Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2013												
October '12	55,916	141,388	2.53	$22,414,725.29	$401	1,327	3,265	2.46	$13,270.00	57,243	144,653	$22,427,995.29
November '12	55,174	139,107	2.52	$21,804,947.75	$395	1,361	3,388	2.49	$13,610.00	56,535	142,495	$21,818,557.75
December '12	54,500	137,293	2.52	$21,438,928.71	$393	1,274	3,159	2.48	$12,740.00	55,774	140,452	$21,451,668.71
January '13	52,988	132,978	2.51	$20,946,746.11	$395	1,271	3,139	2.47	$12,710.00	54,259	136,117	$20,959,456.11
February '13	50,037	124,725	2.49	$19,429,807.89	$388	1,122	2,744	2.45	$11,220.00	51,159	127,469	$19,441,027.89
March '13	43,893	103,846	2.37	$16,364,301.87	$373	1,015	2,431	2.40	$10,150.00	44,907	106,277	$16,374,451.87
April '13	41,884	98,187	2.34	$15,325,444.04	$366	982	2,350	2.39	$9,820.00	42,865	100,537	$15,335,264.04
May '13	40,092	93,256	2.33	$14,517,276.60	$362	972	2,312	2.38	$9,720.00	41,063	95,568	$14,526,996.60
June '13	39,123	90,821	2.32	$14,010,605.22	$358	976	2,315	2.37	$9,760.00	40,098	93,136	$14,020,365.22
July '13	38,624	89,667	2.32	$13,811,433.52	$358	991	2,312	2.33	$9,910.00	39,614	91,979	$13,821,343.52
August '13	37,878	87,832	2.32	$13,474,597.99	$356	1,019	2,390	2.35	$10,190.00	38,897	90,222	$13,484,787.99
September '13	37,737	87,454	2.32	$13,465,202.41	$357	1,046	2,489	2.38	$10,460.00	38,782	89,943	$13,475,662.41
Monthly Avg.	**45,654**	**110,546**	**2.41**	**$17,250,334.78**	**$375**	**1,113**	**2,691**	**2.41**	**$11,130.00**	**46,766**	**113,237**	**$17,261,464.78**
Fiscal Year 2014												
October '13	37,150	86,226	2.32	$13,099,453.34	$353	1,028	2,475	2.41	$10,280.00	38,177	88,701	$13,109,733.34
November '13	36,199	83,792	2.31	$12,740,946.34	$352	1,054	2,584	2.45	$10,540.00	37,252	86,376	$12,751,486.34
December '13	35,435	81,944	2.31	$12,612,170.23	$356	1,024	2,480	2.42	$10,240.00	36,458	84,424	$12,622,410.23
January '14	34,375	79,334	2.31	$12,121,025.13	$353	1,018	2,449	2.41	$10,180.00	35,393	81,783	$12,131,205.13
February '14	33,984	78,306	2.30	$11,966,415.14	$352	877	2,068	2.36	$8,770.00	34,861	80,374	$11,975,185.14
March '14	33,348	76,676	2.30	$11,678,268.75	$350	800	1,870	2.34	$8,000.00	34,148	78,546	$11,686,268.75
April '14	32,327	74,201	2.30	$11,328,806.46	$350	803	1,842	2.29	$8,030.00	33,130	76,043	$11,336,836.46
May '14	32,224	74,079	2.30	$11,251,512.32	$349	790	1,771	2.24	$7,900.00	33,014	75,850	$11,259,412.32
June '14	31,720	72,772	2.29	$11,070,812.83	$349	805	1,830	2.27	$8,050.00	32,525	74,602	$11,078,862.83
July '14	31,397	72,252	2.30	$10,965,340.05	$349	844	1,982	2.35	$8,440.00	32,241	74,234	$10,973,780.05
August '14	31,177	71,781	2.30	$10,868,079.34	$349	888	2,106	2.37	$8,880.00	32,065	73,887	$10,876,959.34
September '14	30,786	70,942	2.30	$13,698,523.60	$445	883	2,081	2.36	$8,830.00	31,669	73,023	$13,707,353.60
Monthly Avg.	**33,344**	**76,859**	**2.30**	**$11,950,112.79**	**$359**	**901**	**2,128**	**2.36**	**$9,011.67**	**34,244**	**78,987**	**$11,959,124.46**
Fiscal Year 2015												
October '14	29,903	69,104	2.31	$10,497,995.41	$351	858	2,113	2.46	$8,580.00	30,760	71,217	$10,506,575.41
Monthly Avg.	**29,903**	**69,104**	**2.31**	**$10,497,995.41**	**$351**	**858**	**2,113**	**2.46**	**$8,580.00**	**30,760**	**71,217**	**$10,506,575.41**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Alcona County												
Fiscal Year 2013												
October '12	31	70	2.26	$10,935.86	$353	0	0	0.00	$0.00	31	70	$10,935.86
November '12	29	57	1.97	$8,993.86	$310	2	3	1.50	$20.00	31	60	$9,013.86
December '12	32	67	2.09	$10,812.86	$338	2	3	1.50	$20.00	34	70	$10,832.86
January '13	36	77	2.14	$12,681.86	$352	2	3	1.50	$20.00	38	80	$12,701.86
February '13	31	72	2.32	$12,748.50	$411	1	1	1.00	$10.00	32	73	$12,758.50
March '13	27	63	2.33	$10,420.40	$386	1	2	2.00	$10.00	28	65	$10,430.40
April '13	26	56	2.15	$8,879.40	$342	1	2	2.00	$10.00	27	58	$8,889.40
May '13	26	56	2.15	$8,634.90	$332	0	0	0.00	$0.00	26	56	$8,634.90
June '13	26	56	2.15	$8,036.00	$309	0	0	0.00	$0.00	26	56	$8,036.00
July '13	26	58	2.23	$8,435.86	$324	0	0	0.00	$0.00	26	58	$8,435.86
August '13	25	56	2.24	$7,653.86	$306	0	0	0.00	$0.00	25	56	$7,653.86
September '13	25	54	2.16	$7,700.00	$308	0	0	0.00	$0.00	25	54	$7,700.00
Monthly Avg.	**28**	**62**	**2.18**	**$9,661.11**	**$341**	**1**	**1**	**0.79**	**$7.50**	**29**	**63**	**$9,668.61**
Fiscal Year 2014												
October '13	22	48	2.18	$6,754.34	$307	1	1	1.00	$10.00	23	49	$6,764.34
November '13	26	54	2.08	$7,638.84	$294	1	1	1.00	$10.00	27	55	$7,648.84
December '13	28	59	2.11	$8,427.34	$301	1	1	1.00	$10.00	29	60	$8,437.34
January '14	23	46	2.00	$6,120.34	$266	1	1	1.00	$10.00	24	47	$6,130.34
February '14	20	41	2.05	$5,625.00	$281	1	1	1.00	$10.00	21	42	$5,635.00
March '14	23	45	1.96	$5,587.00	$243	1	1	1.00	$10.00	24	46	$5,597.00
April '14	21	43	2.05	$5,981.00	$285	1	1	1.00	$10.00	22	44	$5,991.00
May '14	21	41	1.95	$5,390.50	$257	1	1	1.00	$10.00	22	42	$5,400.50
June '14	20	39	1.95	$6,080.00	$304	1	1	1.00	$10.00	21	40	$6,090.00
July '14	22	45	2.05	$5,964.00	$271	1	1	1.00	$10.00	23	46	$5,974.00
August '14	24	50	2.08	$8,451.50	$352	1	1	1.00	$10.00	25	51	$8,461.50
September '14	27	56	2.07	$12,085.06	$448	1	1	1.00	$10.00	28	57	$12,095.06
Monthly Avg.	**23**	**47**	**2.04**	**$7,008.74**	**$304**	**1**	**1**	**1.00**	**$10.00**	**24**	**48**	**$7,018.74**
Fiscal Year 2015												
October '14	27	53	1.96	$8,629.50	$320	0	0	0.00	$0.00	27	53	$8,629.50
Monthly Avg.	**27**	**53**	**1.96**	**$8,629.50**	**$320**	**0**	**0**	**0.00**	**$0.00**	**27**	**53**	**$8,629.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Alger County												
Fiscal Year 2013												
October '12	14	29	2.07	$4,214.00	$301	1	2	2.00	$10.00	15	31	$4,224.00
November '12	16	31	1.94	$4,498.00	$281	0	0	0.00	$0.00	16	31	$4,498.00
December '12	17	32	1.88	$4,568.00	$269	0	0	0.00	$0.00	17	32	$4,568.00
January '13	14	26	1.86	$4,278.50	$306	0	0	0.00	$0.00	14	26	$4,278.50
February '13	17	33	1.94	$5,425.00	$319	0	0	0.00	$0.00	17	33	$5,425.00
March '13	16	31	1.94	$5,093.50	$318	1	2	2.00	$10.00	17	33	$5,103.50
April '13	15	28	1.87	$4,832.00	$322	0	0	0.00	$0.00	15	28	$4,832.00
May '13	16	30	1.88	$5,051.50	$316	0	0	0.00	$0.00	16	30	$5,051.50
June '13	17	35	2.06	$5,649.00	$332	0	0	0.00	$0.00	17	35	$5,649.00
July '13	18	38	2.11	$5,788.00	$322	0	0	0.00	$0.00	18	38	$5,788.00
August '13	19	39	2.05	$6,435.00	$339	0	0	0.00	$0.00	19	39	$6,435.00
September '13	20	43	2.15	$6,644.00	$332	1	2	2.00	$10.00	21	45	$6,654.00
Monthly Avg.	**17**	**33**	**1.98**	**$5,206.38**	**$314**	**0**	**1**	**0.50**	**$2.50**	**17**	**33**	**$5,208.88**
Fiscal Year 2014												
October '13	18	38	2.11	$6,506.50	$361	1	2	2.00	$10.00	19	40	$6,516.50
November '13	19	40	2.11	$5,906.65	$311	0	0	0.00	$0.00	19	40	$5,906.65
December '13	20	45	2.25	$6,734.66	$337	0	0	0.00	$0.00	20	45	$6,734.66
January '14	18	36	2.00	$5,856.40	$325	0	0	0.00	$0.00	18	36	$5,856.40
February '14	15	29	1.93	$4,570.40	$305	0	0	0.00	$0.00	15	29	$4,570.40
March '14	14	27	1.93	$3,984.90	$285	0	0	0.00	$0.00	14	27	$3,984.90
April '14	12	21	1.75	$3,098.00	$258	0	0	0.00	$0.00	12	21	$3,098.00
May '14	12	21	1.75	$3,445.60	$287	0	0	0.00	$0.00	12	21	$3,445.60
June '14	12	20	1.67	$2,833.50	$236	0	0	0.00	$0.00	12	20	$2,833.50
July '14	13	23	1.77	$3,086.00	$237	0	0	0.00	$0.00	13	23	$3,086.00
August '14	11	21	1.91	$3,193.00	$290	1	2	2.00	$10.00	12	23	$3,203.00
September '14	11	22	2.00	$4,850.00	$441	0	0	0.00	$0.00	11	22	$4,850.00
Monthly Avg.	**15**	**29**	**1.93**	**$4,505.47**	**$309**	**0**	**0**	**0.33**	**$1.67**	**15**	**29**	**$4,507.13**
Fiscal Year 2015												
October '14	12	26	2.17	$4,121.50	$343	0	0	0.00	$0.00	12	26	$4,121.50
Monthly Avg.	**12**	**26**	**2.17**	**$4,121.50**	**$343**	**0**	**0**	**0.00**	**$0.00**	**12**	**26**	**$4,121.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Allegan County												
Fiscal Year 2013												
October '12	271	659	2.43	$101,384.10	$374	15	41	2.73	$150.00	286	700	$101,534.10
November '12	266	651	2.45	$97,186.03	$365	19	53	2.79	$190.00	285	704	$97,376.03
December '12	272	674	2.48	$98,131.10	$361	19	57	3.00	$190.00	291	731	$98,321.10
January '13	266	662	2.49	$100,087.78	$376	18	54	3.00	$180.00	284	716	$100,267.78
February '13	246	624	2.54	$92,500.28	$376	18	50	2.78	$180.00	264	674	$92,680.28
March '13	235	598	2.54	$90,343.38	$384	17	45	2.65	$170.00	252	643	$90,513.38
April '13	235	579	2.46	$86,613.02	$369	16	44	2.75	$160.00	251	623	$86,773.02
May '13	218	522	2.39	$78,124.22	$358	22	59	2.68	$220.00	240	581	$78,344.22
June '13	212	505	2.38	$74,091.10	$349	22	64	2.91	$220.00	234	569	$74,311.10
July '13	218	531	2.44	$78,228.54	$359	17	48	2.82	$170.00	235	579	$78,398.54
August '13	220	531	2.41	$74,716.04	$340	14	39	2.79	$140.00	234	570	$74,856.04
September '13	209	500	2.39	$73,336.60	$351	18	50	2.78	$180.00	227	550	$73,516.60
Monthly Avg.	**239**	**586**	**2.45**	**$87,061.85**	**$364**	**18**	**50**	**2.81**	**$179.17**	**257**	**637**	**$87,241.02**
Fiscal Year 2014												
October '13	205	497	2.42	$72,018.50	$351	16	48	3.00	$160.00	221	545	$72,178.50
November '13	204	489	2.40	$72,142.00	$354	14	44	3.14	$140.00	218	533	$72,282.00
December '13	208	491	2.36	$70,411.75	$339	9	29	3.22	$90.00	217	520	$70,501.75
January '14	209	488	2.33	$71,884.00	$344	8	24	3.00	$80.00	217	512	$71,964.00
February '14	204	482	2.36	$70,125.26	$344	12	35	2.92	$120.00	216	517	$70,245.26
March '14	197	473	2.40	$69,565.07	$353	11	25	2.27	$110.00	208	498	$69,675.07
April '14	203	495	2.44	$67,041.30	$330	9	18	2.00	$90.00	212	513	$67,131.30
May '14	198	468	2.36	$67,125.37	$339	14	28	2.00	$140.00	212	496	$67,265.37
June '14	189	442	2.34	$64,407.30	$341	15	35	2.33	$150.00	204	477	$64,557.30
July '14	178	413	2.32	$58,693.90	$330	13	30	2.31	$130.00	191	443	$58,823.90
August '14	165	392	2.38	$57,312.96	$347	15	38	2.53	$150.00	180	430	$57,462.96
September '14	167	406	2.43	$76,673.70	$459	12	29	2.42	$120.00	179	435	$76,793.70
Monthly Avg.	**194**	**461**	**2.38**	**$68,116.76**	**$351**	**12**	**32**	**2.60**	**$123.33**	**206**	**493**	**$68,240.09**
Fiscal Year 2015												
October '14	175	427	2.44	$59,786.94	$342	11	29	2.64	$110.00	186	456	$59,896.94
Monthly Avg.	**175**	**427**	**2.44**	**$59,786.94**	**$342**	**11**	**29**	**2.64**	**$110.00**	**186**	**456**	**$59,896.94**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Alpena County												
Fiscal Year 2013												
October '12	139	300	2.16	$48,667.96	$350	4	8	2.00	$40.00	143	308	$48,707.96
November '12	139	294	2.12	$48,533.02	$349	4	7	1.75	$40.00	143	301	$48,573.02
December '12	142	319	2.25	$50,193.31	$353	5	11	2.20	$50.00	147	330	$50,243.31
January '13	143	303	2.12	$47,964.90	$335	6	13	2.17	$60.00	149	316	$48,024.90
February '13	128	278	2.17	$42,189.96	$330	5	12	2.40	$50.00	133	290	$42,239.96
March '13	117	250	2.14	$40,875.06	$349	4	7	1.75	$40.00	121	257	$40,915.06
April '13	120	261	2.18	$43,053.94	$359	4	7	1.75	$40.00	124	268	$43,093.94
May '13	109	242	2.22	$37,188.04	$341	5	11	2.20	$50.00	114	253	$37,238.04
June '13	99	215	2.17	$32,492.90	$328	5	9	1.80	$50.00	104	224	$32,542.90
July '13	97	215	2.22	$31,945.36	$329	5	9	1.80	$50.00	102	224	$31,995.36
August '13	99	222	2.24	$34,696.20	$350	5	9	1.80	$50.00	104	231	$34,746.20
September '13	107	236	2.21	$36,663.56	$343	3	3	1.00	$30.00	110	239	$36,693.56
Monthly Avg.	**120**	**261**	**2.18**	**$41,205.35**	**$344**	**5**	**9**	**1.88**	**$45.83**	**125**	**270**	**$41,251.18**
Fiscal Year 2014												
October '13	110	236	2.15	$34,902.10	$317	3	3	1.00	$30.00	113	239	$34,932.10
November '13	102	215	2.11	$35,341.98	$346	3	6	2.00	$30.00	105	221	$35,371.98
December '13	98	209	2.13	$32,380.00	$330	3	5	1.67	$30.00	101	214	$32,410.00
January '14	98	214	2.18	$33,772.00	$345	3	4	1.33	$30.00	101	218	$33,802.00
February '14	102	224	2.20	$33,670.60	$330	3	3	1.00	$30.00	105	227	$33,700.60
March '14	105	237	2.26	$34,484.10	$328	2	2	1.00	$20.00	107	239	$34,504.10
April '14	108	243	2.25	$38,631.10	$358	2	2	1.00	$20.00	110	245	$38,651.10
May '14	102	230	2.25	$38,847.00	$381	2	2	1.00	$20.00	104	232	$38,867.00
June '14	102	227	2.23	$36,035.50	$353	3	5	1.67	$30.00	105	232	$36,065.50
July '14	97	210	2.16	$32,120.00	$331	4	5	1.25	$40.00	101	215	$32,160.00
August '14	94	198	2.11	$29,351.80	$312	4	9	2.25	$40.00	98	207	$29,391.80
September '14	92	203	2.21	$37,981.50	$413	4	9	2.25	$40.00	96	212	$38,021.50
Monthly Avg.	**101**	**221**	**2.19**	**$34,793.14**	**$345**	**3**	**5**	**1.45**	**$30.00**	**104**	**225**	**$34,823.14**
Fiscal Year 2015												
October '14	88	184	2.09	$29,395.53	$334	1	5	5.00	$10.00	89	189	$29,405.53
Monthly Avg.	**88**	**184**	**2.09**	**$29,395.53**	**$334**	**1**	**5**	**5.00**	**$10.00**	**89**	**189**	**$29,405.53**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Antrim County												
Fiscal Year 2013												
October '12	29	70	2.41	$10,086.25	$348	0	0	0.00	$0.00	29	70	$10,086.25
November '12	28	74	2.64	$9,930.50	$355	0	0	0.00	$0.00	28	74	$9,930.50
December '12	26	67	2.58	$8,857.40	$341	0	0	0.00	$0.00	26	67	$8,857.40
January '13	27	66	2.44	$9,409.00	$348	0	0	0.00	$0.00	27	66	$9,409.00
February '13	30	71	2.37	$10,198.00	$340	0	0	0.00	$0.00	30	71	$10,198.00
March '13	28	61	2.18	$9,555.00	$341	0	0	0.00	$0.00	28	61	$9,555.00
April '13	27	59	2.19	$8,445.10	$313	0	0	0.00	$0.00	27	59	$8,445.10
May '13	26	53	2.04	$8,134.60	$313	0	0	0.00	$0.00	26	53	$8,134.60
June '13	21	42	2.00	$6,391.10	$304	0	0	0.00	$0.00	21	42	$6,391.10
July '13	19	41	2.16	$6,255.10	$329	0	0	0.00	$0.00	19	41	$6,255.10
August '13	20	43	2.15	$5,977.10	$299	0	0	0.00	$0.00	20	43	$5,977.10
September '13	21	48	2.29	$5,656.60	$269	0	0	0.00	$0.00	21	48	$5,656.60
Monthly Avg.	**25**	**58**	**2.29**	**$8,241.31**	**$327**	**0**	**0**	**0.00**	**$0.00**	**25**	**58**	**$8,241.31**
Fiscal Year 2014												
October '13	21	45	2.14	$5,828.60	$278	0	0	0.00	$0.00	21	45	$5,828.60
November '13	22	44	2.00	$5,903.10	$268	0	0	0.00	$0.00	22	44	$5,903.10
December '13	20	37	1.85	$5,288.10	$264	0	0	0.00	$0.00	20	37	$5,288.10
January '14	19	38	2.00	$4,780.10	$252	0	0	0.00	$0.00	19	38	$4,780.10
February '14	17	33	1.94	$4,759.10	$280	0	0	0.00	$0.00	17	33	$4,759.10
March '14	20	40	2.00	$5,716.60	$286	0	0	0.00	$0.00	20	40	$5,716.60
April '14	19	40	2.11	$5,370.00	$283	0	0	0.00	$0.00	19	40	$5,370.00
May '14	19	40	2.11	$5,833.50	$307	0	0	0.00	$0.00	19	40	$5,833.50
June '14	18	36	2.00	$4,502.50	$250	0	0	0.00	$0.00	18	36	$4,502.50
July '14	17	35	2.06	$4,817.00	$283	0	0	0.00	$0.00	17	35	$4,817.00
August '14	17	35	2.06	$4,817.00	$283	0	0	0.00	$0.00	17	35	$4,817.00
September '14	16	32	2.00	$6,788.00	$424	0	0	0.00	$0.00	16	32	$6,788.00
Monthly Avg.	**19**	**38**	**2.02**	**$5,366.97**	**$286**	**0**	**0**	**0.00**	**$0.00**	**19**	**38**	**$5,366.97**
Fiscal Year 2015												
October '14	16	30	1.88	$4,357.00	$272	0	0	0.00	$0.00	16	30	$4,357.00
Monthly Avg.	**16**	**30**	**1.88**	**$4,357.00**	**$272**	**0**	**0**	**0.00**	**$0.00**	**16**	**30**	**$4,357.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Arenac County												
Fiscal Year 2013												
October '12	54	108	2.00	$17,531.00	$325	4	9	2.25	$40.00	58	117	$17,571.00
November '12	53	104	1.96	$15,537.87	$293	3	7	2.33	$30.00	56	111	$15,567.87
December '12	48	95	1.98	$15,059.00	$314	2	5	2.50	$20.00	50	100	$15,079.00
January '13	46	93	2.02	$15,268.50	$332	2	5	2.50	$20.00	48	98	$15,288.50
February '13	45	94	2.09	$12,582.50	$280	2	5	2.50	$20.00	47	99	$12,602.50
March '13	41	80	1.95	$11,530.50	$281	3	7	2.33	$30.00	44	87	$11,560.50
April '13	35	70	2.00	$10,177.00	$291	2	4	2.00	$20.00	37	74	$10,197.00
May '13	36	74	2.06	$9,944.90	$276	2	4	2.00	$20.00	38	78	$9,964.90
June '13	36	73	2.03	$9,769.40	$271	3	6	2.00	$30.00	39	79	$9,799.40
July '13	36	76	2.11	$9,489.50	$264	4	7	1.75	$40.00	40	83	$9,529.50
August '13	39	79	2.03	$12,296.50	$315	3	5	1.67	$30.00	42	84	$12,326.50
September '13	45	97	2.16	$14,985.50	$333	2	4	2.00	$20.00	47	101	$15,005.50
Monthly Avg.	**43**	**87**	**2.03**	**$12,847.68**	**$300**	**3**	**6**	**2.15**	**$26.67**	**46**	**93**	**$12,874.35**
Fiscal Year 2014												
October '13	52	110	2.12	$16,475.50	$317	2	4	2.00	$20.00	54	114	$16,495.50
November '13	46	94	2.04	$15,017.14	$326	3	7	2.33	$30.00	49	101	$15,047.14
December '13	44	88	2.00	$12,614.60	$287	1	3	3.00	$10.00	45	91	$12,624.60
January '14	40	80	2.00	$11,914.60	$298	1	3	3.00	$10.00	41	83	$11,924.60
February '14	44	87	1.98	$12,399.60	$282	1	3	3.00	$10.00	45	90	$12,409.60
March '14	44	88	2.00	$12,966.60	$295	1	3	3.00	$10.00	45	91	$12,976.60
April '14	44	88	2.00	$13,288.20	$302	0	0	0.00	$0.00	44	88	$13,288.20
May '14	40	72	1.80	$10,752.00	$269	0	0	0.00	$0.00	40	72	$10,752.00
June '14	38	70	1.84	$9,802.50	$258	0	0	0.00	$0.00	38	70	$9,802.50
July '14	41	73	1.78	$10,472.00	$255	0	0	0.00	$0.00	41	73	$10,472.00
August '14	40	70	1.75	$11,117.00	$278	2	5	2.50	$20.00	42	75	$11,137.00
September '14	45	81	1.80	$16,586.00	$369	2	5	2.50	$20.00	47	86	$16,606.00
Monthly Avg.	**43**	**83**	**1.93**	**$12,783.81**	**$296**	**1**	**3**	**1.78**	**$10.83**	**44**	**86**	**$12,794.65**
Fiscal Year 2015												
October '14	46	81	1.76	$12,001.00	$261	2	5	2.50	$20.00	48	86	$12,021.00
Monthly Avg.	**46**	**81**	**1.76**	**$12,001.00**	**$261**	**2**	**5**	**2.50**	**$20.00**	**48**	**86**	**$12,021.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Baraga County												
Fiscal Year 2013												
October '12	30	58	1.93	$8,430.00	$281	0	0	0.00	$0.00	30	58	$8,430.00
November '12	32	65	2.03	$9,322.00	$291	0	0	0.00	$0.00	32	65	$9,322.00
December '12	31	68	2.19	$8,246.50	$266	0	0	0.00	$0.00	31	68	$8,246.50
January '13	30	65	2.17	$9,042.21	$301	0	0	0.00	$0.00	30	65	$9,042.21
February '13	28	62	2.21	$8,011.72	$286	0	0	0.00	$0.00	28	62	$8,011.72
March '13	27	59	2.19	$7,708.50	$286	0	0	0.00	$0.00	27	59	$7,708.50
April '13	30	62	2.07	$8,257.50	$275	0	0	0.00	$0.00	30	62	$8,257.50
May '13	28	55	1.96	$7,674.50	$274	3	8	2.67	$30.00	31	63	$7,704.50
June '13	25	49	1.96	$7,277.00	$291	3	8	2.67	$30.00	28	57	$7,307.00
July '13	22	45	2.05	$6,641.12	$302	2	6	3.00	$20.00	24	51	$6,661.12
August '13	22	44	2.00	$5,772.00	$262	2	6	3.00	$20.00	24	50	$5,792.00
September '13	21	41	1.95	$5,918.50	$282	1	3	3.00	$10.00	22	44	$5,928.50
Monthly Avg.	**27**	**56**	**2.06**	**$7,691.80**	**$283**	**1**	**3**	**1.19**	**$9.17**	**28**	**59**	**$7,700.96**
Fiscal Year 2014												
October '13	21	42	2.00	$5,701.88	$272	1	3	3.00	$10.00	22	45	$5,711.88
November '13	21	40	1.90	$5,777.00	$275	0	0	0.00	$0.00	21	40	$5,777.00
December '13	21	38	1.81	$5,046.30	$240	0	0	0.00	$0.00	21	38	$5,046.30
January '14	21	37	1.76	$4,596.00	$219	0	0	0.00	$0.00	21	37	$4,596.00
February '14	20	34	1.70	$4,767.50	$238	0	0	0.00	$0.00	20	34	$4,767.50
March '14	23	45	1.96	$5,551.00	$241	0	0	0.00	$0.00	23	45	$5,551.00
April '14	20	39	1.95	$5,576.16	$279	0	0	0.00	$0.00	20	39	$5,576.16
May '14	18	29	1.61	$3,819.16	$212	1	3	3.00	$10.00	19	32	$3,829.16
June '14	18	31	1.72	$4,242.16	$236	0	0	0.00	$0.00	18	31	$4,242.16
July '14	18	31	1.72	$4,264.16	$237	0	0	0.00	$0.00	18	31	$4,264.16
August '14	18	28	1.56	$3,632.16	$202	0	0	0.00	$0.00	18	28	$3,632.16
September '14	18	28	1.56	$6,748.16	$375	0	0	0.00	$0.00	18	28	$6,748.16
Monthly Avg.	**20**	**35**	**1.77**	**$4,976.80**	**$252**	**0**	**1**	**0.50**	**$1.67**	**20**	**36**	**$4,978.47**
Fiscal Year 2015												
October '14	18	26	1.44	$3,977.00	$221	0	0	0.00	$0.00	18	26	$3,977.00
Monthly Avg.	**18**	**26**	**1.44**	**$3,977.00**	**$221**	**0**	**0**	**0.00**	**$0.00**	**18**	**26**	**$3,977.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Barry County												
Fiscal Year 2013												
October '12	124	281	2.27	$42,739.60	$345	4	7	1.75	$40.00	128	288	$42,779.60
November '12	124	277	2.23	$41,038.30	$331	6	12	2.00	$60.00	130	289	$41,098.30
December '12	126	286	2.27	$42,330.70	$336	5	11	2.20	$50.00	131	297	$42,380.70
January '13	122	261	2.14	$39,370.86	$323	2	4	2.00	$20.00	124	265	$39,390.86
February '13	105	221	2.10	$32,964.86	$314	2	4	2.00	$20.00	107	225	$32,984.86
March '13	92	192	2.09	$28,665.30	$312	3	6	2.00	$30.00	95	198	$28,695.30
April '13	91	190	2.09	$28,108.66	$309	1	1	1.00	$10.00	92	191	$28,118.66
May '13	90	183	2.03	$26,170.52	$291	3	5	1.67	$30.00	93	188	$26,200.52
June '13	84	174	2.07	$27,370.08	$326	2	3	1.50	$20.00	86	177	$27,390.08
July '13	88	176	2.00	$27,068.96	$308	1	1	1.00	$10.00	89	177	$27,078.96
August '13	91	186	2.04	$27,893.46	$307	1	1	1.00	$10.00	92	187	$27,903.46
September '13	87	169	1.94	$25,059.80	$288	3	7	2.33	$30.00	90	176	$25,089.80
Monthly Avg.	**102**	**216**	**2.11**	**$32,398.43**	**$318**	**3**	**5**	**1.70**	**$27.50**	**105**	**222**	**$32,425.93**
Fiscal Year 2014												
October '13	81	149	1.84	$23,180.36	$286	4	9	2.25	$40.00	85	158	$23,220.36
November '13	78	141	1.81	$22,275.00	$286	5	13	2.60	$50.00	83	154	$22,325.00
December '13	87	167	1.92	$24,753.00	$285	3	7	2.33	$30.00	90	174	$24,783.00
January '14	81	160	1.98	$24,267.50	$300	3	7	2.33	$30.00	84	167	$24,297.50
February '14	78	152	1.95	$23,534.00	$302	3	7	2.33	$30.00	81	159	$23,564.00
March '14	80	154	1.93	$22,855.50	$286	3	7	2.33	$30.00	83	161	$22,885.50
April '14	78	150	1.92	$22,620.54	$290	3	6	2.00	$30.00	81	156	$22,650.54
May '14	76	145	1.91	$21,262.04	$280	4	8	2.00	$40.00	80	153	$21,302.04
June '14	73	148	2.03	$22,659.00	$310	3	6	2.00	$30.00	76	154	$22,689.00
July '14	65	128	1.97	$18,586.50	$286	2	4	2.00	$20.00	67	132	$18,606.50
August '14	59	123	2.08	$16,157.00	$274	3	8	2.67	$30.00	62	131	$16,187.00
September '14	57	122	2.14	$25,006.00	$439	2	4	2.00	$20.00	59	126	$25,026.00
Monthly Avg.	**74**	**145**	**1.96**	**$22,263.04**	**$299**	**3**	**7**	**2.24**	**$31.67**	**78**	**152**	**$22,294.70**
Fiscal Year 2015												
October '14	52	114	2.19	$15,476.00	$298	1	1	1.00	$10.00	53	115	$15,486.00
Monthly Avg.	**52**	**114**	**2.19**	**$15,476.00**	**$298**	**1**	**1**	**1.00**	**$10.00**	**53**	**115**	**$15,486.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Bay County												
Fiscal Year 2013												
October '12	439	1,014	2.31	$143,953.27	$328	7	17	2.43	$70.00	446	1,031	$144,023.27
November '12	446	1,029	2.31	$148,297.36	$333	8	17	2.13	$80.00	454	1,046	$148,377.36
December '12	442	1,017	2.30	$146,440.03	$331	11	23	2.09	$110.00	453	1,040	$146,550.03
January '13	434	998	2.30	$144,002.99	$332	8	16	2.00	$80.00	442	1,014	$144,082.99
February '13	423	992	2.35	$141,973.79	$336	12	26	2.17	$120.00	435	1,018	$142,093.79
March '13	395	882	2.23	$131,335.82	$332	11	23	2.09	$110.00	406	905	$131,445.82
April '13	383	836	2.18	$123,297.86	$322	10	19	1.90	$100.00	393	855	$123,397.86
May '13	367	800	2.18	$118,341.62	$322	8	16	2.00	$80.00	375	816	$118,421.62
June '13	352	765	2.17	$112,599.80	$320	4	6	1.50	$40.00	356	771	$112,639.80
July '13	349	759	2.17	$109,709.96	$314	5	8	1.60	$50.00	354	767	$109,759.96
August '13	340	750	2.21	$106,484.18	$313	8	14	1.75	$80.00	348	764	$106,564.18
September '13	335	726	2.17	$105,576.32	$315	7	12	1.71	$70.00	342	738	$105,646.32
Monthly Avg.	**392**	**881**	**2.24**	**$127,667.75**	**$326**	**8**	**16**	**1.95**	**$82.50**	**400**	**897**	**$127,750.25**
Fiscal Year 2014												
October '13	326	731	2.24	$102,993.76	$316	4	5	1.25	$40.00	330	736	$103,033.76
November '13	326	724	2.22	$101,369.46	$311	6	11	1.83	$60.00	332	735	$101,429.46
December '13	324	709	2.19	$101,228.88	$312	5	7	1.40	$50.00	329	716	$101,278.88
January '14	317	686	2.16	$103,125.16	$325	9	23	2.56	$90.00	326	709	$103,215.16
February '14	341	748	2.19	$110,732.66	$325	9	23	2.56	$90.00	350	771	$110,822.66
March '14	331	716	2.16	$109,632.03	$331	9	21	2.33	$90.00	340	737	$109,722.03
April '14	319	696	2.18	$101,242.11	$317	12	27	2.25	$120.00	331	723	$101,362.11
May '14	323	696	2.15	$101,192.58	$313	10	21	2.10	$100.00	333	717	$101,292.58
June '14	329	707	2.15	$105,330.51	$320	9	19	2.11	$90.00	338	726	$105,420.51
July '14	332	716	2.16	$105,006.17	$316	4	4	1.00	$40.00	336	720	$105,046.17
August '14	329	709	2.16	$103,514.44	$315	7	14	2.00	$70.00	336	723	$103,584.44
September '14	316	680	2.15	$132,346.85	$419	10	20	2.00	$100.00	326	700	$132,446.85
Monthly Avg.	**326**	**710**	**2.18**	**$106,476.22**	**$327**	**8**	**16**	**1.95**	**$78.33**	**334**	**726**	**$106,554.55**
Fiscal Year 2015												
October '14	321	685	2.13	$102,176.33	$318	11	23	2.09	$110.00	332	708	$102,286.33
Monthly Avg.	**321**	**685**	**2.13**	**$102,176.33**	**$318**	**11**	**23**	**2.09**	**$110.00**	**332**	**708**	**$102,286.33**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Benzie County												
Fiscal Year 2013												
October '12	28	58	2.07	$9,787.00	$350	1	2	2.00	$10.00	29	60	$9,797.00
November '12	26	51	1.96	$8,797.00	$338	0	0	0.00	$0.00	26	51	$8,797.00
December '12	30	61	2.03	$9,798.00	$327	0	0	0.00	$0.00	30	61	$9,798.00
January '13	28	55	1.96	$8,906.00	$318	0	0	0.00	$0.00	28	55	$8,906.00
February '13	29	54	1.86	$9,931.00	$342	0	0	0.00	$0.00	29	54	$9,931.00
March '13	27	50	1.85	$8,476.00	$314	0	0	0.00	$0.00	27	50	$8,476.00
April '13	24	41	1.71	$6,806.00	$284	0	0	0.00	$0.00	24	41	$6,806.00
May '13	25	44	1.76	$7,153.00	$286	0	0	0.00	$0.00	25	44	$7,153.00
June '13	24	44	1.83	$7,146.00	$298	0	0	0.00	$0.00	24	44	$7,146.00
July '13	20	35	1.75	$5,459.00	$273	1	2	2.00	$10.00	21	37	$5,469.00
August '13	17	29	1.71	$4,448.50	$262	1	2	2.00	$10.00	18	31	$4,458.50
September '13	16	28	1.75	$4,020.00	$251	2	4	2.00	$20.00	18	32	$4,040.00
Monthly Avg.	**25**	**46**	**1.85**	**$7,560.63**	**$309**	**0**	**1**	**0.67**	**$4.17**	**25**	**47**	**$7,564.79**
Fiscal Year 2014												
October '13	17	30	1.76	$4,221.50	$248	1	2	2.00	$10.00	18	32	$4,231.50
November '13	17	30	1.76	$4,262.00	$251	1	2	2.00	$10.00	18	32	$4,272.00
December '13	16	29	1.81	$4,232.00	$265	1	2	2.00	$10.00	17	31	$4,242.00
January '14	16	28	1.75	$4,145.00	$259	1	2	2.00	$10.00	17	30	$4,155.00
February '14	14	25	1.79	$3,773.00	$270	1	2	2.00	$10.00	15	27	$3,783.00
March '14	17	32	1.88	$4,270.00	$251	1	2	2.00	$10.00	18	34	$4,280.00
April '14	14	26	1.86	$3,645.00	$260	1	2	2.00	$10.00	15	28	$3,655.00
May '14	14	28	2.00	$3,662.00	$262	1	2	2.00	$10.00	15	30	$3,672.00
June '14	14	28	2.00	$3,662.00	$262	1	2	2.00	$10.00	15	30	$3,672.00
July '14	14	28	2.00	$3,397.00	$243	1	2	2.00	$10.00	15	30	$3,407.00
August '14	13	29	2.23	$3,326.00	$256	1	2	2.00	$10.00	14	31	$3,336.00
September '14	15	30	2.00	$5,566.00	$371	1	2	2.00	$10.00	16	32	$5,576.00
Monthly Avg.	**15**	**29**	**1.90**	**$4,013.46**	**$266**	**1**	**2**	**2.00**	**$10.00**	**16**	**31**	**$4,023.46**
Fiscal Year 2015												
October '14	14	30	2.14	$3,879.50	$277	0	0	0.00	$0.00	14	30	$3,879.50
Monthly Avg.	**14**	**30**	**2.14**	**$3,879.50**	**$277**	**0**	**0**	**0.00**	**$0.00**	**14**	**30**	**$3,879.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Berrien County												
Fiscal Year 2013												
October '12	935	2,373	2.54	$355,085.96	$380	18	41	2.28	$180.00	953	2,414	$355,265.96
November '12	955	2,412	2.53	$355,786.72	$373	12	30	2.50	$120.00	967	2,442	$355,906.72
December '12	977	2,460	2.52	$367,182.82	$376	11	24	2.18	$110.00	988	2,484	$367,292.82
January '13	963	2,434	2.53	$365,973.99	$380	6	10	1.67	$60.00	969	2,444	$366,033.99
February '13	920	2,310	2.51	$348,089.93	$378	8	16	2.00	$80.00	928	2,326	$348,169.93
March '13	811	1,935	2.39	$288,587.70	$356	6	10	1.67	$60.00	817	1,945	$288,647.70
April '13	760	1,790	2.36	$265,324.90	$349	7	13	1.86	$70.00	767	1,803	$265,394.90
May '13	724	1,671	2.31	$248,011.63	$343	8	15	1.88	$80.00	732	1,686	$248,091.63
June '13	724	1,659	2.29	$245,083.30	$339	11	25	2.27	$110.00	735	1,684	$245,193.30
July '13	711	1,620	2.28	$241,465.40	$340	11	24	2.18	$110.00	722	1,644	$241,575.40
August '13	681	1,544	2.27	$225,931.69	$332	17	42	2.47	$170.00	698	1,586	$226,101.69
September '13	669	1,493	2.23	$223,197.53	$334	18	43	2.39	$180.00	687	1,536	$223,377.53
Monthly Avg.	**819**	**1,975**	**2.39**	**$294,143.46**	**$359**	**11**	**24**	**2.11**	**$110.83**	**830**	**2,000**	**$294,254.30**
Fiscal Year 2014												
October '13	647	1,446	2.23	$212,884.79	$329	21	48	2.29	$210.00	668	1,494	$213,094.79
November '13	613	1,368	2.23	$200,670.22	$327	18	41	2.28	$180.00	631	1,409	$200,850.22
December '13	585	1,305	2.23	$190,427.90	$326	15	31	2.07	$150.00	600	1,336	$190,577.90
January '14	570	1,263	2.22	$183,284.43	$322	14	31	2.21	$140.00	584	1,294	$183,424.43
February '14	586	1,310	2.24	$190,186.61	$325	12	25	2.08	$120.00	598	1,335	$190,306.61
March '14	571	1,272	2.23	$184,579.14	$323	10	21	2.10	$100.00	581	1,293	$184,679.14
April '14	563	1,271	2.26	$185,176.65	$329	7	15	2.14	$70.00	570	1,286	$185,246.65
May '14	570	1,304	2.29	$189,882.50	$333	10	20	2.00	$100.00	580	1,324	$189,982.50
June '14	540	1,203	2.23	$174,553.43	$323	12	26	2.17	$120.00	552	1,229	$174,673.43
July '14	530	1,205	2.27	$175,892.21	$332	12	24	2.00	$120.00	542	1,229	$176,012.21
August '14	522	1,182	2.26	$173,424.14	$332	10	23	2.30	$100.00	532	1,205	$173,524.14
September '14	505	1,161	2.30	$234,688.88	$465	11	23	2.09	$110.00	516	1,184	$234,798.88
Monthly Avg.	**567**	**1,274**	**2.25**	**$191,304.24**	**$337**	**13**	**27**	**2.14**	**$126.67**	**580**	**1,302**	**$191,430.91**
Fiscal Year 2015												
October '14	482	1,088	2.26	$157,636.39	$327	11	26	2.36	$110.00	493	1,114	$157,746.39
Monthly Avg.	**482**	**1,088**	**2.26**	**$157,636.39**	**$327**	**11**	**26**	**2.36**	**$110.00**	**493**	**1,114**	**$157,746.39**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Branch County												
Fiscal Year 2013												
October '12	157	354	2.25	$53,932.48	$344	10	25	2.50	$100.00	167	379	$54,032.48
November '12	160	377	2.36	$55,592.80	$347	12	27	2.25	$120.00	172	404	$55,712.80
December '12	148	348	2.35	$52,258.74	$353	12	26	2.17	$120.00	160	374	$52,378.74
January '13	142	311	2.19	$48,683.67	$343	11	22	2.00	$110.00	153	333	$48,793.67
February '13	139	302	2.17	$45,616.25	$328	10	19	1.90	$100.00	149	321	$45,716.25
March '13	134	284	2.12	$43,626.56	$326	10	18	1.80	$100.00	144	302	$43,726.56
April '13	121	246	2.03	$37,635.36	$311	9	17	1.89	$90.00	130	263	$37,725.36
May '13	118	238	2.02	$34,629.46	$293	10	19	1.90	$100.00	128	257	$34,729.46
June '13	113	238	2.11	$34,989.60	$310	11	23	2.09	$110.00	124	261	$35,099.60
July '13	106	225	2.12	$34,607.60	$326	12	26	2.17	$120.00	118	251	$34,727.60
August '13	106	224	2.11	$32,293.10	$305	8	13	1.63	$80.00	114	237	$32,373.10
September '13	107	226	2.11	$32,858.10	$307	7	10	1.43	$70.00	114	236	$32,928.10
Monthly Avg.	**129**	**281**	**2.16**	**$42,226.98**	**$327**	**10**	**20**	**1.98**	**$101.67**	**139**	**302**	**$42,328.64**
Fiscal Year 2014												
October '13	97	208	2.14	$30,434.60	$314	6	9	1.50	$60.00	103	217	$30,494.60
November '13	93	200	2.15	$28,174.60	$303	7	11	1.57	$70.00	100	211	$28,244.60
December '13	84	178	2.12	$27,113.30	$323	7	11	1.57	$70.00	91	189	$27,183.30
January '14	82	179	2.18	$27,652.30	$337	7	10	1.43	$70.00	89	189	$27,722.30
February '14	74	153	2.07	$22,499.50	$304	4	5	1.25	$40.00	78	158	$22,539.50
March '14	69	140	2.03	$21,057.50	$305	5	8	1.60	$50.00	74	148	$21,107.50
April '14	66	139	2.11	$18,611.50	$282	5	8	1.60	$50.00	71	147	$18,661.50
May '14	64	136	2.13	$19,000.50	$297	4	5	1.25	$40.00	68	141	$19,040.50
June '14	64	139	2.17	$20,031.00	$313	3	4	1.33	$30.00	67	143	$20,061.00
July '14	61	134	2.20	$19,225.00	$315	5	9	1.80	$50.00	66	143	$19,275.00
August '14	61	134	2.20	$19,096.00	$313	3	5	1.67	$30.00	64	139	$19,126.00
September '14	68	150	2.21	$28,151.50	$414	3	7	2.33	$30.00	71	157	$28,181.50
Monthly Avg.	**74**	**158**	**2.14**	**$23,420.61**	**$318**	**5**	**8**	**1.58**	**$49.17**	**79**	**165**	**$23,469.78**
Fiscal Year 2015												
October '14	69	158	2.29	$23,398.50	$339	1	4	4.00	$10.00	70	162	$23,408.50
Monthly Avg.	**69**	**158**	**2.29**	**$23,398.50**	**$339**	**1**	**4**	**4.00**	**$10.00**	**70**	**162**	**$23,408.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Calhoun County												
Fiscal Year 2013												
October '12	871	2,119	2.43	$317,000.82	$364	37	97	2.62	$370.00	908	2,216	$317,370.82
November '12	831	1,993	2.40	$301,641.16	$363	48	131	2.73	$480.00	879	2,124	$302,121.16
December '12	808	1,953	2.42	$289,165.36	$358	45	118	2.62	$450.00	853	2,071	$289,615.36
January '13	787	1,875	2.38	$278,573.79	$354	38	105	2.76	$380.00	825	1,980	$278,953.79
February '13	729	1,724	2.36	$255,035.19	$350	24	60	2.50	$240.00	753	1,784	$255,275.19
March '13	644	1,477	2.29	$219,687.68	$341	24	62	2.58	$240.00	668	1,539	$219,927.68
April '13	621	1,451	2.34	$209,630.48	$338	21	54	2.57	$210.00	642	1,505	$209,840.48
May '13	582	1,355	2.33	$193,115.15	$332	20	54	2.70	$200.00	602	1,409	$193,315.15
June '13	562	1,314	2.34	$187,663.91	$334	23	54	2.35	$230.00	585	1,368	$187,893.91
July '13	554	1,294	2.34	$187,764.79	$339	19	47	2.47	$190.00	573	1,341	$187,954.79
August '13	554	1,253	2.26	$179,911.73	$325	18	44	2.44	$180.00	572	1,297	$180,091.73
September '13	565	1,298	2.30	$183,050.66	$324	20	52	2.60	$200.00	585	1,350	$183,250.66
Monthly Avg.	**676**	**1,592**	**2.35**	**$233,520.06**	**$346**	**28**	**73**	**2.58**	**$280.83**	**704**	**1,665**	**$233,800.89**
Fiscal Year 2014												
October '13	558	1,276	2.29	$184,227.94	$330	20	57	2.85	$200.00	578	1,333	$184,427.94
November '13	533	1,197	2.25	$171,425.30	$322	27	76	2.81	$270.00	560	1,273	$171,695.30
December '13	516	1,157	2.24	$166,893.52	$323	28	77	2.75	$280.00	544	1,234	$167,173.52
January '14	484	1,075	2.22	$152,053.72	$314	27	68	2.52	$270.00	511	1,143	$152,323.72
February '14	474	1,046	2.21	$147,611.98	$311	25	62	2.48	$250.00	499	1,108	$147,861.98
March '14	474	1,047	2.21	$151,128.78	$319	19	46	2.42	$190.00	493	1,093	$151,318.78
April '14	455	1,012	2.22	$145,330.62	$319	16	32	2.00	$160.00	471	1,044	$145,490.62
May '14	469	1,044	2.23	$147,696.67	$315	12	23	1.92	$120.00	481	1,067	$147,816.67
June '14	464	1,016	2.19	$146,062.30	$315	18	40	2.22	$180.00	482	1,056	$146,242.30
July '14	458	1,010	2.21	$145,864.75	$318	18	52	2.89	$180.00	476	1,062	$146,044.75
August '14	471	1,021	2.17	$145,671.50	$309	20	59	2.95	$200.00	491	1,080	$145,871.50
September '14	470	1,019	2.17	$208,987.80	$445	21	56	2.67	$210.00	491	1,075	$209,197.80
Monthly Avg.	**486**	**1,077**	**2.22**	**$159,412.91**	**$328**	**21**	**54**	**2.54**	**$209.17**	**506**	**1,131**	**$159,622.07**
Fiscal Year 2015												
October '14	465	1,019	2.19	$143,017.66	$308	15	43	2.87	$150.00	480	1,062	$143,167.66
Monthly Avg.	**465**	**1,019**	**2.19**	**$143,017.66**	**$308**	**15**	**43**	**2.87**	**$150.00**	**480**	**1,062**	**$143,167.66**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cass County												
Fiscal Year 2013												
October '12	177	449	2.54	$65,194.86	$368	4	8	2.00	$40.00	181	457	$65,234.86
November '12	170	433	2.55	$62,227.74	$366	3	6	2.00	$30.00	173	439	$62,257.74
December '12	165	422	2.56	$60,825.04	$369	5	14	2.80	$50.00	170	436	$60,875.04
January '13	169	423	2.50	$62,421.25	$369	5	15	3.00	$50.00	174	438	$62,471.25
February '13	161	399	2.48	$58,740.38	$365	4	12	3.00	$40.00	165	411	$58,780.38
March '13	146	353	2.42	$54,018.56	$370	4	12	3.00	$40.00	150	365	$54,058.56
April '13	146	349	2.39	$51,130.75	$350	2	6	3.00	$20.00	148	355	$51,150.75
May '13	142	338	2.38	$53,371.78	$376	2	5	2.50	$20.00	144	343	$53,391.78
June '13	141	325	2.30	$46,389.20	$329	4	10	2.50	$40.00	145	335	$46,429.20
July '13	140	326	2.33	$50,010.46	$357	5	11	2.20	$50.00	145	337	$50,060.46
August '13	139	325	2.34	$49,790.20	$358	5	11	2.20	$50.00	144	336	$49,840.20
September '13	135	314	2.33	$45,698.70	$339	5	13	2.60	$50.00	140	327	$45,748.70
Monthly Avg.	**153**	**371**	**2.43**	**$54,984.91**	**$360**	**4**	**10**	**2.57**	**$40.00**	**157**	**382**	**$55,024.91**
Fiscal Year 2014												
October '13	131	311	2.37	$43,570.87	$333	7	17	2.43	$70.00	138	328	$43,640.87
November '13	119	280	2.35	$40,427.80	$340	6	17	2.83	$60.00	125	297	$40,487.80
December '13	118	288	2.44	$41,264.30	$350	5	14	2.80	$50.00	123	302	$41,314.30
January '14	124	299	2.41	$43,517.00	$351	4	13	3.25	$40.00	128	312	$43,557.00
February '14	117	282	2.41	$42,804.00	$366	2	8	4.00	$20.00	119	290	$42,824.00
March '14	111	274	2.47	$37,701.98	$340	2	6	3.00	$20.00	113	280	$37,721.98
April '14	98	238	2.43	$32,886.48	$336	1	4	4.00	$10.00	99	242	$32,896.48
May '14	90	212	2.36	$29,959.44	$333	3	7	2.33	$30.00	93	219	$29,989.44
June '14	84	190	2.26	$26,580.24	$316	8	20	2.50	$80.00	92	210	$26,660.24
July '14	78	187	2.40	$26,115.86	$335	5	12	2.40	$50.00	83	199	$26,165.86
August '14	82	197	2.40	$27,373.78	$334	3	8	2.67	$30.00	85	205	$27,403.78
September '14	86	209	2.43	$42,023.77	$489	3	8	2.67	$30.00	89	217	$42,053.77
Monthly Avg.	**103**	**247**	**2.39**	**$36,185.46**	**$351**	**4**	**11**	**2.91**	**$40.83**	**107**	**258**	**$36,226.29**
Fiscal Year 2015												
October '14	83	202	2.43	$27,573.64	$332	2	5	2.50	$20.00	85	207	$27,593.64
Monthly Avg.	**83**	**202**	**2.43**	**$27,573.64**	**$332**	**2**	**5**	**2.50**	**$20.00**	**85**	**207**	**$27,593.64**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Charlevoix County												
Fiscal Year 2013												
October '12	24	41	1.71	$7,683.00	$320	0	0	0.00	$0.00	24	41	$7,683.00
November '12	25	43	1.72	$7,085.00	$283	0	0	0.00	$0.00	25	43	$7,085.00
December '12	26	50	1.92	$7,506.50	$289	0	0	0.00	$0.00	26	50	$7,506.50
January '13	23	40	1.74	$6,458.00	$281	0	0	0.00	$0.00	23	40	$6,458.00
February '13	19	31	1.63	$4,757.00	$250	0	0	0.00	$0.00	19	31	$4,757.00
March '13	19	30	1.58	$4,589.00	$242	0	0	0.00	$0.00	19	30	$4,589.00
April '13	18	28	1.56	$4,734.00	$263	0	0	0.00	$0.00	18	28	$4,734.00
May '13	19	28	1.47	$4,253.50	$224	0	0	0.00	$0.00	19	28	$4,253.50
June '13	15	21	1.40	$3,067.00	$204	0	0	0.00	$0.00	15	21	$3,067.00
July '13	16	25	1.56	$3,717.00	$232	0	0	0.00	$0.00	16	25	$3,717.00
August '13	15	26	1.73	$3,686.50	$246	0	0	0.00	$0.00	15	26	$3,686.50
September '13	18	30	1.67	$4,948.00	$275	0	0	0.00	$0.00	18	30	$4,948.00
Monthly Avg.	**20**	**33**	**1.64**	**$5,207.04**	**$264**	**0**	**0**	**0.00**	**$0.00**	**20**	**33**	**$5,207.04**
Fiscal Year 2014												
October '13	16	28	1.75	$3,675.00	$230	1	2	2.00	$10.00	17	30	$3,685.00
November '13	18	32	1.78	$4,809.00	$267	1	2	2.00	$10.00	19	34	$4,819.00
December '13	15	26	1.73	$3,869.00	$258	1	2	2.00	$10.00	16	28	$3,879.00
January '14	13	23	1.77	$3,437.00	$264	0	0	0.00	$0.00	13	23	$3,437.00
February '14	14	26	1.86	$3,437.00	$246	0	0	0.00	$0.00	14	26	$3,437.00
March '14	12	19	1.58	$2,594.00	$216	0	0	0.00	$0.00	12	19	$2,594.00
April '14	14	23	1.64	$3,517.00	$251	0	0	0.00	$0.00	14	23	$3,517.00
May '14	16	29	1.81	$4,302.00	$269	0	0	0.00	$0.00	16	29	$4,302.00
June '14	18	32	1.78	$4,888.50	$272	0	0	0.00	$0.00	18	32	$4,888.50
July '14	18	32	1.78	$5,191.00	$288	0	0	0.00	$0.00	18	32	$5,191.00
August '14	16	31	1.94	$4,577.00	$286	0	0	0.00	$0.00	16	31	$4,577.00
September '14	15	29	1.93	$6,242.50	$416	0	0	0.00	$0.00	15	29	$6,242.50
Monthly Avg.	**15**	**28**	**1.78**	**$4,211.58**	**$273**	**0**	**1**	**0.50**	**$2.50**	**16**	**28**	**$4,214.08**
Fiscal Year 2015												
October '14	15	31	2.07	$4,499.00	$300	0	0	0.00	$0.00	15	31	$4,499.00
Monthly Avg.	**15**	**31**	**2.07**	**$4,499.00**	**$300**	**0**	**0**	**0.00**	**$0.00**	**15**	**31**	**$4,499.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cheboygan County												
Fiscal Year 2013												
October '12	63	126	2.00	$21,105.59	$335	0	0	0.00	$0.00	63	126	$21,105.59
November '12	65	125	1.92	$19,930.96	$307	1	3	3.00	$10.00	66	128	$19,940.96
December '12	74	154	2.08	$23,647.31	$320	0	0	0.00	$0.00	74	154	$23,647.31
January '13	71	153	2.15	$23,617.16	$333	0	0	0.00	$0.00	71	153	$23,617.16
February '13	65	137	2.11	$19,153.20	$295	0	0	0.00	$0.00	65	137	$19,153.20
March '13	56	112	2.00	$17,328.00	$309	1	2	2.00	$10.00	57	114	$17,338.00
April '13	57	114	2.00	$16,176.33	$284	1	2	2.00	$10.00	58	116	$16,186.33
May '13	59	116	1.97	$17,222.34	$292	2	4	2.00	$20.00	61	120	$17,242.34
June '13	50	91	1.82	$12,613.84	$252	2	5	2.50	$20.00	52	96	$12,633.84
July '13	47	91	1.94	$12,129.84	$258	2	4	2.00	$20.00	49	95	$12,149.84
August '13	45	86	1.91	$11,848.34	$263	2	4	2.00	$20.00	47	90	$11,868.34
September '13	40	76	1.90	$10,974.34	$274	3	5	1.67	$30.00	43	81	$11,004.34
Monthly Avg.	**58**	**115**	**1.98**	**$17,145.60**	**$297**	**1**	**2**	**1.43**	**$11.67**	**59**	**118**	**$17,157.27**
Fiscal Year 2014												
October '13	41	77	1.88	$12,719.50	$310	1	1	1.00	$10.00	42	78	$12,729.50
November '13	45	80	1.78	$11,814.50	$263	1	1	1.00	$10.00	46	81	$11,824.50
December '13	49	92	1.88	$12,399.29	$253	1	1	1.00	$10.00	50	93	$12,409.29
January '14	50	91	1.82	$13,742.94	$275	1	1	1.00	$10.00	51	92	$13,752.94
February '14	51	97	1.90	$14,623.94	$287	0	0	0.00	$0.00	51	97	$14,623.94
March '14	46	85	1.85	$12,636.50	$275	0	0	0.00	$0.00	46	85	$12,636.50
April '14	45	83	1.84	$12,117.50	$269	0	0	0.00	$0.00	45	83	$12,117.50
May '14	43	81	1.88	$11,644.50	$271	0	0	0.00	$0.00	43	81	$11,644.50
June '14	42	81	1.93	$12,266.94	$292	0	0	0.00	$0.00	42	81	$12,266.94
July '14	44	88	2.00	$13,081.93	$297	0	0	0.00	$0.00	44	88	$13,081.93
August '14	39	76	1.95	$12,119.00	$311	2	5	2.50	$20.00	41	81	$12,139.00
September '14	42	91	2.17	$17,077.00	$407	2	5	2.50	$20.00	44	96	$17,097.00
Monthly Avg.	**45**	**85**	**1.91**	**$13,020.30**	**$291**	**1**	**1**	**0.75**	**$6.67**	**45**	**86**	**$13,026.96**
Fiscal Year 2015												
October '14	46	96	2.09	$14,872.50	$323	1	3	3.00	$10.00	47	99	$14,882.50
Monthly Avg.	**46**	**96**	**2.09**	**$14,872.50**	**$323**	**1**	**3**	**3.00**	**$10.00**	**47**	**99**	**$14,882.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Chippewa County												
Fiscal Year 2013												
October '12	136	317	2.33	$45,664.16	$336	4	8	2.00	$40.00	140	325	$45,704.16
November '12	137	318	2.32	$48,351.24	$353	4	8	2.00	$40.00	141	326	$48,391.24
December '12	139	313	2.25	$44,448.02	$320	2	5	2.50	$20.00	141	318	$44,468.02
January '13	124	276	2.23	$42,735.82	$345	3	7	2.33	$30.00	127	283	$42,765.82
February '13	116	250	2.16	$36,253.92	$313	4	9	2.25	$40.00	120	259	$36,293.92
March '13	105	234	2.23	$36,395.92	$347	3	6	2.00	$30.00	108	240	$36,425.92
April '13	104	234	2.25	$35,830.56	$345	3	7	2.33	$30.00	107	241	$35,860.56
May '13	94	214	2.28	$33,018.64	$351	1	2	2.00	$10.00	95	216	$33,028.64
June '13	99	230	2.32	$35,000.80	$354	2	3	1.50	$20.00	101	233	$35,020.80
July '13	94	220	2.34	$31,254.78	$332	5	12	2.40	$50.00	99	232	$31,304.78
August '13	92	211	2.29	$29,035.46	$316	5	12	2.40	$50.00	97	223	$29,085.46
September '13	92	209	2.27	$31,062.96	$338	3	7	2.33	$30.00	95	216	$31,092.96
Monthly Avg.	**111**	**252**	**2.27**	**$37,421.02**	**$337**	**3**	**7**	**2.17**	**$32.50**	**114**	**259**	**$37,453.52**
Fiscal Year 2014												
October '13	98	223	2.28	$33,943.16	$346	4	9	2.25	$40.00	102	232	$33,983.16
November '13	95	215	2.26	$32,970.66	$347	2	6	3.00	$20.00	97	221	$32,990.66
December '13	97	216	2.23	$32,811.66	$338	3	10	3.33	$30.00	100	226	$32,841.66
January '14	86	185	2.15	$31,442.16	$366	5	14	2.80	$50.00	91	199	$31,492.16
February '14	87	191	2.20	$30,308.16	$348	4	11	2.75	$40.00	91	202	$30,348.16
March '14	90	190	2.11	$29,760.18	$331	5	13	2.60	$50.00	95	203	$29,810.18
April '14	94	195	2.07	$31,001.20	$330	4	11	2.75	$40.00	98	206	$31,041.20
May '14	98	212	2.16	$34,474.06	$352	3	9	3.00	$30.00	101	221	$34,504.06
June '14	96	214	2.23	$32,757.56	$341	4	12	3.00	$40.00	100	226	$32,797.56
July '14	95	204	2.15	$32,296.14	$340	2	5	2.50	$20.00	97	209	$32,316.14
August '14	87	194	2.23	$28,003.19	$322	2	5	2.50	$20.00	89	199	$28,023.19
September '14	83	189	2.28	$34,945.77	$421	3	5	1.67	$30.00	86	194	$34,975.77
Monthly Avg.	**92**	**202**	**2.20**	**$32,059.49**	**$348**	**3**	**9**	**2.68**	**$34.17**	**96**	**212**	**$32,093.66**
Fiscal Year 2015												
October '14	84	187	2.23	$31,464.86	$375	3	5	1.67	$30.00	87	192	$31,494.86
Monthly Avg.	**84**	**187**	**2.23**	**$31,464.86**	**$375**	**3**	**5**	**1.67**	**$30.00**	**87**	**192**	**$31,494.86**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clare County												
Fiscal Year 2013												
October '12	173	415	2.40	$65,280.00	$377	2	8	4.00	$20.00	175	423	$65,300.00
November '12	175	437	2.50	$66,377.22	$379	1	3	3.00	$10.00	176	440	$66,387.22
December '12	176	442	2.51	$66,925.22	$380	1	3	3.00	$10.00	177	445	$66,935.22
January '13	172	424	2.47	$65,931.82	$383	0	0	0.00	$0.00	172	424	$65,931.82
February '13	164	402	2.45	$63,758.60	$389	0	0	0.00	$0.00	164	402	$63,758.60
March '13	162	384	2.37	$60,335.60	$372	0	0	0.00	$0.00	162	384	$60,335.60
April '13	148	344	2.32	$54,965.46	$371	1	2	2.00	$10.00	149	346	$54,975.46
May '13	140	328	2.34	$50,884.06	$363	3	5	1.67	$30.00	143	333	$50,914.06
June '13	136	327	2.40	$53,294.39	$392	4	9	2.25	$40.00	140	336	$53,334.39
July '13	140	334	2.39	$51,866.60	$370	3	8	2.67	$30.00	143	342	$51,896.60
August '13	130	316	2.43	$48,138.60	$370	2	4	2.00	$20.00	132	320	$48,158.60
September '13	127	311	2.45	$45,776.52	$360	2	4	2.00	$20.00	129	315	$45,796.52
Monthly Avg.	**154**	**372**	**2.42**	**$57,794.51**	**$376**	**2**	**4**	**1.88**	**$15.83**	**155**	**376**	**$57,810.34**
Fiscal Year 2014												
October '13	129	322	2.50	$42,948.80	$333	2	3	1.50	$20.00	131	325	$42,968.80
November '13	132	324	2.45	$46,057.13	$349	2	3	1.50	$20.00	134	327	$46,077.13
December '13	127	311	2.45	$46,154.46	$363	3	5	1.67	$30.00	130	316	$46,184.46
January '14	126	299	2.37	$43,951.70	$349	4	9	2.25	$40.00	130	308	$43,991.70
February '14	121	279	2.31	$44,091.36	$364	4	9	2.25	$40.00	125	288	$44,131.36
March '14	124	281	2.27	$43,564.00	$351	4	11	2.75	$40.00	128	292	$43,604.00
April '14	111	257	2.32	$39,178.50	$353	4	11	2.75	$40.00	115	268	$39,218.50
May '14	101	243	2.41	$38,599.00	$382	4	11	2.75	$40.00	105	254	$38,639.00
June '14	99	244	2.46	$37,439.00	$378	2	7	3.50	$20.00	101	251	$37,459.00
July '14	94	220	2.34	$33,634.50	$358	1	3	3.00	$10.00	95	223	$33,644.50
August '14	89	214	2.40	$33,067.86	$372	3	7	2.33	$30.00	92	221	$33,097.86
September '14	86	200	2.33	$40,019.56	$465	1	3	3.00	$10.00	87	203	$40,029.56
Monthly Avg.	**112**	**266**	**2.38**	**$40,725.49**	**$365**	**3**	**7**	**2.44**	**$28.33**	**114**	**273**	**$40,753.82**
Fiscal Year 2015												
October '14	86	203	2.36	$29,408.56	$342	2	6	3.00	$20.00	88	209	$29,428.56
Monthly Avg.	**86**	**203**	**2.36**	**$29,408.56**	**$342**	**2**	**6**	**3.00**	**$20.00**	**88**	**209**	**$29,428.56**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clinton County												
Fiscal Year 2013												
October '12	91	179	1.97	$28,203.50	$310	1	3	3.00	$10.00	92	182	$28,213.50
November '12	86	171	1.99	$24,078.50	$280	2	6	3.00	$20.00	88	177	$24,098.50
December '12	82	158	1.93	$24,110.00	$294	1	3	3.00	$10.00	83	161	$24,120.00
January '13	83	162	1.95	$25,803.66	$311	3	9	3.00	$30.00	86	171	$25,833.66
February '13	85	165	1.94	$24,596.65	$289	2	6	3.00	$20.00	87	171	$24,616.65
March '13	75	141	1.88	$22,848.00	$305	1	2	2.00	$10.00	76	143	$22,858.00
April '13	82	160	1.95	$22,945.50	$280	1	2	2.00	$10.00	83	162	$22,955.50
May '13	82	158	1.93	$23,860.00	$291	2	4	2.00	$20.00	84	162	$23,880.00
June '13	82	150	1.83	$22,601.50	$276	2	4	2.00	$20.00	84	154	$22,621.50
July '13	80	148	1.85	$22,050.56	$276	1	2	2.00	$10.00	81	150	$22,060.56
August '13	79	143	1.81	$21,803.50	$276	1	2	2.00	$10.00	80	145	$21,813.50
September '13	79	158	2.00	$22,223.50	$281	2	4	2.00	$20.00	81	162	$22,243.50
Monthly Avg.	**82**	**158**	**1.92**	**$23,760.41**	**$289**	**2**	**4**	**2.42**	**$15.83**	**84**	**162**	**$23,776.24**
Fiscal Year 2014												
October '13	76	152	2.00	$21,962.85	$289	2	7	3.50	$20.00	78	159	$21,982.85
November '13	61	113	1.85	$16,143.00	$265	3	10	3.33	$30.00	64	123	$16,173.00
December '13	58	109	1.88	$15,597.00	$269	3	10	3.33	$30.00	61	119	$15,627.00
January '14	56	108	1.93	$15,095.00	$270	4	10	2.50	$40.00	60	118	$15,135.00
February '14	52	98	1.88	$14,399.50	$277	2	5	2.50	$20.00	54	103	$14,419.50
March '14	51	91	1.78	$13,324.50	$261	3	8	2.67	$30.00	54	99	$13,354.50
April '14	51	92	1.80	$14,004.50	$275	1	2	2.00	$10.00	52	94	$14,014.50
May '14	52	94	1.81	$13,980.00	$269	1	2	2.00	$10.00	53	96	$13,990.00
June '14	48	84	1.75	$13,112.50	$273	0	0	0.00	$0.00	48	84	$13,112.50
July '14	51	89	1.75	$14,150.50	$277	0	0	0.00	$0.00	51	89	$14,150.50
August '14	47	82	1.74	$11,684.50	$249	1	2	2.00	$10.00	48	84	$11,694.50
September '14	48	83	1.73	$17,986.50	$375	1	2	2.00	$10.00	49	85	$17,996.50
Monthly Avg.	**54**	**100**	**1.83**	**$15,120.03**	**$279**	**2**	**5**	**2.15**	**$17.50**	**56**	**104**	**$15,137.53**
Fiscal Year 2015												
October '14	45	76	1.69	$11,382.80	$253	0	0	0.00	$0.00	45	76	$11,382.80
Monthly Avg.	**45**	**76**	**1.69**	**$11,382.80**	**$253**	**0**	**0**	**0.00**	**$0.00**	**45**	**76**	**$11,382.80**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Crawford County												
Fiscal Year 2013												
October '12	52	114	2.19	$16,973.80	$326	1	3	3.00	$10.00	53	117	$16,983.80
November '12	54	124	2.30	$17,666.00	$327	1	3	3.00	$10.00	55	127	$17,676.00
December '12	59	128	2.17	$18,791.50	$319	0	0	0.00	$0.00	59	128	$18,791.50
January '13	59	125	2.12	$19,526.15	$331	0	0	0.00	$0.00	59	125	$19,526.15
February '13	61	135	2.21	$21,274.52	$349	1	3	3.00	$10.00	62	138	$21,284.52
March '13	61	135	2.21	$20,410.55	$335	0	0	0.00	$0.00	61	135	$20,410.55
April '13	61	136	2.23	$19,902.76	$326	0	0	0.00	$0.00	61	136	$19,902.76
May '13	52	117	2.25	$16,690.00	$321	0	0	0.00	$0.00	52	117	$16,690.00
June '13	47	109	2.32	$16,395.00	$349	0	0	0.00	$0.00	47	109	$16,395.00
July '13	44	90	2.05	$13,476.00	$306	1	3	3.00	$10.00	45	93	$13,486.00
August '13	39	79	2.03	$11,356.00	$291	1	3	3.00	$10.00	40	82	$11,366.00
September '13	40	84	2.10	$11,442.12	$286	1	3	3.00	$10.00	41	87	$11,452.12
Monthly Avg.	**52**	**115**	**2.18**	**$16,992.03**	**$324**	**1**	**2**	**1.50**	**$5.00**	**53**	**116**	**$16,997.03**
Fiscal Year 2014												
October '13	43	91	2.12	$11,812.62	$275	1	3	3.00	$10.00	44	94	$11,822.62
November '13	41	86	2.10	$12,185.65	$297	1	3	3.00	$10.00	42	89	$12,195.65
December '13	39	80	2.05	$11,154.90	$286	0	0	0.00	$0.00	39	80	$11,154.90
January '14	42	85	2.02	$13,083.90	$312	0	0	0.00	$0.00	42	85	$13,083.90
February '14	42	90	2.14	$13,866.50	$330	0	0	0.00	$0.00	42	90	$13,866.50
March '14	37	78	2.11	$12,616.00	$341	0	0	0.00	$0.00	37	78	$12,616.00
April '14	31	64	2.06	$10,137.12	$327	1	3	3.00	$10.00	32	67	$10,147.12
May '14	37	78	2.11	$12,974.00	$351	0	0	0.00	$0.00	37	78	$12,974.00
June '14	41	94	2.29	$13,316.50	$325	1	2	2.00	$10.00	42	96	$13,326.50
July '14	44	103	2.34	$14,994.50	$341	1	2	2.00	$10.00	45	105	$15,004.50
August '14	36	82	2.28	$12,168.00	$338	1	2	2.00	$10.00	37	84	$12,178.00
September '14	41	93	2.27	$15,396.00	$376	2	4	2.00	$20.00	43	97	$15,416.00
Monthly Avg.	**40**	**85**	**2.16**	**$12,808.81**	**$324**	**1**	**2**	**1.42**	**$6.67**	**40**	**87**	**$12,815.47**
Fiscal Year 2015												
October '14	34	82	2.41	$11,808.06	$347	2	4	2.00	$20.00	36	86	$11,828.06
Monthly Avg.	**34**	**82**	**2.41**	**$11,808.06**	**$347**	**2**	**4**	**2.00**	**$20.00**	**36**	**86**	**$11,828.06**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Delta County												
Fiscal Year 2013												
October '12	68	164	2.41	$22,616.76	$333	1	1	1.00	$10.00	69	165	$22,626.76
November '12	59	142	2.41	$20,539.00	$348	0	0	0.00	$0.00	59	142	$20,539.00
December '12	61	136	2.23	$19,196.50	$315	0	0	0.00	$0.00	61	136	$19,196.50
January '13	64	143	2.23	$21,337.43	$333	0	0	0.00	$0.00	64	143	$21,337.43
February '13	61	134	2.20	$21,550.60	$353	0	0	0.00	$0.00	61	134	$21,550.60
March '13	58	128	2.21	$18,691.31	$322	0	0	0.00	$0.00	58	128	$18,691.31
April '13	57	123	2.16	$19,289.70	$338	0	0	0.00	$0.00	57	123	$19,289.70
May '13	58	123	2.12	$18,556.70	$320	0	0	0.00	$0.00	58	123	$18,556.70
June '13	55	121	2.20	$17,632.60	$321	0	0	0.00	$0.00	55	121	$17,632.60
July '13	51	115	2.25	$16,999.60	$333	0	0	0.00	$0.00	51	115	$16,999.60
August '13	47	106	2.26	$13,916.60	$296	0	0	0.00	$0.00	47	106	$13,916.60
September '13	42	89	2.12	$12,800.60	$305	0	0	0.00	$0.00	42	89	$12,800.60
Monthly Avg.	**57**	**127**	**2.23**	**$18,593.95**	**$328**	**0**	**0**	**0.08**	**$0.83**	**57**	**127**	**$18,594.78**
Fiscal Year 2014												
October '13	45	95	2.11	$14,713.10	$327	0	0	0.00	$0.00	45	95	$14,713.10
November '13	42	94	2.24	$13,561.10	$323	0	0	0.00	$0.00	42	94	$13,561.10
December '13	42	93	2.21	$14,086.60	$335	0	0	0.00	$0.00	42	93	$14,086.60
January '14	43	91	2.12	$14,098.60	$328	0	0	0.00	$0.00	43	91	$14,098.60
February '14	46	104	2.26	$14,685.60	$319	0	0	0.00	$0.00	46	104	$14,685.60
March '14	48	109	2.27	$15,753.10	$328	0	0	0.00	$0.00	48	109	$15,753.10
April '14	47	102	2.17	$14,660.20	$312	0	0	0.00	$0.00	47	102	$14,660.20
May '14	49	106	2.16	$16,207.20	$331	0	0	0.00	$0.00	49	106	$16,207.20
June '14	48	108	2.25	$15,645.20	$326	0	0	0.00	$0.00	48	108	$15,645.20
July '14	46	103	2.24	$14,166.70	$308	2	6	3.00	$20.00	48	109	$14,186.70
August '14	38	83	2.18	$11,461.20	$302	1	1	1.00	$10.00	39	84	$11,471.20
September '14	34	63	1.85	$15,280.20	$449	1	1	1.00	$10.00	35	64	$15,290.20
Monthly Avg.	**44**	**96**	**2.17**	**$14,526.57**	**$330**	**0**	**1**	**0.42**	**$3.33**	**44**	**97**	**$14,529.90**
Fiscal Year 2015												
October '14	34	62	1.82	$9,105.10	$268	1	1	1.00	$10.00	35	63	$9,115.10
Monthly Avg.	**34**	**62**	**1.82**	**$9,105.10**	**$268**	**1**	**1**	**1.00**	**$10.00**	**35**	**63**	**$9,115.10**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Dickinson County												
Fiscal Year 2013												
October '12	37	58	1.57	$10,774.00	$291	1	2	2.00	$10.00	38	60	$10,784.00
November '12	32	49	1.53	$8,127.00	$254	1	2	2.00	$10.00	33	51	$8,137.00
December '12	30	48	1.60	$7,421.00	$247	1	2	2.00	$10.00	31	50	$7,431.00
January '13	31	54	1.74	$8,209.72	$265	2	3	1.50	$20.00	33	57	$8,229.72
February '13	26	43	1.65	$6,580.00	$253	2	3	1.50	$20.00	28	46	$6,600.00
March '13	29	47	1.62	$6,958.00	$240	1	2	2.00	$10.00	30	49	$6,968.00
April '13	31	48	1.55	$8,076.00	$261	0	0	0.00	$0.00	31	48	$8,076.00
May '13	34	56	1.65	$9,164.00	$270	0	0	0.00	$0.00	34	56	$9,164.00
June '13	31	50	1.61	$8,238.50	$266	1	1	1.00	$10.00	32	51	$8,248.50
July '13	31	51	1.65	$8,161.50	$263	1	1	1.00	$10.00	32	52	$8,171.50
August '13	24	43	1.79	$6,778.00	$282	2	3	1.50	$20.00	26	46	$6,798.00
September '13	26	46	1.77	$7,090.00	$273	2	3	1.50	$20.00	28	49	$7,110.00
Monthly Avg.	**30**	**49**	**1.64**	**$7,964.81**	**$264**	**1**	**2**	**1.33**	**$11.67**	**31**	**51**	**$7,976.48**
Fiscal Year 2014												
October '13	25	48	1.92	$8,319.00	$333	1	1	1.00	$10.00	26	49	$8,329.00
November '13	23	45	1.96	$7,324.05	$318	1	1	1.00	$10.00	24	46	$7,334.05
December '13	20	39	1.95	$5,816.00	$291	1	1	1.00	$10.00	21	40	$5,826.00
January '14	20	40	2.00	$5,627.00	$281	1	1	1.00	$10.00	21	41	$5,637.00
February '14	22	48	2.18	$7,101.00	$323	1	1	1.00	$10.00	23	49	$7,111.00
March '14	24	50	2.08	$6,672.50	$278	1	1	1.00	$10.00	25	51	$6,682.50
April '14	24	42	1.75	$7,098.78	$296	1	1	1.00	$10.00	25	43	$7,108.78
May '14	31	54	1.74	$9,285.50	$300	1	1	1.00	$10.00	32	55	$9,295.50
June '14	30	52	1.73	$8,986.00	$300	1	1	1.00	$10.00	31	53	$8,996.00
July '14	28	53	1.89	$8,250.50	$295	1	1	1.00	$10.00	29	54	$8,260.50
August '14	23	39	1.70	$6,839.45	$297	1	1	1.00	$10.00	24	40	$6,849.45
September '14	19	32	1.68	$7,374.00	$388	1	1	1.00	$10.00	20	33	$7,384.00
Monthly Avg.	**24**	**45**	**1.88**	**$7,391.15**	**$307**	**1**	**1**	**1.00**	**$10.00**	**25**	**46**	**$7,401.15**
Fiscal Year 2015												
October '14	17	29	1.71	$5,542.00	$326	1	1	1.00	$10.00	18	30	$5,552.00
Monthly Avg.	**17**	**29**	**1.71**	**$5,542.00**	**$326**	**1**	**1**	**1.00**	**$10.00**	**18**	**30**	**$5,552.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Eaton County												
Fiscal Year 2013												
October '12	180	383	2.13	$59,471.20	$330	8	18	2.25	$80.00	188	401	$59,551.20
November '12	182	392	2.15	$60,746.36	$334	6	11	1.83	$60.00	188	403	$60,806.36
December '12	187	408	2.18	$62,741.96	$336	10	20	2.00	$100.00	197	428	$62,841.96
January '13	184	395	2.15	$58,685.36	$319	8	15	1.88	$80.00	192	410	$58,765.36
February '13	167	361	2.16	$52,096.06	$312	10	20	2.00	$100.00	177	381	$52,196.06
March '13	153	327	2.14	$48,191.20	$315	8	17	2.13	$80.00	161	344	$48,271.20
April '13	134	274	2.04	$40,610.90	$303	6	15	2.50	$60.00	140	289	$40,670.90
May '13	123	230	1.87	$34,412.90	$280	4	10	2.50	$40.00	127	240	$34,452.90
June '13	126	239	1.90	$34,388.00	$273	3	8	2.67	$30.00	129	247	$34,418.00
July '13	122	246	2.02	$35,804.15	$293	3	8	2.67	$30.00	125	254	$35,834.15
August '13	120	231	1.93	$33,876.80	$282	3	8	2.67	$30.00	123	239	$33,906.80
September '13	127	249	1.96	$37,246.30	$293	4	11	2.75	$40.00	131	260	$37,286.30
Monthly Avg.	**150**	**311**	**2.05**	**$46,522.60**	**$309**	**6**	**13**	**2.32**	**$60.83**	**157**	**325**	**$46,583.43**
Fiscal Year 2014												
October '13	128	245	1.91	$37,910.80	$296	2	3	1.50	$20.00	130	248	$37,930.80
November '13	121	233	1.93	$36,274.44	$300	4	7	1.75	$40.00	125	240	$36,314.44
December '13	125	250	2.00	$36,730.30	$294	4	8	2.00	$40.00	129	258	$36,770.30
January '14	117	236	2.02	$35,637.30	$305	3	4	1.33	$30.00	120	240	$35,667.30
February '14	114	223	1.96	$32,300.80	$283	2	2	1.00	$20.00	116	225	$32,320.80
March '14	119	224	1.88	$32,082.94	$270	2	2	1.00	$20.00	121	226	$32,102.94
April '14	115	213	1.85	$31,874.27	$277	4	8	2.00	$40.00	119	221	$31,914.27
May '14	130	248	1.91	$37,829.44	$291	2	3	1.50	$20.00	132	251	$37,849.44
June '14	132	237	1.80	$36,232.94	$274	1	1	1.00	$10.00	133	238	$36,242.94
July '14	135	245	1.81	$38,441.00	$285	1	1	1.00	$10.00	136	246	$38,451.00
August '14	125	219	1.75	$35,783.20	$286	3	7	2.33	$30.00	128	226	$35,813.20
September '14	122	228	1.87	$50,782.80	$416	2	5	2.50	$20.00	124	233	$50,802.80
Monthly Avg.	**124**	**233**	**1.89**	**$36,823.35**	**$298**	**3**	**4**	**1.58**	**$25.00**	**126**	**238**	**$36,848.35**
Fiscal Year 2015												
October '14	121	229	1.89	$35,998.80	$298	2	8	4.00	$20.00	123	237	$36,018.80
Monthly Avg.	**121**	**229**	**1.89**	**$35,998.80**	**$298**	**2**	**8**	**4.00**	**$20.00**	**123**	**237**	**$36,018.80**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Emmet County												
Fiscal Year 2013												
October '12	24	43	1.79	$6,392.00	$266	0	0	0.00	$0.00	24	43	$6,392.00
November '12	21	37	1.76	$5,952.00	$283	0	0	0.00	$0.00	21	37	$5,952.00
December '12	28	47	1.68	$8,359.00	$299	0	0	0.00	$0.00	28	47	$8,359.00
January '13	28	49	1.75	$8,499.00	$304	0	0	0.00	$0.00	28	49	$8,499.00
February '13	29	51	1.76	$8,392.50	$289	1	3	3.00	$10.00	30	54	$8,402.50
March '13	27	50	1.85	$7,444.00	$276	1	3	3.00	$10.00	28	53	$7,454.00
April '13	27	50	1.85	$7,770.50	$288	0	0	0.00	$0.00	27	50	$7,770.50
May '13	24	43	1.79	$6,201.00	$258	0	0	0.00	$0.00	24	43	$6,201.00
June '13	23	42	1.83	$5,859.50	$255	0	0	0.00	$0.00	23	42	$5,859.50
July '13	23	45	1.96	$5,455.00	$237	0	0	0.00	$0.00	23	45	$5,455.00
August '13	20	38	1.90	$4,925.50	$246	0	0	0.00	$0.00	20	38	$4,925.50
September '13	20	39	1.95	$5,973.50	$299	1	2	2.00	$10.00	21	41	$5,983.50
Monthly Avg.	**25**	**45**	**1.82**	**$6,768.63**	**$276**	**0**	**1**	**0.67**	**$2.50**	**25**	**45**	**$6,771.13**
Fiscal Year 2014												
October '13	23	44	1.91	$6,667.00	$290	0	0	0.00	$0.00	23	44	$6,667.00
November '13	22	44	2.00	$6,732.00	$306	1	2	2.00	$10.00	23	46	$6,742.00
December '13	25	49	1.96	$7,180.50	$287	1	2	2.00	$10.00	26	51	$7,190.50
January '14	19	36	1.89	$5,370.50	$283	1	2	2.00	$10.00	20	38	$5,380.50
February '14	14	22	1.57	$3,243.00	$232	0	0	0.00	$0.00	14	22	$3,243.00
March '14	16	25	1.56	$3,596.00	$225	0	0	0.00	$0.00	16	25	$3,596.00
April '14	13	19	1.46	$2,767.00	$213	0	0	0.00	$0.00	13	19	$2,767.00
May '14	15	22	1.47	$3,185.50	$212	0	0	0.00	$0.00	15	22	$3,185.50
June '14	14	20	1.43	$3,290.00	$235	0	0	0.00	$0.00	14	20	$3,290.00
July '14	15	24	1.60	$3,277.50	$219	0	0	0.00	$0.00	15	24	$3,277.50
August '14	14	22	1.57	$3,389.00	$242	0	0	0.00	$0.00	14	22	$3,389.00
September '14	13	22	1.69	$4,157.00	$320	1	2	2.00	$10.00	14	24	$4,167.00
Monthly Avg.	**17**	**29**	**1.68**	**$4,404.58**	**$260**	**0**	**1**	**0.67**	**$3.33**	**17**	**30**	**$4,407.92**
Fiscal Year 2015												
October '14	11	22	2.00	$3,364.00	$306	1	2	2.00	$10.00	12	24	$3,374.00
Monthly Avg.	**11**	**22**	**2.00**	**$3,364.00**	**$306**	**1**	**2**	**2.00**	**$10.00**	**12**	**24**	**$3,374.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Genesee County												
Fiscal Year 2013												
October '12	5,599	14,270	2.55	$2,296,813.53	$410	85	199	2.34	$850.00	5,684	14,469	$2,297,663.53
November '12	5,540	14,039	2.53	$2,235,071.54	$403	96	215	2.24	$960.00	5,636	14,254	$2,236,031.54
December '12	5,475	13,834	2.53	$2,196,482.86	$401	96	215	2.24	$960.00	5,571	14,049	$2,197,442.86
January '13	5,315	13,436	2.53	$2,145,166.18	$404	104	240	2.31	$1,040.00	5,419	13,676	$2,146,206.18
February '13	5,044	12,684	2.51	$1,996,969.86	$396	93	210	2.26	$930.00	5,137	12,894	$1,997,899.86
March '13	4,247	10,012	2.36	$1,615,563.31	$380	72	157	2.18	$720.00	4,318	10,169	$1,616,283.31
April '13	4,063	9,530	2.35	$1,529,035.93	$376	69	152	2.20	$690.00	4,131	9,682	$1,529,725.93
May '13	3,957	9,193	2.32	$1,461,788.03	$369	53	123	2.32	$530.00	4,009	9,316	$1,462,318.03
June '13	3,851	8,958	2.33	$1,428,612.40	$371	53	123	2.32	$530.00	3,903	9,081	$1,429,142.40
July '13	3,824	8,891	2.33	$1,406,315.66	$368	52	127	2.44	$520.00	3,875	9,018	$1,406,835.66
August '13	3,750	8,746	2.33	$1,366,029.11	$364	70	165	2.36	$700.00	3,820	8,911	$1,366,729.11
September '13	3,735	8,717	2.33	$1,370,313.80	$367	83	196	2.36	$830.00	3,817	8,913	$1,371,143.80
Monthly Avg.	**4,533**	**11,026**	**2.42**	**$1,754,013.52**	**$387**	**77**	**177**	**2.30**	**$771.67**	**4,610**	**11,203**	**$1,754,785.18**
Fiscal Year 2014												
October '13	3,659	8,554	2.34	$1,330,632.42	$364	76	178	2.34	$760.00	3,734	8,732	$1,331,392.42
November '13	3,589	8,364	2.33	$1,305,356.03	$364	81	194	2.40	$810.00	3,669	8,558	$1,306,166.03
December '13	3,519	8,156	2.32	$1,274,325.15	$362	74	173	2.34	$740.00	3,592	8,329	$1,275,065.15
January '14	3,392	7,813	2.30	$1,226,577.40	$362	98	233	2.38	$980.00	3,490	8,046	$1,227,557.40
February '14	3,335	7,690	2.31	$1,223,746.27	$367	83	191	2.30	$830.00	3,418	7,881	$1,224,576.27
March '14	3,276	7,566	2.31	$1,186,466.33	$362	73	168	2.30	$730.00	3,349	7,734	$1,187,196.33
April '14	3,180	7,314	2.30	$1,147,001.61	$361	81	178	2.20	$810.00	3,261	7,492	$1,147,811.61
May '14	3,176	7,298	2.30	$1,147,571.28	$361	81	179	2.21	$810.00	3,257	7,477	$1,148,381.28
June '14	3,134	7,201	2.30	$1,123,730.69	$359	72	158	2.19	$720.00	3,206	7,359	$1,124,450.69
July '14	3,109	7,139	2.30	$1,104,740.21	$355	69	157	2.28	$690.00	3,178	7,296	$1,105,430.21
August '14	3,115	7,171	2.30	$1,103,875.29	$354	79	174	2.20	$790.00	3,194	7,345	$1,104,665.29
September '14	3,079	7,119	2.31	$1,321,157.13	$429	77	168	2.18	$770.00	3,156	7,287	$1,321,927.13
Monthly Avg.	**3,297**	**7,615**	**2.31**	**$1,207,931.65**	**$366**	**79**	**179**	**2.28**	**$786.67**	**3,375**	**7,795**	**$1,208,718.32**
Fiscal Year 2015												
October '14	3,041	7,049	2.32	$1,084,328.87	$357	83	194	2.34	$830.00	3,124	7,243	$1,085,158.87
Monthly Avg.	**3,041**	**7,049**	**2.32**	**$1,084,328.87**	**$357**	**83**	**194**	**2.34**	**$830.00**	**3,124**	**7,243**	**$1,085,158.87**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gladwin County												
Fiscal Year 2013												
October '12	113	239	2.12	$36,252.70	$321	1	2	2.00	$10.00	114	241	$36,262.70
November '12	106	222	2.09	$33,662.64	$318	2	5	2.50	$20.00	108	227	$33,682.64
December '12	108	225	2.08	$34,387.50	$318	2	5	2.50	$20.00	110	230	$34,407.50
January '13	104	216	2.08	$35,292.00	$339	2	4	2.00	$20.00	106	220	$35,312.00
February '13	102	221	2.17	$32,703.90	$321	0	0	0.00	$0.00	102	221	$32,703.90
March '13	90	194	2.16	$30,378.00	$338	2	4	2.00	$20.00	92	198	$30,398.00
April '13	89	196	2.20	$27,669.00	$311	2	4	2.00	$20.00	91	200	$27,689.00
May '13	81	179	2.21	$28,310.86	$350	2	5	2.50	$20.00	83	184	$28,330.86
June '13	77	169	2.19	$24,438.00	$317	3	8	2.67	$30.00	80	177	$24,468.00
July '13	75	168	2.24	$26,276.00	$350	2	5	2.50	$20.00	77	173	$26,296.00
August '13	74	166	2.24	$27,237.50	$368	3	7	2.33	$30.00	77	173	$27,267.50
September '13	79	179	2.27	$27,613.00	$350	4	9	2.25	$40.00	83	188	$27,653.00
Monthly Avg.	**92**	**198**	**2.17**	**$30,351.76**	**$332**	**2**	**5**	**2.10**	**$20.83**	**94**	**203**	**$30,372.59**
Fiscal Year 2014												
October '13	73	161	2.21	$24,889.36	$341	3	7	2.33	$30.00	76	168	$24,919.36
November '13	68	144	2.12	$22,438.86	$330	2	5	2.50	$20.00	70	149	$22,458.86
December '13	67	142	2.12	$22,273.36	$332	2	5	2.50	$20.00	69	147	$22,293.36
January '14	66	139	2.11	$23,398.86	$355	2	4	2.00	$20.00	68	143	$23,418.86
February '14	71	147	2.07	$23,464.36	$330	0	0	0.00	$0.00	71	147	$23,464.36
March '14	70	151	2.16	$21,493.36	$307	1	4	4.00	$10.00	71	155	$21,503.36
April '14	67	144	2.15	$21,991.86	$328	0	0	0.00	$0.00	67	144	$21,991.86
May '14	63	141	2.24	$22,523.00	$358	1	2	2.00	$10.00	64	143	$22,533.00
June '14	65	146	2.25	$22,278.50	$343	1	2	2.00	$10.00	66	148	$22,288.50
July '14	64	152	2.38	$23,372.00	$365	2	3	1.50	$20.00	66	155	$23,392.00
August '14	65	147	2.26	$20,927.67	$322	3	7	2.33	$30.00	68	154	$20,957.67
September '14	63	138	2.19	$27,844.80	$442	0	0	0.00	$0.00	63	138	$27,844.80
Monthly Avg.	**67**	**146**	**2.19**	**$23,074.67**	**$345**	**1**	**3**	**1.76**	**$14.17**	**68**	**149**	**$23,088.83**
Fiscal Year 2015												
October '14	64	137	2.14	$20,963.24	$328	1	2	2.00	$10.00	65	139	$20,973.24
Monthly Avg.	**64**	**137**	**2.14**	**$20,963.24**	**$328**	**1**	**2**	**2.00**	**$10.00**	**65**	**139**	**$20,973.24**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gogebic County												
Fiscal Year 2013												
October '12	101	248	2.46	$38,014.50	$376	5	10	2.00	$50.00	106	258	$38,064.50
November '12	80	197	2.46	$30,460.70	$381	7	14	2.00	$70.00	87	211	$30,530.70
December '12	80	198	2.48	$31,300.71	$391	5	11	2.20	$50.00	85	209	$31,350.71
January '13	77	181	2.35	$28,087.84	$365	5	11	2.20	$50.00	82	192	$28,137.84
February '13	73	168	2.30	$26,808.60	$367	2	7	3.50	$20.00	75	175	$26,828.60
March '13	69	161	2.33	$24,970.60	$362	2	4	2.00	$20.00	71	165	$24,990.60
April '13	67	158	2.36	$24,085.10	$359	2	4	2.00	$20.00	69	162	$24,105.10
May '13	62	143	2.31	$22,087.60	$356	1	2	2.00	$10.00	63	145	$22,097.60
June '13	66	156	2.36	$24,343.60	$369	1	2	2.00	$10.00	67	158	$24,353.60
July '13	69	157	2.28	$27,174.60	$394	2	4	2.00	$20.00	71	161	$27,194.60
August '13	61	139	2.28	$22,815.10	$374	2	4	2.00	$20.00	63	143	$22,835.10
September '13	54	123	2.28	$19,703.10	$365	1	2	2.00	$10.00	55	125	$19,713.10
Monthly Avg.	**72**	**169**	**2.35**	**$26,654.34**	**$372**	**3**	**6**	**2.16**	**$29.17**	**75**	**175**	**$26,683.50**
Fiscal Year 2014												
October '13	53	117	2.21	$16,500.80	$311	1	2	2.00	$10.00	54	119	$16,510.80
November '13	48	102	2.13	$15,142.80	$315	1	2	2.00	$10.00	49	104	$15,152.80
December '13	45	100	2.22	$15,111.80	$336	1	2	2.00	$10.00	46	102	$15,121.80
January '14	46	102	2.22	$15,589.80	$339	0	0	0.00	$0.00	46	102	$15,589.80
February '14	46	101	2.20	$15,993.80	$348	0	0	0.00	$0.00	46	101	$15,993.80
March '14	48	109	2.27	$16,119.80	$336	0	0	0.00	$0.00	48	109	$16,119.80
April '14	46	103	2.24	$15,526.80	$338	0	0	0.00	$0.00	46	103	$15,526.80
May '14	48	111	2.31	$17,071.70	$356	0	0	0.00	$0.00	48	111	$17,071.70
June '14	45	106	2.36	$15,697.70	$349	0	0	0.00	$0.00	45	106	$15,697.70
July '14	43	103	2.40	$15,508.70	$361	0	0	0.00	$0.00	43	103	$15,508.70
August '14	40	90	2.25	$12,704.20	$318	0	0	0.00	$0.00	40	90	$12,704.20
September '14	40	88	2.20	$16,129.20	$403	0	0	0.00	$0.00	40	88	$16,129.20
Monthly Avg.	**46**	**103**	**2.25**	**$15,591.43**	**$341**	**0**	**1**	**0.50**	**$2.50**	**46**	**103**	**$15,593.93**
Fiscal Year 2015												
October '14	41	90	2.20	$13,480.70	$329	0	0	0.00	$0.00	41	90	$13,480.70
Monthly Avg.	**41**	**90**	**2.20**	**$13,480.70**	**$329**	**0**	**0**	**0.00**	**$0.00**	**41**	**90**	**$13,480.70**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Grand Traverse County												
Fiscal Year 2013												
October '12	129	269	2.09	$42,767.18	$332	13	32	2.46	$130.00	142	301	$42,897.18
November '12	132	272	2.06	$43,570.05	$330	10	25	2.50	$100.00	142	297	$43,670.05
December '12	135	277	2.05	$46,660.16	$346	8	17	2.13	$80.00	143	294	$46,740.16
January '13	139	286	2.06	$45,484.16	$327	7	14	2.00	$70.00	146	300	$45,554.16
February '13	132	264	2.00	$42,072.88	$319	6	12	2.00	$60.00	138	276	$42,132.88
March '13	117	238	2.03	$40,059.72	$342	9	16	1.78	$90.00	126	254	$40,149.72
April '13	113	229	2.03	$38,157.50	$338	8	12	1.50	$80.00	121	241	$38,237.50
May '13	103	215	2.09	$35,265.94	$342	3	5	1.67	$30.00	106	220	$35,295.94
June '13	105	216	2.06	$33,708.94	$321	3	5	1.67	$30.00	108	221	$33,738.94
July '13	100	209	2.09	$32,177.44	$322	5	9	1.80	$50.00	105	218	$32,227.44
August '13	91	180	1.98	$29,269.94	$322	5	10	2.00	$50.00	96	190	$29,319.94
September '13	87	174	2.00	$27,884.50	$321	4	7	1.75	$40.00	91	181	$27,924.50
Monthly Avg.	**115**	**236**	**2.04**	**$38,089.87**	**$330**	**7**	**14**	**1.94**	**$67.50**	**122**	**249**	**$38,157.37**
Fiscal Year 2014												
October '13	84	164	1.95	$26,176.00	$312	5	9	1.80	$50.00	89	173	$26,226.00
November '13	83	159	1.92	$24,039.50	$290	4	7	1.75	$40.00	87	166	$24,079.50
December '13	79	145	1.84	$23,488.50	$297	5	11	2.20	$50.00	84	156	$23,538.50
January '14	80	148	1.85	$25,594.50	$320	4	9	2.25	$40.00	84	157	$25,634.50
February '14	84	154	1.83	$24,904.00	$296	2	3	1.50	$20.00	86	157	$24,924.00
March '14	72	128	1.78	$21,789.00	$303	3	4	1.33	$30.00	75	132	$21,819.00
April '14	72	133	1.85	$20,552.50	$285	3	4	1.33	$30.00	75	137	$20,582.50
May '14	72	140	1.94	$21,174.00	$294	3	5	1.67	$30.00	75	145	$21,204.00
June '14	75	151	2.01	$22,290.50	$297	2	4	2.00	$20.00	77	155	$22,310.50
July '14	70	143	2.04	$21,599.00	$309	3	6	2.00	$30.00	73	149	$21,629.00
August '14	68	137	2.01	$20,352.00	$299	1	2	2.00	$10.00	69	139	$20,362.00
September '14	71	140	1.97	$28,078.50	$395	2	4	2.00	$20.00	73	144	$28,098.50
Monthly Avg.	**76**	**145**	**1.92**	**$23,336.50**	**$308**	**3**	**6**	**1.82**	**$30.83**	**79**	**151**	**$23,367.33**
Fiscal Year 2015												
October '14	59	111	1.88	$16,076.00	$272	4	9	2.25	$40.00	63	120	$16,116.00
Monthly Avg.	**59**	**111**	**1.88**	**$16,076.00**	**$272**	**4**	**9**	**2.25**	**$40.00**	**63**	**120**	**$16,116.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gratiot County												
Fiscal Year 2013												
October '12	99	244	2.46	$34,828.10	$352	5	12	2.40	$50.00	104	256	$34,878.10
November '12	101	258	2.55	$36,290.50	$359	3	7	2.33	$30.00	104	265	$36,320.50
December '12	92	234	2.54	$35,083.00	$381	5	11	2.20	$50.00	97	245	$35,133.00
January '13	92	243	2.64	$33,426.00	$363	6	12	2.00	$60.00	98	255	$33,486.00
February '13	80	197	2.46	$28,391.40	$355	3	7	2.33	$30.00	83	204	$28,421.40
March '13	83	190	2.29	$30,114.90	$363	4	12	3.00	$40.00	87	202	$30,154.90
April '13	86	191	2.22	$31,812.90	$370	0	0	0.00	$0.00	86	191	$31,812.90
May '13	84	178	2.12	$28,029.40	$334	1	2	2.00	$10.00	85	180	$28,039.40
June '13	76	163	2.14	$25,190.50	$331	1	2	2.00	$10.00	77	165	$25,200.50
July '13	73	166	2.27	$27,273.00	$374	1	2	2.00	$10.00	74	168	$27,283.00
August '13	72	161	2.24	$24,885.40	$346	4	9	2.25	$40.00	76	170	$24,925.40
September '13	75	179	2.39	$26,562.00	$354	6	14	2.33	$60.00	81	193	$26,622.00
Monthly Avg.	**84**	**200**	**2.36**	**$30,157.26**	**$357**	**3**	**8**	**2.07**	**$32.50**	**88**	**208**	**$30,189.76**
Fiscal Year 2014												
October '13	83	199	2.40	$28,008.60	$337	8	18	2.25	$80.00	91	217	$28,088.60
November '13	84	200	2.38	$27,781.10	$331	6	12	2.00	$60.00	90	212	$27,841.10
December '13	81	192	2.37	$28,825.60	$356	4	8	2.00	$40.00	85	200	$28,865.60
January '14	79	184	2.33	$26,981.10	$342	5	10	2.00	$50.00	84	194	$27,031.10
February '14	73	168	2.30	$24,446.60	$335	5	11	2.20	$50.00	78	179	$24,496.60
March '14	72	161	2.24	$26,309.10	$365	4	10	2.50	$40.00	76	171	$26,349.10
April '14	77	178	2.31	$27,902.60	$362	1	2	2.00	$10.00	78	180	$27,912.60
May '14	80	188	2.35	$27,051.60	$338	2	4	2.00	$20.00	82	192	$27,071.60
June '14	85	198	2.33	$29,125.26	$343	2	4	2.00	$20.00	87	202	$29,145.26
July '14	80	190	2.38	$27,339.90	$342	2	6	3.00	$20.00	82	196	$27,359.90
August '14	86	203	2.36	$30,578.11	$356	1	4	4.00	$10.00	87	207	$30,588.11
September '14	86	216	2.51	$37,371.22	$435	1	3	3.00	$10.00	87	219	$37,381.22
Monthly Avg.	**81**	**190**	**2.35**	**$28,476.73**	**$354**	**3**	**8**	**2.41**	**$34.17**	**84**	**197**	**$28,510.90**
Fiscal Year 2015												
October '14	77	195	2.53	$28,242.22	$367	1	3	3.00	$10.00	78	198	$28,252.22
Monthly Avg.	**77**	**195**	**2.53**	**$28,242.22**	**$367**	**1**	**3**	**3.00**	**$10.00**	**78**	**198**	**$28,252.22**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Hillsdale County												
Fiscal Year 2013												
October '12	206	499	2.42	$79,316.62	$385	14	30	2.14	$140.00	220	529	$79,456.62
November '12	219	522	2.38	$83,357.32	$381	12	25	2.08	$120.00	231	547	$83,477.32
December '12	217	529	2.44	$82,207.63	$379	10	22	2.20	$100.00	227	551	$82,307.63
January '13	208	508	2.44	$80,228.34	$386	12	26	2.17	$120.00	220	534	$80,348.34
February '13	199	481	2.42	$77,120.77	$388	11	26	2.36	$110.00	210	507	$77,230.77
March '13	199	472	2.37	$73,189.20	$368	11	26	2.36	$110.00	210	498	$73,299.20
April '13	186	437	2.35	$71,408.50	$384	9	23	2.56	$90.00	195	460	$71,498.50
May '13	194	460	2.37	$68,145.48	$351	7	17	2.43	$70.00	201	477	$68,215.48
June '13	172	398	2.31	$61,560.96	$358	9	20	2.22	$90.00	181	418	$61,650.96
July '13	174	397	2.28	$62,292.40	$358	8	18	2.25	$80.00	182	415	$62,372.40
August '13	170	393	2.31	$60,219.49	$354	9	23	2.56	$90.00	179	416	$60,309.49
September '13	170	387	2.28	$61,433.62	$361	11	26	2.36	$110.00	181	413	$61,543.62
Monthly Avg.	**193**	**457**	**2.36**	**$71,706.69**	**$372**	**10**	**24**	**2.31**	**$102.50**	**203**	**480**	**$71,809.19**
Fiscal Year 2014												
October '13	175	408	2.33	$63,496.68	$363	10	22	2.20	$100.00	185	430	$63,596.68
November '13	170	388	2.28	$61,604.54	$362	10	26	2.60	$100.00	180	414	$61,704.54
December '13	167	388	2.32	$63,828.88	$382	12	30	2.50	$120.00	179	418	$63,948.88
January '14	174	407	2.34	$63,486.91	$365	11	26	2.36	$110.00	185	433	$63,596.91
February '14	172	407	2.37	$63,046.31	$367	8	14	1.75	$80.00	180	421	$63,126.31
March '14	166	399	2.40	$61,872.72	$373	6	9	1.50	$60.00	172	408	$61,932.72
April '14	144	351	2.44	$54,615.18	$379	8	15	1.88	$80.00	152	366	$54,695.18
May '14	149	366	2.46	$54,884.08	$368	8	17	2.13	$80.00	157	383	$54,964.08
June '14	136	338	2.49	$50,280.94	$370	6	13	2.17	$60.00	142	351	$50,340.94
July '14	119	298	2.50	$44,629.27	$375	8	14	1.75	$80.00	127	312	$44,709.27
August '14	125	310	2.48	$47,969.92	$384	6	13	2.17	$60.00	131	323	$48,029.92
September '14	122	293	2.40	$50,653.01	$415	9	21	2.33	$90.00	131	314	$50,743.01
Monthly Avg.	**152**	**363**	**2.40**	**$56,697.37**	**$374**	**9**	**18**	**2.11**	**$85.00**	**160**	**381**	**$56,782.37**
Fiscal Year 2015												
October '14	115	266	2.31	$39,825.62	$346	8	26	3.25	$80.00	123	292	$39,905.62
Monthly Avg.	**115**	**266**	**2.31**	**$39,825.62**	**$346**	**8**	**26**	**3.25**	**$80.00**	**123**	**292**	**$39,905.62**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Houghton County												
Fiscal Year 2013												
October '12	47	104	2.21	$15,678.16	$334	2	3	1.50	$20.00	49	107	$15,698.16
November '12	41	99	2.41	$12,745.16	$311	0	0	0.00	$0.00	41	99	$12,745.16
December '12	43	104	2.42	$14,464.83	$336	0	0	0.00	$0.00	43	104	$14,464.83
January '13	42	105	2.50	$15,108.46	$360	0	0	0.00	$0.00	42	105	$15,108.46
February '13	35	92	2.63	$13,395.70	$383	0	0	0.00	$0.00	35	92	$13,395.70
March '13	35	91	2.60	$11,378.20	$325	0	0	0.00	$0.00	35	91	$11,378.20
April '13	34	87	2.56	$10,885.40	$320	0	0	0.00	$0.00	34	87	$10,885.40
May '13	36	90	2.50	$10,627.40	$295	1	2	2.00	$10.00	37	92	$10,637.40
June '13	35	83	2.37	$11,762.00	$336	1	2	2.00	$10.00	36	85	$11,772.00
July '13	34	78	2.29	$10,767.30	$317	1	2	2.00	$10.00	35	80	$10,777.30
August '13	34	80	2.35	$10,951.60	$322	0	0	0.00	$0.00	34	80	$10,951.60
September '13	38	88	2.32	$12,107.35	$319	0	0	0.00	$0.00	38	88	$12,107.35
Monthly Avg.	**38**	**92**	**2.43**	**$12,489.30**	**$330**	**0**	**1**	**0.63**	**$4.17**	**38**	**93**	**$12,493.46**
Fiscal Year 2014												
October '13	36	79	2.19	$11,107.60	$309	0	0	0.00	$0.00	36	79	$11,107.60
November '13	36	81	2.25	$11,083.10	$308	0	0	0.00	$0.00	36	81	$11,083.10
December '13	35	80	2.29	$11,386.10	$325	0	0	0.00	$0.00	35	80	$11,386.10
January '14	35	80	2.29	$11,575.60	$331	0	0	0.00	$0.00	35	80	$11,575.60
February '14	33	70	2.12	$9,965.50	$302	0	0	0.00	$0.00	33	70	$9,965.50
March '14	32	72	2.25	$10,176.00	$318	0	0	0.00	$0.00	32	72	$10,176.00
April '14	30	65	2.17	$9,408.00	$314	1	2	2.00	$10.00	31	67	$9,418.00
May '14	30	70	2.33	$9,663.00	$322	1	2	2.00	$10.00	31	72	$9,673.00
June '14	36	81	2.25	$11,162.00	$310	0	0	0.00	$0.00	36	81	$11,162.00
July '14	36	79	2.19	$10,950.00	$304	0	0	0.00	$0.00	36	79	$10,950.00
August '14	39	83	2.13	$12,335.00	$316	0	0	0.00	$0.00	39	83	$12,335.00
September '14	38	82	2.16	$15,708.00	$413	1	2	2.00	$10.00	39	84	$15,718.00
Monthly Avg.	**35**	**77**	**2.22**	**$11,209.99**	**$323**	**0**	**1**	**0.50**	**$2.50**	**35**	**77**	**$11,212.49**
Fiscal Year 2015												
October '14	37	77	2.08	$11,659.50	$315	0	0	0.00	$0.00	37	77	$11,659.50
Monthly Avg.	**37**	**77**	**2.08**	**$11,659.50**	**$315**	**0**	**0**	**0.00**	**$0.00**	**37**	**77**	**$11,659.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Huron County												
Fiscal Year 2013												
October '12	80	169	2.11	$26,075.86	$326	0	0	0.00	$0.00	80	169	$26,075.86
November '12	78	169	2.17	$24,190.86	$310	2	5	2.50	$20.00	80	174	$24,210.86
December '12	77	164	2.13	$25,350.22	$329	2	5	2.50	$20.00	79	169	$25,370.22
January '13	68	145	2.13	$21,867.28	$322	4	10	2.50	$40.00	72	155	$21,907.28
February '13	61	128	2.10	$20,148.08	$330	2	6	3.00	$20.00	63	134	$20,168.08
March '13	62	126	2.03	$18,859.22	$304	1	3	3.00	$10.00	63	129	$18,869.22
April '13	55	107	1.95	$15,773.22	$287	1	3	3.00	$10.00	56	110	$15,783.22
May '13	49	97	1.98	$14,434.22	$295	0	0	0.00	$0.00	49	97	$14,434.22
June '13	48	101	2.10	$14,545.58	$303	0	0	0.00	$0.00	48	101	$14,545.58
July '13	53	112	2.11	$14,683.08	$277	0	0	0.00	$0.00	53	112	$14,683.08
August '13	52	118	2.27	$16,560.18	$318	3	6	2.00	$30.00	55	124	$16,590.18
September '13	51	109	2.14	$16,090.56	$316	2	4	2.00	$20.00	53	113	$16,110.56
Monthly Avg.	**61**	**129**	**2.10**	**$19,048.20**	**$311**	**1**	**4**	**1.71**	**$14.17**	**63**	**132**	**$19,062.36**
Fiscal Year 2014												
October '13	48	106	2.21	$15,282.26	$318	1	2	2.00	$10.00	49	108	$15,292.26
November '13	52	116	2.23	$15,596.10	$300	2	3	1.50	$20.00	54	119	$15,616.10
December '13	55	128	2.33	$17,856.30	$325	1	2	2.00	$10.00	56	130	$17,866.30
January '14	54	123	2.28	$18,158.30	$336	2	3	1.50	$20.00	56	126	$18,178.30
February '14	59	134	2.27	$19,221.30	$326	1	2	2.00	$10.00	60	136	$19,231.30
March '14	54	111	2.06	$16,387.00	$303	2	9	4.50	$20.00	56	120	$16,407.00
April '14	60	121	2.02	$17,493.50	$292	2	9	4.50	$20.00	62	130	$17,513.50
May '14	54	118	2.19	$17,350.50	$321	3	11	3.67	$30.00	57	129	$17,380.50
June '14	53	119	2.25	$15,849.50	$299	4	8	2.00	$40.00	57	127	$15,889.50
July '14	52	119	2.29	$15,519.50	$298	2	2	1.00	$20.00	54	121	$15,539.50
August '14	54	125	2.31	$15,372.00	$285	2	2	1.00	$20.00	56	127	$15,392.00
September '14	53	117	2.21	$21,673.00	$409	2	2	1.00	$20.00	55	119	$21,693.00
Monthly Avg.	**54**	**120**	**2.22**	**$17,146.61**	**$318**	**2**	**5**	**2.22**	**$20.00**	**56**	**124**	**$17,166.61**
Fiscal Year 2015												
October '14	51	107	2.10	$14,751.50	$289	2	2	1.00	$20.00	53	109	$14,771.50
Monthly Avg.	**51**	**107**	**2.10**	**$14,751.50**	**$289**	**2**	**2**	**1.00**	**$20.00**	**53**	**109**	**$14,771.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ingham County												
Fiscal Year 2013												
October '12	1,089	2,809	2.58	$432,411.60	$397	25	60	2.40	$250.00	1,114	2,869	$432,661.60
November '12	1,057	2,709	2.56	$414,245.81	$392	24	61	2.54	$240.00	1,081	2,770	$414,485.81
December '12	1,053	2,716	2.58	$416,210.13	$395	28	72	2.57	$280.00	1,081	2,788	$416,490.13
January '13	1,020	2,599	2.55	$399,995.78	$392	25	61	2.44	$250.00	1,045	2,660	$400,245.78
February '13	971	2,469	2.54	$378,810.63	$390	17	40	2.35	$170.00	988	2,509	$378,980.63
March '13	906	2,283	2.52	$343,992.32	$380	13	33	2.54	$130.00	919	2,316	$344,122.32
April '13	869	2,173	2.50	$326,857.42	$376	17	39	2.29	$170.00	886	2,212	$327,027.42
May '13	826	2,049	2.48	$304,544.83	$369	19	48	2.53	$190.00	845	2,097	$304,734.83
June '13	840	2,064	2.46	$301,906.45	$359	18	39	2.17	$180.00	858	2,103	$302,086.45
July '13	847	2,081	2.46	$312,472.68	$369	15	32	2.13	$150.00	862	2,113	$312,622.68
August '13	868	2,109	2.43	$319,962.62	$369	18	36	2.00	$180.00	886	2,145	$320,142.62
September '13	851	2,073	2.44	$322,351.17	$379	17	46	2.71	$170.00	868	2,119	$322,521.17
Monthly Avg.	**933**	**2,345**	**2.51**	**$356,146.79**	**$382**	**20**	**47**	**2.39**	**$196.67**	**953**	**2,392**	**$356,343.45**
Fiscal Year 2014												
October '13	838	2,003	2.39	$304,375.70	$363	18	56	3.11	$180.00	856	2,059	$304,555.70
November '13	831	2,001	2.41	$301,840.75	$363	18	58	3.22	$180.00	849	2,059	$302,020.75
December '13	798	1,962	2.46	$299,646.31	$375	17	47	2.76	$170.00	815	2,009	$299,816.31
January '14	769	1,908	2.48	$281,950.33	$367	20	55	2.75	$200.00	789	1,963	$282,150.33
February '14	761	1,878	2.47	$281,897.00	$370	10	24	2.40	$100.00	771	1,902	$281,997.00
March '14	723	1,794	2.48	$269,482.24	$373	12	25	2.08	$120.00	735	1,819	$269,602.24
April '14	692	1,692	2.45	$250,687.38	$362	11	23	2.09	$110.00	703	1,715	$250,797.38
May '14	685	1,672	2.44	$249,737.97	$365	15	31	2.07	$150.00	700	1,703	$249,887.97
June '14	675	1,638	2.43	$243,511.11	$361	14	27	1.93	$140.00	689	1,665	$243,651.11
July '14	670	1,604	2.39	$241,263.59	$360	17	33	1.94	$170.00	687	1,637	$241,433.59
August '14	665	1,575	2.37	$235,708.15	$354	19	40	2.11	$190.00	684	1,615	$235,898.15
September '14	649	1,573	2.42	$309,090.19	$476	18	38	2.11	$180.00	667	1,611	$309,270.19
Monthly Avg.	**730**	**1,775**	**2.43**	**$272,432.56**	**$373**	**16**	**38**	**2.38**	**$157.50**	**745**	**1,813**	**$272,590.06**
Fiscal Year 2015												
October '14	657	1,605	2.44	$237,645.48	$362	18	48	2.67	$180.00	675	1,653	$237,825.48
Monthly Avg.	**657**	**1,605**	**2.44**	**$237,645.48**	**$362**	**18**	**48**	**2.67**	**$180.00**	**675**	**1,653**	**$237,825.48**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ionia County												
Fiscal Year 2013												
October '12	122	251	2.06	$39,121.26	$321	1	7	7.00	$10.00	123	258	$39,131.26
November '12	106	213	2.01	$31,793.13	$300	3	13	4.33	$30.00	109	226	$31,823.13
December '12	105	212	2.02	$33,791.80	$322	4	17	4.25	$40.00	109	229	$33,831.80
January '13	108	219	2.03	$33,297.28	$308	4	15	3.75	$40.00	112	234	$33,337.28
February '13	110	223	2.03	$32,490.84	$295	4	15	3.75	$40.00	114	238	$32,530.84
March '13	112	214	1.91	$33,969.60	$303	4	15	3.75	$40.00	116	229	$34,009.60
April '13	106	197	1.86	$28,226.60	$266	3	6	2.00	$30.00	109	203	$28,256.60
May '13	103	181	1.76	$29,182.10	$283	1	2	2.00	$10.00	104	183	$29,192.10
June '13	101	179	1.77	$26,936.10	$267	1	2	2.00	$10.00	102	181	$26,946.10
July '13	104	196	1.88	$29,421.32	$283	1	2	2.00	$10.00	105	198	$29,431.32
August '13	102	204	2.00	$30,485.32	$299	1	2	2.00	$10.00	103	206	$30,495.32
September '13	102	208	2.04	$29,476.72	$289	2	5	2.50	$20.00	104	213	$29,496.72
Monthly Avg.	**107**	**208**	**1.95**	**$31,516.01**	**$295**	**2**	**8**	**3.28**	**$24.17**	**109**	**217**	**$31,540.17**
Fiscal Year 2014												
October '13	96	188	1.96	$29,668.16	$309	4	9	2.25	$40.00	100	197	$29,708.16
November '13	96	189	1.97	$27,701.22	$289	5	12	2.40	$50.00	101	201	$27,751.22
December '13	97	180	1.86	$27,106.18	$279	4	10	2.50	$40.00	101	190	$27,146.18
January '14	93	181	1.95	$26,520.68	$285	3	8	2.67	$30.00	96	189	$26,550.68
February '14	93	184	1.98	$26,422.54	$284	3	8	2.67	$30.00	96	192	$26,452.54
March '14	91	180	1.98	$26,848.38	$295	2	5	2.50	$20.00	93	185	$26,868.38
April '14	79	150	1.90	$23,164.66	$293	1	3	3.00	$10.00	80	153	$23,174.66
May '14	80	157	1.96	$23,632.66	$295	3	7	2.33	$30.00	83	164	$23,662.66
June '14	83	162	1.95	$25,560.66	$308	3	8	2.67	$30.00	86	170	$25,590.66
July '14	86	168	1.95	$25,207.70	$293	2	6	3.00	$20.00	88	174	$25,227.70
August '14	82	159	1.94	$24,257.20	$296	3	8	2.67	$30.00	85	167	$24,287.20
September '14	83	157	1.89	$34,511.10	$416	2	6	3.00	$20.00	85	163	$34,531.10
Monthly Avg.	**88**	**171**	**1.94**	**$26,716.76**	**$303**	**3**	**8**	**2.64**	**$29.17**	**91**	**179**	**$26,745.93**
Fiscal Year 2015												
October '14	74	138	1.86	$19,749.70	$267	2	7	3.50	$20.00	76	145	$19,769.70
Monthly Avg.	**74**	**138**	**1.86**	**$19,749.70**	**$267**	**2**	**7**	**3.50**	**$20.00**	**76**	**145**	**$19,769.70**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iosco County												
Fiscal Year 2013												
October '12	99	213	2.15	$32,596.16	$329	5	9	1.80	$50.00	104	222	$32,646.16
November '12	100	211	2.11	$32,124.49	$321	5	8	1.60	$50.00	105	219	$32,174.49
December '12	103	215	2.09	$33,889.56	$329	3	4	1.33	$30.00	106	219	$33,919.56
January '13	101	209	2.07	$35,015.56	$347	3	5	1.67	$30.00	104	214	$35,045.56
February '13	97	201	2.07	$32,811.06	$338	3	5	1.67	$30.00	100	206	$32,841.06
March '13	98	206	2.10	$31,983.38	$326	3	6	2.00	$30.00	101	212	$32,013.38
April '13	93	185	1.99	$30,087.20	$324	4	10	2.50	$40.00	97	195	$30,127.20
May '13	91	182	2.00	$29,096.86	$320	3	8	2.67	$30.00	94	190	$29,126.86
June '13	91	179	1.97	$29,992.26	$330	4	9	2.25	$40.00	95	188	$30,032.26
July '13	90	176	1.96	$28,344.76	$315	5	9	1.80	$50.00	95	185	$28,394.76
August '13	92	180	1.96	$28,702.76	$312	6	11	1.83	$60.00	98	191	$28,762.76
September '13	100	194	1.94	$31,621.26	$316	2	4	2.00	$20.00	102	198	$31,641.26
Monthly Avg.	**96**	**196**	**2.03**	**$31,355.44**	**$326**	**4**	**7**	**1.93**	**$38.33**	**100**	**203**	**$31,393.78**
Fiscal Year 2014												
October '13	100	198	1.98	$31,973.36	$320	2	3	1.50	$20.00	102	201	$31,993.36
November '13	98	199	2.03	$30,791.50	$314	2	3	1.50	$20.00	100	202	$30,811.50
December '13	95	191	2.01	$29,676.00	$312	2	3	1.50	$20.00	97	194	$29,696.00
January '14	98	197	2.01	$30,120.00	$307	1	2	2.00	$10.00	99	199	$30,130.00
February '14	90	181	2.01	$27,229.00	$303	2	4	2.00	$20.00	92	185	$27,249.00
March '14	90	192	2.13	$28,118.50	$312	3	6	2.00	$30.00	93	198	$28,148.50
April '14	84	191	2.27	$28,822.50	$343	3	6	2.00	$30.00	87	197	$28,852.50
May '14	87	191	2.20	$27,279.50	$314	3	6	2.00	$30.00	90	197	$27,309.50
June '14	83	176	2.12	$25,741.50	$310	2	4	2.00	$20.00	85	180	$25,761.50
July '14	77	173	2.25	$24,210.22	$314	2	4	2.00	$20.00	79	177	$24,230.22
August '14	80	174	2.18	$25,326.76	$317	1	2	2.00	$10.00	81	176	$25,336.76
September '14	80	169	2.11	$31,911.15	$399	1	2	2.00	$10.00	81	171	$31,921.15
Monthly Avg.	**89**	**186**	**2.11**	**$28,433.33**	**$321**	**2**	**4**	**1.88**	**$20.00**	**91**	**190**	**$28,453.33**
Fiscal Year 2015												
October '14	82	174	2.12	$25,605.50	$312	2	4	2.00	$20.00	84	178	$25,625.50
Monthly Avg.	**82**	**174**	**2.12**	**$25,605.50**	**$312**	**2**	**4**	**2.00**	**$20.00**	**84**	**178**	**$25,625.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iron County												
Fiscal Year 2013												
October '12	54	132	2.44	$20,619.50	$382	0	0	0.00	$0.00	54	132	$20,619.50
November '12	59	145	2.46	$21,680.00	$367	0	0	0.00	$0.00	59	145	$21,680.00
December '12	63	155	2.46	$23,758.00	$377	1	2	2.00	$10.00	64	157	$23,768.00
January '13	59	144	2.44	$22,377.00	$379	2	6	3.00	$20.00	61	150	$22,397.00
February '13	63	154	2.44	$24,667.00	$392	0	0	0.00	$0.00	63	154	$24,667.00
March '13	59	143	2.42	$21,698.00	$368	0	0	0.00	$0.00	59	143	$21,698.00
April '13	54	127	2.35	$19,512.40	$361	0	0	0.00	$0.00	54	127	$19,512.40
May '13	50	116	2.32	$18,468.40	$369	0	0	0.00	$0.00	50	116	$18,468.40
June '13	43	96	2.23	$14,961.00	$348	0	0	0.00	$0.00	43	96	$14,961.00
July '13	42	92	2.19	$14,278.00	$340	0	0	0.00	$0.00	42	92	$14,278.00
August '13	41	89	2.17	$13,939.00	$340	1	2	2.00	$10.00	42	91	$13,949.00
September '13	40	87	2.18	$11,447.00	$286	2	4	2.00	$20.00	42	91	$11,467.00
Monthly Avg.	**52**	**123**	**2.34**	**$18,950.44**	**$363**	**1**	**1**	**0.75**	**$5.00**	**53**	**125**	**$18,955.44**
Fiscal Year 2014												
October '13	35	71	2.03	$11,263.50	$322	1	2	2.00	$10.00	36	73	$11,273.50
November '13	28	55	1.96	$8,218.00	$294	1	2	2.00	$10.00	29	57	$8,228.00
December '13	23	43	1.87	$6,042.00	$263	2	4	2.00	$20.00	25	47	$6,062.00
January '14	24	46	1.92	$7,176.50	$299	2	4	2.00	$20.00	26	50	$7,196.50
February '14	25	48	1.92	$7,001.50	$280	2	4	2.00	$20.00	27	52	$7,021.50
March '14	26	49	1.88	$7,507.00	$289	1	2	2.00	$10.00	27	51	$7,517.00
April '14	25	51	2.04	$7,412.00	$296	1	2	2.00	$10.00	26	53	$7,422.00
May '14	25	52	2.08	$7,915.00	$317	0	0	0.00	$0.00	25	52	$7,915.00
June '14	27	55	2.04	$8,482.50	$314	0	0	0.00	$0.00	27	55	$8,482.50
July '14	27	50	1.85	$8,249.00	$306	0	0	0.00	$0.00	27	50	$8,249.00
August '14	28	52	1.86	$8,388.50	$300	0	0	0.00	$0.00	28	52	$8,388.50
September '14	23	38	1.65	$7,185.00	$312	3	8	2.67	$30.00	26	46	$7,215.00
Monthly Avg.	**26**	**51**	**1.93**	**$7,903.38**	**$300**	**1**	**2**	**1.39**	**$10.83**	**27**	**53**	**$7,914.21**
Fiscal Year 2015												
October '14	24	39	1.63	$6,286.00	$262	3	8	2.67	$30.00	27	47	$6,316.00
Monthly Avg.	**24**	**39**	**1.63**	**$6,286.00**	**$262**	**3**	**8**	**2.67**	**$30.00**	**27**	**47**	**$6,316.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Isabella County												
Fiscal Year 2013												
October '12	136	312	2.29	$42,290.03	$311	4	7	1.75	$40.00	140	319	$42,330.03
November '12	140	313	2.24	$44,169.13	$315	1	1	1.00	$10.00	141	314	$44,179.13
December '12	133	293	2.20	$41,733.58	$314	1	1	1.00	$10.00	134	294	$41,743.58
January '13	127	288	2.27	$42,195.08	$332	4	8	2.00	$40.00	131	296	$42,235.08
February '13	121	264	2.18	$35,281.08	$292	2	3	1.50	$20.00	123	267	$35,301.08
March '13	126	277	2.20	$37,543.58	$298	1	1	1.00	$10.00	127	278	$37,553.58
April '13	118	253	2.14	$36,339.08	$308	1	1	1.00	$10.00	119	254	$36,349.08
May '13	110	239	2.17	$32,337.66	$294	3	9	3.00	$30.00	113	248	$32,367.66
June '13	104	228	2.19	$29,554.66	$284	5	12	2.40	$50.00	109	240	$29,604.66
July '13	107	224	2.09	$31,198.62	$292	4	9	2.25	$40.00	111	233	$31,238.62
August '13	97	186	1.92	$26,772.71	$276	7	14	2.00	$70.00	104	200	$26,842.71
September '13	97	188	1.94	$22,894.85	$236	8	19	2.38	$80.00	105	207	$22,974.85
Monthly Avg.	**118**	**255**	**2.15**	**$35,192.51**	**$298**	**3**	**7**	**1.77**	**$34.17**	**121**	**263**	**$35,226.67**
Fiscal Year 2014												
October '13	95	184	1.94	$28,756.84	$303	6	16	2.67	$60.00	101	200	$28,816.84
November '13	86	171	1.99	$23,958.36	$279	4	9	2.25	$40.00	90	180	$23,998.36
December '13	92	181	1.97	$26,624.86	$289	6	14	2.33	$60.00	98	195	$26,684.86
January '14	93	181	1.95	$26,537.26	$285	5	12	2.40	$50.00	98	193	$26,587.26
February '14	91	176	1.93	$26,622.76	$293	5	11	2.20	$50.00	96	187	$26,672.76
March '14	94	181	1.93	$27,433.90	$292	4	8	2.00	$40.00	98	189	$27,473.90
April '14	84	166	1.98	$25,026.34	$298	5	10	2.00	$50.00	89	176	$25,076.34
May '14	79	161	2.04	$24,343.00	$308	3	6	2.00	$30.00	82	167	$24,373.00
June '14	81	162	2.00	$22,917.00	$283	4	10	2.50	$40.00	85	172	$22,957.00
July '14	76	158	2.08	$22,740.50	$299	4	10	2.50	$40.00	80	168	$22,780.50
August '14	67	136	2.03	$18,838.50	$281	6	13	2.17	$60.00	73	149	$18,898.50
September '14	67	133	1.99	$25,906.00	$387	7	15	2.14	$70.00	74	148	$25,976.00
Monthly Avg.	**84**	**166**	**1.98**	**$24,975.44**	**$298**	**5**	**11**	**2.26**	**$49.17**	**89**	**177**	**$25,024.61**
Fiscal Year 2015												
October '14	69	140	2.03	$20,539.50	$298	8	17	2.13	$80.00	77	157	$20,619.50
Monthly Avg.	**69**	**140**	**2.03**	**$20,539.50**	**$298**	**8**	**17**	**2.13**	**$80.00**	**77**	**157**	**$20,619.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Jackson County												
Fiscal Year 2013												
October '12	971	2,462	2.54	$380,046.91	$391	19	44	2.32	$190.00	990	2,506	$380,236.91
November '12	933	2,357	2.53	$357,976.75	$384	16	38	2.38	$160.00	949	2,395	$358,136.75
December '12	957	2,446	2.56	$370,364.73	$387	22	56	2.55	$220.00	979	2,502	$370,584.73
January '13	955	2,457	2.57	$380,428.68	$398	22	58	2.64	$220.00	977	2,515	$380,648.68
February '13	952	2,432	2.55	$360,162.68	$378	17	40	2.35	$170.00	969	2,472	$360,332.68
March '13	873	2,138	2.45	$318,931.87	$365	23	56	2.43	$230.00	896	2,194	$319,161.87
April '13	806	1,929	2.39	$293,380.27	$364	23	59	2.57	$230.00	829	1,988	$293,610.27
May '13	736	1,740	2.36	$258,648.13	$351	22	53	2.41	$220.00	758	1,793	$258,868.13
June '13	712	1,680	2.36	$246,668.88	$346	18	45	2.50	$180.00	730	1,725	$246,848.88
July '13	700	1,642	2.35	$242,508.43	$346	16	39	2.44	$160.00	716	1,681	$242,668.43
August '13	666	1,582	2.38	$233,503.03	$351	22	54	2.45	$220.00	688	1,636	$233,723.03
September '13	652	1,523	2.34	$228,769.81	$351	24	57	2.38	$240.00	676	1,580	$229,009.81
Monthly Avg.	**826**	**2,032**	**2.45**	**$305,949.18**	**$370**	**20**	**50**	**2.45**	**$203.33**	**846**	**2,082**	**$306,152.51**
Fiscal Year 2014												
October '13	643	1,499	2.33	$220,173.52	$342	24	55	2.29	$240.00	667	1,554	$220,413.52
November '13	629	1,467	2.33	$217,066.95	$345	20	45	2.25	$200.00	649	1,512	$217,266.95
December '13	619	1,440	2.33	$214,137.76	$346	13	30	2.31	$130.00	632	1,470	$214,267.76
January '14	602	1,395	2.32	$205,884.01	$342	11	24	2.18	$110.00	613	1,419	$205,994.01
February '14	583	1,370	2.35	$205,899.82	$353	14	30	2.14	$140.00	597	1,400	$206,039.82
March '14	575	1,361	2.37	$198,852.83	$346	14	25	1.79	$140.00	589	1,386	$198,992.83
April '14	574	1,328	2.31	$195,097.85	$340	17	38	2.24	$170.00	591	1,366	$195,267.85
May '14	575	1,338	2.33	$191,689.26	$333	14	32	2.29	$140.00	589	1,370	$191,829.26
June '14	564	1,316	2.33	$192,951.03	$342	16	42	2.63	$160.00	580	1,358	$193,111.03
July '14	553	1,298	2.35	$187,365.99	$339	19	47	2.47	$190.00	572	1,345	$187,555.99
August '14	536	1,272	2.37	$187,305.00	$349	15	33	2.20	$150.00	551	1,305	$187,455.00
September '14	540	1,297	2.40	$239,336.31	$443	17	39	2.29	$170.00	557	1,336	$239,506.31
Monthly Avg.	**583**	**1,365**	**2.34**	**$204,646.69**	**$351**	**16**	**37**	**2.26**	**$161.67**	**599**	**1,402**	**$204,808.36**
Fiscal Year 2015												
October '14	509	1,233	2.42	$179,709.53	$353	11	26	2.36	$110.00	520	1,259	$179,819.53
Monthly Avg.	**509**	**1,233**	**2.42**	**$179,709.53**	**$353**	**11**	**26**	**2.36**	**$110.00**	**520**	**1,259**	**$179,819.53**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalamazoo County												
Fiscal Year 2013												
October '12	1,549	3,988	2.57	$608,648.85	$393	37	90	2.43	$370.00	1,586	4,078	$609,018.85
November '12	1,534	3,959	2.58	$591,643.39	$386	39	93	2.38	$390.00	1,573	4,052	$592,033.39
December '12	1,502	3,876	2.58	$575,361.83	$383	42	99	2.36	$420.00	1,544	3,975	$575,781.83
January '13	1,443	3,717	2.58	$554,904.93	$385	46	106	2.30	$460.00	1,489	3,823	$555,364.93
February '13	1,307	3,333	2.55	$497,244.86	$380	42	98	2.33	$420.00	1,349	3,431	$497,664.86
March '13	1,160	2,840	2.45	$422,549.64	$364	32	80	2.50	$320.00	1,192	2,920	$422,869.64
April '13	1,120	2,743	2.45	$403,394.70	$360	40	104	2.60	$400.00	1,160	2,847	$403,794.70
May '13	1,061	2,553	2.41	$374,888.01	$353	41	102	2.49	$410.00	1,102	2,655	$375,298.01
June '13	1,033	2,473	2.39	$363,800.22	$352	38	93	2.45	$380.00	1,071	2,566	$364,180.22
July '13	1,007	2,393	2.38	$358,483.09	$356	30	72	2.40	$300.00	1,037	2,465	$358,783.09
August '13	983	2,349	2.39	$349,551.51	$356	29	69	2.38	$290.00	1,012	2,418	$349,841.51
September '13	974	2,322	2.38	$341,797.40	$351	36	85	2.36	$360.00	1,010	2,407	$342,157.40
Monthly Avg.	**1,223**	**3,046**	**2.48**	**$453,522.37**	**$371**	**38**	**91**	**2.42**	**$376.67**	**1,260**	**3,136**	**$453,899.04**
Fiscal Year 2014												
October '13	945	2,269	2.40	$330,990.47	$350	31	72	2.32	$310.00	976	2,341	$331,300.47
November '13	905	2,149	2.37	$317,068.38	$350	34	80	2.35	$340.00	939	2,229	$317,408.38
December '13	892	2,116	2.37	$303,620.90	$340	31	75	2.42	$310.00	923	2,191	$303,930.90
January '14	855	2,035	2.38	$297,516.27	$348	34	79	2.32	$340.00	889	2,114	$297,856.27
February '14	821	1,945	2.37	$280,552.27	$342	36	82	2.28	$360.00	857	2,027	$280,912.27
March '14	786	1,829	2.33	$267,762.06	$341	27	64	2.37	$270.00	813	1,893	$268,032.06
April '14	772	1,793	2.32	$264,695.13	$343	29	71	2.45	$290.00	801	1,864	$264,985.13
May '14	759	1,784	2.35	$259,177.64	$341	29	64	2.21	$290.00	788	1,848	$259,467.64
June '14	749	1,747	2.33	$258,802.74	$346	32	74	2.31	$320.00	781	1,821	$259,122.74
July '14	750	1,743	2.32	$252,791.18	$337	30	79	2.63	$300.00	780	1,822	$253,091.18
August '14	739	1,728	2.34	$252,833.44	$342	34	84	2.47	$340.00	773	1,812	$253,173.44
September '14	748	1,748	2.34	$344,863.56	$461	32	79	2.47	$320.00	780	1,827	$345,183.56
Monthly Avg.	**810**	**1,907**	**2.35**	**$285,889.50**	**$353**	**32**	**75**	**2.38**	**$315.83**	**842**	**1,982**	**$286,205.34**
Fiscal Year 2015												
October '14	717	1,666	2.32	$246,561.52	$344	29	81	2.79	$290.00	746	1,747	$246,851.52
Monthly Avg.	**717**	**1,666**	**2.32**	**$246,561.52**	**$344**	**29**	**81**	**2.79**	**$290.00**	**746**	**1,747**	**$246,851.52**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalkaska County												
Fiscal Year 2013												
October '12	39	101	2.59	$15,352.50	$394	0	0	0.00	$0.00	39	101	$15,352.50
November '12	39	97	2.49	$14,379.00	$369	0	0	0.00	$0.00	39	97	$14,379.00
December '12	42	96	2.29	$15,567.50	$371	0	0	0.00	$0.00	42	96	$15,567.50
January '13	40	91	2.28	$15,490.00	$387	0	0	0.00	$0.00	40	91	$15,490.00
February '13	33	74	2.24	$12,171.00	$369	1	2	2.00	$10.00	34	76	$12,181.00
March '13	28	61	2.18	$10,006.00	$357	2	5	2.50	$20.00	30	66	$10,026.00
April '13	26	56	2.15	$8,013.00	$308	0	0	0.00	$0.00	26	56	$8,013.00
May '13	24	51	2.13	$7,173.50	$299	1	2	2.00	$10.00	25	53	$7,183.50
June '13	24	54	2.25	$7,560.22	$315	2	4	2.00	$20.00	26	58	$7,580.22
July '13	24	52	2.17	$8,270.72	$345	1	2	2.00	$10.00	25	54	$8,280.72
August '13	20	43	2.15	$5,817.62	$291	0	0	0.00	$0.00	20	43	$5,817.62
September '13	22	48	2.18	$7,328.72	$333	0	0	0.00	$0.00	22	48	$7,328.72
Monthly Avg.	**30**	**69**	**2.26**	**$10,594.15**	**$352**	**1**	**1**	**0.88**	**$5.83**	**31**	**70**	**$10,599.98**
Fiscal Year 2014												
October '13	18	39	2.17	$6,526.00	$363	0	0	0.00	$0.00	18	39	$6,526.00
November '13	21	44	2.10	$6,990.00	$333	0	0	0.00	$0.00	21	44	$6,990.00
December '13	21	42	2.00	$6,633.00	$316	0	0	0.00	$0.00	21	42	$6,633.00
January '14	20	42	2.10	$6,514.00	$326	0	0	0.00	$0.00	20	42	$6,514.00
February '14	22	45	2.05	$6,762.30	$307	0	0	0.00	$0.00	22	45	$6,762.30
March '14	20	42	2.10	$6,354.30	$318	0	0	0.00	$0.00	20	42	$6,354.30
April '14	21	45	2.14	$6,691.00	$319	1	3	3.00	$10.00	22	48	$6,701.00
May '14	22	49	2.23	$7,727.00	$351	1	3	3.00	$10.00	23	52	$7,737.00
June '14	19	42	2.21	$6,774.00	$357	2	6	3.00	$20.00	21	48	$6,794.00
July '14	18	41	2.28	$6,342.00	$352	2	6	3.00	$20.00	20	47	$6,362.00
August '14	18	42	2.33	$6,390.50	$355	2	6	3.00	$20.00	20	48	$6,410.50
September '14	21	46	2.19	$9,009.50	$429	1	3	3.00	$10.00	22	49	$9,019.50
Monthly Avg.	**20**	**43**	**2.16**	**$6,892.80**	**$343**	**1**	**2**	**1.50**	**$7.50**	**21**	**46**	**$6,900.30**
Fiscal Year 2015												
October '14	19	41	2.16	$6,939.00	$365	0	0	0.00	$0.00	19	41	$6,939.00
Monthly Avg.	**19**	**41**	**2.16**	**$6,939.00**	**$365**	**0**	**0**	**0.00**	**$0.00**	**19**	**41**	**$6,939.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kent County												
Fiscal Year 2013												
October '12	3,064	7,485	2.44	$1,171,273.88	$382	108	272	2.52	$1,080.00	3,172	7,757	$1,172,353.88
November '12	2,990	7,275	2.43	$1,136,267.02	$380	113	290	2.57	$1,130.00	3,103	7,565	$1,137,397.02
December '12	2,922	7,110	2.43	$1,095,019.52	$375	90	240	2.67	$900.00	3,012	7,350	$1,095,919.52
January '13	2,830	6,839	2.42	$1,070,539.83	$378	90	235	2.61	$900.00	2,920	7,074	$1,071,439.83
February '13	2,699	6,459	2.39	$1,002,398.11	$371	69	180	2.61	$690.00	2,768	6,639	$1,003,088.11
March '13	2,472	5,742	2.32	$899,071.25	$364	60	147	2.45	$600.00	2,532	5,889	$899,671.25
April '13	2,384	5,451	2.29	$852,911.20	$358	69	168	2.43	$690.00	2,453	5,619	$853,601.20
May '13	2,299	5,271	2.29	$820,776.24	$357	75	188	2.51	$750.00	2,374	5,459	$821,526.24
June '13	2,210	5,058	2.29	$783,703.63	$355	71	178	2.51	$710.00	2,281	5,236	$784,413.63
July '13	2,209	5,101	2.31	$782,815.32	$354	78	192	2.46	$780.00	2,287	5,293	$783,595.32
August '13	2,202	5,106	2.32	$775,662.12	$352	82	209	2.55	$820.00	2,284	5,315	$776,482.12
September '13	2,191	5,093	2.32	$780,155.24	$356	81	207	2.56	$810.00	2,272	5,300	$780,965.24
Monthly Avg.	**2,539**	**5,999**	**2.36**	**$930,882.78**	**$367**	**82**	**209**	**2.54**	**$821.67**	**2,622**	**6,208**	**$931,704.45**
Fiscal Year 2014												
October '13	2,099	4,887	2.33	$737,260.71	$351	80	206	2.58	$800.00	2,179	5,093	$738,060.71
November '13	1,994	4,595	2.30	$697,779.61	$350	88	234	2.66	$880.00	2,082	4,829	$698,659.61
December '13	1,939	4,455	2.30	$679,533.78	$350	88	224	2.55	$880.00	2,027	4,679	$680,413.78
January '14	1,835	4,232	2.31	$647,673.67	$353	87	219	2.52	$870.00	1,922	4,451	$648,543.67
February '14	1,815	4,166	2.30	$628,423.24	$346	70	163	2.33	$700.00	1,885	4,329	$629,123.24
March '14	1,788	4,122	2.31	$615,278.19	$344	65	150	2.31	$650.00	1,853	4,272	$615,928.19
April '14	1,698	3,904	2.30	$585,644.44	$345	66	150	2.27	$660.00	1,764	4,054	$586,304.44
May '14	1,703	3,924	2.30	$579,132.24	$340	58	134	2.31	$580.00	1,761	4,058	$579,712.24
June '14	1,683	3,868	2.30	$584,493.81	$347	58	142	2.45	$580.00	1,741	4,010	$585,073.81
July '14	1,670	3,826	2.29	$578,340.41	$346	60	156	2.60	$600.00	1,730	3,982	$578,940.41
August '14	1,664	3,828	2.30	$568,392.83	$342	60	142	2.37	$600.00	1,724	3,970	$568,992.83
September '14	1,644	3,750	2.28	$754,421.19	$459	61	151	2.48	$610.00	1,705	3,901	$755,031.19
Monthly Avg.	**1,794**	**4,130**	**2.30**	**$638,031.18**	**$356**	**70**	**173**	**2.45**	**$700.83**	**1,864**	**4,302**	**$638,732.01**
Fiscal Year 2015												
October '14	1,577	3,617	2.29	$549,131.77	$348	55	126	2.29	$550.00	1,632	3,743	$549,681.77
Monthly Avg.	**1,577**	**3,617**	**2.29**	**$549,131.77**	**$348**	**55**	**126**	**2.29**	**$550.00**	**1,632**	**3,743**	**$549,681.77**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Keweenaw County												
Fiscal Year 2013												
October '12	5	9	1.80	$1,614.00	$323	0	0	0.00	$0.00	5	9	$1,614.00
November '12	5	9	1.80	$1,614.00	$323	0	0	0.00	$0.00	5	9	$1,614.00
December '12	5	9	1.80	$1,303.00	$261	0	0	0.00	$0.00	5	9	$1,303.00
January '13	4	6	1.50	$1,117.00	$279	0	0	0.00	$0.00	4	6	$1,117.00
February '13	3	4	1.33	$1,287.00	$429	0	0	0.00	$0.00	3	4	$1,287.00
March '13	2	3	1.50	$561.00	$281	0	0	0.00	$0.00	2	3	$561.00
April '13	2	3	1.50	$561.00	$281	0	0	0.00	$0.00	2	3	$561.00
May '13	2	3	1.50	$561.00	$281	0	0	0.00	$0.00	2	3	$561.00
June '13	2	3	1.50	$392.00	$196	0	0	0.00	$0.00	2	3	$392.00
July '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
August '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
September '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
Monthly Avg.	**3**	**4**	**1.44**	**$790.33**	**$287**	**0**	**0**	**0.00**	**$0.00**	**3**	**4**	**$790.33**
Fiscal Year 2014												
October '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
November '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
December '13	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
January '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
February '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
March '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
April '14	4	10	2.50	$464.00	$116	0	0	0.00	$0.00	4	10	$464.00
May '14	3	6	2.00	$1,247.87	$416	0	0	0.00	$0.00	3	6	$1,247.87
June '14	2	5	2.50	$697.00	$349	0	0	0.00	$0.00	2	5	$697.00
July '14	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
August '14	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
September '14	1	1	1.00	$285.00	$285	0	0	0.00	$0.00	1	1	$285.00
Monthly Avg.	**2**	**3**	**1.33**	**$431.82**	**$236**	**0**	**0**	**0.00**	**$0.00**	**2**	**3**	**$431.82**
Fiscal Year 2015												
October '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
Monthly Avg.	**2**	**2**	**1.00**	**$464.00**	**$232**	**0**	**0**	**0.00**	**$0.00**	**2**	**2**	**$464.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lake County												
Fiscal Year 2013												
October '12	71	171	2.41	$22,703.00	$320	1	3	3.00	$10.00	72	174	$22,713.00
November '12	68	160	2.35	$21,941.67	$323	3	7	2.33	$30.00	71	167	$21,971.67
December '12	69	159	2.30	$24,698.42	$358	0	0	0.00	$0.00	69	159	$24,698.42
January '13	64	144	2.25	$21,153.27	$331	0	0	0.00	$0.00	64	144	$21,153.27
February '13	63	141	2.24	$21,390.60	$340	2	4	2.00	$20.00	65	145	$21,410.60
March '13	59	131	2.22	$19,333.60	$328	1	3	3.00	$10.00	60	134	$19,343.60
April '13	61	133	2.18	$18,859.77	$309	1	3	3.00	$10.00	62	136	$18,869.77
May '13	61	133	2.18	$19,473.10	$319	1	3	3.00	$10.00	62	136	$19,483.10
June '13	56	116	2.07	$16,970.10	$303	1	5	5.00	$10.00	57	121	$16,980.10
July '13	48	102	2.13	$15,064.11	$314	1	1	1.00	$10.00	49	103	$15,074.11
August '13	50	96	1.92	$13,787.57	$276	1	3	3.00	$10.00	51	99	$13,797.57
September '13	47	93	1.98	$12,575.00	$268	1	3	3.00	$10.00	48	96	$12,585.00
Monthly Avg.	**60**	**132**	**2.19**	**$18,995.85**	**$318**	**1**	**3**	**2.36**	**$10.83**	**61**	**135**	**$19,006.68**
Fiscal Year 2014												
October '13	41	84	2.05	$11,667.40	$285	1	3	3.00	$10.00	42	87	$11,677.40
November '13	42	84	2.00	$12,871.42	$306	1	2	2.00	$10.00	43	86	$12,881.42
December '13	43	88	2.05	$12,956.00	$301	1	2	2.00	$10.00	44	90	$12,966.00
January '14	44	88	2.00	$12,311.50	$280	1	2	2.00	$10.00	45	90	$12,321.50
February '14	46	92	2.00	$13,306.00	$289	1	2	2.00	$10.00	47	94	$13,316.00
March '14	40	83	2.08	$13,039.00	$326	0	0	0.00	$0.00	40	83	$13,039.00
April '14	40	82	2.05	$11,358.10	$284	0	0	0.00	$0.00	40	82	$11,358.10
May '14	40	84	2.10	$12,492.10	$312	0	0	0.00	$0.00	40	84	$12,492.10
June '14	41	88	2.15	$12,644.10	$308	0	0	0.00	$0.00	41	88	$12,644.10
July '14	39	86	2.21	$12,146.10	$311	0	0	0.00	$0.00	39	86	$12,146.10
August '14	42	96	2.29	$12,240.10	$291	0	0	0.00	$0.00	42	96	$12,240.10
September '14	41	89	2.17	$18,320.60	$447	1	3	3.00	$10.00	42	92	$18,330.60
Monthly Avg.	**42**	**87**	**2.09**	**$12,946.04**	**$311**	**1**	**1**	**1.17**	**$5.00**	**42**	**88**	**$12,951.04**
Fiscal Year 2015												
October '14	41	93	2.27	$13,185.80	$322	1	3	3.00	$10.00	42	96	$13,195.80
Monthly Avg.	**41**	**93**	**2.27**	**$13,185.80**	**$322**	**1**	**3**	**3.00**	**$10.00**	**42**	**96**	**$13,195.80**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lapeer County												
Fiscal Year 2013												
October '12	182	427	2.35	$65,144.02	$358	5	12	2.40	$50.00	187	439	$65,194.02
November '12	179	400	2.23	$63,855.66	$357	3	9	3.00	$30.00	182	409	$63,885.66
December '12	183	415	2.27	$64,461.00	$352	0	0	0.00	$0.00	183	415	$64,461.00
January '13	175	389	2.22	$62,547.28	$357	1	2	2.00	$10.00	176	391	$62,557.28
February '13	168	354	2.11	$56,154.50	$334	1	2	2.00	$10.00	169	356	$56,164.50
March '13	156	325	2.08	$51,038.50	$327	5	12	2.40	$50.00	161	337	$51,088.50
April '13	146	308	2.11	$48,000.00	$329	4	9	2.25	$40.00	150	317	$48,040.00
May '13	146	305	2.09	$45,187.00	$310	3	6	2.00	$30.00	149	311	$45,217.00
June '13	135	276	2.04	$43,299.50	$321	0	0	0.00	$0.00	135	276	$43,299.50
July '13	119	239	2.01	$37,731.50	$317	4	7	1.75	$40.00	123	246	$37,771.50
August '13	104	202	1.94	$31,169.50	$300	2	3	1.50	$20.00	106	205	$31,189.50
September '13	101	194	1.92	$29,798.00	$295	2	3	1.50	$20.00	103	197	$29,818.00
Monthly Avg.	**150**	**320**	**2.11**	**$49,865.54**	**$334**	**3**	**5**	**1.73**	**$25.00**	**152**	**325**	**$49,890.54**
Fiscal Year 2014												
October '13	99	182	1.84	$29,358.50	$297	3	5	1.67	$30.00	102	187	$29,388.50
November '13	101	194	1.92	$29,757.50	$295	1	2	2.00	$10.00	102	196	$29,767.50
December '13	98	192	1.96	$30,129.50	$307	2	4	2.00	$20.00	100	196	$30,149.50
January '14	103	204	1.98	$30,625.50	$297	1	2	2.00	$10.00	104	206	$30,635.50
February '14	106	202	1.91	$31,128.50	$294	2	5	2.50	$20.00	108	207	$31,148.50
March '14	111	209	1.88	$31,304.00	$282	2	5	2.50	$20.00	113	214	$31,324.00
April '14	106	201	1.90	$32,196.66	$304	2	4	2.00	$20.00	108	205	$32,216.66
May '14	101	200	1.98	$28,196.66	$279	3	5	1.67	$30.00	104	205	$28,226.66
June '14	95	191	2.01	$27,536.39	$290	4	7	1.75	$40.00	99	198	$27,576.39
July '14	93	183	1.97	$27,011.58	$290	4	6	1.50	$40.00	97	189	$27,051.58
August '14	100	197	1.97	$30,054.24	$301	3	5	1.67	$30.00	103	202	$30,084.24
September '14	99	203	2.05	$41,724.74	$421	2	4	2.00	$20.00	101	207	$41,744.74
Monthly Avg.	**101**	**197**	**1.95**	**$30,751.98**	**$304**	**2**	**5**	**1.94**	**$24.17**	**103**	**201**	**$30,776.15**
Fiscal Year 2015												
October '14	95	199	2.09	$28,465.24	$300	2	4	2.00	$20.00	97	203	$28,485.24
Monthly Avg.	**95**	**199**	**2.09**	**$28,465.24**	**$300**	**2**	**4**	**2.00**	**$20.00**	**97**	**203**	**$28,485.24**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Leelanau County												
Fiscal Year 2013												
October '12	15	36	2.40	$6,568.63	$438	0	0	0.00	$0.00	15	36	$6,568.63
November '12	16	37	2.31	$6,379.50	$399	0	0	0.00	$0.00	16	37	$6,379.50
December '12	14	33	2.36	$4,839.00	$346	0	0	0.00	$0.00	14	33	$4,839.00
January '13	13	26	2.00	$3,716.00	$286	0	0	0.00	$0.00	13	26	$3,716.00
February '13	14	27	1.93	$3,874.00	$277	0	0	0.00	$0.00	14	27	$3,874.00
March '13	16	31	1.94	$4,523.00	$283	0	0	0.00	$0.00	16	31	$4,523.00
April '13	12	24	2.00	$3,620.00	$302	0	0	0.00	$0.00	12	24	$3,620.00
May '13	11	22	2.00	$2,970.00	$270	0	0	0.00	$0.00	11	22	$2,970.00
June '13	8	17	2.13	$2,246.00	$281	0	0	0.00	$0.00	8	17	$2,246.00
July '13	8	17	2.13	$2,481.00	$310	0	0	0.00	$0.00	8	17	$2,481.00
August '13	6	13	2.17	$1,504.00	$251	0	0	0.00	$0.00	6	13	$1,504.00
September '13	5	10	2.00	$1,178.00	$236	0	0	0.00	$0.00	5	10	$1,178.00
Monthly Avg.	**12**	**24**	**2.11**	**$3,658.26**	**$318**	**0**	**0**	**0.00**	**$0.00**	**12**	**24**	**$3,658.26**
Fiscal Year 2014												
October '13	8	18	2.25	$2,431.50	$304	0	0	0.00	$0.00	8	18	$2,431.50
November '13	9	20	2.22	$4,038.50	$449	0	0	0.00	$0.00	9	20	$4,038.50
December '13	12	30	2.50	$4,344.00	$362	0	0	0.00	$0.00	12	30	$4,344.00
January '14	14	34	2.43	$4,179.00	$299	0	0	0.00	$0.00	14	34	$4,179.00
February '14	15	39	2.60	$6,411.50	$427	0	0	0.00	$0.00	15	39	$6,411.50
March '14	14	37	2.64	$4,967.00	$355	0	0	0.00	$0.00	14	37	$4,967.00
April '14	13	29	2.23	$4,328.50	$333	0	0	0.00	$0.00	13	29	$4,328.50
May '14	14	31	2.21	$4,454.50	$318	0	0	0.00	$0.00	14	31	$4,454.50
June '14	13	29	2.23	$4,609.00	$355	1	2	2.00	$10.00	14	31	$4,619.00
July '14	10	27	2.70	$3,521.00	$352	2	4	2.00	$20.00	12	31	$3,541.00
August '14	9	26	2.89	$3,011.00	$335	2	4	2.00	$20.00	11	30	$3,031.00
September '14	9	23	2.56	$4,411.00	$490	2	4	2.00	$20.00	11	27	$4,431.00
Monthly Avg.	**12**	**29**	**2.46**	**$4,225.54**	**$362**	**1**	**1**	**0.67**	**$5.83**	**12**	**30**	**$4,231.38**
Fiscal Year 2015												
October '14	10	26	2.60	$3,633.00	$363	2	4	2.00	$20.00	12	30	$3,653.00
Monthly Avg.	**10**	**26**	**2.60**	**$3,633.00**	**$363**	**2**	**4**	**2.00**	**$20.00**	**12**	**30**	**$3,653.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lenawee County												
Fiscal Year 2013												
October '12	393	980	2.49	$150,250.10	$382	17	43	2.53	$170.00	410	1,023	$150,420.10
November '12	379	957	2.53	$143,236.86	$378	19	42	2.21	$190.00	398	999	$143,426.86
December '12	377	950	2.52	$141,372.50	$375	19	41	2.16	$190.00	396	991	$141,562.50
January '13	372	919	2.47	$137,976.56	$371	17	38	2.24	$170.00	389	957	$138,146.56
February '13	350	875	2.50	$132,018.07	$377	17	36	2.12	$170.00	367	911	$132,188.07
March '13	334	823	2.46	$124,263.09	$372	14	32	2.29	$140.00	348	855	$124,403.09
April '13	335	815	2.43	$124,437.66	$371	14	39	2.79	$140.00	349	854	$124,577.66
May '13	311	756	2.43	$113,399.76	$365	17	45	2.65	$170.00	328	801	$113,569.76
June '13	323	800	2.48	$118,161.32	$366	11	29	2.64	$110.00	334	829	$118,271.32
July '13	314	785	2.50	$118,745.45	$378	13	30	2.31	$130.00	327	815	$118,875.45
August '13	308	749	2.43	$107,385.02	$349	15	42	2.80	$150.00	323	791	$107,535.02
September '13	292	722	2.47	$104,736.02	$359	19	50	2.63	$190.00	311	772	$104,926.02
Monthly Avg.	**341**	**844**	**2.48**	**$126,331.87**	**$371**	**16**	**39**	**2.45**	**$160.00**	**357**	**883**	**$126,491.87**
Fiscal Year 2014												
October '13	286	701	2.45	$101,718.62	$356	13	31	2.38	$130.00	299	732	$101,848.62
November '13	272	659	2.42	$97,018.82	$357	18	41	2.28	$180.00	290	700	$97,198.82
December '13	263	638	2.43	$94,533.03	$359	20	43	2.15	$200.00	283	681	$94,733.03
January '14	246	577	2.35	$86,902.21	$353	13	31	2.38	$130.00	259	608	$87,032.21
February '14	253	607	2.40	$90,822.78	$359	11	20	1.82	$110.00	264	627	$90,932.78
March '14	257	610	2.37	$89,072.80	$347	14	30	2.14	$140.00	271	640	$89,212.80
April '14	242	569	2.35	$87,184.64	$360	11	20	1.82	$110.00	253	589	$87,294.64
May '14	249	582	2.34	$85,301.78	$343	9	16	1.78	$90.00	258	598	$85,391.78
June '14	250	578	2.31	$88,089.32	$352	11	25	2.27	$110.00	261	603	$88,199.32
July '14	257	597	2.32	$90,287.33	$351	13	29	2.23	$130.00	270	626	$90,417.33
August '14	256	594	2.32	$88,013.99	$344	12	25	2.08	$120.00	268	619	$88,133.99
September '14	249	584	2.35	$103,769.08	$417	10	20	2.00	$100.00	259	604	$103,869.08
Monthly Avg.	**257**	**608**	**2.37**	**$91,892.87**	**$358**	**13**	**28**	**2.11**	**$129.17**	**270**	**636**	**$92,022.03**
Fiscal Year 2015												
October '14	250	603	2.41	$89,708.73	$359	11	25	2.27	$110.00	261	628	$89,818.73
Monthly Avg.	**250**	**603**	**2.41**	**$89,708.73**	**$359**	**11**	**25**	**2.27**	**$110.00**	**261**	**628**	**$89,818.73**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Livingston County												
Fiscal Year 2013												
October '12	170	363	2.14	$61,471.70	$362	3	9	3.00	$30.00	173	372	$61,501.70
November '12	168	350	2.08	$56,542.46	$337	4	12	3.00	$40.00	172	362	$56,582.46
December '12	173	358	2.07	$61,033.44	$353	5	15	3.00	$50.00	178	373	$61,083.44
January '13	167	346	2.07	$57,965.61	$347	3	9	3.00	$30.00	170	355	$57,995.61
February '13	160	326	2.04	$52,868.68	$330	4	13	3.25	$40.00	164	339	$52,908.68
March '13	157	320	2.04	$50,839.02	$324	3	10	3.33	$30.00	160	330	$50,869.02
April '13	163	339	2.08	$53,006.52	$325	1	3	3.00	$10.00	164	342	$53,016.52
May '13	152	312	2.05	$49,075.36	$323	2	6	3.00	$20.00	154	318	$49,095.36
June '13	144	295	2.05	$44,325.80	$308	3	9	3.00	$30.00	147	304	$44,355.80
July '13	141	287	2.04	$43,698.56	$310	3	9	3.00	$30.00	144	296	$43,728.56
August '13	137	292	2.13	$42,055.30	$307	2	6	3.00	$20.00	139	298	$42,075.30
September '13	139	294	2.12	$42,739.80	$307	4	9	2.25	$40.00	143	303	$42,779.80
Monthly Avg.	**156**	**324**	**2.07**	**$51,301.85**	**$329**	**3**	**9**	**2.99**	**$30.83**	**159**	**333**	**$51,332.69**
Fiscal Year 2014												
October '13	140	295	2.11	$44,340.10	$317	3	6	2.00	$30.00	143	301	$44,370.10
November '13	136	282	2.07	$41,286.10	$304	3	6	2.00	$30.00	139	288	$41,316.10
December '13	120	245	2.04	$38,892.10	$324	2	4	2.00	$20.00	122	249	$38,912.10
January '14	122	264	2.16	$38,562.10	$316	3	5	1.67	$30.00	125	269	$38,592.10
February '14	114	239	2.10	$37,507.60	$329	2	3	1.50	$20.00	116	242	$37,527.60
March '14	115	242	2.10	$36,123.10	$314	2	4	2.00	$20.00	117	246	$36,143.10
April '14	105	222	2.11	$35,419.60	$337	3	6	2.00	$30.00	108	228	$35,449.60
May '14	98	204	2.08	$30,654.60	$313	3	6	2.00	$30.00	101	210	$30,684.60
June '14	97	194	2.00	$28,957.60	$299	2	4	2.00	$20.00	99	198	$28,977.60
July '14	86	175	2.03	$27,279.60	$317	3	6	2.00	$30.00	89	181	$27,309.60
August '14	83	171	2.06	$26,152.10	$315	3	8	2.67	$30.00	86	179	$26,182.10
September '14	77	152	1.97	$31,294.60	$406	2	6	3.00	$20.00	79	158	$31,314.60
Monthly Avg.	**108**	**224**	**2.07**	**$34,705.77**	**$322**	**3**	**5**	**2.07**	**$25.83**	**110**	**229**	**$34,731.60**
Fiscal Year 2015												
October '14	78	163	2.09	$24,684.60	$316	3	9	3.00	$30.00	81	172	$24,714.60
Monthly Avg.	**78**	**163**	**2.09**	**$24,684.60**	**$316**	**3**	**9**	**3.00**	**$30.00**	**81**	**172**	**$24,714.60**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Luce County												
Fiscal Year 2013												
October '12	20	49	2.45	$7,912.50	$396	2	5	2.50	$20.00	22	54	$7,932.50
November '12	24	57	2.38	$8,348.00	$348	1	3	3.00	$10.00	25	60	$8,358.00
December '12	23	56	2.43	$7,906.00	$344	3	8	2.67	$30.00	26	64	$7,936.00
January '13	25	59	2.36	$9,152.00	$366	1	3	3.00	$10.00	26	62	$9,162.00
February '13	31	77	2.48	$9,953.00	$321	1	3	3.00	$10.00	32	80	$9,963.00
March '13	28	66	2.36	$12,039.50	$430	1	3	3.00	$10.00	29	69	$12,049.50
April '13	29	68	2.34	$9,904.00	$342	0	0	0.00	$0.00	29	68	$9,904.00
May '13	26	59	2.27	$9,266.04	$356	0	0	0.00	$0.00	26	59	$9,266.04
June '13	25	56	2.24	$9,045.00	$362	1	3	3.00	$10.00	26	59	$9,055.00
July '13	24	52	2.17	$8,417.00	$351	0	0	0.00	$0.00	24	52	$8,417.00
August '13	23	49	2.13	$7,650.00	$333	1	3	3.00	$10.00	24	52	$7,660.00
September '13	22	43	1.95	$6,674.50	$303	0	0	0.00	$0.00	22	43	$6,674.50
Monthly Avg.	**25**	**58**	**2.30**	**$8,855.63**	**$354**	**1**	**3**	**1.93**	**$9.17**	**26**	**60**	**$8,864.80**
Fiscal Year 2014												
October '13	20	37	1.85	$6,327.00	$316	0	0	0.00	$0.00	20	37	$6,327.00
November '13	20	40	2.00	$6,497.90	$325	0	0	0.00	$0.00	20	40	$6,497.90
December '13	21	47	2.24	$8,027.40	$382	0	0	0.00	$0.00	21	47	$8,027.40
January '14	19	41	2.16	$5,758.40	$303	1	2	2.00	$10.00	20	43	$5,768.40
February '14	21	47	2.24	$6,704.90	$319	0	0	0.00	$0.00	21	47	$6,704.90
March '14	19	36	1.89	$5,346.06	$281	1	2	2.00	$10.00	20	38	$5,356.06
April '14	18	30	1.67	$4,657.00	$259	1	2	2.00	$10.00	19	32	$4,667.00
May '14	22	40	1.82	$6,372.00	$290	0	0	0.00	$0.00	22	40	$6,372.00
June '14	22	41	1.86	$6,920.00	$315	0	0	0.00	$0.00	22	41	$6,920.00
July '14	21	39	1.86	$5,725.00	$273	0	0	0.00	$0.00	21	39	$5,725.00
August '14	19	34	1.79	$5,220.00	$275	1	3	3.00	$10.00	20	37	$5,230.00
September '14	20	38	1.90	$6,246.00	$312	1	3	3.00	$10.00	21	41	$6,256.00
Monthly Avg.	**20**	**39**	**1.94**	**$6,150.14**	**$305**	**0**	**1**	**1.00**	**$4.17**	**21**	**40**	**$6,154.31**
Fiscal Year 2015												
October '14	19	35	1.84	$5,308.00	$279	1	3	3.00	$10.00	20	38	$5,318.00
Monthly Avg.	**19**	**35**	**1.84**	**$5,308.00**	**$279**	**1**	**3**	**3.00**	**$10.00**	**20**	**38**	**$5,318.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mackinac County												
Fiscal Year 2013												
October '12	16	37	2.31	$5,319.00	$332	1	2	2.00	$10.00	17	39	$5,329.00
November '12	15	35	2.33	$4,605.00	$307	1	2	2.00	$10.00	16	37	$4,615.00
December '12	17	36	2.12	$5,419.00	$319	0	0	0.00	$0.00	17	36	$5,419.00
January '13	17	35	2.06	$5,355.00	$315	0	0	0.00	$0.00	17	35	$5,355.00
February '13	14	30	2.14	$4,902.50	$350	0	0	0.00	$0.00	14	30	$4,902.50
March '13	14	30	2.14	$4,737.00	$338	0	0	0.00	$0.00	14	30	$4,737.00
April '13	17	37	2.18	$5,398.69	$318	0	0	0.00	$0.00	17	37	$5,398.69
May '13	16	38	2.38	$6,050.86	$378	0	0	0.00	$0.00	16	38	$6,050.86
June '13	16	38	2.38	$5,713.86	$357	0	0	0.00	$0.00	16	38	$5,713.86
July '13	13	29	2.23	$4,186.86	$322	1	4	4.00	$10.00	14	33	$4,196.86
August '13	11	24	2.18	$3,717.00	$338	1	4	4.00	$10.00	12	28	$3,727.00
September '13	11	22	2.00	$3,007.00	$273	1	4	4.00	$10.00	12	26	$3,017.00
Monthly Avg.	**15**	**33**	**2.20**	**$4,867.65**	**$330**	**0**	**1**	**1.33**	**$4.17**	**15**	**34**	**$4,871.81**
Fiscal Year 2014												
October '13	16	35	2.19	$4,286.15	$268	1	4	4.00	$10.00	17	39	$4,296.15
November '13	15	29	1.93	$4,146.00	$276	2	6	3.00	$20.00	17	35	$4,166.00
December '13	18	34	1.89	$5,671.00	$315	2	6	3.00	$20.00	20	40	$5,691.00
January '14	18	35	1.94	$5,205.00	$289	1	2	2.00	$10.00	19	37	$5,215.00
February '14	19	40	2.11	$5,552.00	$292	1	2	2.00	$10.00	20	42	$5,562.00
March '14	15	25	1.67	$5,179.50	$345	1	2	2.00	$10.00	16	27	$5,189.50
April '14	20	35	1.75	$5,513.00	$276	0	0	0.00	$0.00	20	35	$5,513.00
May '14	20	35	1.75	$6,276.00	$314	0	0	0.00	$0.00	20	35	$6,276.00
June '14	19	31	1.63	$6,091.00	$321	0	0	0.00	$0.00	19	31	$6,091.00
July '14	18	30	1.67	$4,677.50	$260	1	2	2.00	$10.00	19	32	$4,687.50
August '14	17	30	1.76	$4,332.00	$255	1	2	2.00	$10.00	18	32	$4,342.00
September '14	17	29	1.71	$6,662.00	$392	1	2	2.00	$10.00	18	31	$6,672.00
Monthly Avg.	**18**	**32**	**1.83**	**$5,299.26**	**$300**	**1**	**2**	**1.83**	**$9.17**	**19**	**35**	**$5,308.43**
Fiscal Year 2015												
October '14	18	33	1.83	$5,154.00	$286	0	0	0.00	$0.00	18	33	$5,154.00
Monthly Avg.	**18**	**33**	**1.83**	**$5,154.00**	**$286**	**0**	**0**	**0.00**	**$0.00**	**18**	**33**	**$5,154.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Macomb County												
Fiscal Year 2013												
October '12	2,867	6,922	2.41	$1,071,661.08	$374	106	266	2.51	$1,060.00	2,973	7,188	$1,072,721.08
November '12	2,817	6,788	2.41	$1,054,877.37	$374	106	265	2.50	$1,060.00	2,923	7,053	$1,055,937.37
December '12	2,810	6,791	2.42	$1,033,230.86	$368	101	249	2.47	$1,010.00	2,911	7,040	$1,034,240.86
January '13	2,717	6,536	2.41	$1,028,925.98	$379	100	251	2.51	$1,000.00	2,817	6,787	$1,029,925.98
February '13	2,599	6,245	2.40	$966,929.01	$372	85	214	2.52	$850.00	2,684	6,459	$967,779.01
March '13	2,350	5,451	2.32	$839,136.51	$357	88	212	2.41	$880.00	2,438	5,663	$840,016.51
April '13	2,246	5,130	2.28	$790,059.50	$352	90	227	2.52	$900.00	2,336	5,357	$790,959.50
May '13	2,148	4,855	2.26	$748,757.40	$349	79	185	2.34	$790.00	2,227	5,040	$749,547.40
June '13	2,115	4,746	2.24	$727,761.33	$344	72	166	2.31	$720.00	2,187	4,912	$728,481.33
July '13	2,103	4,749	2.26	$729,232.21	$347	61	138	2.26	$610.00	2,164	4,887	$729,842.21
August '13	2,085	4,691	2.25	$706,133.86	$339	56	131	2.34	$560.00	2,141	4,822	$706,693.86
September '13	2,077	4,667	2.25	$704,522.09	$339	53	128	2.42	$530.00	2,130	4,795	$705,052.09
Monthly Avg.	**2,411**	**5,631**	**2.33**	**$866,768.93**	**$359**	**83**	**203**	**2.42**	**$830.83**	**2,494**	**5,834**	**$867,599.77**
Fiscal Year 2014												
October '13	2,028	4,568	2.25	$699,718.11	$345	54	131	2.43	$540.00	2,082	4,699	$700,258.11
November '13	1,957	4,397	2.25	$672,610.73	$344	56	131	2.34	$560.00	2,013	4,528	$673,170.73
December '13	1,891	4,271	2.26	$650,154.14	$344	63	151	2.40	$630.00	1,954	4,422	$650,784.14
January '14	1,820	4,117	2.26	$614,688.96	$338	54	118	2.19	$540.00	1,874	4,235	$615,228.96
February '14	1,819	4,082	2.24	$620,546.91	$341	50	111	2.22	$500.00	1,869	4,193	$621,046.91
March '14	1,813	4,045	2.23	$613,027.26	$338	35	85	2.43	$350.00	1,848	4,130	$613,377.26
April '14	1,779	3,952	2.22	$597,939.76	$336	38	91	2.39	$380.00	1,817	4,043	$598,319.76
May '14	1,756	3,896	2.22	$590,727.88	$336	39	90	2.31	$390.00	1,795	3,986	$591,117.88
June '14	1,693	3,761	2.22	$565,988.37	$334	47	98	2.09	$470.00	1,740	3,859	$566,458.37
July '14	1,655	3,647	2.20	$551,729.07	$333	48	110	2.29	$480.00	1,703	3,757	$552,209.07
August '14	1,673	3,718	2.22	$564,072.95	$337	51	117	2.29	$510.00	1,724	3,835	$564,582.95
September '14	1,620	3,590	2.22	$692,703.86	$428	53	121	2.28	$530.00	1,673	3,711	$693,233.86
Monthly Avg.	**1,792**	**4,004**	**2.23**	**$619,492.33**	**$346**	**49**	**113**	**2.30**	**$490.00**	**1,841**	**4,117**	**$619,982.33**
Fiscal Year 2015												
October '14	1,597	3,568	2.23	$528,149.23	$331	53	127	2.40	$530.00	1,649	3,695	$528,679.23
Monthly Avg.	**1,597**	**3,568**	**2.23**	**$528,149.23**	**$331**	**53**	**127**	**2.40**	**$530.00**	**1,649**	**3,695**	**$528,679.23**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Manistee County												
Fiscal Year 2013												
October '12	62	127	2.05	$22,661.26	$366	0	0	0.00	$0.00	62	127	$22,661.26
November '12	58	122	2.10	$18,423.76	$318	2	4	2.00	$20.00	60	126	$18,443.76
December '12	59	123	2.08	$19,927.76	$338	1	2	2.00	$10.00	60	125	$19,937.76
January '13	66	145	2.20	$22,808.26	$346	1	2	2.00	$10.00	67	147	$22,818.26
February '13	66	142	2.15	$21,404.74	$324	2	6	3.00	$20.00	68	148	$21,424.74
March '13	60	127	2.12	$20,055.76	$334	1	2	2.00	$10.00	61	129	$20,065.76
April '13	47	95	2.02	$16,985.00	$361	0	0	0.00	$0.00	47	95	$16,985.00
May '13	51	108	2.12	$16,977.50	$333	0	0	0.00	$0.00	51	108	$16,977.50
June '13	46	97	2.11	$14,929.84	$325	1	2	2.00	$10.00	47	99	$14,939.84
July '13	45	101	2.24	$15,234.84	$339	0	0	0.00	$0.00	45	101	$15,234.84
August '13	42	86	2.05	$14,425.00	$343	1	7	7.00	$10.00	43	93	$14,435.00
September '13	46	91	1.98	$15,864.50	$345	0	0	0.00	$0.00	46	91	$15,864.50
Monthly Avg.	**54**	**114**	**2.10**	**$18,308.19**	**$339**	**1**	**2**	**1.67**	**$7.50**	**55**	**116**	**$18,315.69**
Fiscal Year 2014												
October '13	46	91	1.98	$15,585.50	$339	0	0	0.00	$0.00	46	91	$15,585.50
November '13	44	88	2.00	$13,589.00	$309	1	2	2.00	$10.00	45	90	$13,599.00
December '13	46	94	2.04	$14,229.50	$309	1	2	2.00	$10.00	47	96	$14,239.50
January '14	40	82	2.05	$13,392.00	$335	1	2	2.00	$10.00	41	84	$13,402.00
February '14	42	87	2.07	$13,607.00	$324	2	4	2.00	$20.00	44	91	$13,627.00
March '14	44	91	2.07	$14,719.00	$335	2	4	2.00	$20.00	46	95	$14,739.00
April '14	47	100	2.13	$15,548.00	$331	2	4	2.00	$20.00	49	104	$15,568.00
May '14	47	95	2.02	$15,948.00	$339	1	2	2.00	$10.00	48	97	$15,958.00
June '14	42	82	1.95	$12,147.35	$289	1	2	2.00	$10.00	43	84	$12,157.35
July '14	38	77	2.03	$11,061.00	$291	2	4	2.00	$20.00	40	81	$11,081.00
August '14	35	65	1.86	$10,309.00	$295	2	5	2.50	$20.00	37	70	$10,329.00
September '14	29	52	1.79	$11,773.00	$406	1	2	2.00	$10.00	30	54	$11,783.00
Monthly Avg.	**42**	**84**	**2.00**	**$13,492.36**	**$324**	**1**	**3**	**1.88**	**$13.33**	**43**	**86**	**$13,505.70**
Fiscal Year 2015												
October '14	27	51	1.89	$7,684.00	$285	0	0	0.00	$0.00	27	51	$7,684.00
Monthly Avg.	**27**	**51**	**1.89**	**$7,684.00**	**$285**	**0**	**0**	**0.00**	**$0.00**	**27**	**51**	**$7,684.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Marquette County												
Fiscal Year 2013												
October '12	157	336	2.14	$53,761.86	$342	2	5	2.50	$20.00	159	341	$53,781.86
November '12	148	316	2.14	$49,466.86	$334	3	6	2.00	$30.00	151	322	$49,496.86
December '12	144	314	2.18	$48,531.86	$337	2	3	1.50	$20.00	146	317	$48,551.86
January '13	141	301	2.13	$48,341.84	$343	2	3	1.50	$20.00	143	304	$48,361.84
February '13	136	289	2.13	$47,131.84	$347	2	3	1.50	$20.00	138	292	$47,151.84
March '13	129	279	2.16	$43,761.84	$339	3	6	2.00	$30.00	132	285	$43,791.84
April '13	113	245	2.17	$36,655.00	$324	3	6	2.00	$30.00	116	251	$36,685.00
May '13	107	230	2.15	$34,738.50	$325	3	6	2.00	$30.00	110	236	$34,768.50
June '13	118	254	2.15	$38,088.00	$323	2	4	2.00	$20.00	120	258	$38,108.00
July '13	121	258	2.13	$39,881.31	$330	4	9	2.25	$40.00	125	267	$39,921.31
August '13	116	244	2.10	$38,745.50	$334	3	7	2.33	$30.00	119	251	$38,775.50
September '13	109	232	2.13	$37,090.00	$340	3	6	2.00	$30.00	112	238	$37,120.00
Monthly Avg.	**128**	**275**	**2.14**	**$43,016.20**	**$335**	**3**	**5**	**1.97**	**$26.67**	**131**	**280**	**$43,042.87**
Fiscal Year 2014												
October '13	106	224	2.11	$34,029.50	$321	3	7	2.33	$30.00	109	231	$34,059.50
November '13	100	219	2.19	$32,967.00	$330	3	6	2.00	$30.00	103	225	$32,997.00
December '13	104	229	2.20	$34,851.50	$335	3	6	2.00	$30.00	107	235	$34,881.50
January '14	91	195	2.14	$30,747.00	$338	4	9	2.25	$40.00	95	204	$30,787.00
February '14	97	197	2.03	$30,129.50	$311	5	15	3.00	$50.00	102	212	$30,179.50
March '14	98	203	2.07	$30,618.00	$312	3	7	2.33	$30.00	101	210	$30,648.00
April '14	93	190	2.04	$28,979.50	$312	2	4	2.00	$20.00	95	194	$28,999.50
May '14	99	218	2.20	$31,752.00	$321	2	4	2.00	$20.00	101	222	$31,772.00
June '14	101	222	2.20	$31,818.50	$315	3	6	2.00	$30.00	104	228	$31,848.50
July '14	96	213	2.22	$32,399.50	$337	2	3	1.50	$20.00	98	216	$32,419.50
August '14	93	212	2.28	$31,438.50	$338	3	5	1.67	$30.00	96	217	$31,468.50
September '14	98	220	2.24	$39,433.20	$402	3	5	1.67	$30.00	101	225	$39,463.20
Monthly Avg.	**98**	**212**	**2.16**	**$32,430.31**	**$331**	**3**	**6**	**2.06**	**$30.00**	**101**	**218**	**$32,460.31**
Fiscal Year 2015												
October '14	87	197	2.26	$29,111.70	$335	5	11	2.20	$50.00	92	208	$29,161.70
Monthly Avg.	**87**	**197**	**2.26**	**$29,111.70**	**$335**	**5**	**11**	**2.20**	**$50.00**	**92**	**208**	**$29,161.70**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mason County												
Fiscal Year 2013												
October '12	119	268	2.25	$39,585.08	$333	1	2	2.00	$10.00	120	270	$39,595.08
November '12	111	243	2.19	$34,928.57	$315	4	9	2.25	$40.00	115	252	$34,968.57
December '12	118	268	2.27	$38,938.50	$330	6	16	2.67	$60.00	124	284	$38,998.50
January '13	120	264	2.20	$40,416.30	$337	6	15	2.50	$60.00	126	279	$40,476.30
February '13	116	260	2.24	$43,313.80	$373	5	12	2.40	$50.00	121	272	$43,363.80
March '13	111	249	2.24	$36,336.50	$327	2	5	2.50	$20.00	113	254	$36,356.50
April '13	111	260	2.34	$39,178.67	$353	3	7	2.33	$30.00	114	267	$39,208.67
May '13	107	247	2.31	$35,002.14	$327	5	12	2.40	$50.00	112	259	$35,052.14
June '13	99	224	2.26	$32,326.00	$327	3	8	2.67	$30.00	102	232	$32,356.00
July '13	97	216	2.23	$29,170.50	$301	4	8	2.00	$40.00	101	224	$29,210.50
August '13	87	203	2.33	$27,251.76	$313	1	2	2.00	$10.00	88	205	$27,261.76
September '13	82	188	2.29	$27,676.00	$338	3	6	2.00	$30.00	85	194	$27,706.00
Monthly Avg.	**107**	**241**	**2.26**	**$35,343.65**	**$332**	**4**	**9**	**2.31**	**$35.83**	**110**	**249**	**$35,379.49**
Fiscal Year 2014												
October '13	78	189	2.42	$27,313.92	$350	4	8	2.00	$40.00	82	197	$27,353.92
November '13	75	177	2.36	$25,074.50	$334	3	7	2.33	$30.00	78	184	$25,104.50
December '13	75	174	2.32	$23,895.00	$319	3	7	2.33	$30.00	78	181	$23,925.00
January '14	74	170	2.30	$24,712.50	$334	3	7	2.33	$30.00	77	177	$24,742.50
February '14	72	167	2.32	$24,091.36	$335	1	2	2.00	$10.00	73	169	$24,101.36
March '14	77	177	2.30	$27,322.86	$355	2	5	2.50	$20.00	79	182	$27,342.86
April '14	77	179	2.32	$25,811.50	$335	3	7	2.33	$30.00	80	186	$25,841.50
May '14	73	161	2.21	$23,405.00	$321	3	7	2.33	$30.00	76	168	$23,435.00
June '14	75	159	2.12	$23,344.50	$311	3	6	2.00	$30.00	78	165	$23,374.50
July '14	73	155	2.12	$21,150.40	$290	3	6	2.00	$30.00	76	161	$21,180.40
August '14	72	151	2.10	$21,208.40	$295	3	6	2.00	$30.00	75	157	$21,238.40
September '14	71	160	2.25	$33,353.50	$470	4	8	2.00	$40.00	75	168	$33,393.50
Monthly Avg.	**74**	**168**	**2.26**	**$25,056.95**	**$337**	**3**	**6**	**2.18**	**$29.17**	**77**	**175**	**$25,086.12**
Fiscal Year 2015												
October '14	67	141	2.10	$21,233.00	$317	4	10	2.50	$40.00	71	151	$21,273.00
Monthly Avg.	**67**	**141**	**2.10**	**$21,233.00**	**$317**	**4**	**10**	**2.50**	**$40.00**	**71**	**151**	**$21,273.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mecosta County												
Fiscal Year 2013												
October '12	121	255	2.11	$40,185.00	$332	4	9	2.25	$40.00	125	264	$40,225.00
November '12	126	276	2.19	$41,197.86	$327	3	7	2.33	$30.00	129	283	$41,227.86
December '12	123	274	2.23	$39,583.86	$322	3	6	2.00	$30.00	126	280	$39,613.86
January '13	121	268	2.21	$38,945.86	$322	2	4	2.00	$20.00	123	272	$38,965.86
February '13	114	257	2.25	$39,575.86	$347	0	0	0.00	$0.00	114	257	$39,575.86
March '13	112	250	2.23	$38,411.00	$343	0	0	0.00	$0.00	112	250	$38,411.00
April '13	111	242	2.18	$36,394.50	$328	1	2	2.00	$10.00	112	244	$36,404.50
May '13	105	226	2.15	$34,580.50	$329	2	6	3.00	$20.00	107	232	$34,600.50
June '13	104	235	2.26	$33,256.00	$320	1	4	4.00	$10.00	105	239	$33,266.00
July '13	108	247	2.29	$38,128.50	$353	3	9	3.00	$30.00	111	256	$38,158.50
August '13	103	240	2.33	$34,925.00	$339	3	9	3.00	$30.00	106	249	$34,955.00
September '13	109	244	2.24	$35,133.00	$322	3	9	3.00	$30.00	112	253	$35,163.00
Monthly Avg.	**113**	**251**	**2.22**	**$37,526.41**	**$332**	**2**	**5**	**2.22**	**$20.83**	**115**	**257**	**$37,547.25**
Fiscal Year 2014												
October '13	116	259	2.23	$37,730.00	$325	2	5	2.50	$20.00	118	264	$37,750.00
November '13	112	253	2.26	$36,414.00	$325	3	7	2.33	$30.00	115	260	$36,444.00
December '13	114	254	2.23	$36,388.02	$319	3	6	2.00	$30.00	117	260	$36,418.02
January '14	105	233	2.22	$33,425.24	$318	1	3	3.00	$10.00	106	236	$33,435.24
February '14	106	231	2.18	$35,189.69	$332	1	3	3.00	$10.00	107	234	$35,199.69
March '14	105	238	2.27	$34,948.00	$333	1	3	3.00	$10.00	106	241	$34,958.00
April '14	102	228	2.24	$33,823.50	$332	1	3	3.00	$10.00	103	231	$33,833.50
May '14	103	226	2.19	$33,436.32	$325	2	7	3.50	$20.00	105	233	$33,456.32
June '14	99	214	2.16	$31,596.30	$319	1	3	3.00	$10.00	100	217	$31,606.30
July '14	93	195	2.10	$28,507.30	$307	4	10	2.50	$40.00	97	205	$28,547.30
August '14	96	211	2.20	$30,934.66	$322	4	8	2.00	$40.00	100	219	$30,974.66
September '14	96	212	2.21	$43,326.30	$451	4	8	2.00	$40.00	100	220	$43,366.30
Monthly Avg.	**104**	**230**	**2.21**	**$34,643.28**	**$333**	**2**	**6**	**2.65**	**$22.50**	**106**	**235**	**$34,665.78**
Fiscal Year 2015												
October '14	91	188	2.07	$26,466.80	$291	5	14	2.80	$50.00	96	202	$26,516.80
Monthly Avg.	**91**	**188**	**2.07**	**$26,466.80**	**$291**	**5**	**14**	**2.80**	**$50.00**	**96**	**202**	**$26,516.80**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Menominee County												
Fiscal Year 2013												
October '12	41	77	1.88	$12,290.00	$300	1	3	3.00	$10.00	42	80	$12,300.00
November '12	36	74	2.06	$9,693.50	$269	2	5	2.50	$20.00	38	79	$9,713.50
December '12	37	74	2.00	$10,235.00	$277	1	2	2.00	$10.00	38	76	$10,245.00
January '13	40	77	1.93	$11,417.50	$285	1	2	2.00	$10.00	41	79	$11,427.50
February '13	35	65	1.86	$10,075.00	$288	0	0	0.00	$0.00	35	65	$10,075.00
March '13	35	68	1.94	$10,704.00	$306	0	0	0.00	$0.00	35	68	$10,704.00
April '13	35	70	2.00	$10,301.00	$294	0	0	0.00	$0.00	35	70	$10,301.00
May '13	38	72	1.89	$11,127.50	$293	0	0	0.00	$0.00	38	72	$11,127.50
June '13	38	78	2.05	$11,305.00	$298	0	0	0.00	$0.00	38	78	$11,305.00
July '13	36	81	2.25	$11,740.50	$326	0	0	0.00	$0.00	36	81	$11,740.50
August '13	34	75	2.21	$10,941.69	$322	0	0	0.00	$0.00	34	75	$10,941.69
September '13	35	76	2.17	$10,967.00	$313	0	0	0.00	$0.00	35	76	$10,967.00
Monthly Avg.	**37**	**74**	**2.02**	**$10,899.81**	**$297**	**0**	**1**	**0.79**	**$4.17**	**37**	**75**	**$10,903.97**
Fiscal Year 2014												
October '13	31	67	2.16	$9,922.50	$320	1	4	4.00	$10.00	32	71	$9,932.50
November '13	33	71	2.15	$10,845.00	$329	1	4	4.00	$10.00	34	75	$10,855.00
December '13	32	69	2.16	$10,268.00	$321	0	0	0.00	$0.00	32	69	$10,268.00
January '14	31	68	2.19	$9,695.00	$313	0	0	0.00	$0.00	31	68	$9,695.00
February '14	31	67	2.16	$9,093.00	$293	1	2	2.00	$10.00	32	69	$9,103.00
March '14	31	65	2.10	$9,606.00	$310	1	2	2.00	$10.00	32	67	$9,616.00
April '14	28	52	1.86	$7,517.00	$268	0	0	0.00	$0.00	28	52	$7,517.00
May '14	26	50	1.92	$7,262.00	$279	0	0	0.00	$0.00	26	50	$7,262.00
June '14	25	51	2.04	$7,084.40	$283	0	0	0.00	$0.00	25	51	$7,084.40
July '14	27	56	2.07	$7,133.60	$264	0	0	0.00	$0.00	27	56	$7,133.60
August '14	25	54	2.16	$7,652.10	$306	0	0	0.00	$0.00	25	54	$7,652.10
September '14	22	51	2.32	$10,912.70	$496	1	3	3.00	$10.00	23	54	$10,922.70
Monthly Avg.	**29**	**60**	**2.11**	**$8,915.94**	**$313**	**0**	**1**	**1.25**	**$4.17**	**29**	**61**	**$8,920.11**
Fiscal Year 2015												
October '14	24	52	2.17	$6,647.30	$277	1	3	3.00	$10.00	25	55	$6,657.30
Monthly Avg.	**24**	**52**	**2.17**	**$6,647.30**	**$277**	**1**	**3**	**3.00**	**$10.00**	**25**	**55**	**$6,657.30**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Midland County												
Fiscal Year 2013												
October '12	146	324	2.22	$47,782.16	$327	4	9	2.25	$40.00	150	333	$47,822.16
November '12	156	353	2.26	$47,436.37	$304	5	11	2.20	$50.00	161	364	$47,486.37
December '12	146	327	2.24	$46,242.30	$317	4	8	2.00	$40.00	150	335	$46,282.30
January '13	144	323	2.24	$45,913.60	$319	3	6	2.00	$30.00	147	329	$45,943.60
February '13	142	303	2.13	$43,848.90	$309	2	5	2.50	$20.00	144	308	$43,868.90
March '13	128	259	2.02	$39,530.82	$309	5	17	3.40	$50.00	133	276	$39,580.82
April '13	129	267	2.07	$41,020.84	$318	5	17	3.40	$50.00	134	284	$41,070.84
May '13	129	263	2.04	$36,339.35	$282	4	14	3.50	$40.00	133	277	$36,379.35
June '13	120	242	2.02	$34,823.70	$290	3	11	3.67	$30.00	123	253	$34,853.70
July '13	120	243	2.03	$37,099.70	$309	3	10	3.33	$30.00	123	253	$37,129.70
August '13	114	238	2.09	$35,084.70	$308	3	7	2.33	$30.00	117	245	$35,114.70
September '13	117	240	2.05	$35,846.70	$306	3	7	2.33	$30.00	120	247	$35,876.70
Monthly Avg.	**133**	**282**	**2.12**	**$40,914.10**	**$309**	**4**	**10**	**2.74**	**$36.67**	**136**	**292**	**$40,950.76**
Fiscal Year 2014												
October '13	117	237	2.03	$34,515.39	$295	5	15	3.00	$50.00	122	252	$34,565.39
November '13	109	224	2.06	$32,443.06	$298	8	20	2.50	$80.00	117	244	$32,523.06
December '13	106	213	2.01	$30,766.56	$290	7	17	2.43	$70.00	113	230	$30,836.56
January '14	110	230	2.09	$33,413.36	$304	5	10	2.00	$50.00	115	240	$33,463.36
February '14	106	220	2.08	$31,521.06	$297	4	9	2.25	$40.00	110	229	$31,561.06
March '14	112	230	2.05	$34,188.51	$305	3	7	2.33	$30.00	115	237	$34,218.51
April '14	105	218	2.08	$34,276.56	$326	1	2	2.00	$10.00	106	220	$34,286.56
May '14	105	225	2.14	$33,492.06	$319	1	2	2.00	$10.00	106	227	$33,502.06
June '14	106	229	2.16	$33,533.56	$316	1	2	2.00	$10.00	107	231	$33,543.56
July '14	101	220	2.18	$32,740.06	$324	1	2	2.00	$10.00	102	222	$32,750.06
August '14	96	210	2.19	$31,102.06	$324	2	3	1.50	$20.00	98	213	$31,122.06
September '14	94	206	2.19	$42,155.91	$448	3	5	1.67	$30.00	97	211	$42,185.91
Monthly Avg.	**106**	**222**	**2.10**	**$33,679.01**	**$319**	**3**	**8**	**2.14**	**$34.17**	**109**	**230**	**$33,713.18**
Fiscal Year 2015												
October '14	89	186	2.09	$27,499.22	$309	2	6	3.00	$20.00	91	192	$27,519.22
Monthly Avg.	**89**	**186**	**2.09**	**$27,499.22**	**$309**	**2**	**6**	**3.00**	**$20.00**	**91**	**192**	**$27,519.22**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Missaukee County												
Fiscal Year 2013												
October '12	50	127	2.54	$18,564.66	$371	0	0	0.00	$0.00	50	127	$18,564.66
November '12	46	117	2.54	$17,289.66	$376	1	4	4.00	$10.00	47	121	$17,299.66
December '12	47	116	2.47	$17,423.16	$371	0	0	0.00	$0.00	47	116	$17,423.16
January '13	43	106	2.47	$16,843.60	$392	0	0	0.00	$0.00	43	106	$16,843.60
February '13	45	106	2.36	$15,508.02	$345	0	0	0.00	$0.00	45	106	$15,508.02
March '13	43	99	2.30	$15,020.40	$349	1	2	2.00	$10.00	44	101	$15,030.40
April '13	44	92	2.09	$13,786.00	$313	2	5	2.50	$20.00	46	97	$13,806.00
May '13	39	78	2.00	$13,611.00	$349	1	2	2.00	$10.00	40	80	$13,621.00
June '13	35	69	1.97	$10,474.89	$299	3	7	2.33	$30.00	38	76	$10,504.89
July '13	34	68	2.00	$9,478.90	$279	2	4	2.00	$20.00	36	72	$9,498.90
August '13	30	58	1.93	$8,759.90	$292	2	4	2.00	$20.00	32	62	$8,779.90
September '13	28	53	1.89	$9,095.28	$325	3	9	3.00	$30.00	31	62	$9,125.28
Monthly Avg.	**40**	**91**	**2.21**	**$13,821.29**	**$343**	**1**	**3**	**1.65**	**$12.50**	**42**	**94**	**$13,833.79**
Fiscal Year 2014												
October '13	32	68	2.13	$10,561.90	$330	3	9	3.00	$30.00	35	77	$10,591.90
November '13	32	62	1.94	$8,641.00	$270	3	9	3.00	$30.00	35	71	$8,671.00
December '13	34	68	2.00	$9,624.50	$283	2	7	3.50	$20.00	36	75	$9,644.50
January '14	30	62	2.07	$8,757.00	$292	1	2	2.00	$10.00	31	64	$8,767.00
February '14	31	62	2.00	$7,783.50	$251	2	4	2.00	$20.00	33	66	$7,803.50
March '14	29	54	1.86	$7,821.00	$270	2	4	2.00	$20.00	31	58	$7,841.00
April '14	27	52	1.93	$7,348.00	$272	2	4	2.00	$20.00	29	56	$7,368.00
May '14	30	61	2.03	$9,799.00	$327	2	4	2.00	$20.00	32	65	$9,819.00
June '14	28	57	2.04	$9,101.00	$325	2	4	2.00	$20.00	30	61	$9,121.00
July '14	32	65	2.03	$9,777.50	$306	2	4	2.00	$20.00	34	69	$9,797.50
August '14	31	62	2.00	$8,948.00	$289	1	2	2.00	$10.00	32	64	$8,958.00
September '14	29	58	2.00	$13,052.50	$450	2	4	2.00	$20.00	31	62	$13,072.50
Monthly Avg.	**30**	**61**	**2.00**	**$9,267.91**	**$305**	**2**	**5**	**2.29**	**$20.00**	**32**	**66**	**$9,287.91**
Fiscal Year 2015												
October '14	29	53	1.83	$8,379.50	$289	2	4	2.00	$20.00	31	57	$8,399.50
Monthly Avg.	**29**	**53**	**1.83**	**$8,379.50**	**$289**	**2**	**4**	**2.00**	**$20.00**	**31**	**57**	**$8,399.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Monroe County												
Fiscal Year 2013												
October '12	455	1,039	2.28	$160,849.80	$354	5	12	2.40	$50.00	460	1,051	$160,899.80
November '12	444	1,021	2.30	$152,308.98	$343	11	29	2.64	$110.00	455	1,050	$152,418.98
December '12	437	995	2.28	$149,312.22	$342	7	18	2.57	$70.00	444	1,013	$149,382.22
January '13	436	979	2.25	$151,920.62	$348	9	22	2.44	$90.00	445	1,001	$152,010.62
February '13	417	925	2.22	$144,763.76	$347	7	16	2.29	$70.00	424	941	$144,833.76
March '13	398	860	2.16	$134,930.48	$339	6	15	2.50	$60.00	404	875	$134,990.48
April '13	370	806	2.18	$125,137.04	$338	5	12	2.40	$50.00	375	818	$125,187.04
May '13	353	774	2.19	$116,185.29	$329	6	13	2.17	$60.00	359	787	$116,245.29
June '13	337	720	2.14	$112,355.75	$333	11	24	2.18	$110.00	348	744	$112,465.75
July '13	339	715	2.11	$107,481.11	$317	10	24	2.40	$100.00	349	739	$107,581.11
August '13	339	708	2.09	$105,645.46	$312	12	34	2.83	$120.00	351	742	$105,765.46
September '13	357	762	2.13	$114,769.94	$321	12	32	2.67	$120.00	369	794	$114,889.94
Monthly Avg.	**390**	**859**	**2.19**	**$131,305.04**	**$337**	**8**	**21**	**2.46**	**$84.17**	**399**	**880**	**$131,389.20**
Fiscal Year 2014												
October '13	363	789	2.17	$121,599.52	$335	10	26	2.60	$100.00	373	815	$121,699.52
November '13	364	784	2.15	$118,238.71	$325	7	19	2.71	$70.00	371	803	$118,308.71
December '13	351	742	2.11	$118,907.04	$339	7	14	2.00	$70.00	358	756	$118,977.04
January '14	350	738	2.11	$113,665.44	$325	7	12	1.71	$70.00	357	750	$113,735.44
February '14	355	765	2.15	$114,152.95	$322	6	10	1.67	$60.00	361	775	$114,212.95
March '14	342	739	2.16	$112,502.62	$329	5	9	1.80	$50.00	347	748	$112,552.62
April '14	330	696	2.11	$108,122.52	$328	4	7	1.75	$40.00	334	703	$108,162.52
May '14	326	693	2.13	$102,111.98	$313	3	4	1.33	$30.00	329	697	$102,141.98
June '14	317	669	2.11	$100,806.64	$318	3	4	1.33	$30.00	320	673	$100,836.64
July '14	317	685	2.16	$102,048.68	$322	6	14	2.33	$60.00	323	699	$102,108.68
August '14	328	707	2.16	$105,994.86	$323	4	8	2.00	$40.00	332	715	$106,034.86
September '14	323	704	2.18	$144,535.50	$447	5	10	2.00	$50.00	328	714	$144,585.50
Monthly Avg.	**339**	**726**	**2.14**	**$113,557.21**	**$335**	**6**	**11**	**1.94**	**$55.83**	**344**	**737**	**$113,613.04**
Fiscal Year 2015												
October '14	316	712	2.25	$108,210.26	$342	5	12	2.40	$50.00	321	724	$108,260.26
Monthly Avg.	**316**	**712**	**2.25**	**$108,210.26**	**$342**	**5**	**12**	**2.40**	**$50.00**	**321**	**724**	**$108,260.26**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montcalm County												
Fiscal Year 2013												
October '12	88	177	2.01	$25,156.00	$286	3	6	2.00	$30.00	91	183	$25,186.00
November '12	89	169	1.90	$28,521.10	$320	2	6	3.00	$20.00	91	175	$28,541.10
December '12	93	186	2.00	$28,845.46	$310	3	10	3.33	$30.00	96	196	$28,875.46
January '13	87	167	1.92	$25,845.46	$297	3	9	3.00	$30.00	90	176	$25,875.46
February '13	85	159	1.87	$22,748.96	$268	3	9	3.00	$30.00	88	168	$22,778.96
March '13	84	151	1.80	$23,035.06	$274	4	11	2.75	$40.00	88	162	$23,075.06
April '13	83	139	1.67	$21,961.86	$265	6	19	3.17	$60.00	89	158	$22,021.86
May '13	81	136	1.68	$19,651.86	$243	6	19	3.17	$60.00	87	155	$19,711.86
June '13	80	137	1.71	$21,445.00	$268	5	12	2.40	$50.00	85	149	$21,495.00
July '13	81	137	1.69	$19,864.00	$245	2	3	1.50	$20.00	83	140	$19,884.00
August '13	82	135	1.65	$20,204.00	$246	2	3	1.50	$20.00	84	138	$20,224.00
September '13	80	128	1.60	$21,473.90	$268	2	5	2.50	$20.00	82	133	$21,493.90
Monthly Avg.	**84**	**152**	**1.79**	**$23,229.39**	**$275**	**3**	**9**	**2.61**	**$34.17**	**88**	**161**	**$23,263.56**
Fiscal Year 2014												
October '13	87	158	1.82	$24,154.80	$278	3	7	2.33	$30.00	90	165	$24,184.80
November '13	82	143	1.74	$22,216.19	$271	3	8	2.67	$30.00	85	151	$22,246.19
December '13	85	156	1.84	$23,691.50	$279	2	6	3.00	$20.00	87	162	$23,711.50
January '14	81	137	1.69	$20,290.00	$250	1	4	4.00	$10.00	82	141	$20,300.00
February '14	79	136	1.72	$21,905.30	$277	1	4	4.00	$10.00	80	140	$21,915.30
March '14	78	135	1.73	$21,146.04	$271	2	7	3.50	$20.00	80	142	$21,166.04
April '14	82	147	1.79	$22,626.50	$276	3	9	3.00	$30.00	85	156	$22,656.50
May '14	84	151	1.80	$22,860.86	$272	2	6	3.00	$20.00	86	157	$22,880.86
June '14	84	151	1.80	$22,086.76	$263	3	8	2.67	$30.00	87	159	$22,116.76
July '14	76	131	1.72	$21,318.76	$281	3	8	2.67	$30.00	79	139	$21,348.76
August '14	79	132	1.67	$21,259.76	$269	3	8	2.67	$30.00	82	140	$21,289.76
September '14	74	123	1.66	$31,546.40	$426	3	8	2.67	$30.00	77	131	$31,576.40
Monthly Avg.	**81**	**142**	**1.75**	**$22,925.24**	**$283**	**2**	**7**	**3.01**	**$24.17**	**83**	**149**	**$22,949.41**
Fiscal Year 2015												
October '14	67	105	1.57	$15,810.00	$236	3	10	3.33	$30.00	70	115	$15,840.00
Monthly Avg.	**67**	**105**	**1.57**	**$15,810.00**	**$236**	**3**	**10**	**3.33**	**$30.00**	**70**	**115**	**$15,840.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montmorency County												
Fiscal Year 2013												
October '12	27	44	1.63	$7,429.50	$275	0	0	0.00	$0.00	27	44	$7,429.50
November '12	21	32	1.52	$4,988.00	$238	0	0	0.00	$0.00	21	32	$4,988.00
December '12	22	36	1.64	$5,350.00	$243	1	2	2.00	$10.00	23	38	$5,360.00
January '13	23	39	1.70	$5,414.00	$235	1	2	2.00	$10.00	24	41	$5,424.00
February '13	20	29	1.45	$4,485.50	$224	0	0	0.00	$0.00	20	29	$4,485.50
March '13	19	26	1.37	$3,985.50	$210	0	0	0.00	$0.00	19	26	$3,985.50
April '13	19	28	1.47	$5,527.50	$291	0	0	0.00	$0.00	19	28	$5,527.50
May '13	16	21	1.31	$3,324.00	$208	1	2	2.00	$10.00	17	23	$3,334.00
June '13	15	20	1.33	$3,737.00	$249	1	2	2.00	$10.00	16	22	$3,747.00
July '13	14	16	1.14	$2,721.00	$194	1	2	2.00	$10.00	15	18	$2,731.00
August '13	16	21	1.31	$3,161.42	$198	0	0	0.00	$0.00	16	21	$3,161.42
September '13	17	26	1.53	$4,403.34	$259	0	0	0.00	$0.00	17	26	$4,403.34
Monthly Avg.	**19**	**28**	**1.45**	**$4,543.90**	**$238**	**0**	**1**	**0.83**	**$4.17**	**20**	**29**	**$4,548.06**
Fiscal Year 2014												
October '13	16	25	1.56	$4,152.00	$260	0	0	0.00	$0.00	16	25	$4,152.00
November '13	15	21	1.40	$4,185.00	$279	1	1	1.00	$10.00	16	22	$4,195.00
December '13	15	23	1.53	$4,168.00	$278	1	1	1.00	$10.00	16	24	$4,178.00
January '14	17	32	1.88	$4,336.86	$255	1	1	1.00	$10.00	18	33	$4,346.86
February '14	19	36	1.89	$5,674.16	$299	1	1	1.00	$10.00	20	37	$5,684.16
March '14	19	36	1.89	$5,397.02	$284	1	1	1.00	$10.00	20	37	$5,407.02
April '14	20	40	2.00	$7,665.28	$383	1	1	1.00	$10.00	21	41	$7,675.28
May '14	22	42	1.91	$6,743.28	$307	1	1	1.00	$10.00	23	43	$6,753.28
June '14	22	41	1.86	$6,796.28	$309	1	1	1.00	$10.00	23	42	$6,806.28
July '14	18	36	2.00	$5,599.28	$311	1	1	1.00	$10.00	19	37	$5,609.28
August '14	18	39	2.17	$5,187.36	$288	1	1	1.00	$10.00	19	40	$5,197.36
September '14	17	40	2.35	$7,807.30	$459	1	1	1.00	$10.00	18	41	$7,817.30
Monthly Avg.	**18**	**34**	**1.87**	**$5,642.65**	**$311**	**1**	**1**	**0.92**	**$9.17**	**19**	**35**	**$5,651.82**
Fiscal Year 2015												
October '14	16	39	2.44	$5,788.80	$362	0	0	0.00	$0.00	16	39	$5,788.80
Monthly Avg.	**16**	**39**	**2.44**	**$5,788.80**	**$362**	**0**	**0**	**0.00**	**$0.00**	**16**	**39**	**$5,788.80**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Muskegon County												
Fiscal Year 2013												
October '12	2,062	4,995	2.42	$789,570.31	$383	89	218	2.45	$890.00	2,151	5,213	$790,460.31
November '12	1,979	4,741	2.40	$740,522.76	$374	79	202	2.56	$790.00	2,058	4,943	$741,312.76
December '12	1,944	4,638	2.39	$725,430.36	$373	64	154	2.41	$640.00	2,008	4,792	$726,070.36
January '13	1,848	4,383	2.37	$686,510.92	$371	74	177	2.39	$740.00	1,922	4,560	$687,250.92
February '13	1,694	3,985	2.35	$617,223.55	$364	62	146	2.35	$620.00	1,756	4,131	$617,843.55
March '13	1,473	3,322	2.26	$517,303.03	$351	51	114	2.24	$510.00	1,524	3,436	$517,813.03
April '13	1,407	3,119	2.22	$483,761.54	$344	46	104	2.26	$460.00	1,453	3,223	$484,221.54
May '13	1,348	2,993	2.22	$467,065.55	$346	49	108	2.20	$490.00	1,397	3,101	$467,555.55
June '13	1,310	2,904	2.22	$453,984.31	$347	56	131	2.34	$560.00	1,366	3,035	$454,544.31
July '13	1,285	2,833	2.20	$438,194.28	$341	66	155	2.35	$660.00	1,351	2,988	$438,854.28
August '13	1,269	2,833	2.23	$430,704.94	$339	54	121	2.24	$540.00	1,323	2,954	$431,244.94
September '13	1,265	2,800	2.21	$425,201.56	$336	48	107	2.23	$480.00	1,313	2,907	$425,681.56
Monthly Avg.	**1,574**	**3,629**	**2.29**	**$564,622.76**	**$359**	**62**	**145**	**2.33**	**$615.00**	**1,635**	**3,774**	**$565,237.76**
Fiscal Year 2014												
October '13	1,239	2,738	2.21	$417,838.54	$337	50	122	2.44	$500.00	1,289	2,860	$418,338.54
November '13	1,215	2,656	2.19	$407,042.99	$335	44	101	2.30	$440.00	1,259	2,757	$407,482.99
December '13	1,177	2,556	2.17	$389,109.60	$331	45	107	2.38	$450.00	1,222	2,663	$389,559.60
January '14	1,125	2,427	2.16	$375,006.54	$333	43	106	2.47	$430.00	1,168	2,533	$375,436.54
February '14	1,089	2,333	2.14	$359,324.58	$330	43	104	2.42	$430.00	1,132	2,437	$359,754.58
March '14	1,083	2,300	2.12	$352,307.53	$325	36	92	2.56	$360.00	1,119	2,392	$352,667.53
April '14	1,037	2,194	2.12	$334,630.99	$323	39	92	2.36	$390.00	1,076	2,286	$335,020.99
May '14	1,040	2,202	2.12	$328,776.99	$316	45	109	2.42	$450.00	1,085	2,311	$329,226.99
June '14	1,035	2,193	2.12	$322,481.70	$312	38	88	2.32	$380.00	1,073	2,281	$322,861.70
July '14	1,025	2,177	2.12	$328,953.24	$321	40	95	2.38	$400.00	1,065	2,272	$329,353.24
August '14	996	2,118	2.13	$318,106.67	$319	37	87	2.35	$370.00	1,033	2,205	$318,476.67
September '14	982	2,066	2.10	$412,508.93	$420	43	103	2.40	$430.00	1,025	2,169	$412,938.93
Monthly Avg.	**1,087**	**2,330**	**2.14**	**$362,174.03**	**$333**	**42**	**101**	**2.40**	**$419.17**	**1,129**	**2,431**	**$362,593.19**
Fiscal Year 2015												
October '14	972	2,060	2.12	$305,644.36	$314	42	103	2.45	$420.00	1,014	2,163	$306,064.36
Monthly Avg.	**972**	**2,060**	**2.12**	**$305,644.36**	**$314**	**42**	**103**	**2.45**	**$420.00**	**1,014**	**2,163**	**$306,064.36**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Newaygo County												
Fiscal Year 2013												
October '12	224	501	2.24	$78,103.42	$349	7	17	2.43	$70.00	231	518	$78,173.42
November '12	226	503	2.23	$79,040.82	$350	6	12	2.00	$60.00	232	515	$79,100.82
December '12	229	527	2.30	$81,655.81	$357	7	16	2.29	$70.00	236	543	$81,725.81
January '13	234	532	2.27	$85,703.31	$366	3	4	1.33	$30.00	237	536	$85,733.31
February '13	223	490	2.20	$78,262.46	$351	3	4	1.33	$30.00	226	494	$78,292.46
March '13	210	453	2.16	$69,505.58	$331	4	10	2.50	$40.00	214	463	$69,545.58
April '13	194	419	2.16	$64,479.45	$332	6	15	2.50	$60.00	200	434	$64,539.45
May '13	185	406	2.19	$58,380.82	$316	6	13	2.17	$60.00	191	419	$58,440.82
June '13	175	384	2.19	$58,510.96	$334	6	13	2.17	$60.00	181	397	$58,570.96
July '13	168	364	2.17	$53,973.10	$321	7	18	2.57	$70.00	175	382	$54,043.10
August '13	163	346	2.12	$52,816.76	$324	5	8	1.60	$50.00	168	354	$52,866.76
September '13	163	341	2.09	$50,209.26	$308	8	18	2.25	$80.00	171	359	$50,289.26
Monthly Avg.	**200**	**439**	**2.19**	**$67,553.48**	**$339**	**6**	**12**	**2.09**	**$56.67**	**205**	**451**	**$67,610.15**
Fiscal Year 2014												
October '13	160	338	2.11	$50,332.02	$315	7	17	2.43	$70.00	167	355	$50,402.02
November '13	150	323	2.15	$46,689.32	$311	5	14	2.80	$50.00	155	337	$46,739.32
December '13	150	321	2.14	$49,421.06	$329	6	17	2.83	$60.00	156	338	$49,481.06
January '14	135	278	2.06	$42,441.10	$314	5	14	2.80	$50.00	140	292	$42,491.10
February '14	143	294	2.06	$43,661.60	$305	5	15	3.00	$50.00	148	309	$43,711.60
March '14	152	314	2.07	$44,605.96	$293	3	7	2.33	$30.00	155	321	$44,635.96
April '14	152	323	2.13	$47,858.46	$315	3	3	1.00	$30.00	155	326	$47,888.46
May '14	148	313	2.11	$44,638.96	$302	3	5	1.67	$30.00	151	318	$44,668.96
June '14	142	307	2.16	$45,093.30	$318	3	5	1.67	$30.00	145	312	$45,123.30
July '14	139	299	2.15	$42,810.94	$308	3	6	2.00	$30.00	142	305	$42,840.94
August '14	136	295	2.17	$41,933.74	$308	2	8	4.00	$20.00	138	303	$41,953.74
September '14	126	268	2.13	$55,718.10	$442	3	11	3.67	$30.00	129	279	$55,748.10
Monthly Avg.	**144**	**306**	**2.12**	**$46,267.05**	**$320**	**4**	**10**	**2.52**	**$40.00**	**148**	**316**	**$46,307.05**
Fiscal Year 2015												
October '14	126	261	2.07	$36,205.30	$287	3	11	3.67	$30.00	129	272	$36,235.30
Monthly Avg.	**126**	**261**	**2.07**	**$36,205.30**	**$287**	**3**	**11**	**3.67**	**$30.00**	**129**	**272**	**$36,235.30**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oakland County												
Fiscal Year 2013												
October '12	2,918	7,063	2.42	$1,098,320.88	$376	78	190	2.44	$780.00	2,996	7,253	$1,099,100.88
November '12	2,825	6,809	2.41	$1,056,570.52	$374	95	243	2.56	$950.00	2,920	7,052	$1,057,520.52
December '12	2,765	6,664	2.41	$1,033,591.84	$374	94	237	2.52	$940.00	2,859	6,901	$1,034,531.84
January '13	2,667	6,406	2.40	$991,919.89	$372	95	234	2.46	$950.00	2,762	6,640	$992,869.89
February '13	2,506	5,947	2.37	$917,659.97	$366	92	218	2.37	$920.00	2,598	6,165	$918,579.97
March '13	2,289	5,233	2.29	$813,443.15	$355	88	206	2.34	$880.00	2,377	5,439	$814,323.15
April '13	2,164	4,895	2.26	$759,673.04	$351	79	189	2.39	$790.00	2,243	5,084	$760,463.04
May '13	2,062	4,602	2.23	$705,752.89	$342	76	179	2.36	$760.00	2,138	4,781	$706,512.89
June '13	1,987	4,441	2.24	$673,169.93	$339	78	182	2.33	$780.00	2,065	4,623	$673,949.93
July '13	1,989	4,433	2.23	$667,822.51	$336	73	170	2.33	$730.00	2,062	4,603	$668,552.51
August '13	1,980	4,408	2.23	$660,389.46	$334	67	161	2.40	$670.00	2,047	4,569	$661,059.46
September '13	1,967	4,374	2.22	$665,800.99	$338	71	174	2.45	$710.00	2,038	4,548	$666,510.99
Monthly Avg.	**2,343**	**5,440**	**2.31**	**$837,009.59**	**$357**	**82**	**199**	**2.41**	**$821.67**	**2,425**	**5,638**	**$837,831.26**
Fiscal Year 2014												
October '13	1,958	4,369	2.23	$651,339.86	$333	83	193	2.33	$830.00	2,041	4,562	$652,169.86
November '13	1,896	4,237	2.23	$632,860.34	$334	82	205	2.50	$820.00	1,978	4,442	$633,680.34
December '13	1,803	3,976	2.21	$608,006.20	$337	71	174	2.45	$710.00	1,874	4,150	$608,716.20
January '14	1,733	3,798	2.19	$573,979.26	$331	67	174	2.60	$670.00	1,800	3,972	$574,649.26
February '14	1,703	3,702	2.17	$557,451.21	$327	55	133	2.42	$550.00	1,758	3,835	$558,001.21
March '14	1,683	3,673	2.18	$554,340.53	$329	57	136	2.39	$570.00	1,740	3,809	$554,910.53
April '14	1,627	3,535	2.17	$533,436.42	$328	50	115	2.30	$500.00	1,677	3,650	$533,936.42
May '14	1,585	3,463	2.18	$523,707.96	$330	50	111	2.22	$500.00	1,635	3,574	$524,207.96
June '14	1,546	3,383	2.19	$508,827.49	$329	51	108	2.12	$510.00	1,597	3,491	$509,337.49
July '14	1,547	3,389	2.19	$513,335.13	$332	52	116	2.23	$520.00	1,599	3,505	$513,855.13
August '14	1,496	3,250	2.17	$490,385.01	$328	50	116	2.32	$500.00	1,546	3,366	$490,885.01
September '14	1,480	3,221	2.18	$617,428.61	$417	40	91	2.28	$400.00	1,520	3,312	$617,828.61
Monthly Avg.	**1,671**	**3,666**	**2.19**	**$563,758.17**	**$337**	**59**	**139**	**2.35**	**$590.00**	**1,730**	**3,806**	**$564,348.17**
Fiscal Year 2015												
October '14	1,407	3,099	2.20	$470,479.54	$334	37	86	2.32	$370.00	1,444	3,185	$470,849.54
Monthly Avg.	**1,407**	**3,099**	**2.20**	**$470,479.54**	**$334**	**37**	**86**	**2.32**	**$370.00**	**1,444**	**3,185**	**$470,849.54**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oceana County												
Fiscal Year 2013												
October '12	130	337	2.59	$51,388.25	$395	8	21	2.63	$80.00	138	358	$51,468.25
November '12	126	320	2.54	$45,715.86	$363	7	16	2.29	$70.00	133	336	$45,785.86
December '12	127	329	2.59	$48,391.08	$381	4	9	2.25	$40.00	131	338	$48,431.08
January '13	132	348	2.64	$54,618.70	$414	4	10	2.50	$40.00	136	358	$54,658.70
February '13	136	346	2.54	$51,894.72	$382	4	10	2.50	$40.00	140	356	$51,934.72
March '13	126	311	2.47	$48,314.48	$383	3	6	2.00	$30.00	129	317	$48,344.48
April '13	121	302	2.50	$46,168.08	$382	2	4	2.00	$20.00	123	306	$46,188.08
May '13	113	288	2.55	$47,670.42	$422	6	13	2.17	$60.00	119	301	$47,730.42
June '13	105	268	2.55	$42,684.02	$407	7	17	2.43	$70.00	112	285	$42,754.02
July '13	86	224	2.60	$35,455.66	$412	14	28	2.00	$140.00	100	252	$35,595.66
August '13	80	204	2.55	$29,735.60	$372	15	33	2.20	$150.00	95	237	$29,885.60
September '13	76	189	2.49	$26,502.66	$349	14	31	2.21	$140.00	90	220	$26,642.66
Monthly Avg.	**113**	**289**	**2.55**	**$44,044.96**	**$389**	**7**	**17**	**2.26**	**$73.33**	**121**	**305**	**$44,118.29**
Fiscal Year 2014												
October '13	69	166	2.41	$24,927.88	$361	10	20	2.00	$100.00	79	186	$25,027.88
November '13	72	158	2.19	$22,923.96	$318	10	23	2.30	$100.00	82	181	$23,023.96
December '13	80	189	2.36	$29,421.76	$368	6	15	2.50	$60.00	86	204	$29,481.76
January '14	83	195	2.35	$30,086.46	$362	3	9	3.00	$30.00	86	204	$30,116.46
February '14	81	199	2.46	$31,794.56	$393	4	11	2.75	$40.00	85	210	$31,834.56
March '14	77	182	2.36	$26,492.40	$344	4	12	3.00	$40.00	81	194	$26,532.40
April '14	79	185	2.34	$27,439.30	$347	3	10	3.33	$30.00	82	195	$27,469.30
May '14	78	179	2.29	$26,805.65	$344	2	4	2.00	$20.00	80	183	$26,825.65
June '14	74	165	2.23	$25,424.55	$344	2	3	1.50	$20.00	76	168	$25,444.55
July '14	56	119	2.13	$17,847.18	$319	4	7	1.75	$40.00	60	126	$17,887.18
August '14	58	122	2.10	$19,439.45	$335	2	3	1.50	$20.00	60	125	$19,459.45
September '14	59	128	2.17	$24,816.14	$421	3	5	1.67	$30.00	62	133	$24,846.14
Monthly Avg.	**72**	**166**	**2.28**	**$25,618.27**	**$355**	**4**	**10**	**2.28**	**$44.17**	**77**	**176**	**$25,662.44**
Fiscal Year 2015												
October '14	58	127	2.19	$19,501.50	$336	4	7	1.75	$40.00	62	134	$19,541.50
Monthly Avg.	**58**	**127**	**2.19**	**$19,501.50**	**$336**	**4**	**7**	**1.75**	**$40.00**	**62**	**134**	**$19,541.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ogemaw County												
Fiscal Year 2013												
October '12	116	261	2.25	$39,614.40	$342	4	10	2.50	$40.00	120	271	$39,654.40
November '12	126	280	2.22	$41,529.90	$330	4	10	2.50	$40.00	130	290	$41,569.90
December '12	130	288	2.22	$41,299.40	$318	2	4	2.00	$20.00	132	292	$41,319.40
January '13	126	272	2.16	$40,242.40	$319	1	2	2.00	$10.00	127	274	$40,252.40
February '13	119	256	2.15	$38,039.01	$320	1	2	2.00	$10.00	120	258	$38,049.01
March '13	116	237	2.04	$38,496.40	$332	0	0	0.00	$0.00	116	237	$38,496.40
April '13	115	235	2.04	$36,776.40	$320	0	0	0.00	$0.00	115	235	$36,776.40
May '13	112	232	2.07	$36,358.02	$325	0	0	0.00	$0.00	112	232	$36,358.02
June '13	102	207	2.03	$31,972.38	$313	0	0	0.00	$0.00	102	207	$31,972.38
July '13	99	201	2.03	$30,910.26	$312	1	3	3.00	$10.00	100	204	$30,920.26
August '13	89	174	1.96	$25,909.76	$291	2	5	2.50	$20.00	91	179	$25,929.76
September '13	88	173	1.97	$25,701.64	$292	1	3	3.00	$10.00	89	176	$25,711.64
Monthly Avg.	**112**	**235**	**2.09**	**$35,570.83**	**$319**	**1**	**3**	**1.63**	**$13.33**	**113**	**238**	**$35,584.16**
Fiscal Year 2014												
October '13	93	179	1.92	$27,618.14	$297	2	5	2.50	$20.00	95	184	$27,638.14
November '13	97	193	1.99	$28,663.76	$296	2	5	2.50	$20.00	99	198	$28,683.76
December '13	93	185	1.99	$28,679.44	$308	2	6	3.00	$20.00	95	191	$28,699.44
January '14	94	193	2.05	$28,499.26	$303	0	0	0.00	$0.00	94	193	$28,499.26
February '14	102	210	2.06	$29,850.26	$293	0	0	0.00	$0.00	102	210	$29,850.26
March '14	101	217	2.15	$32,161.26	$318	0	0	0.00	$0.00	101	217	$32,161.26
April '14	104	220	2.12	$34,924.12	$336	1	2	2.00	$10.00	105	222	$34,934.12
May '14	98	207	2.11	$32,348.76	$330	2	5	2.50	$20.00	100	212	$32,368.76
June '14	92	192	2.09	$29,417.58	$320	3	7	2.33	$30.00	95	199	$29,447.58
July '14	96	209	2.18	$30,593.90	$319	3	7	2.33	$30.00	99	216	$30,623.90
August '14	96	207	2.16	$28,382.40	$296	4	8	2.00	$40.00	100	215	$28,422.40
September '14	86	180	2.09	$35,252.90	$410	7	14	2.00	$70.00	93	194	$35,322.90
Monthly Avg.	**96**	**199**	**2.08**	**$30,532.65**	**$318**	**2**	**5**	**1.76**	**$21.67**	**98**	**204**	**$30,554.32**
Fiscal Year 2015												
October '14	85	177	2.08	$24,753.90	$291	4	9	2.25	$40.00	89	186	$24,793.90
Monthly Avg.	**85**	**177**	**2.08**	**$24,753.90**	**$291**	**4**	**9**	**2.25**	**$40.00**	**89**	**186**	**$24,793.90**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ontonagon County												
Fiscal Year 2013												
October '12	11	26	2.36	$4,535.40	$412	0	0	0.00	$0.00	11	26	$4,535.40
November '12	16	35	2.19	$5,947.40	$372	0	0	0.00	$0.00	16	35	$5,947.40
December '12	15	33	2.20	$4,609.40	$307	1	2	2.00	$10.00	16	35	$4,619.40
January '13	14	32	2.29	$3,917.40	$280	1	2	2.00	$10.00	15	34	$3,927.40
February '13	13	30	2.31	$3,708.40	$285	1	2	2.00	$10.00	14	32	$3,718.40
March '13	11	27	2.45	$3,468.40	$315	1	2	2.00	$10.00	12	29	$3,478.40
April '13	10	23	2.30	$3,691.00	$369	1	2	2.00	$10.00	11	25	$3,701.00
May '13	9	21	2.33	$2,862.00	$318	0	0	0.00	$0.00	9	21	$2,862.00
June '13	8	17	2.13	$2,864.00	$358	0	0	0.00	$0.00	8	17	$2,864.00
July '13	8	15	1.88	$2,637.00	$330	0	0	0.00	$0.00	8	15	$2,637.00
August '13	8	15	1.88	$2,480.00	$310	0	0	0.00	$0.00	8	15	$2,480.00
September '13	8	15	1.88	$2,055.00	$257	0	0	0.00	$0.00	8	15	$2,055.00
Monthly Avg.	**11**	**24**	**2.18**	**$3,564.62**	**$327**	**0**	**1**	**0.83**	**$4.17**	**11**	**25**	**$3,568.78**
Fiscal Year 2014												
October '13	8	14	1.75	$2,399.00	$300	0	0	0.00	$0.00	8	14	$2,399.00
November '13	6	12	2.00	$2,006.00	$334	0	0	0.00	$0.00	6	12	$2,006.00
December '13	6	12	2.00	$2,006.00	$334	0	0	0.00	$0.00	6	12	$2,006.00
January '14	7	13	1.86	$2,060.00	$294	0	0	0.00	$0.00	7	13	$2,060.00
February '14	7	12	1.71	$1,943.00	$278	0	0	0.00	$0.00	7	12	$1,943.00
March '14	7	12	1.71	$1,943.00	$278	0	0	0.00	$0.00	7	12	$1,943.00
April '14	9	19	2.11	$2,391.50	$266	0	0	0.00	$0.00	9	19	$2,391.50
May '14	10	20	2.00	$2,745.00	$275	0	0	0.00	$0.00	10	20	$2,745.00
June '14	11	21	1.91	$2,837.00	$258	0	0	0.00	$0.00	11	21	$2,837.00
July '14	9	17	1.89	$2,177.00	$242	1	2	2.00	$10.00	10	19	$2,187.00
August '14	7	10	1.43	$1,404.50	$201	0	0	0.00	$0.00	7	10	$1,404.50
September '14	9	14	1.56	$3,412.50	$379	0	0	0.00	$0.00	9	14	$3,412.50
Monthly Avg.	**8**	**15**	**1.83**	**$2,277.04**	**$285**	**0**	**0**	**0.17**	**$0.83**	**8**	**15**	**$2,277.88**
Fiscal Year 2015												
October '14	8	11	1.38	$1,999.00	$250	0	0	0.00	$0.00	8	11	$1,999.00
Monthly Avg.	**8**	**11**	**1.38**	**$1,999.00**	**$250**	**0**	**0**	**0.00**	**$0.00**	**8**	**11**	**$1,999.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Osceola County												
Fiscal Year 2013												
October '12	78	172	2.21	$26,398.80	$338	2	6	3.00	$20.00	80	178	$26,418.80
November '12	76	170	2.24	$27,761.30	$365	1	3	3.00	$10.00	77	173	$27,771.30
December '12	87	196	2.25	$28,463.30	$327	0	0	0.00	$0.00	87	196	$28,463.30
January '13	83	186	2.24	$28,498.04	$343	0	0	0.00	$0.00	83	186	$28,498.04
February '13	86	188	2.19	$30,061.04	$350	0	0	0.00	$0.00	86	188	$30,061.04
March '13	82	169	2.06	$27,212.86	$332	0	0	0.00	$0.00	82	169	$27,212.86
April '13	75	157	2.09	$24,564.00	$328	1	2	2.00	$10.00	76	159	$24,574.00
May '13	68	148	2.18	$22,910.50	$337	1	2	2.00	$10.00	69	150	$22,920.50
June '13	66	144	2.18	$22,254.50	$337	1	2	2.00	$10.00	67	146	$22,264.50
July '13	64	138	2.16	$20,830.50	$325	1	2	2.00	$10.00	65	140	$20,840.50
August '13	59	126	2.14	$20,065.00	$340	1	5	5.00	$10.00	60	131	$20,075.00
September '13	64	140	2.19	$20,191.00	$315	0	0	0.00	$0.00	64	140	$20,191.00
Monthly Avg.	**74**	**161**	**2.18**	**$24,934.24**	**$337**	**1**	**2**	**1.58**	**$6.67**	**75**	**163**	**$24,940.90**
Fiscal Year 2014												
October '13	61	133	2.18	$22,327.50	$366	0	0	0.00	$0.00	61	133	$22,327.50
November '13	69	151	2.19	$22,607.28	$328	0	0	0.00	$0.00	69	151	$22,607.28
December '13	69	151	2.19	$23,327.00	$338	0	0	0.00	$0.00	69	151	$23,327.00
January '14	68	147	2.16	$21,628.50	$318	0	0	0.00	$0.00	68	147	$21,628.50
February '14	65	141	2.17	$22,333.00	$344	0	0	0.00	$0.00	65	141	$22,333.00
March '14	70	151	2.16	$23,394.50	$334	0	0	0.00	$0.00	70	151	$23,394.50
April '14	68	148	2.18	$21,897.00	$322	0	0	0.00	$0.00	68	148	$21,897.00
May '14	66	147	2.23	$22,547.50	$342	1	2	2.00	$10.00	67	149	$22,557.50
June '14	63	149	2.37	$22,242.50	$353	2	4	2.00	$20.00	65	153	$22,262.50
July '14	63	148	2.35	$21,804.20	$346	1	2	2.00	$10.00	64	150	$21,814.20
August '14	57	127	2.23	$18,579.44	$326	1	2	2.00	$10.00	58	129	$18,589.44
September '14	57	128	2.25	$25,912.50	$455	3	5	1.67	$30.00	60	133	$25,942.50
Monthly Avg.	**65**	**143**	**2.22**	**$22,383.41**	**$346**	**1**	**1**	**0.81**	**$6.67**	**65**	**145**	**$22,390.08**
Fiscal Year 2015												
October '14	52	111	2.13	$16,773.00	$323	4	9	2.25	$40.00	56	120	$16,813.00
Monthly Avg.	**52**	**111**	**2.13**	**$16,773.00**	**$323**	**4**	**9**	**2.25**	**$40.00**	**56**	**120**	**$16,813.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oscoda County												
Fiscal Year 2013												
October '12	37	90	2.43	$13,885.60	$375	2	5	2.50	$20.00	39	95	$13,905.60
November '12	35	88	2.51	$13,179.60	$377	3	9	3.00	$30.00	38	97	$13,209.60
December '12	39	94	2.41	$14,428.36	$370	2	6	3.00	$20.00	41	100	$14,448.36
January '13	39	95	2.44	$14,192.86	$364	2	6	3.00	$20.00	41	101	$14,212.86
February '13	37	88	2.38	$13,602.86	$368	4	11	2.75	$40.00	41	99	$13,642.86
March '13	39	93	2.38	$13,907.10	$357	1	3	3.00	$10.00	40	96	$13,917.10
April '13	40	95	2.38	$13,234.50	$331	1	2	2.00	$10.00	41	97	$13,244.50
May '13	38	88	2.32	$12,495.22	$329	0	0	0.00	$0.00	38	88	$12,495.22
June '13	33	80	2.42	$11,014.50	$334	1	2	2.00	$10.00	34	82	$11,024.50
July '13	32	74	2.31	$10,635.90	$332	1	2	2.00	$10.00	33	76	$10,645.90
August '13	33	75	2.27	$10,393.50	$315	0	0	0.00	$0.00	33	75	$10,393.50
September '13	34	77	2.26	$11,532.50	$339	1	2	2.00	$10.00	35	79	$11,542.50
Monthly Avg.	**36**	**86**	**2.38**	**$12,708.54**	**$350**	**2**	**4**	**2.10**	**$15.00**	**38**	**90**	**$12,723.54**
Fiscal Year 2014												
October '13	35	84	2.40	$11,796.50	$337	1	2	2.00	$10.00	36	86	$11,806.50
November '13	35	85	2.43	$10,933.00	$312	0	0	0.00	$0.00	35	85	$10,933.00
December '13	34	78	2.29	$13,327.50	$392	1	2	2.00	$10.00	35	80	$13,337.50
January '14	32	72	2.25	$10,762.00	$336	0	0	0.00	$0.00	32	72	$10,762.00
February '14	32	71	2.22	$10,507.00	$328	0	0	0.00	$0.00	32	71	$10,507.00
March '14	33	79	2.39	$12,698.00	$385	1	2	2.00	$10.00	34	81	$12,708.00
April '14	33	81	2.45	$11,136.00	$337	1	2	2.00	$10.00	34	83	$11,146.00
May '14	37	88	2.38	$12,859.50	$348	1	2	2.00	$10.00	38	90	$12,869.50
June '14	38	92	2.42	$14,608.50	$384	1	2	2.00	$10.00	39	94	$14,618.50
July '14	34	81	2.38	$12,304.00	$362	0	0	0.00	$0.00	34	81	$12,304.00
August '14	34	83	2.44	$12,032.06	$354	0	0	0.00	$0.00	34	83	$12,032.06
September '14	30	74	2.47	$12,331.56	$411	0	0	0.00	$0.00	30	74	$12,331.56
Monthly Avg.	**34**	**81**	**2.38**	**$12,107.97**	**$357**	**1**	**1**	**1.00**	**$5.00**	**34**	**82**	**$12,112.97**
Fiscal Year 2015												
October '14	24	61	2.54	$9,328.00	$389	0	0	0.00	$0.00	24	61	$9,328.00
Monthly Avg.	**24**	**61**	**2.54**	**$9,328.00**	**$389**	**0**	**0**	**0.00**	**$0.00**	**24**	**61**	**$9,328.00**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Otsego County												
Fiscal Year 2013												
October '12	71	152	2.14	$23,669.50	$333	5	12	2.40	$50.00	76	164	$23,719.50
November '12	72	154	2.14	$22,234.50	$309	5	12	2.40	$50.00	77	166	$22,284.50
December '12	68	144	2.12	$21,278.98	$313	4	11	2.75	$40.00	72	155	$21,318.98
January '13	72	156	2.17	$23,856.00	$331	4	11	2.75	$40.00	76	167	$23,896.00
February '13	72	154	2.14	$24,438.50	$339	4	12	3.00	$40.00	76	166	$24,478.50
March '13	69	144	2.09	$22,596.83	$327	5	15	3.00	$50.00	74	159	$22,646.83
April '13	70	151	2.16	$23,581.50	$337	3	10	3.33	$30.00	73	161	$23,611.50
May '13	72	162	2.25	$23,812.00	$331	1	2	2.00	$10.00	73	164	$23,822.00
June '13	69	155	2.25	$22,567.50	$327	1	2	2.00	$10.00	70	157	$22,577.50
July '13	66	152	2.30	$21,438.00	$325	1	1	1.00	$10.00	67	153	$21,448.00
August '13	61	139	2.28	$19,714.00	$323	3	6	2.00	$30.00	64	145	$19,744.00
September '13	60	140	2.33	$20,123.00	$335	3	6	2.00	$30.00	63	146	$20,153.00
Monthly Avg.	**69**	**150**	**2.20**	**$22,442.53**	**$328**	**3**	**8**	**2.39**	**$32.50**	**72**	**159**	**$22,475.03**
Fiscal Year 2014												
October '13	52	116	2.23	$17,276.50	$332	2	4	2.00	$20.00	54	120	$17,296.50
November '13	53	115	2.17	$16,887.00	$319	1	2	2.00	$10.00	54	117	$16,897.00
December '13	50	97	1.94	$14,515.00	$290	2	5	2.50	$20.00	52	102	$14,535.00
January '14	48	98	2.04	$15,357.00	$320	2	5	2.50	$20.00	50	103	$15,377.00
February '14	51	108	2.12	$15,884.00	$311	1	2	2.00	$10.00	52	110	$15,894.00
March '14	48	99	2.06	$15,204.00	$317	0	0	0.00	$0.00	48	99	$15,204.00
April '14	46	94	2.04	$13,649.00	$297	1	3	3.00	$10.00	47	97	$13,659.00
May '14	42	88	2.10	$12,729.00	$303	0	0	0.00	$0.00	42	88	$12,729.00
June '14	49	107	2.18	$15,601.00	$318	0	0	0.00	$0.00	49	107	$15,601.00
July '14	45	99	2.20	$15,199.50	$338	2	4	2.00	$20.00	47	103	$15,219.50
August '14	46	100	2.17	$14,693.00	$319	2	4	2.00	$20.00	48	104	$14,713.00
September '14	47	99	2.11	$18,965.92	$404	2	4	2.00	$20.00	49	103	$18,985.92
Monthly Avg.	**48**	**102**	**2.11**	**$15,496.74**	**$322**	**1**	**3**	**1.67**	**$12.50**	**49**	**104**	**$15,509.24**
Fiscal Year 2015												
October '14	46	96	2.09	$13,782.42	$300	2	3	1.50	$20.00	48	99	$13,802.42
Monthly Avg.	**46**	**96**	**2.09**	**$13,782.42**	**$300**	**2**	**3**	**1.50**	**$20.00**	**48**	**99**	**$13,802.42**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ottawa County												
Fiscal Year 2013												
October '12	330	747	2.26	$117,049.02	$355	14	40	2.86	$140.00	344	787	$117,189.02
November '12	318	728	2.29	$110,677.32	$348	17	43	2.53	$170.00	335	771	$110,847.32
December '12	297	671	2.26	$106,603.51	$359	13	32	2.46	$130.00	310	703	$106,733.51
January '13	288	648	2.25	$104,273.90	$362	14	36	2.57	$140.00	302	684	$104,413.90
February '13	280	620	2.21	$97,924.68	$350	9	21	2.33	$90.00	289	641	$98,014.68
March '13	270	601	2.23	$94,351.46	$349	12	27	2.25	$120.00	282	628	$94,471.46
April '13	253	566	2.24	$87,891.86	$347	13	24	1.85	$130.00	266	590	$88,021.86
May '13	246	547	2.22	$85,594.86	$348	13	30	2.31	$130.00	259	577	$85,724.86
June '13	244	540	2.21	$83,230.17	$341	15	37	2.47	$150.00	259	577	$83,380.17
July '13	242	537	2.22	$82,793.98	$342	13	33	2.54	$130.00	255	570	$82,923.98
August '13	251	563	2.24	$88,197.05	$351	9	23	2.56	$90.00	260	586	$88,287.05
September '13	239	530	2.22	$84,282.85	$353	10	30	3.00	$100.00	249	560	$84,382.85
Monthly Avg.	**272**	**608**	**2.24**	**$95,239.22**	**$351**	**13**	**31**	**2.48**	**$126.67**	**284**	**640**	**$95,365.89**
Fiscal Year 2014												
October '13	248	557	2.25	$82,550.48	$333	4	11	2.75	$40.00	252	568	$82,590.48
November '13	233	526	2.26	$80,287.57	$345	10	27	2.70	$100.00	243	553	$80,387.57
December '13	221	503	2.28	$74,963.57	$339	7	18	2.57	$70.00	228	521	$75,033.57
January '14	213	479	2.25	$69,770.76	$328	5	15	3.00	$50.00	218	494	$69,820.76
February '14	214	464	2.17	$69,405.26	$324	8	21	2.63	$80.00	222	485	$69,485.26
March '14	210	456	2.17	$68,871.76	$328	7	16	2.29	$70.00	217	472	$68,941.76
April '14	203	439	2.16	$69,640.36	$343	6	12	2.00	$60.00	209	451	$69,700.36
May '14	189	407	2.15	$63,492.96	$336	6	13	2.17	$60.00	195	420	$63,552.96
June '14	174	369	2.12	$56,865.76	$327	8	21	2.63	$80.00	182	390	$56,945.76
July '14	171	361	2.11	$58,517.30	$342	9	26	2.89	$90.00	180	387	$58,607.30
August '14	173	375	2.17	$56,324.40	$326	9	27	3.00	$90.00	182	402	$56,414.40
September '14	178	379	2.13	$78,120.33	$439	9	28	3.11	$90.00	187	407	$78,210.33
Monthly Avg.	**202**	**443**	**2.18**	**$69,067.54**	**$341**	**7**	**20**	**2.64**	**$73.33**	**210**	**463**	**$69,140.88**
Fiscal Year 2015												
October '14	183	383	2.09	$58,967.90	$322	10	27	2.70	$100.00	193	410	$59,067.90
Monthly Avg.	**183**	**383**	**2.09**	**$58,967.90**	**$322**	**10**	**27**	**2.70**	**$100.00**	**193**	**410**	**$59,067.90**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Presque Isle County												
Fiscal Year 2013												
October '12	31	56	1.81	$8,985.06	$290	0	0	0.00	$0.00	31	56	$8,985.06
November '12	32	59	1.84	$9,295.06	$290	0	0	0.00	$0.00	32	59	$9,295.06
December '12	30	57	1.90	$8,240.50	$275	0	0	0.00	$0.00	30	57	$8,240.50
January '13	28	51	1.82	$8,364.50	$299	0	0	0.00	$0.00	28	51	$8,364.50
February '13	24	44	1.83	$7,547.00	$314	0	0	0.00	$0.00	24	44	$7,547.00
March '13	24	40	1.67	$6,232.00	$260	0	0	0.00	$0.00	24	40	$6,232.00
April '13	24	39	1.63	$6,456.00	$269	0	0	0.00	$0.00	24	39	$6,456.00
May '13	22	34	1.55	$5,455.00	$248	2	4	2.00	$20.00	24	38	$5,475.00
June '13	20	33	1.65	$5,475.00	$274	0	0	0.00	$0.00	20	33	$5,475.00
July '13	18	29	1.61	$4,215.00	$234	0	0	0.00	$0.00	18	29	$4,215.00
August '13	18	30	1.67	$4,562.00	$253	0	0	0.00	$0.00	18	30	$4,562.00
September '13	18	28	1.56	$5,617.00	$312	0	0	0.00	$0.00	18	28	$5,617.00
Monthly Avg.	**24**	**42**	**1.71**	**$6,703.68**	**$278**	**0**	**0**	**0.17**	**$1.67**	**24**	**42**	**$6,705.34**
Fiscal Year 2014												
October '13	20	34	1.70	$5,165.00	$258	0	0	0.00	$0.00	20	34	$5,165.00
November '13	21	35	1.67	$4,938.00	$235	0	0	0.00	$0.00	21	35	$4,938.00
December '13	19	33	1.74	$4,891.00	$257	0	0	0.00	$0.00	19	33	$4,891.00
January '14	18	35	1.94	$5,453.00	$303	0	0	0.00	$0.00	18	35	$5,453.00
February '14	20	39	1.95	$5,526.50	$276	0	0	0.00	$0.00	20	39	$5,526.50
March '14	22	40	1.82	$6,498.00	$295	0	0	0.00	$0.00	22	40	$6,498.00
April '14	24	46	1.92	$7,200.00	$300	0	0	0.00	$0.00	24	46	$7,200.00
May '14	23	44	1.91	$7,526.00	$327	0	0	0.00	$0.00	23	44	$7,526.00
June '14	21	40	1.90	$6,257.50	$298	0	0	0.00	$0.00	21	40	$6,257.50
July '14	19	35	1.84	$5,838.00	$307	0	0	0.00	$0.00	19	35	$5,838.00
August '14	22	41	1.86	$6,545.50	$298	0	0	0.00	$0.00	22	41	$6,545.50
September '14	24	46	1.92	$9,282.00	$387	0	0	0.00	$0.00	24	46	$9,282.00
Monthly Avg.	**21**	**39**	**1.85**	**$6,260.04**	**$297**	**0**	**0**	**0.00**	**$0.00**	**21**	**39**	**$6,260.04**
Fiscal Year 2015												
October '14	22	44	2.00	$6,773.50	$308	0	0	0.00	$0.00	22	44	$6,773.50
Monthly Avg.	**22**	**44**	**2.00**	**$6,773.50**	**$308**	**0**	**0**	**0.00**	**$0.00**	**22**	**44**	**$6,773.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Roscommon County												
Fiscal Year 2013												
October '12	118	283	2.40	$40,295.37	$341	4	8	2.00	$40.00	122	291	$40,335.37
November '12	113	277	2.45	$39,431.45	$349	5	11	2.20	$50.00	118	288	$39,481.45
December '12	108	257	2.38	$38,614.24	$358	5	11	2.20	$50.00	113	268	$38,664.24
January '13	115	271	2.36	$40,049.42	$348	3	6	2.00	$30.00	118	277	$40,079.42
February '13	106	243	2.29	$34,765.61	$328	1	3	3.00	$10.00	107	246	$34,775.61
March '13	105	235	2.24	$35,214.05	$335	1	2	2.00	$10.00	106	237	$35,224.05
April '13	99	219	2.21	$32,306.80	$326	1	2	2.00	$10.00	100	221	$32,316.80
May '13	87	193	2.22	$28,635.05	$329	1	2	2.00	$10.00	88	195	$28,645.05
June '13	87	191	2.20	$26,091.32	$300	2	4	2.00	$20.00	89	195	$26,111.32
July '13	84	184	2.19	$25,451.68	$303	2	4	2.00	$20.00	86	188	$25,471.68
August '13	81	172	2.12	$24,901.38	$307	2	5	2.50	$20.00	83	177	$24,921.38
September '13	78	160	2.05	$23,885.01	$306	2	5	2.50	$20.00	80	165	$23,905.01
Monthly Avg.	**98**	**224**	**2.26**	**$32,470.12**	**$330**	**2**	**5**	**2.20**	**$24.17**	**101**	**229**	**$32,494.28**
Fiscal Year 2014												
October '13	79	160	2.03	$22,735.50	$288	2	5	2.50	$20.00	81	165	$22,755.50
November '13	75	149	1.99	$22,327.86	$298	3	7	2.33	$30.00	78	156	$22,357.86
December '13	78	158	2.03	$21,965.17	$282	1	3	3.00	$10.00	79	161	$21,975.17
January '14	80	163	2.04	$22,215.10	$278	0	0	0.00	$0.00	80	163	$22,215.10
February '14	77	156	2.03	$21,941.10	$285	0	0	0.00	$0.00	77	156	$21,941.10
March '14	72	146	2.03	$22,080.10	$307	0	0	0.00	$0.00	72	146	$22,080.10
April '14	64	117	1.83	$18,194.10	$284	1	3	3.00	$10.00	65	120	$18,204.10
May '14	62	115	1.85	$18,668.10	$301	0	0	0.00	$0.00	62	115	$18,668.10
June '14	64	122	1.91	$19,616.10	$307	0	0	0.00	$0.00	64	122	$19,616.10
July '14	66	129	1.95	$19,482.80	$295	0	0	0.00	$0.00	66	129	$19,482.80
August '14	64	131	2.05	$20,238.50	$316	1	2	2.00	$10.00	65	133	$20,248.50
September '14	64	132	2.06	$24,344.72	$380	1	2	2.00	$10.00	65	134	$24,354.72
Monthly Avg.	**70**	**140**	**1.98**	**$21,150.76**	**$300**	**1**	**2**	**1.24**	**$7.50**	**71**	**142**	**$21,158.26**
Fiscal Year 2015												
October '14	56	115	2.05	$18,157.60	$324	1	2	2.00	$10.00	57	117	$18,167.60
Monthly Avg.	**56**	**115**	**2.05**	**$18,157.60**	**$324**	**1**	**2**	**2.00**	**$10.00**	**57**	**117**	**$18,167.60**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Saginaw County												
Fiscal Year 2013												
October '12	1,826	4,595	2.52	$698,896.06	$383	25	60	2.40	$250.00	1,851	4,655	$699,146.06
November '12	1,787	4,487	2.51	$678,492.84	$380	29	73	2.52	$290.00	1,816	4,560	$678,782.84
December '12	1,730	4,364	2.52	$652,371.55	$377	28	66	2.36	$280.00	1,758	4,430	$652,651.55
January '13	1,665	4,170	2.50	$626,918.67	$377	26	66	2.54	$260.00	1,691	4,236	$627,178.67
February '13	1,597	3,975	2.49	$601,442.01	$377	27	73	2.70	$270.00	1,624	4,048	$601,712.01
March '13	1,426	3,384	2.37	$507,076.28	$356	19	51	2.68	$190.00	1,445	3,435	$507,266.28
April '13	1,385	3,271	2.36	$482,743.28	$349	18	50	2.78	$180.00	1,403	3,321	$482,923.28
May '13	1,359	3,187	2.35	$477,622.81	$351	13	29	2.23	$130.00	1,372	3,216	$477,752.81
June '13	1,367	3,185	2.33	$469,118.54	$343	9	23	2.56	$90.00	1,376	3,208	$469,208.54
July '13	1,346	3,144	2.34	$470,338.37	$349	15	36	2.40	$150.00	1,361	3,180	$470,488.37
August '13	1,323	3,093	2.34	$458,348.00	$346	18	43	2.39	$180.00	1,341	3,136	$458,528.00
September '13	1,324	3,121	2.36	$463,462.75	$350	18	45	2.50	$180.00	1,342	3,166	$463,642.75
Monthly Avg.	**1,511**	**3,665**	**2.42**	**$548,902.60**	**$363**	**20**	**51**	**2.50**	**$204.17**	**1,532**	**3,716**	**$549,106.76**
Fiscal Year 2014												
October '13	1,309	3,104	2.37	$456,851.78	$349	21	48	2.29	$210.00	1,330	3,152	$457,061.78
November '13	1,287	3,040	2.36	$443,416.52	$345	25	57	2.28	$250.00	1,312	3,097	$443,666.52
December '13	1,264	2,969	2.35	$443,325.16	$351	26	58	2.23	$260.00	1,290	3,027	$443,585.16
January '14	1,228	2,869	2.34	$428,849.34	$349	31	70	2.26	$310.00	1,259	2,939	$429,159.34
February '14	1,209	2,826	2.34	$419,059.94	$347	24	53	2.21	$240.00	1,233	2,879	$419,299.94
March '14	1,175	2,715	2.31	$402,790.37	$343	19	42	2.21	$190.00	1,194	2,757	$402,980.37
April '14	1,133	2,587	2.28	$376,408.69	$332	18	37	2.06	$180.00	1,151	2,624	$376,588.69
May '14	1,129	2,599	2.30	$377,532.62	$334	20	42	2.10	$200.00	1,149	2,641	$377,732.62
June '14	1,129	2,636	2.33	$388,003.51	$344	21	44	2.10	$210.00	1,150	2,680	$388,213.51
July '14	1,106	2,582	2.33	$378,932.06	$343	25	57	2.28	$250.00	1,131	2,639	$379,182.06
August '14	1,132	2,657	2.35	$381,248.61	$337	25	62	2.48	$250.00	1,157	2,719	$381,498.61
September '14	1,128	2,644	2.34	$530,880.17	$471	23	56	2.43	$230.00	1,151	2,700	$531,110.17
Monthly Avg.	**1,186**	**2,769**	**2.33**	**$418,941.56**	**$353**	**23**	**52**	**2.24**	**$231.67**	**1,209**	**2,821**	**$419,173.23**
Fiscal Year 2015												
October '14	1,073	2,505	2.33	$365,522.93	$341	19	48	2.53	$190.00	1,092	2,553	$365,712.93
Monthly Avg.	**1,073**	**2,505**	**2.33**	**$365,522.93**	**$341**	**19**	**48**	**2.53**	**$190.00**	**1,092**	**2,553**	**$365,712.93**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Sanilac County												
Fiscal Year 2013												
October '12	138	312	2.26	$47,203.53	$342	3	6	2.00	$30.00	141	318	$47,233.53
November '12	134	309	2.31	$47,129.88	$352	1	3	3.00	$10.00	135	312	$47,139.88
December '12	134	305	2.28	$47,400.87	$354	3	9	3.00	$30.00	137	314	$47,430.87
January '13	128	283	2.21	$46,083.30	$360	3	9	3.00	$30.00	131	292	$46,113.30
February '13	125	273	2.18	$43,077.80	$345	1	3	3.00	$10.00	126	276	$43,087.80
March '13	115	242	2.10	$40,283.00	$350	1	1	1.00	$10.00	116	243	$40,293.00
April '13	113	229	2.03	$37,008.00	$328	1	1	1.00	$10.00	114	230	$37,018.00
May '13	114	229	2.01	$37,038.50	$325	1	1	1.00	$10.00	115	230	$37,048.50
June '13	115	232	2.02	$37,859.00	$329	0	0	0.00	$0.00	115	232	$37,859.00
July '13	117	243	2.08	$37,704.40	$322	0	0	0.00	$0.00	117	243	$37,704.40
August '13	115	234	2.03	$36,746.78	$320	0	0	0.00	$0.00	115	234	$36,746.78
September '13	110	223	2.03	$33,712.66	$306	0	0	0.00	$0.00	110	223	$33,712.66
Monthly Avg.	**122**	**260**	**2.13**	**$40,937.31**	**$337**	**1**	**3**	**1.42**	**$11.67**	**123**	**262**	**$40,948.98**
Fiscal Year 2014												
October '13	101	209	2.07	$29,849.50	$296	2	5	2.50	$20.00	103	214	$29,869.50
November '13	98	202	2.06	$30,221.50	$308	0	0	0.00	$0.00	98	202	$30,221.50
December '13	106	217	2.05	$31,595.15	$298	0	0	0.00	$0.00	106	217	$31,595.15
January '14	103	212	2.06	$30,503.16	$296	3	8	2.67	$30.00	106	220	$30,533.16
February '14	103	218	2.12	$29,896.96	$290	0	0	0.00	$0.00	103	218	$29,896.96
March '14	107	224	2.09	$31,758.30	$297	2	3	1.50	$20.00	109	227	$31,778.30
April '14	96	197	2.05	$28,051.96	$292	1	3	3.00	$10.00	97	200	$28,061.96
May '14	94	199	2.12	$28,326.56	$301	0	0	0.00	$0.00	94	199	$28,326.56
June '14	92	188	2.04	$27,345.06	$297	0	0	0.00	$0.00	92	188	$27,345.06
July '14	90	187	2.08	$27,358.56	$304	0	0	0.00	$0.00	90	187	$27,358.56
August '14	93	195	2.10	$27,997.06	$301	0	0	0.00	$0.00	93	195	$27,997.06
September '14	91	187	2.05	$37,023.06	$407	0	0	0.00	$0.00	91	187	$37,023.06
Monthly Avg.	**98**	**203**	**2.07**	**$29,993.90**	**$307**	**1**	**2**	**0.81**	**$6.67**	**99**	**205**	**$30,000.57**
Fiscal Year 2015												
October '14	79	165	2.09	$22,915.46	$290	0	0	0.00	$0.00	79	165	$22,915.46
Monthly Avg.	**79**	**165**	**2.09**	**$22,915.46**	**$290**	**0**	**0**	**0.00**	**$0.00**	**79**	**165**	**$22,915.46**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Schoolcraft County												
Fiscal Year 2013												
October '12	32	77	2.41	$10,655.00	$333	0	0	0.00	$0.00	32	77	$10,655.00
November '12	28	66	2.36	$9,469.00	$338	0	0	0.00	$0.00	28	66	$9,469.00
December '12	26	62	2.38	$8,680.00	$334	0	0	0.00	$0.00	26	62	$8,680.00
January '13	24	60	2.50	$8,083.50	$337	0	0	0.00	$0.00	24	60	$8,083.50
February '13	24	59	2.46	$8,739.72	$364	0	0	0.00	$0.00	24	59	$8,739.72
March '13	28	67	2.39	$9,021.36	$322	0	0	0.00	$0.00	28	67	$9,021.36
April '13	25	58	2.32	$7,857.90	$314	0	0	0.00	$0.00	25	58	$7,857.90
May '13	21	45	2.14	$6,474.00	$308	0	0	0.00	$0.00	21	45	$6,474.00
June '13	24	48	2.00	$6,641.50	$277	0	0	0.00	$0.00	24	48	$6,641.50
July '13	23	44	1.91	$6,269.00	$273	0	0	0.00	$0.00	23	44	$6,269.00
August '13	25	49	1.96	$7,804.00	$312	0	0	0.00	$0.00	25	49	$7,804.00
September '13	24	50	2.08	$7,776.00	$324	1	2	2.00	$10.00	25	52	$7,786.00
Monthly Avg.	**25**	**57**	**2.24**	**$8,122.58**	**$321**	**0**	**0**	**0.17**	**$0.83**	**25**	**57**	**$8,123.42**
Fiscal Year 2014												
October '13	25	55	2.20	$7,475.50	$299	0	0	0.00	$0.00	25	55	$7,475.50
November '13	28	63	2.25	$8,113.00	$290	0	0	0.00	$0.00	28	63	$8,113.00
December '13	28	60	2.14	$8,057.00	$288	0	0	0.00	$0.00	28	60	$8,057.00
January '14	25	51	2.04	$7,540.00	$302	0	0	0.00	$0.00	25	51	$7,540.00
February '14	23	47	2.04	$6,617.00	$288	0	0	0.00	$0.00	23	47	$6,617.00
March '14	24	52	2.17	$6,469.00	$270	0	0	0.00	$0.00	24	52	$6,469.00
April '14	20	45	2.25	$6,063.00	$303	0	0	0.00	$0.00	20	45	$6,063.00
May '14	21	46	2.19	$6,333.00	$302	0	0	0.00	$0.00	21	46	$6,333.00
June '14	24	55	2.29	$8,177.00	$341	0	0	0.00	$0.00	24	55	$8,177.00
July '14	23	59	2.57	$8,842.00	$384	0	0	0.00	$0.00	23	59	$8,842.00
August '14	25	69	2.76	$8,430.50	$337	1	3	3.00	$10.00	26	72	$8,440.50
September '14	23	59	2.57	$9,430.00	$410	2	5	2.50	$20.00	25	64	$9,450.00
Monthly Avg.	**24**	**55**	**2.29**	**$7,628.92**	**$317**	**0**	**1**	**0.46**	**$2.50**	**24**	**56**	**$7,631.42**
Fiscal Year 2015												
October '14	19	45	2.37	$6,678.50	$352	3	8	2.67	$30.00	22	53	$6,708.50
Monthly Avg.	**19**	**45**	**2.37**	**$6,678.50**	**$352**	**3**	**8**	**2.67**	**$30.00**	**22**	**53**	**$6,708.50**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Shiawassee County												
Fiscal Year 2013												
October '12	341	812	2.38	$122,640.77	$360	8	20	2.50	$80.00	349	832	$122,720.77
November '12	350	819	2.34	$122,859.68	$351	9	27	3.00	$90.00	359	846	$122,949.68
December '12	356	837	2.35	$125,995.20	$354	10	29	2.90	$100.00	366	866	$126,095.20
January '13	369	863	2.34	$127,653.78	$346	5	17	3.40	$50.00	374	880	$127,703.78
February '13	360	837	2.33	$126,518.04	$351	4	12	3.00	$40.00	364	849	$126,558.04
March '13	338	793	2.35	$122,710.69	$363	6	16	2.67	$60.00	344	809	$122,770.69
April '13	344	826	2.40	$122,493.66	$356	6	16	2.67	$60.00	350	842	$122,553.66
May '13	336	786	2.34	$119,024.56	$354	8	17	2.13	$80.00	344	803	$119,104.56
June '13	323	742	2.30	$112,374.42	$348	11	26	2.36	$110.00	334	768	$112,484.42
July '13	310	705	2.27	$108,640.31	$350	11	25	2.27	$110.00	321	730	$108,750.31
August '13	310	703	2.27	$102,582.50	$331	8	18	2.25	$80.00	318	721	$102,662.50
September '13	300	677	2.26	$98,765.30	$329	10	24	2.40	$100.00	310	701	$98,865.30
Monthly Avg.	**336**	**783**	**2.33**	**$117,688.24**	**$350**	**8**	**21**	**2.63**	**$80.00**	**344**	**804**	**$117,768.24**
Fiscal Year 2014												
October '13	301	686	2.28	$100,873.47	$335	9	23	2.56	$90.00	310	709	$100,963.47
November '13	290	662	2.28	$100,098.48	$345	10	27	2.70	$100.00	300	689	$100,198.48
December '13	289	641	2.22	$98,947.87	$342	8	22	2.75	$80.00	297	663	$99,027.87
January '14	286	633	2.21	$98,650.57	$345	9	23	2.56	$90.00	295	656	$98,740.57
February '14	286	627	2.19	$98,309.97	$344	5	13	2.60	$50.00	291	640	$98,359.97
March '14	292	634	2.17	$98,123.32	$336	7	19	2.71	$70.00	299	653	$98,193.32
April '14	288	637	2.21	$98,289.39	$341	11	29	2.64	$110.00	299	666	$98,399.39
May '14	278	620	2.23	$94,004.48	$338	12	31	2.58	$120.00	290	651	$94,124.48
June '14	273	603	2.21	$91,905.52	$337	13	30	2.31	$130.00	286	633	$92,035.52
July '14	238	534	2.24	$80,718.95	$339	15	38	2.53	$150.00	253	572	$80,868.95
August '14	247	539	2.18	$78,202.25	$317	12	31	2.58	$120.00	259	570	$78,322.25
September '14	239	518	2.17	$90,860.92	$380	12	32	2.67	$120.00	251	550	$90,980.92
Monthly Avg.	**276**	**611**	**2.22**	**$94,082.10**	**$341**	**10**	**27**	**2.60**	**$102.50**	**286**	**638**	**$94,184.60**
Fiscal Year 2015												
October '14	244	535	2.19	$78,957.44	$324	14	36	2.57	$140.00	258	571	$79,097.44
Monthly Avg.	**244**	**535**	**2.19**	**$78,957.44**	**$324**	**14**	**36**	**2.57**	**$140.00**	**258**	**571**	**$79,097.44**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Clair County												
Fiscal Year 2013												
October '12	614	1,496	2.44	$223,075.98	$363	11	24	2.18	$110.00	625	1,520	$223,185.98
November '12	608	1,459	2.40	$223,800.39	$368	9	18	2.00	$90.00	617	1,477	$223,890.39
December '12	629	1,543	2.45	$228,474.35	$363	11	19	1.73	$110.00	640	1,562	$228,584.35
January '13	631	1,545	2.45	$236,711.16	$375	16	33	2.06	$160.00	647	1,578	$236,871.16
February '13	596	1,435	2.41	$216,391.37	$363	16	33	2.06	$160.00	612	1,468	$216,551.37
March '13	540	1,232	2.28	$191,127.72	$354	16	32	2.00	$160.00	556	1,264	$191,287.72
April '13	512	1,167	2.28	$174,821.53	$341	18	35	1.94	$180.00	530	1,202	$175,001.53
May '13	506	1,138	2.25	$169,076.05	$334	17	38	2.24	$170.00	523	1,176	$169,246.05
June '13	492	1,108	2.25	$163,220.40	$332	19	45	2.37	$190.00	511	1,153	$163,410.40
July '13	467	1,060	2.27	$163,627.11	$350	22	56	2.55	$220.00	489	1,116	$163,847.11
August '13	455	1,030	2.26	$153,037.86	$336	17	43	2.53	$170.00	472	1,073	$153,207.86
September '13	453	1,037	2.29	$155,768.43	$344	16	44	2.75	$160.00	469	1,081	$155,928.43
Monthly Avg.	**542**	**1,271**	**2.34**	**$191,594.36**	**$354**	**16**	**35**	**2.20**	**$156.67**	**558**	**1,306**	**$191,751.03**
Fiscal Year 2014												
October '13	448	1,002	2.24	$146,315.07	$327	14	34	2.43	$140.00	462	1,036	$146,455.07
November '13	438	981	2.24	$140,260.89	$320	14	32	2.29	$140.00	452	1,013	$140,400.89
December '13	440	968	2.20	$141,541.63	$322	15	31	2.07	$150.00	455	999	$141,691.63
January '14	420	934	2.22	$136,339.53	$325	13	25	1.92	$130.00	433	959	$136,469.53
February '14	398	891	2.24	$130,144.03	$327	14	27	1.93	$140.00	412	918	$130,284.03
March '14	400	881	2.20	$128,485.61	$321	12	24	2.00	$120.00	412	905	$128,605.61
April '14	390	850	2.18	$125,232.11	$321	11	21	1.91	$110.00	401	871	$125,342.11
May '14	383	824	2.15	$119,683.40	$312	10	16	1.60	$100.00	393	840	$119,783.40
June '14	382	811	2.12	$116,027.95	$304	13	24	1.85	$130.00	395	835	$116,157.95
July '14	369	779	2.11	$115,392.40	$313	12	24	2.00	$120.00	381	803	$115,512.40
August '14	381	807	2.12	$115,549.04	$303	19	43	2.26	$190.00	400	850	$115,739.04
September '14	374	802	2.14	$157,430.18	$421	18	41	2.28	$180.00	392	843	$157,610.18
Monthly Avg.	**402**	**878**	**2.18**	**$131,033.49**	**$326**	**14**	**29**	**2.04**	**$137.50**	**416**	**906**	**$131,170.99**
Fiscal Year 2015												
October '14	383	823	2.15	$119,949.11	$313	12	25	2.08	$120.00	395	848	$120,069.11
Monthly Avg.	**383**	**823**	**2.15**	**$119,949.11**	**$313**	**12**	**25**	**2.08**	**$120.00**	**395**	**848**	**$120,069.11**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Joseph County												
Fiscal Year 2013												
October '12	199	483	2.43	$70,956.46	$357	17	38	2.24	$170.00	216	521	$71,126.46
November '12	195	462	2.37	$66,011.16	$339	10	23	2.30	$100.00	205	485	$66,111.16
December '12	201	483	2.40	$72,750.16	$362	5	9	1.80	$50.00	206	492	$72,800.16
January '13	191	470	2.46	$74,687.66	$391	4	8	2.00	$40.00	195	478	$74,727.66
February '13	189	473	2.50	$72,275.22	$382	5	7	1.40	$50.00	194	480	$72,325.22
March '13	178	425	2.39	$64,184.38	$361	3	4	1.33	$30.00	181	429	$64,214.38
April '13	165	393	2.38	$59,685.80	$362	4	6	1.50	$40.00	169	399	$59,725.80
May '13	148	361	2.44	$54,099.66	$366	9	18	2.00	$90.00	157	379	$54,189.66
June '13	140	344	2.46	$50,337.52	$360	7	17	2.43	$70.00	147	361	$50,407.52
July '13	143	349	2.44	$49,631.78	$347	7	13	1.86	$70.00	150	362	$49,701.78
August '13	138	337	2.44	$50,303.28	$365	5	7	1.40	$50.00	143	344	$50,353.28
September '13	135	339	2.51	$50,389.82	$373	6	10	1.67	$60.00	141	349	$50,449.82
Monthly Avg.	**169**	**410**	**2.44**	**$61,276.08**	**$364**	**7**	**13**	**1.83**	**$68.33**	**175**	**423**	**$61,344.41**
Fiscal Year 2014												
October '13	138	338	2.45	$47,030.32	$341	12	32	2.67	$120.00	150	370	$47,150.32
November '13	128	313	2.45	$48,821.78	$381	8	22	2.75	$80.00	136	335	$48,901.78
December '13	123	302	2.46	$45,468.78	$370	9	22	2.44	$90.00	132	324	$45,558.78
January '14	111	260	2.34	$39,541.10	$356	5	11	2.20	$50.00	116	271	$39,591.10
February '14	110	263	2.39	$38,699.86	$352	4	9	2.25	$40.00	114	272	$38,739.86
March '14	113	265	2.35	$38,091.93	$337	2	3	1.50	$20.00	115	268	$38,111.93
April '14	106	250	2.36	$36,367.00	$343	1	1	1.00	$10.00	107	251	$36,377.00
May '14	102	242	2.37	$35,837.56	$351	2	7	3.50	$20.00	104	249	$35,857.56
June '14	100	236	2.36	$34,698.61	$347	2	7	3.50	$20.00	102	243	$34,718.61
July '14	103	252	2.45	$36,243.20	$352	2	7	3.50	$20.00	105	259	$36,263.20
August '14	95	225	2.37	$33,979.22	$358	4	8	2.00	$40.00	99	233	$34,019.22
September '14	91	215	2.36	$38,564.58	$424	4	8	2.00	$40.00	95	223	$38,604.58
Monthly Avg.	**110**	**263**	**2.39**	**$39,445.33**	**$359**	**5**	**11**	**2.44**	**$45.83**	**115**	**275**	**$39,491.16**
Fiscal Year 2015												
October '14	90	211	2.34	$31,648.44	$352	4	7	1.75	$40.00	94	218	$31,688.44
Monthly Avg.	**90**	**211**	**2.34**	**$31,648.44**	**$352**	**4**	**7**	**1.75**	**$40.00**	**94**	**218**	**$31,688.44**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Tuscola County												
Fiscal Year 2013												
October '12	202	491	2.43	$69,086.90	$342	4	7	1.75	$40.00	206	498	$69,126.90
November '12	195	473	2.43	$65,306.43	$335	6	13	2.17	$60.00	201	486	$65,366.43
December '12	186	445	2.39	$64,335.37	$346	8	17	2.13	$80.00	194	462	$64,415.37
January '13	184	440	2.39	$62,412.21	$339	7	14	2.00	$70.00	191	454	$62,482.21
February '13	176	424	2.41	$57,897.20	$329	5	10	2.00	$50.00	181	434	$57,947.20
March '13	158	357	2.26	$51,747.10	$328	3	6	2.00	$30.00	161	363	$51,777.10
April '13	159	343	2.16	$48,591.80	$306	2	4	2.00	$20.00	161	347	$48,611.80
May '13	151	325	2.15	$46,850.30	$310	3	7	2.33	$30.00	154	332	$46,880.30
June '13	138	288	2.09	$41,099.44	$298	4	9	2.25	$40.00	142	297	$41,139.44
July '13	140	297	2.12	$42,442.44	$303	3	7	2.33	$30.00	143	304	$42,472.44
August '13	133	281	2.11	$42,941.44	$323	3	6	2.00	$30.00	136	287	$42,971.44
September '13	139	293	2.11	$42,965.94	$309	2	4	2.00	$20.00	141	297	$42,985.94
Monthly Avg.	**163**	**371**	**2.25**	**$52,973.05**	**$324**	**4**	**9**	**2.08**	**$41.67**	**168**	**380**	**$53,014.71**
Fiscal Year 2014												
October '13	142	308	2.17	$44,603.76	$314	5	10	2.00	$50.00	147	318	$44,653.76
November '13	134	286	2.13	$44,738.19	$334	6	15	2.50	$60.00	140	301	$44,798.19
December '13	130	268	2.06	$44,926.62	$346	8	21	2.63	$80.00	138	289	$45,006.62
January '14	126	264	2.10	$38,725.35	$307	7	18	2.57	$70.00	133	282	$38,795.35
February '14	126	266	2.11	$40,614.33	$322	3	7	2.33	$30.00	129	273	$40,644.33
March '14	129	270	2.09	$39,372.90	$305	3	7	2.33	$30.00	132	277	$39,402.90
April '14	123	252	2.05	$38,894.69	$316	5	12	2.40	$50.00	128	264	$38,944.69
May '14	123	254	2.07	$36,632.91	$298	4	9	2.25	$40.00	127	263	$36,672.91
June '14	126	258	2.05	$39,394.92	$313	3	6	2.00	$30.00	129	264	$39,424.92
July '14	124	254	2.05	$37,999.28	$306	4	7	1.75	$40.00	128	261	$38,039.28
August '14	117	239	2.04	$35,869.12	$307	2	3	1.50	$20.00	119	242	$35,889.12
September '14	112	222	1.98	$47,460.62	$424	3	4	1.33	$30.00	115	226	$47,490.62
Monthly Avg.	**126**	**262**	**2.07**	**$40,769.39**	**$324**	**4**	**10**	**2.13**	**$44.17**	**130**	**272**	**$40,813.56**
Fiscal Year 2015												
October '14	107	210	1.96	$30,711.76	$287	5	9	1.80	$50.00	112	219	$30,761.76
Monthly Avg.	**107**	**210**	**1.96**	**$30,711.76**	**$287**	**5**	**9**	**1.80**	**$50.00**	**112**	**219**	**$30,761.76**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Van Buren County												
Fiscal Year 2013												
October '12	270	603	2.23	$94,576.72	$350	23	59	2.57	$230.00	293	662	$94,806.72
November '12	272	612	2.25	$94,545.18	$348	20	53	2.65	$200.00	292	665	$94,745.18
December '12	270	603	2.23	$94,515.22	$350	12	30	2.50	$120.00	282	633	$94,635.22
January '13	280	610	2.18	$97,068.64	$347	11	29	2.64	$110.00	291	639	$97,178.64
February '13	267	595	2.23	$91,601.30	$343	11	26	2.36	$110.00	278	621	$91,711.30
March '13	268	589	2.20	$91,200.46	$340	8	15	1.88	$80.00	276	604	$91,280.46
April '13	258	565	2.19	$87,953.97	$341	8	12	1.50	$80.00	266	577	$88,033.97
May '13	262	582	2.22	$91,026.66	$347	12	20	1.67	$120.00	274	602	$91,146.66
June '13	257	558	2.17	$84,656.66	$329	14	27	1.93	$140.00	271	585	$84,796.66
July '13	241	532	2.21	$80,220.66	$333	16	26	1.63	$160.00	257	558	$80,380.66
August '13	236	526	2.23	$78,535.85	$333	17	34	2.00	$170.00	253	560	$78,705.85
September '13	229	514	2.24	$75,335.49	$329	18	32	1.78	$180.00	247	546	$75,515.49
Monthly Avg.	**259**	**574**	**2.22**	**$88,436.40**	**$341**	**14**	**30**	**2.09**	**$141.67**	**273**	**604**	**$88,578.07**
Fiscal Year 2014												
October '13	225	499	2.22	$75,150.50	$334	15	32	2.13	$150.00	240	531	$75,300.50
November '13	222	501	2.26	$72,372.50	$326	11	23	2.09	$110.00	233	524	$72,482.50
December '13	218	487	2.23	$72,121.00	$331	5	9	1.80	$50.00	223	496	$72,171.00
January '14	214	477	2.23	$70,037.20	$327	5	9	1.80	$50.00	219	486	$70,087.20
February '14	214	483	2.26	$73,332.50	$343	3	5	1.67	$30.00	217	488	$73,362.50
March '14	209	474	2.27	$71,514.44	$342	5	9	1.80	$50.00	214	483	$71,564.44
April '14	201	449	2.23	$67,830.94	$337	6	15	2.50	$60.00	207	464	$67,890.94
May '14	188	401	2.13	$57,993.44	$308	8	17	2.13	$80.00	196	418	$58,073.44
June '14	188	412	2.19	$59,913.44	$319	9	19	2.11	$90.00	197	431	$60,003.44
July '14	182	409	2.25	$59,737.44	$328	10	25	2.50	$100.00	192	434	$59,837.44
August '14	179	402	2.25	$58,262.74	$325	15	38	2.53	$150.00	194	440	$58,412.74
September '14	178	396	2.22	$77,345.40	$435	13	34	2.62	$130.00	191	430	$77,475.40
Monthly Avg.	**202**	**449**	**2.23**	**$67,967.63**	**$337**	**9**	**20**	**2.14**	**$87.50**	**210**	**469**	**$68,055.13**
Fiscal Year 2015												
October '14	170	377	2.22	$54,308.38	$319	12	28	2.33	$120.00	182	405	$54,428.38
Monthly Avg.	**170**	**377**	**2.22**	**$54,308.38**	**$319**	**12**	**28**	**2.33**	**$120.00**	**182**	**405**	**$54,428.38**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Washtenaw County												
Fiscal Year 2013												
October '12	784	1,893	2.41	$283,998.67	$362	28	68	2.43	$280.00	812	1,961	$284,278.67
November '12	770	1,827	2.37	$284,489.75	$369	30	75	2.50	$300.00	800	1,902	$284,789.75
December '12	781	1,856	2.38	$288,367.97	$369	25	66	2.64	$250.00	806	1,922	$288,617.97
January '13	755	1,804	2.39	$277,619.11	$368	23	58	2.52	$230.00	778	1,862	$277,849.11
February '13	713	1,662	2.33	$253,930.14	$356	21	53	2.52	$210.00	734	1,715	$254,140.14
March '13	662	1,474	2.23	$224,658.06	$339	16	40	2.50	$160.00	678	1,514	$224,818.06
April '13	634	1,445	2.28	$218,159.22	$344	17	43	2.53	$170.00	651	1,488	$218,329.22
May '13	596	1,355	2.27	$204,010.11	$342	17	41	2.41	$170.00	613	1,396	$204,180.11
June '13	589	1,332	2.26	$208,391.83	$354	21	50	2.38	$210.00	610	1,382	$208,601.83
July '13	571	1,277	2.24	$185,204.38	$324	19	43	2.26	$190.00	590	1,320	$185,394.38
August '13	548	1,206	2.20	$182,402.60	$333	24	57	2.38	$240.00	572	1,263	$182,642.60
September '13	554	1,231	2.22	$183,141.00	$331	26	60	2.31	$260.00	580	1,291	$183,401.00
Monthly Avg.	**663**	**1,530**	**2.30**	**$232,864.40**	**$351**	**22**	**55**	**2.45**	**$222.50**	**685**	**1,585**	**$233,086.90**
Fiscal Year 2014												
October '13	530	1,202	2.27	$178,029.26	$336	26	63	2.42	$260.00	556	1,265	$178,289.26
November '13	514	1,153	2.24	$167,315.93	$326	23	60	2.61	$230.00	537	1,213	$167,545.93
December '13	503	1,136	2.26	$171,595.57	$341	22	54	2.45	$220.00	525	1,190	$171,815.57
January '14	496	1,121	2.26	$167,994.27	$339	21	56	2.67	$210.00	517	1,177	$168,204.27
February '14	484	1,072	2.21	$157,549.24	$326	15	36	2.40	$150.00	499	1,108	$157,699.24
March '14	464	1,027	2.21	$155,569.34	$335	16	41	2.56	$160.00	480	1,068	$155,729.34
April '14	464	1,043	2.25	$151,468.27	$326	13	35	2.69	$130.00	477	1,078	$151,598.27
May '14	480	1,078	2.25	$161,001.35	$335	6	14	2.33	$60.00	486	1,092	$161,061.35
June '14	484	1,083	2.24	$165,670.78	$342	6	16	2.67	$60.00	490	1,099	$165,730.78
July '14	475	1,073	2.26	$159,888.81	$337	9	23	2.56	$90.00	484	1,096	$159,978.81
August '14	476	1,079	2.27	$158,562.01	$333	9	25	2.78	$90.00	485	1,104	$158,652.01
September '14	469	1,063	2.27	$208,163.20	$444	9	25	2.78	$90.00	478	1,088	$208,253.20
Monthly Avg.	**487**	**1,094**	**2.25**	**$166,900.67**	**$343**	**15**	**37**	**2.58**	**$145.83**	**501**	**1,132**	**$167,046.50**
Fiscal Year 2015												
October '14	457	1,026	2.25	$152,240.85	$333	17	43	2.53	$170.00	474	1,069	$152,410.85
Monthly Avg.	**457**	**1,026**	**2.25**	**$152,240.85**	**$333**	**17**	**43**	**2.53**	**$170.00**	**474**	**1,069**	**$152,410.85**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wayne County												
Fiscal Year 2013												
October '12	22,552	60,175	2.67	$9,829,794.42	$436	390	986	2.53	$3,900.00	22,942	61,161	$9,833,694.42
November '12	22,437	59,749	2.66	$9,591,417.72	$427	385	982	2.55	$3,850.00	22,822	60,731	$9,595,267.72
December '12	22,044	58,531	2.66	$9,370,431.26	$425	366	945	2.58	$3,660.00	22,410	59,476	$9,374,091.26
January '13	21,404	56,689	2.65	$9,117,959.42	$426	373	954	2.56	$3,730.00	21,777	57,643	$9,121,689.42
February '13	20,042	52,797	2.63	$8,384,501.37	$418	339	869	2.56	$3,390.00	20,381	53,666	$8,387,891.37
March '13	16,748	41,212	2.46	$6,679,178.11	$399	302	753	2.49	$3,020.00	17,050	41,965	$6,682,198.11
April '13	15,858	38,619	2.44	$6,172,459.64	$389	284	693	2.44	$2,840.00	16,142	39,312	$6,175,299.64
May '13	15,138	36,583	2.42	$5,847,598.47	$386	275	671	2.44	$2,750.00	15,413	37,254	$5,850,348.47
June '13	14,823	35,753	2.41	$5,623,605.50	$379	274	656	2.39	$2,740.00	15,097	36,409	$5,626,345.50
July '13	14,635	35,251	2.41	$5,533,204.95	$378	285	676	2.37	$2,850.00	14,920	35,927	$5,536,054.95
August '13	14,333	34,461	2.40	$5,426,486.77	$379	299	698	2.33	$2,990.00	14,632	35,159	$5,429,476.77
September '13	14,319	34,402	2.40	$5,424,609.67	$379	291	691	2.37	$2,910.00	14,610	35,093	$5,427,519.67
Monthly Avg.	**17,861**	**45,352**	**2.52**	**$7,250,103.94**	**$406**	**322**	**798**	**2.47**	**$3,219.17**	**18,183**	**46,150**	**$7,253,323.11**
Fiscal Year 2014												
October '13	14,155	34,059	2.41	$5,249,758.40	$371	285	693	2.43	$2,850.00	14,440	34,752	$5,252,608.40
November '13	13,865	33,350	2.41	$5,154,929.51	$372	298	731	2.45	$2,980.00	14,163	34,081	$5,157,909.51
December '13	13,623	32,830	2.41	$5,169,823.62	$379	313	775	2.48	$3,130.00	13,936	33,605	$5,172,953.62
January '14	13,314	32,042	2.41	$4,974,079.56	$374	317	777	2.45	$3,170.00	13,631	32,819	$4,977,249.56
February '14	13,146	31,618	2.41	$4,906,770.09	$373	273	684	2.51	$2,730.00	13,419	32,302	$4,909,500.09
March '14	12,807	30,765	2.40	$4,758,382.50	$372	250	611	2.44	$2,500.00	13,057	31,376	$4,760,882.50
April '14	12,432	29,884	2.40	$4,648,301.60	$374	252	611	2.42	$2,520.00	12,684	30,495	$4,650,821.60
May '14	12,432	29,896	2.40	$4,620,827.04	$372	244	572	2.34	$2,440.00	12,676	30,468	$4,623,267.04
June '14	12,227	29,311	2.40	$4,538,010.77	$371	244	586	2.40	$2,440.00	12,471	29,897	$4,540,450.77
July '14	12,237	29,472	2.41	$4,548,131.01	$372	260	635	2.44	$2,600.00	12,497	30,107	$4,550,731.01
August '14	12,153	29,262	2.41	$4,531,356.99	$373	275	680	2.47	$2,750.00	12,428	29,942	$4,534,106.99
September '14	12,023	28,947	2.41	$5,519,163.72	$459	265	652	2.46	$2,650.00	12,288	29,599	$5,521,813.72
Monthly Avg.	**12,868**	**30,953**	**2.41**	**$4,884,961.23**	**$380**	**273**	**667**	**2.44**	**$2,730.00**	**13,141**	**31,620**	**$4,887,691.23**
Fiscal Year 2015												
October '14	11,623	28,142	2.42	$4,378,040.68	$377	264	669	2.53	$2,640.00	11,887	28,811	$4,380,680.68
Monthly Avg.	**11,623**	**28,142**	**2.42**	**$4,378,040.68**	**$377**	**264**	**669**	**2.53**	**$2,640.00**	**11,887**	**28,811**	**$4,380,680.68**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wexford County												
Fiscal Year 2013												
October '12	163	370	2.27	$54,580.91	$335	3	7	2.33	$30.00	166	377	$54,610.91
November '12	165	376	2.28	$56,722.92	$344	4	10	2.50	$40.00	169	386	$56,762.92
December '12	164	387	2.36	$59,344.97	$362	2	3	1.50	$20.00	166	390	$59,364.97
January '13	149	345	2.32	$52,668.52	$353	2	3	1.50	$20.00	151	348	$52,688.52
February '13	151	353	2.34	$51,503.46	$341	3	6	2.00	$30.00	154	359	$51,533.46
March '13	143	323	2.26	$48,892.60	$342	3	7	2.33	$30.00	146	330	$48,922.60
April '13	147	331	2.25	$48,516.32	$330	3	7	2.33	$30.00	150	338	$48,546.32
May '13	133	287	2.16	$43,247.32	$325	4	9	2.25	$40.00	137	296	$43,287.32
June '13	133	289	2.17	$46,141.41	$347	2	4	2.00	$20.00	135	293	$46,161.41
July '13	126	271	2.15	$40,965.60	$325	3	5	1.67	$30.00	129	276	$40,995.60
August '13	114	246	2.16	$35,108.91	$308	4	8	2.00	$40.00	118	254	$35,148.91
September '13	98	207	2.11	$29,604.00	$302	2	2	1.00	$20.00	100	209	$29,624.00
Monthly Avg.	**141**	**315**	**2.24**	**$47,274.75**	**$336**	**3**	**6**	**1.95**	**$29.17**	**143**	**321**	**$47,303.91**
Fiscal Year 2014												
October '13	100	204	2.04	$30,597.48	$306	1	1	1.00	$10.00	101	205	$30,607.48
November '13	101	212	2.10	$29,562.51	$293	2	3	1.50	$20.00	103	215	$29,582.51
December '13	100	214	2.14	$32,243.80	$322	1	1	1.00	$10.00	101	215	$32,253.80
January '14	105	221	2.10	$31,717.30	$302	1	1	1.00	$10.00	106	222	$31,727.30
February '14	108	233	2.16	$34,721.80	$321	1	1	1.00	$10.00	109	234	$34,731.80
March '14	109	233	2.14	$34,003.60	$312	2	2	1.00	$20.00	111	235	$34,023.60
April '14	104	216	2.08	$30,254.16	$291	3	4	1.33	$30.00	107	220	$30,284.16
May '14	100	208	2.08	$30,099.20	$301	4	8	2.00	$40.00	104	216	$30,139.20
June '14	112	244	2.18	$36,957.70	$330	2	4	2.00	$20.00	114	248	$36,977.70
July '14	116	251	2.16	$36,049.90	$311	1	1	1.00	$10.00	117	252	$36,059.90
August '14	113	237	2.10	$35,292.60	$312	5	11	2.20	$50.00	118	248	$35,342.60
September '14	110	240	2.18	$45,646.94	$415	5	10	2.00	$50.00	115	250	$45,696.94
Monthly Avg.	**107**	**226**	**2.12**	**$33,928.92**	**$319**	**2**	**4**	**1.42**	**$23.33**	**109**	**230**	**$33,952.25**
Fiscal Year 2015												
October '14	106	219	2.07	$33,118.78	$312	6	14	2.33	$60.00	112	233	$33,178.78
Monthly Avg.	**106**	**219**	**2.07**	**$33,118.78**	**$312**	**6**	**14**	**2.33**	**$60.00**	**112**	**233**	**$33,178.78**

Trend Table: 6

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
x-Unassigned County												
Fiscal Year 2013												
October '12	20	53	2.65	$11,320.00	$566	0	0	0.00	$0.00	20	53	$11,320.00
November '12	17	45	2.65	$17,278.00	$1,016	0	0	0.00	$0.00	17	45	$17,278.00
December '12	10	22	2.20	$6,352.24	$635	1	2	2.00	$10.00	11	24	$6,362.24
January '13	13	37	2.85	$14,583.24	$1,122	0	0	0.00	$0.00	13	37	$14,583.24
February '13	20	48	2.40	$16,499.86	$825	0	0	0.00	$0.00	20	48	$16,499.86
March '13	19	44	2.32	$14,559.86	$766	0	0	0.00	$0.00	19	44	$14,559.86
April '13	17	41	2.41	$11,731.10	$690	0	0	0.00	$0.00	17	41	$11,731.10
May '13	9	15	1.67	$14,324.05	$1,592	0	0	0.00	$0.00	9	15	$14,324.05
June '13	12	26	2.17	$9,399.40	$783	0	0	0.00	$0.00	12	26	$9,399.40
July '13	14	28	2.00	$9,774.50	$698	0	0	0.00	$0.00	14	28	$9,774.50
August '13	10	21	2.10	$15,696.00	$1,570	1	1	1.00	$10.00	11	22	$15,706.00
September '13	26	51	1.96	$23,407.00	$900	1	1	1.00	$10.00	27	52	$23,417.00
Monthly Avg.	**16**	**36**	**2.28**	**$13,743.77**	**$882**	**0**	**0**	**0.33**	**$2.50**	**16**	**36**	**$13,746.27**
Fiscal Year 2014												
October '13	13	26	2.00	$15,585.92	$1,199	0	0	0.00	$0.00	13	26	$15,585.92
November '13	16	35	2.19	$11,270.60	$704	1	3	3.00	$10.00	17	38	$11,280.60
December '13	11	18	1.64	$8,198.10	$745	0	0	0.00	$0.00	11	18	$8,198.10
January '14	5	7	1.40	$8,947.86	$1,790	1	1	1.00	$10.00	6	8	$8,957.86
February '14	17	27	1.59	$4,771.00	$281	1	1	1.00	$10.00	18	28	$4,781.00
March '14	11	21	1.91	$6,388.00	$581	1	1	1.00	$10.00	12	22	$6,398.00
April '14	16	38	2.38	$11,879.70	$742	1	1	1.00	$10.00	17	39	$11,889.70
May '14	23	46	2.00	$15,587.00	$678	1	1	1.00	$10.00	24	47	$15,597.00
June '14	17	34	2.00	$11,220.00	$660	1	1	1.00	$10.00	18	35	$11,230.00
July '14	19	36	1.89	$11,754.00	$619	1	1	1.00	$10.00	20	37	$11,764.00
August '14	17	38	2.24	$10,889.70	$641	1	1	1.00	$10.00	18	39	$10,899.70
September '14	17	46	2.71	$12,554.00	$738	1	1	1.00	$10.00	18	47	$12,564.00
Monthly Avg.	**15**	**31**	**1.99**	**$10,753.82**	**$709**	**1**	**1**	**1.00**	**$8.33**	**16**	**32**	**$10,762.16**
Fiscal Year 2015												
October '14	16	30	1.88	$11,586.06	$724	0	0	0.00	$0.00	16	30	$11,586.06
Monthly Avg.	**16**	**30**	**1.88**	**$11,586.06**	**$724**	**0**	**0**	**0.00**	**$0.00**	**16**	**30**	**$11,586.06**