73	286,202.69
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	20,763.33	193.14	0.00	110.00	21,066.47
Support Total	0.00	0.00	701,790.10	43,298.03	17,477.76	4,044.71	749,132.84
Food Service	0.00	0.00	11,632.20	44,263.46	0.00	0.00	55,895.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,267,108.76

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	88,738.00	Title 5 Reg	2,604.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	28,679.12	Total Expenditures	1,295,787.88

2004 National Public Education Finance Survey for: 82953 YMCA SERVICE LEARNING ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,260.98
Food Serv	38,086.12
Student Act	175,198.79
Other Local	0.00
Textbook	0
Summer	0.00
Total local	225,545.89

Int Rev	0.00
State	8,141,877.90
Federal:	
Direct	0.00
Thr St	683,791.19
Thr Int	0.00
Thr Oth	0.00
Total	683,791.19
Othr Fin Source	0.00
Total Revenue	9,051,214.98

Average Daily Attendance 1,046.72

Reg Tchr Salaries	1,831,852.72	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	124,023.79	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	136,818.00		
Textbooks	3,047.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,352,083.01	764,756.87	141,635.03	79,476.58	0.00	171,385.95	3,509,337.44
Pupils Support	162,616.26	47,346.30	15,573.00	2,724.37	0.00	0.00	228,259.93
Inst Staff Sup	308,677.12	73,556.55	333,781.03	50,594.32	0.00	0.00	766,609.02
Gen Adm	0.00	0.00	644,564.92	0.00	0.00	40,088.75	684,653.67
Sch Adm	452,950.87	140,951.04	52,670.95	46,129.59	1,917.37	150.00	692,852.45
Opns & Maint	148,276.91	51,173.72	417,452.47	120,093.32	0.00	0.00	736,996.42
Transport	0.00	0.00	7,968.25	0.00	0.00	0.00	7,968.25
Other Support	28,329.25	8,472.37	937,425.41	213.02	0.00	73,352.06	1,047,792.11
Support Total	1,100,850.41	321,499.98	2,409,436.03	219,754.62	1,917.37	113,590.81	4,165,131.85
Food Service	28,506.00	11,406.00	44,527.00	194,517.00	0.00	0.00	278,956.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,953,425.29

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	914,625.00	Debt Service Principal	100,000.00	Debt Service Total	1,014,625.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	230,361.00	Title 5 Reg	8,380.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,917.37 Total Expenditures 7,955,342.66

2004 National Public Education Finance Survey for: 82954 BEACON INTERNATIONAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 0.00

2004 National Public Education Finance Survey for: 82955 ALLEN ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,055.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	72,381.94
Food Serv	7,257.98
Student Act	0.00
Other Local	22,453.26
Textbook	0
Summer	0.00
Total local	103,148.18

Int Rev	5,000.00
State	4,662,637.16
Federal:	
Direct	0.00
Thr St	718,966.98
Thr Int	30,304.00
Thr Oth	21,688.00
Total	770,958.98
Othr Fin Source	5,123,760.85
Total Revenue	5,541,744.32

Average Daily Attendance 621.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	87,829.34		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,986,296.37	156,796.26	1,016.77	4,353.00	2,147,445.63
Pupils Support	0.00	0.00	283,904.64	68.30	0.00	0.00	283,972.94
Inst Staff Sup	0.00	0.00	303,608.37	2,174.24	0.00	2.88	305,785.49
Gen Adm	0.00	0.00	492,725.59	237.12	0.00	4,567.07	497,529.78
Sch Adm	0.00	0.00	477,757.39	11,037.80	0.00	8,109.59	496,904.78
Opns & Maint	0.00	0.00	909,434.12	17,597.73	95,216.15	9,054.33	936,086.18
Transport	0.00	0.00	117,726.25	0.00	0.00	0.00	117,726.25
Other Support	0.00	0.00	307,996.35	0.00	0.00	20,980.95	328,977.30
Support Total	0.00	0.00	2,893,152.71	31,115.19	95,216.15	42,714.82	2,966,982.72
Food Service	0.00	0.00	338,574.78	25,684.08	0.00	202.26	364,461.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,478,889.47

Facilities Acq. & Construction	Property	8,432,269.56	
	Equipment	16,794.10	186,618.29

Debt Service Interest	850,237.30	Debt Service Principal	0.00	Debt Service Total	850,237.30
Community Services	4,623.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	236,812.15	Title 5 Reg	7,199.17
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 8,545,296.58 Total Expenditures 14,215,427.40

2004 National Public Education Finance Survey for: 82956 OLD REDFORD ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,817.09
Student Act	0.00
Other Local	78,573.14
Textbook	0
Summer	0.00
Total local	98,390.23

Int Rev	0.00
State	4,500,480.39
Federal:	
Direct	0.00
Thr St	404,442.77
Thr Int	0.00
Thr Oth	21,822.00
Total	426,264.77
Othr Fin Source	96,000.00
Total Revenue	5,025,135.39

Average Daily Attendance 605.36

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	68,720.93		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,637,749.43	111,620.42	37,752.21	819.00	1,750,188.85
Pupils Support	0.00	0.00	37,075.73	0.00	0.00	0.00	37,075.73
Inst Staff Sup	0.00	0.00	9,329.95	476.49	0.00	0.00	9,806.44
Gen Adm	0.00	0.00	780,902.85	1,794.47	0.00	1,965.00	784,662.32
Sch Adm	0.00	0.00	438,465.51	51,821.67	38,579.00	1,042.58	491,329.76
Opns & Maint	0.00	0.00	1,101,411.27	99,152.91	19,616.15	0.00	1,200,564.18
Transport	0.00	0.00	36,950.55	1,998.93	0.00	190.00	39,139.48
Other Support	0.00	0.00	226,902.56	5,145.79	2,380.00	76,415.82	308,464.17
Support Total	0.00	0.00	2,631,038.42	160,390.26	60,575.15	79,613.40	2,871,042.08
Food Service	0.00	0.00	184,973.07	102,322.07	18,951.46	0.00	287,295.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,908,526.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	12,097.00	Debt Service Total	12,097.00
Community Services	19,475.45				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	208,262.00	Title 5 Reg	7,569.00
Title I CO	10,169.00	Title 5 CO	0.00

Total Capital Exp. 117,278.82

Total Expenditures 5,045,280.34

2004 National Public Education Finance Survey for: 82957 HOPE OF DETROIT ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	150.00
LEA Trans	0.00
Investment	0.00
Food Serv	381.50
Student Act	9,564.75
Other Local	0.00
Textbook	0
Summer	0.00
Total local	10,096.25

Int Rev	5,000.00
State	3,298,220.11
Federal:	
Direct	0.00
Thr St	577,156.43
Thr Int	29,962.00
Thr Oth	18,816.00
Total	625,934.43
Othr Fin Source	0.00
Total Revenue	3,939,250.79

Average Daily Attendance 410.32

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	28,262.82		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,305,651.45	94,541.15	0.00	1,730.74	1,401,923.34
Pupils Support	0.00	0.00	162,935.19	551.87	0.00	0.00	163,487.06
Inst Staff Sup	0.00	0.00	295,551.10	3,203.79	0.00	2.51	298,757.40
Gen Adm	0.00	0.00	340,379.12	1,148.69	0.00	157.74	341,685.55
Sch Adm	0.00	0.00	365,553.61	11,303.11	0.00	4,062.66	380,919.38
Opns & Maint	0.00	0.00	613,141.30	41,960.50	18,494.38	12,479.98	667,581.78
Transport	0.00	0.00	4,791.26	0.00	0.00	0.00	4,791.26
Other Support	0.00	0.00	231,972.77	691.24	0.00	6,356.25	239,020.26
Support Total	0.00	0.00	2,014,324.35	58,859.20	18,494.38	23,059.14	2,096,242.69
Food Service	0.00	0.00	184,709.42	18,878.53	0.00	0.00	203,587.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,701,753.98

Facilities Acq. & Construction	Property	22,322.37	
	Equipment	0.00	12,993.75

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	627.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	198,021.20	Title 5 Reg	3,509.01
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 40,816.75 Total Expenditures 3,756,191.98

2004 National Public Education Finance Survey for: 82958 JOY PREPARATORY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,269.00
Student Act	1,182.08
Other Local	489.76
Textbook	0
Summer	0.00
Total local	7,940.84

Int Rev	5,000.00
State	2,109,002.48
Federal:	
Direct	0.00
Thr St	438,420.99
Thr Int	16,741.00
Thr Oth	5,592.00
Total	460,753.99
Othr Fin Source	259,593.00
Total Revenue	2,582,697.31

Average Daily Attendance 273.24

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	8,948.17		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	785,165.73	38,678.62	45,884.00	0.00	823,844.35
Pupils Support	0.00	0.00	100,501.86	160.70	0.00	0.00	100,662.56
Inst Staff Sup	0.00	0.00	144,340.34	2,261.15	0.00	2.88	146,604.37
Gen Adm	0.00	0.00	222,343.22	0.00	0.00	39.60	222,382.82
Sch Adm	0.00	0.00	256,818.57	16,240.64	0.00	2,334.41	275,393.62
Opns & Maint	0.00	0.00	414,527.92	53,281.33	3,840.10	185.34	467,994.59
Transport	0.00	0.00	1,198.17	0.00	0.00	0.00	1,198.17
Other Support	0.00	0.00	172,489.76	150.00	0.00	12,795.99	185,435.75
Support Total	0.00	0.00	1,312,219.84	72,093.82	3,840.10	15,358.22	1,399,671.88
Food Service	0.00	0.00	98,422.46	5,930.77	0.00	0.00	104,353.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,327,869.46

Facilities Acq. & Construction	Property	363,423.00	
	Equipment	0.00	0.00

Debt Service Interest	13,356.71	Debt Service Principal	114,492.44		Debt Service Total 127,849.15
Community Services	1,193.13			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	88,011.24	Title 5 Reg	3,590.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 413,147.10	Total Expenditures 2,742,209.69

2004 National Public Education Finance Survey for: 82959 WEST VILLAGE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,218.76
Food Serv	0.00
Student Act	0.00
Other Local	9,020.30
Textbook	0
Summer	0.00
Total local	10,239.06

Int Rev	0.00
State	4,608,989.07
Federal:	
Direct	0.00
Thr St	353,122.61
Thr Int	0.00
Thr Oth	335,988.00
Total	689,110.61
Othr Fin Source	0.00
Total Revenue	5,308,338.74

Average Daily Attendance 588.80

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,251,170.00	0.00	49,484.35	0.00	2,251,170.00
Pupils Support	0.00	0.00	161,270.00	0.00	0.00	0.00	161,270.00
Inst Staff Sup	0.00	0.00	69,137.38	0.00	0.00	0.00	69,137.38
Gen Adm	45,502.46	10,739.80	701,395.69	830.14	0.00	1,568.11	760,036.20
Sch Adm	0.00	0.00	245,357.00	0.00	0.00	0.00	245,357.00
Opns & Maint	0.00	0.00	743,405.05	0.00	0.00	0.00	743,405.05
Transport	0.00	0.00	95,006.00	0.00	0.00	0.00	95,006.00
Other Support	0.00	0.00	431,649.03	0.00	0.00	1,060.78	432,709.81
Support Total	45,502.46	10,739.80	2,447,220.15	830.14	0.00	2,628.89	2,506,921.44
Food Service	0.00	0.00	133,562.23	0.00	0.00	0.00	133,562.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,891,653.67

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	44,830.25		Debt Service Total 44,830.25
Community Services	240,000.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	146,728.00	Title 5 Reg	5,448.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 49,484.35

Total Expenditures 5,181,138.02

2004 National Public Education Finance Survey for: 82960 CHERRY HILL SCHOOL OF PERFORMING ARTS

Average Daily Attendance 1,175.76

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	41,548.08
Other Local	16,260.00
Textbook	0
Summer	0.00
Total local	57,808.08

Int Rev	0.00
State	9,157,462.48
Federal:	
Direct	0.00
Thr St	696,803.59
Thr Int	0.00
Thr Oth	0.00
Total	696,803.59
Othr Fin Source	0.00
Total Revenue	9,912,074.15

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	144,368.66		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,992,821.19	241,641.84	17,857.60	9,356.32	3,243,819.35
Pupils Support	0.00	0.00	148,019.06	0.00	0.00	0.00	148,019.06
Inst Staff Sup	0.00	0.00	144,477.12	8,742.91	0.00	0.00	153,220.03
Gen Adm	0.00	0.00	1,484,463.69	0.00	0.00	0.00	1,484,463.69
Sch Adm	0.00	0.00	1,440,491.87	16,773.25	1,229.77	2,039.00	1,459,304.12
Opns & Maint	0.00	0.00	2,711,900.18	188,459.14	11,775.51	0.00	2,900,359.32
Transport	0.00	0.00	43,095.58	0.00	0.00	0.00	43,095.58
Other Support	0.00	0.00	18,450.00	0.00	0.00	732.54	19,182.54
Support Total	0.00	0.00	5,990,897.50	213,975.30	13,005.28	2,771.54	6,207,644.34
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,451,463.69

Facilities Acq. & Construction	Property	153,550.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	7,052.60			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	272,999.15	Title 5 Reg	22,161.54
Title I CO	107,264.26	Title 5 CO	0.00

Total Capital Exp. 184,412.88 Total Expenditures 9,642,929.17

2004 National Public Education Finance Survey for: 82961 ACADEMY OF INKSTER

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	4,652.63
Other Local	585.00
Textbook	0
Summer	0.00
Total local	5,237.63

Int Rev	0.00
State	1,101,345.15
Federal:	
Direct	0.00
Thr St	117,919.33
Thr Int	0.00
Thr Oth	0.00
Total	117,919.33
Othr Fin Source	0.00
Total Revenue	1,224,502.11

Average Daily Attendance 139.84

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	24,463.40		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	450,769.72	49,424.87	3,464.00	2,666.00	502,860.59
Pupils Support	0.00	0.00	644.76	0.00	0.00	0.00	644.76
Inst Staff Sup	0.00	0.00	10,410.45	6,816.87	0.00	0.00	17,227.32
Gen Adm	0.00	0.00	205,759.55	0.00	0.00	0.00	205,759.55
Sch Adm	0.00	0.00	220,107.49	15,578.46	418.86	604.00	236,289.95
Opns & Maint	0.00	0.00	248,550.72	12,299.53	2,774.48	0.00	260,850.25
Transport	0.00	0.00	4,237.00	0.00	0.00	0.00	4,237.00
Other Support	0.00	0.00	875.76	1,192.55	0.00	614.70	2,683.01
Support Total	0.00	0.00	690,585.73	35,887.41	3,193.34	1,218.70	727,691.84
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,230,552.43

Facilities Acq. & Construction	Property	1,490.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	991.20			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	74,601.04	Title 5 Reg	3,462.00
Title I CO	12,548.00	Title 5 CO	0.00

Total Capital Exp. 8,147.34

Total Expenditures 1,239,690.97

2004 National Public Education Finance Survey for: 82962 NEW BEGINNINGS ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,360.55
Food Serv	8,419.55
Student Act	3,442.50
Other Local	4,042.03
Textbook	0
Summer	0.00
Total local	17,264.63

Int Rev	0.00
State	1,271,606.78
Federal:	
Direct	9,572.53
Thr St	163,952.28
Thr Int	0.00
Thr Oth	0.00
Total	173,524.81
Othr Fin Source	0.00
Total Revenue	1,462,396.22

Average Daily Attendance 162.84

Reg Tchr Salaries	282,870.34	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	30,256.78		
Textbooks	11,458.27		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	455,978.07	178,976.09	64,099.67	28,223.12	2,335.06	677.21	727,954.16
Pupils Support	0.00	0.00	3,879.66	0.00	0.00	0.00	3,879.66
Inst Staff Sup	13,122.00	2,955.32	58,644.00	4,912.76	0.00	0.00	79,634.08
Gen Adm	0.00	0.00	71,977.28	0.00	0.00	0.00	71,977.28
Sch Adm	40,666.50	10,598.53	92,957.07	4,137.30	0.00	5,472.41	153,831.81
Opns & Maint	9,348.00	2,188.38	78,738.28	21,671.24	17,846.56	0.00	111,945.90
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	15,509.89	0.00	0.00	5,001.28	20,511.17
Support Total	63,136.50	15,742.23	321,706.18	30,721.30	17,846.56	10,473.69	441,779.90
Food Service	0.00	0.00	0.00	52,285.75	0.00	0.00	52,285.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,222,019.81

Facilities Acq. & Construction	Property	9,954.41	
	Equipment	3,961.47	0.00

Debt Service Interest	184,525.00	Debt Service Principal	33,202.33		Debt Service Total 217,727.33
Community Services	11,072.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	42,836.00	Title 5 Reg	1,264.70
Title I CO	0.00	Title 5 CO	417.00

Total Capital Exp. 34,097.50

Total Expenditures 1,267,189.84

2004 National Public Education Finance Survey for: 82963 GEORGE WASHINGTON CARVER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,188.00
Food Serv	3,900.00
Student Act	0.00
Other Local	26,177.99
Textbook	0
Summer	0.00
Total local	38,265.99

Int Rev	0.00
State	4,577,123.96
Federal:	
Direct	0.00
Thr St	576,154.30
Thr Int	0.00
Thr Oth	0.00
Total	576,154.30
Othr Fin Source	0.00
Total Revenue	5,191,544.25

Average Daily Attendance 581.44

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	37,466.98

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,979,766.12	110,053.88	0.00	17,377.37	2,107,197.37
Pupils Support	0.00	0.00	71,237.00	0.00	0.00	0.00	71,237.00
Inst Staff Sup	0.00	0.00	100,073.87	0.00	0.00	0.00	100,073.87
Gen Adm	0.00	0.00	741,581.23	0.00	0.00	3,689.90	745,271.13
Sch Adm	0.00	0.00	207,815.44	24,347.17	0.00	1,335.01	233,497.62
Opns & Maint	0.00	0.00	527,183.19	84,546.22	0.00	360.00	612,089.41
Transport	0.00	0.00	6,365.72	0.00	0.00	0.00	6,365.72
Other Support	0.00	0.00	47,115.17	9,786.11	0.00	29,193.38	86,094.66
Support Total	0.00	0.00	1,701,371.62	118,679.50	0.00	34,578.29	1,854,629.41
Food Service	0.00	0.00	261,621.00	0.00	0.00	0.00	261,621.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,223,447.78

Facilities Acq. & Construction	Property	758,358.00	
	Equipment	0.00	0.00

Debt Service Interest	602,617.52	Debt Service Principal	289,636.91
Debt Service Total	892,254.43		
Community Services	32,538.67		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	258,375.00	Title 5 Reg	8,743.00
Title I CO	84,775.00	Title 5 CO	2,538.00

Total Capital Exp. 758,358.00

Total Expenditures 5,014,344.45

2004 National Public Education Finance Survey for: 82964 MARILYN F. LUNDY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	228.00
Student Act	0.00
Other Local	1,009.73
Textbook	0
Summer	0.00
Total local	1,237.73

Int Rev	0.00
State	952,513.37
Federal:	
Direct	0.00
Thr St	139,042.15
Thr Int	36,878.66
Thr Oth	0.00
Total	175,920.81
Othr Fin Source	0.00
Total Revenue	1,129,671.91

Average Daily Attendance 114.08

Reg Tchr Salaries	0.00
SE Tchr Salaries	0.00
VE Tchr Salaries	0.00
Other Tchr Salaries	0.00
Textbooks	9,460.72

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	354,130.65	30,155.37	0.00	0.00	384,286.02
Pupils Support	0.00	0.00	94,052.89	8,165.80	0.00	1,781.30	103,999.99
Inst Staff Sup	0.00	0.00	19,968.54	197.21	0.00	0.00	20,165.75
Gen Adm	0.00	0.00	49,082.76	728.61	0.00	872.70	50,684.07
Sch Adm	0.00	0.00	182,928.86	17,833.31	1,663.38	3,231.55	203,993.72
Opns & Maint	0.00	0.00	105,040.46	21,757.47	0.00	0.00	126,797.93
Transport	0.00	0.00	3,612.50	0.00	0.00	0.00	3,612.50
Other Support	0.00	0.00	11,451.58	0.00	0.00	0.00	11,451.58
Support Total	0.00	0.00	466,137.59	48,682.40	1,663.38	5,885.55	520,705.54
Food Service	0.00	0.00	35,715.62	0.00	0.00	0.00	35,715.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	940,707.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	58,629.72	Debt Service Total	58,629.72
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	100,659.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,663.38 Total Expenditures 942,370.56

2004 National Public Education Finance Survey for: 82965 UNIVERSITY PREPATORY ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,240.75
Food Serv	25.80
Student Act	18,381.00
Other Local	588,551.08
Textbook	0
Summer	0.00
Total local	608,198.63

Int Rev	0.00
State	3,468,991.48
Federal:	
Direct	0.00
Thr St	420,032.80
Thr Int	0.00
Thr Oth	0.00
Total	420,032.80
Othr Fin Source	3,830,895.00
Total Revenue	4,497,222.91

Average Daily Attendance 442.52

Reg Tchr Salaries	1,481,372.37	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	67,499.90	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,593,635.79	361,001.93	191,696.28	99,611.49	2,218.58	17,873.92	2,263,819.41
Pupils Support	0.00	0.00	24,561.00	0.00	0.00	0.00	24,561.00
Inst Staff Sup	0.00	0.00	13,813.85	0.00	0.00	0.00	13,813.85
Gen Adm	0.00	0.00	313,249.84	0.00	0.00	1,290.00	314,539.84
Sch Adm	419,195.95	76,773.93	0.00	0.00	0.00	0.00	495,969.88
Opns & Maint	76,638.67	23,389.71	194,575.30	150,377.56	26,173.69	0.00	444,981.24
Transport	0.00	0.00	96,273.09	0.00	0.00	0.00	96,273.09
Other Support	52,228.70	14,726.68	337,156.68	37,597.87	5,186.98	655,173.40	1,096,883.33
Support Total	548,063.32	114,890.32	979,629.76	187,975.43	31,360.67	656,463.40	2,487,022.23
Food Service	0.00	0.00	73,870.87	0.00	0.00	0.00	73,870.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,824,712.51

Facilities Acq. & Construction	Property	23,147.99	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	3,580,000.00
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	129,184.00	Title 5 Reg	5,293.00
Title I CO	0.00	Title 5 CO	9,627.00

Total Capital Exp. 56,727.24

Total Expenditures 4,881,439.75

2004 National Public Education Finance Survey for: 82966 DETROIT ADVANTAGE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24.00
Food Serv	7,018.00
Student Act	0.00
Other Local	7,598.00
Textbook	0
Summer	0.00
Total local	14,640.00

Int Rev	13,613.00
State	5,941,889.00
Federal:	
Direct	0.00
Thr St	924,743.00
Thr Int	0.00
Thr Oth	0.00
Total	924,743.00
Othr Fin Source	0.00
Total Revenue	6,894,885.00

Average Daily Attendance 720.36

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	212,973.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,716,535.00	298,854.00	0.00	7,808.00	3,023,197.00
Pupils Support	0.00	0.00	0.00	640.00	0.00	0.00	640.00
Inst Staff Sup	0.00	0.00	357,094.00	30,459.00	0.00	0.00	387,553.00
Gen Adm	0.00	0.00	1,126,168.00	0.00	0.00	2,606.00	1,128,774.00
Sch Adm	0.00	0.00	315,876.00	4,986.00	0.00	0.00	320,862.00
Opns & Maint	0.00	0.00	1,150,018.00	0.00	0.00	0.00	1,150,018.00
Transport	0.00	0.00	483.00	0.00	0.00	0.00	483.00
Other Support	0.00	0.00	167,678.00	55,616.00	0.00	19,171.00	242,465.00
Support Total	0.00	0.00	3,117,317.00	91,701.00	0.00	21,777.00	3,230,795.00
Food Service	0.00	0.00	95,389.00	225,421.00	0.00	0.00	320,810.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,574,802.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	484,444.00	Title 5 Reg	16,241.00
Title I CO	124,356.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 6,574,802.00

2004 National Public Education Finance Survey for: 82967 METRO CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,617.00
Student Act	0.00
Other Local	27,709.00
Textbook	0
Summer	0.00
Total local	57,326.00

Int Rev	0.00
State	4,408,264.00
Federal:	
Direct	0.00
Thr St	159,060.00
Thr Int	53,214.00
Thr Oth	0.00
Total	212,274.00
Othr Fin Source	0.00
Total Revenue	4,677,864.00

Average Daily Attendance 577.76

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,020,249.00	0.00	0.00	0.00	2,020,249.00
Pupils Support	0.00	0.00	100,119.00	0.00	0.00	0.00	100,119.00
Inst Staff Sup	0.00	0.00	200,141.00	0.00	0.00	0.00	200,141.00
Gen Adm	0.00	0.00	491,010.00	0.00	0.00	0.00	491,010.00
Sch Adm	0.00	0.00	269,133.00	0.00	0.00	0.00	269,133.00
Opns & Maint	0.00	0.00	1,211,982.00	0.00	0.00	0.00	1,211,982.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	308,939.00	0.00	0.00	0.00	308,939.00
Support Total	0.00	0.00	2,581,324.00	0.00	0.00	0.00	2,581,324.00
Food Service	0.00	0.00	10,479.00	78,510.00	0.00	0.00	88,989.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,690,562.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	40,108.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,690,562.00

2004 National Public Education Finance Survey for: 82968 CANTON CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	55,634.00
Student Act	0.00
Other Local	73,242.00
Textbook	0
Summer	0.00
Total local	128,876.00

Int Rev	0.00
State	4,710,345.00
Federal:	
Direct	0.00
Thr St	89,684.00
Thr Int	0.00
Thr Oth	0.00
Total	89,684.00
Othr Fin Source	0.00
Total Revenue	4,928,905.00

Average Daily Attendance 625.60

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,742,566.00	0.00	0.00	0.00	1,742,566.00
Pupils Support	0.00	0.00	43,205.00	0.00	0.00	0.00	43,205.00
Inst Staff Sup	0.00	0.00	296,665.00	0.00	0.00	0.00	296,665.00
Gen Adm	0.00	0.00	770,183.00	0.00	0.00	0.00	770,183.00
Sch Adm	0.00	0.00	261,633.00	0.00	0.00	0.00	261,633.00
Opns & Maint	0.00	0.00	1,242,906.00	0.00	0.00	0.00	1,242,906.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	501,563.00	0.00	0.00	0.00	501,563.00
Support Total	0.00	0.00	3,116,155.00	0.00	0.00	0.00	3,116,155.00
Food Service	0.00	0.00	13,663.00	60,353.00	0.00	0.00	74,016.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,932,737.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	10,410.00	Title 5 Reg	0.00				
Title I CO	8,193.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,932,737.00

2004 National Public Education Finance Survey for: 82969 CREATIVE MONTESSORI ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	892.97
Food Serv	43,689.68
Student Act	1,154.44
Other Local	55,254.77
Textbook	0
Summer	0.00
Total local	100,991.86

Int Rev	0.00
State	3,778,976.91
Federal:	
Direct	23,907.62
Thr St	253,236.84
Thr Int	53,877.00
Thr Oth	0.00
Total	331,021.46
Othr Fin Source	0.00
Total Revenue	4,210,990.23

Average Daily Attendance 503.24

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	840.45		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,886,626.30	187,865.39	38,541.06	1,320.25	2,075,811.94
Pupils Support	0.00	0.00	45,048.07	0.00	0.00	0.00	45,048.07
Inst Staff Sup	0.00	0.00	103,178.53	2,302.45	0.00	0.00	105,480.98
Gen Adm	0.00	0.00	526,426.03	0.00	0.00	2,000.00	528,426.03
Sch Adm	0.00	0.00	252,276.13	11,072.25	0.00	3,117.62	266,466.00
Opns & Maint	0.00	0.00	727,054.53	11,666.09	0.00	0.00	738,720.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	8,306.61	0.00	0.00	13,932.18	22,238.79
Support Total	0.00	0.00	1,662,289.90	25,040.79	0.00	19,049.80	1,706,380.49
Food Service	0.00	0.00	54,244.04	0.00	0.00	467.75	54,711.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,836,904.22

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	8,214.00	Debt Service Principal	43,825.11	Debt Service Total	52,039.11
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	27,960.00	Title 5 Reg	335.00				
Title I CO	36,841.00	Title 5 CO	429.00	Total Capital Exp.	38,541.06	Total Expenditures	3,875,445.28

2004 National Public Education Finance Survey for: 82970 WARRENDALE CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	21,820.00
Student Act	0.00
Other Local	33,938.00
Textbook	0
Summer	0.00
Total local	55,758.00

Int Rev	0.00
State	4,264,045.00
Federal:	
Direct	0.00
Thr St	653,218.00
Thr Int	0.00
Thr Oth	0.00
Total	653,218.00
Othr Fin Source	0.00
Total Revenue	4,973,021.00

Average Daily Attendance 529.92

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

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	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,161,053.00	0.00	0.00	0.00	2,161,053.00
Pupils Support	0.00	0.00	59,110.00	0.00	0.00	0.00	59,110.00
Inst Staff Sup	0.00	0.00	206,821.00	0.00	0.00	0.00	206,821.00
Gen Adm	0.00	0.00	535,352.00	0.00	0.00	0.00	535,352.00
Sch Adm	0.00	0.00	275,013.00	0.00	0.00	0.00	275,013.00
Opns & Maint	0.00	0.00	1,181,321.00	0.00	0.00	0.00	1,181,321.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	340,372.00	0.00	0.00	0.00	340,372.00
Support Total	0.00	0.00	2,597,989.00	0.00	0.00	0.00	2,597,989.00
Food Service	0.00	0.00	57,986.00	157,332.00	0.00	0.00	215,318.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,974,360.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	193,590.00	Title 5 Reg	0.00				
Title I CO	208,557.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,974,360.00

2004 National Public Education Finance Survey for: 82971 BLANCHE KELSO BRUCE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	786,125.00
Textbook	0
Summer	0.00
Total local	786,125.00

Int Rev	0.00
State	4,046,724.00
Federal:	
Direct	0.00
Thr St	278,792.00
Thr Int	0.00
Thr Oth	27,444.00
Total	306,236.00
Othr Fin Source	400,000.00
Total Revenue	5,139,085.00

Average Daily Attendance 301.07

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,138,961.00	131,500.00	0.00	0.00	3,270,461.00
Pupils Support	0.00	0.00	786,112.00	0.00	0.00	0.00	786,112.00
Inst Staff Sup	0.00	0.00	25,159.00	0.00	0.00	0.00	25,159.00
Gen Adm	0.00	0.00	23,431.00	0.00	0.00	80,082.00	103,513.00
Sch Adm	0.00	0.00	791,905.00	6,721.00	0.00	0.00	798,626.00
Opns & Maint	0.00	0.00	212,159.00	0.00	0.00	0.00	212,159.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	23,448.00	0.00	0.00	0.00	23,448.00
Support Total	0.00	0.00	1,862,214.00	6,721.00	0.00	80,082.00	1,949,017.00
Food Service	0.00	0.00	0.00	0.00	0.00	27,445.00	27,445.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,246,923.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	815,000.00	Debt Service Total	815,000.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	127,902.00	Title 5 Reg	3,557.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00 Total Expenditures 5,246,923.00

2004 National Public Education Finance Survey for: 82972 METROPOLITAN TRANSITIONAL ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Average Daily Attendance 0.00

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 0.00

Total Expenditures 0.00

2004 National Public Education Finance Survey for: 82973 TRILLIUM PERFORMING ARTS ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	222.48
Food Serv	17,005.60
Student Act	1,716.00
Other Local	12,909.96
Textbook	0
Summer	0.00
Total local	31,854.04

Int Rev	0.00
State	1,509,765.62
Federal:	
Direct	0.00
Thr St	302,237.28
Thr Int	0.00
Thr Oth	0.00
Total	302,237.28
Othr Fin Source	91,014.46
Total Revenue	1,843,856.94

Average Daily Attendance 192.28

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	51,103.85		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	802,767.07	149,632.08	84,286.56	17,776.11	970,175.26
Pupils Support	0.00	0.00	267.00	0.00	0.00	0.00	267.00
Inst Staff Sup	0.00	0.00	19,025.00	0.00	0.00	0.00	19,025.00
Gen Adm	0.00	0.00	194,520.93	0.00	0.00	0.00	194,520.93
Sch Adm	0.00	0.00	175,328.54	4,423.52	0.00	1,464.25	181,216.31
Opns & Maint	0.00	0.00	232,941.57	30,314.37	15,229.46	0.00	263,255.94
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	59,880.99	0.00	0.00	35,532.67	95,413.66
Support Total	0.00	0.00	681,964.03	34,737.89	15,229.46	36,996.92	753,698.84
Food Service	0.00	0.00	41,283.75	0.00	0.00	129.30	41,413.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,765,287.15

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	63,560.75	Debt Service Total	63,560.75
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 99,516.02 Total Expenditures 1,864,803.17

2004 National Public Education Finance Survey for: 82974 DETROIT MERIT CHARTER ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	10,153.00
Student Act	0.00
Other Local	207,419.00
Textbook	0
Summer	0.00
Total local	217,572.00

Int Rev	0.00
State	3,537,153.00
Federal:	
Direct	0.00
Thr St	643,855.00
Thr Int	0.00
Thr Oth	0.00
Total	643,855.00
Othr Fin Source	0.00
Total Revenue	4,398,580.00

Average Daily Attendance 475.64

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,980,958.00	0.00	0.00	0.00	1,980,958.00
Pupils Support	0.00	0.00	80,665.00	0.00	0.00	0.00	80,665.00
Inst Staff Sup	0.00	0.00	134,833.00	0.00	0.00	0.00	134,833.00
Gen Adm	0.00	0.00	350,978.00	0.00	0.00	0.00	350,978.00
Sch Adm	0.00	0.00	246,249.00	0.00	0.00	0.00	246,249.00
Opns & Maint	0.00	0.00	1,264,407.00	0.00	0.00	0.00	1,264,407.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	167,022.00	0.00	0.00	0.00	167,022.00
Support Total	0.00	0.00	2,244,154.00	0.00	0.00	0.00	2,244,154.00
Food Service	0.00	0.00	16,962.00	139,485.00	0.00	0.00	156,447.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,381,559.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	65,804.00	Title 5 Reg	0.00				
Title I CO	125,421.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	4,381,559.00

2004 National Public Education Finance Survey for: 82975 RIVERSIDE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,086.00
Student Act	6,258.25
Other Local	37,812.24
Textbook	0
Summer	0.00
Total local	47,156.49

Int Rev	0.00
State	1,678,786.51
Federal:	
Direct	0.00
Thr St	206,829.00
Thr Int	76,660.00
Thr Oth	0.00
Total	283,489.00
Othr Fin Source	0.00
Total Revenue	2,009,432.00

Average Daily Attendance 206.08

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	3,320.81		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	595,815.20	65,074.40	71,421.46	995.93	661,885.53
Pupils Support	0.00	0.00	2,550.00	0.00	0.00	0.00	2,550.00
Inst Staff Sup	0.00	0.00	14,550.01	5,004.25	0.00	0.00	19,554.26
Gen Adm	0.00	0.00	251,484.37	1,950.88	1,200.00	1,981.39	255,416.64
Sch Adm	68,517.68	23,671.10	7,295.95	777.11	2,222.00	468.00	100,729.84
Opns & Maint	0.00	0.00	364,508.17	77,721.72	4,498.85	420.00	442,649.89
Transport	0.00	0.00	1,023.37	0.00	0.00	0.00	1,023.37
Other Support	0.00	0.00	73,952.00	0.00	0.00	5,704.75	79,656.75
Support Total	68,517.68	23,671.10	715,363.87	85,453.96	7,920.85	8,574.14	901,580.75
Food Service	0.00	0.00	0.00	59,046.00	0.00	0.00	59,046.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,622,512.28

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 79,342.31	Total Expenditures 1,701,854.59

2004 National Public Education Finance Survey for: 82976 KEYSTONE ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	27,097.00
Student Act	0.00
Other Local	532,200.00
Textbook	0
Summer	0.00
Total local	559,297.00

Int Rev	0.00
State	2,417,021.00
Federal:	
Direct	0.00
Thr St	171,987.00
Thr Int	22,276.00
Thr Oth	0.00
Total	194,263.00
Othr Fin Source	0.00
Total Revenue	3,170,581.00

Average Daily Attendance 311.88

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,207,602.00	0.00	0.00	0.00	1,207,602.00
Pupils Support	0.00	0.00	71,227.00	0.00	0.00	0.00	71,227.00
Inst Staff Sup	0.00	0.00	103,911.00	0.00	0.00	0.00	103,911.00
Gen Adm	0.00	0.00	349,044.00	0.00	0.00	0.00	349,044.00
Sch Adm	0.00	0.00	182,250.00	0.00	0.00	0.00	182,250.00
Opns & Maint	0.00	0.00	968,619.00	0.00	0.00	0.00	968,619.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	184,249.00	0.00	0.00	0.00	184,249.00
Support Total	0.00	0.00	1,859,300.00	0.00	0.00	0.00	1,859,300.00
Food Service	0.00	0.00	12,068.00	61,526.00	0.00	0.00	73,594.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,140,496.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00		
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp. 0.00	Total Expenditures 3,140,496.00

2004 National Public Education Finance Survey for: 82977 HAMTRAMCK ACADEMY

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,252.00
Student Act	0.00
Other Local	263,817.00
Textbook	0
Summer	0.00
Total local	265,069.00

Int Rev	0.00
State	1,912,247.00
Federal:	
Direct	0.00
Thr St	148,157.00
Thr Int	61,510.00
Thr Oth	0.00
Total	209,667.00
Othr Fin Source	0.00
Total Revenue	2,386,983.00

Average Daily Attendance 253.92

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	0.00		
Textbooks	0.00		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,030,265.00	0.00	0.00	0.00	1,030,265.00
Pupils Support	0.00	0.00	63,573.00	0.00	0.00	0.00	63,573.00
Inst Staff Sup	0.00	0.00	86,767.00	0.00	0.00	0.00	86,767.00
Gen Adm	0.00	0.00	338,574.00	0.00	0.00	0.00	338,574.00
Sch Adm	0.00	0.00	159,781.00	0.00	0.00	0.00	159,781.00
Opns & Maint	0.00	0.00	433,074.00	0.00	0.00	0.00	433,074.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	160,577.00	0.00	0.00	0.00	160,577.00
Support Total	0.00	0.00	1,242,346.00	0.00	0.00	0.00	1,242,346.00
Food Service	0.00	0.00	13,360.00	73,920.00	0.00	0.00	87,280.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,359,891.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	Title 5 Reg	0.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	0.00	Total Expenditures	2,359,891.00

2004 National Public Education Finance Survey for: 83000 WEXFORD MISSAUKEE I.S.D.

Property Tax	8,079,617.08
No Prop Tax	246.55
Othr. Prop	80.48
Othr non	94.68
Ind. Tuition	130,011.46
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	140,083.81
Food Serv	0.00
Student Act	126,726.89
Other Local	285,607.77
Textbook	0
Summer	0.00
Total local	8,762,468.72

Int Rev	0.00
State	3,666,344.61
Federal:	
Direct	244,306.00
Thr St	2,131,502.56
Thr Int	0.00
Thr Oth	1.00
Total	2,375,809.56
Othr Fin Source	16,267.00
Total Revenue	14,804,622.89

Average Daily Attendance 111.69

Reg Tchr Salaries	0.00	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	910,416.95	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	995,165.54		
Other Tchr Salaries	0.00		
Textbooks	9,174.44		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,640,992.31	1,335,577.18	161,659.58	261,657.61	60,729.20	8,082.59	4,407,969.27
Pupils Support	2,079,601.75	809,958.33	596,455.71	47,171.59	13,719.70	1,565.24	3,534,752.62
Inst Staff Sup	736,959.24	311,398.10	236,707.73	127,335.60	6,401.59	14,583.53	1,426,984.20
Gen Adm	156,100.07	52,435.75	29,147.24	683.64	1,437.47	18,494.69	256,861.39
Sch Adm	374,769.68	145,086.39	175.61	0.00	0.00	0.00	520,031.68
Opns & Maint	199,679.29	108,686.64	183,216.27	303,208.85	8,200.00	1,323.50	796,114.55
Transport	0.00	0.00	474,639.62	0.00	0.00	0.00	474,639.62
Other Support	366,640.73	168,731.15	132,697.40	14,336.08	116,222.41	29,365.63	711,770.99
Support Total	3,913,750.76	1,596,296.36	1,653,039.58	492,735.76	145,981.17	65,332.59	7,721,155.05
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,129,124.32

Facilities Acq. & Construction	Property	807,937.48	
	Equipment	120,704.12	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	49,693.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	118,022.44	0	0.00	Direct Cost Total	118,022.44

Title I Reg	0.00	Title 5 Reg	3,682.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 1,135,351.97 Total Expenditures 13,432,191.90

2004 National Public Education Finance Survey for: 83010 CADILLAC AREA PUBLIC SCHOOLS

Property Tax	6,414,012.42
No Prop Tax	20,976.47
Othr. Prop	0.00
Othr non	54,001.58
Ind. Tuition	15,345.49
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	39,293.83
Food Serv	513,601.50
Student Act	83,055.01
Other Local	458,308.99
Textbook	0
Summer	0.00
Total local	7,598,595.29

Int Rev	70,800.00
State	19,060,413.49
Federal:	
Direct	0.00
Thr St	1,624,935.58
Thr Int	0.00
Thr Oth	108,493.10
Total	1,733,428.68
Othr Fin Source	42,515.30
Total Revenue	28,463,237.46

Average Daily Attendance 3,104.91

Reg Tchr Salaries	7,658,231.83	0.00	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	905,390.67	0.00	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	0.00		
Other Tchr Salaries	178,602.33		
Textbooks	143,036.03		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,934,631.00	3,956,490.29	456,439.30	533,461.75	93,871.53	15,723.00	14,896,745.34
Pupils Support	990,080.80	359,532.37	66,565.04	14,704.83	0.00	12,143.22	1,443,026.26
Inst Staff Sup	612,920.04	211,526.90	53,471.01	71,563.08	56,310.43	0.00	949,481.03
Gen Adm	258,350.99	98,483.31	156,407.16	5,438.71	17,975.24	9,634.69	528,314.86
Sch Adm	1,166,862.63	483,797.79	47,773.20	13,502.82	0.00	3,669.00	1,715,605.44
Opns & Maint	918,603.36	519,749.71	656,912.22	823,351.15	133,211.54	1,578.04	2,920,194.48
Transport	618,047.98	316,460.80	30,634.47	212,592.91	13,001.25	1,751.66	1,179,487.82
Other Support	257,969.25	120,429.07	128,398.59	21,286.09	45.00	54,426.35	582,509.35
Support Total	4,822,835.05	2,109,979.95	1,140,161.69	1,162,439.59	220,543.46	83,202.96	9,318,619.24
Food Service	307,256.92	157,152.88	163,477.43	467,574.99	0.00	16,170.58	1,111,632.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,326,997.38

Facilities Acq. & Construction	Property	209,096.40	
	Equipment	130,776.41	15,643.92

Debt Service Interest	1,326,387.56	Debt Service Principal	765,000.00	Debt Service Total	2,091,387.56
Community Services	510,119.68			5,429.93	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	882,531.98	0	0.00	Direct Cost Total	882,531.98

Title I Reg	717,307.00	Title 5 Reg	11,354.00
Title I CO	0.00	Title 5 CO	0.00

Total Capital Exp. 659,717.73 Total Expenditures 27,395,010.69

2004 National Public Education Finance Survey for: 83060 MANTON CONSOLIDATED SCHOOLS

Property Tax	1,222,766.52
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	62.61
Ind. Tuition	6.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,831.41
Food Serv	114,017.51
Student Act	49,982.57
Other Local	89,483.95
Textbook	0
Summer	0.00
Total local	1,489,150.57

Int Rev	0.00
State	6,617,166.87
Federal:	
Direct	0.00
Thr St	472,103.48
Thr Int	0.00
Thr Oth	16,485.00
Total	488,588.48
Othr Fin Source	199,073.00
Total Revenue	8,594,905.92

Average Daily Attendance 966.00

Reg Tchr Salaries	2,231,034.47
SE Tchr Salaries	211,362.25
VE Tchr Salaries	0.00
Other Tchr Salaries	83,581.01
Textbooks	64,451.08

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,242,567.91	1,310,243.30	102,415.35	273,445.67	20,478.69	26,626.14	4,955,298.37
Pupils Support	132,067.03	32,884.82	0.00	52.74	0.00	0.00	165,004.59
Inst Staff Sup	131,280.06	52,652.95	12,524.05	14,747.56	0.00	1,073.00	212,277.62
Gen Adm	109,186.07	37,569.99	33,288.43	1,737.53	0.00	8,299.22	190,081.24
Sch Adm	364,629.71	145,084.14	549.85	12,501.56	0.00	909.00	523,674.26
Opns & Maint	217,134.45	96,016.96	95,708.85	172,533.89	1,425.50	661.78	582,055.93
Transport	210,146.07	128,834.15	25,956.38	73,454.89	68,800.00	5,345.49	443,736.98
Other Support	135,196.66	60,176.25	44,341.06	7,906.23	40,317.18	60,217.53	307,837.73
Support Total	1,299,640.05	553,219.26	212,368.62	282,934.40	110,542.68	76,506.02	2,424,668.35
Food Service	101,630.58	71,509.58	6,100.18	118,098.11	0.00	885.25	298,223.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,678,190.42

Facilities Acq. & Construction	Property	1,857,492.72	
	Equipment	254,228.25	2,544.65

Debt Service Interest	424,824.99	Debt Service Principal	431,852.43			Debt Service Total	856,677.42
Community Services	62,157.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	35,159.84	0	0.00	Direct Cost Total	35,159.84

Title I Reg	238,938.00	Title 5 Reg	6,254.00				
Title I CO	0.00	Title 5 CO	0.00	Total Capital Exp.	2,242,742.34	Total Expenditures	10,020,794.66

2004 National Public Education Finance Survey for: 83070 MESICK CONSOLIDATED SCHOOL DISTRICT

Property Tax	1,402,487.46
No Prop Tax	9.23
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	295.00
LEA Tuition	0.00
Ind Trans	5,014.65
LEA Trans	0.00
Investment	37,225.39
Food Serv	93,220.35
Student Act	24,595.25
Other Local	138,779.20
Textbook	0
Summer	0.00
Total local	1,701,626.53

Int Rev	0.00
State	5,591,836.84
Federal:	
Direct	0.00
Thr St	464,808.53
Thr Int	13,743.00
Thr Oth	62,227.40
Total	540,778.93
Othr Fin Source	22,760.60
Total Revenue	7,834,242.30

Average Daily Attendance 858.67

Reg Tchr Salaries	2,147,515.81
SE Tchr Salaries	230,902.00
VE Tchr Salaries	0.00
Other Tchr Salaries	106,584.25
Textbooks	34,034.68

0.00	Tuition Pd to Other Sch Outside MI
0.00	Tuition Pd to Other Sch Inside MI

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,975,857.76	1,390,709.79	191,145.26	152,456.08	34,056.21	6,676.63	4,716,845.52
Pupils Support	50,934.52	20,824.45	11,554.00	179.75	0.00	742.41	84,235.13
Inst Staff Sup	137,188.18	51,633.22	16,864.39	5,944.57	1,210.00	50.00	211,680.36
Gen Adm	126,095.11	50,104.89	49,516.31	2,897.26	1,282.60	5,205.04	233,818.61
Sch Adm	347,658.45	161,854.75	2,431.34	11,427.16	0.00	2,025.42	525,397.12
Opns & Maint	218,338.80	121,958.14	165,502.80	236,940.50	5,460.00	198.00	742,938.24
Transport	164,855.02	112,441.72	21,078.87	54,670.62	111,316.88	635.79	353,682.02
Other Support	52,693.25	35,115.14	112,105.42	13,506.27	79,102.57	4,372.00	217,792.08
Support Total	1,097,763.33	553,932.31	379,053.13	325,566.13	198,372.05	13,228.66	2,369,543.56
Food Service	113,484.87	62,501.57	9,083.54	135,184.00	2,295.00	226.26	320,480.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,406,869.32

Facilities Acq. & Construction	Property	210,359.64	
	Equipment	0.00	14,125.00

Debt Service Interest	203,694.38	Debt Service Principal	220,000.00	Debt Service Total	423,694.38
Community Services	19,040.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	129,037.94	0	795.00	Direct Cost Total 129,037.94

Title I Reg	167,000.00	Title 5 Reg	4,000.00
Title I CO	52,874.00	Title 5 CO	0.00

Total Capital Exp. 445,877.90

Total Expenditures 8,014,951.01

2004 National Public Education Finance Survey for: TOTAL STATE WIDE TOTAL

Property Tax	4,547,460,940.99
No Prop Tax	5,726,314.99
Othr. Prop	1,287,503.94
Othr non	9,056,566.11
Ind. Tuition	34,925,823.69
LEA Tuition	44,815,170.20
Ind Trans	9,970,424.04
LEA Trans	19,862,129.46
Investment	156,008,814.75
Food Serv	228,663,667.52
Student Act	51,646,550.29
Other Local	377,109,780.92
Textbook	0
Summer	1,854,517.85
Total local	5,423,710,905.09

Int Rev	11,835,646.30
State	11,146,466,320.09
Federal:	
Direct	73,347,693.64
Thr St	1,246,910,754.23
Thr Int	93,307,356.81
Thr Oth	37,295,198.05
Total	1,450,861,002.73
Othr Fin Source	2,089,629,728.45
Total Revenue	18,032,873,874.21

Average Daily Attendance 1,590,554.94

Reg Tchr Salaries	4,138,517,873.97	100,103.32	Tuition Pd to Other Sch Outside MI
SE Tchr Salaries	758,289,637.86	44,815,170.20	Tuition Pd to Other Sch Inside MI
VE Tchr Salaries	134,619,526.48		
Other Tchr Salaries	265,487,700.01		
Textbooks	71,420,610.79		

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,016,858,936.03	2,389,414,255.49	345,971,337.73	326,268,564.11	53,750,398.68	25,238,539.88	9,103,851,736.56
Pupils Support	762,240,526.11	283,502,615.09	58,129,321.83	13,865,011.95	1,401,385.27	2,130,845.51	1,119,868,320.49
Inst Staff Sup	426,599,440.47	163,234,385.29	120,870,385.53	55,510,273.11	12,195,219.77	8,954,813.51	775,169,297.91
Gen Adm	141,064,386.56	59,024,744.14	126,396,089.17	7,174,429.06	3,095,502.76	13,396,230.77	347,055,879.70
Sch Adm	639,648,288.71	251,923,633.40	59,750,221.48	14,421,221.53	2,761,667.94	4,608,179.98	970,351,545.10
Opns & Maint	628,315,553.51	289,153,704.07	419,340,635.01	357,581,312.16	34,195,725.42	7,092,871.48	1,701,484,076.23
Transport	327,999,215.18	157,716,147.00	124,001,160.96	60,274,012.06	60,912,514.04	3,087,877.91	673,078,413.11
Other Support	317,112,875.83	152,013,651.86	209,479,467.30	26,790,762.53	66,926,133.88	90,450,824.67	795,847,582.19
Support Total	3,242,980,286.37	1,356,568,880.85	1,117,967,281.28	535,617,022.40	181,488,149.08	129,721,643.83	6,382,855,114.73
Food Service	146,177,344.65	58,740,494.84	84,988,478.78	202,470,254.43	7,971,585.04	3,961,051.58	496,337,624.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,983,044,475.57

Facilities Acq. & Construction	Property	1,711,084,694.65	
	Equipment	174,098,885.23	120,382,850.41

Debt Service Interest	788,705,427.62	Debt Service Principal	757,621,109.31	Debt Service Total	1,546,326,536.93
Community Services	250,983,070.53			2,873,513.13	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	82,341,695.17	0	564,662.73	Direct Cost Total 82,341,695.17

Title I Reg	347,452,273.97	Title 5 Reg	8,088,892.16
Title I CO	64,904,964.06	Title 5 CO	2,104,945.98

Total Capital Exp. 2,131,831,888.54 Total Expenditures 18,568,583,980.22