

**COMMUNITY MENTAL HEALTH BOARD
STAFFING TABLE DISTRIBUTION - FY 07 1st Amend**

BOARD ADMINISTRATION

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
10100 GENERAL ADMIN 3								
10100	HENRY, JONATHAN	MEDICAL DIRECTOR	10100 1057 1	1900 6	.49800	.60000		
10100	SHEEHAN, ROBERT	EXECUTIVE DIRECTOR	10100 1999 1	1999 6	.80000	1.00000		
10100	.	SECRETARY I (NON)	10100 2006 2	2020	.50000	.50000		
10100	CHAVOUS, DIETRICH	SECRETARY II (NON)	10100 2008 2	2030 3	.50000	.50000		
10100	.	EXECUTIVE SECRETARY	10100 2011 1	2040	.00000	.00000		
10100	HAZLE, JUDITH	EXEC SECRETARY/COMM LIAIS	10100 2019 1	2050 6	1.00000	1.00000		
10100	PEIFFER, JOHN	COORDINATOR 2A	10100 3015 2	3030 5	1.00000	1.00000		
10100	.	BOARD/COMMITTEE MEMBER	10100 8000 1	8010	.00000	.00000		
10100	.	TEMPORARY EMPLOYEE	10100 9040 2		.14808	.14808		
10100	RIVET, KRISTIN	SECRETARY II (NON)	10800 2008 1	2030 3	.32500	1.00000		
10100	WILLIAMS, YVONNE	SWITCHBOARD OPERATOR	10900 4080 1	4030 6	1.00000	1.00000		
10100	.	SWITCHBOARD OPER RELIEF	10900 4081 1	4030	.13000	.13000		
10100	PICONE, DAVID	CHIEF PSYCH BOARD CERTFD	67201 7001 1	7110 5	.12500	.62500		
10100	.	CHIEF PSYCH BOARD CERTFD	67301 7001 1	7110	.00000	.00000		
10100	HAMBLY, FREDERICK	CHIEF PSYCHIATRIST	67301 7002 1	7120 5	.12350	.95000		
10100	.	TEMPORARY EMPLOYEE	99999 9040 2		.00000	.00000		
TOTAL FOR DEPARTMENT					6.14958	8.45308		
10150 REC RIGHTS/CUST SVC 4								
10150	.	RECIPIENT RIGHTS SPEC	10100 1005 1	1120	.00000	.00000		
10150	.	RECIPIENT RIGHTS SPEC	10100 1005 2	1120	.00000	.00000		
10150	FOX, GREGORY	RECIPIENT RIGHTS SPEC II	10100 1105 1	1130 7	1.00000	1.00000		
10150	CRAFTON, DARLENE	RECIPIENT RIGHTS SPEC II	10100 1105 2	1130 7	1.00000	1.00000		
10150	BARTH, MARY	SECRETARY II (NON)	10100 2008 1	2030 8	1.00000	1.00000		
10150	HOLCOMB, ELIZABETH	DIR CUST SER RECIP RIGHTS	10400 1050 1	1240 6	.47500	1.00000		
TOTAL FOR DEPARTMENT					3.47500	4.00000		
10200 TRAINING 5								
10200	SIMPSON, VALERIE	SECRETARY I	10100 4060 1	4050 6	.75000	.75000		
10200	KONING, LINDA	REGISTERED NURSE	10100 6056 1	6320 7	.50000	.50000		
10200	KELLY, SUSAN	REGISTERED NURSE	10100 6056 2	6320 2	.50000	.50000		
10200	NELSON, MARCIA	TRAINING SPECIALIST SR	10100 6088 1	6100 6	1.00000	1.00000		
10200	NIEMER, KATHRYN	DIRECTOR HUMAN RESOURCES	10300 1052 1	1240 6	.25000	1.00000		
10200	MILLER, PATRICIA	SUPERVISOR 2A	86101 3037 1	3080 7	.01000	1.00000		
10200	CARUSS, ZANA	SECRETARY I	86101 4060 1	4050 6	.20000	1.00000		
10200	SCHOBERT, DOUGLAS	OC THERAPIST	86101 6060 1	6110 6	.02000	1.00000		
10200	SPINA, MINDY	OC THERAPIST	86101 6060 3	6110 6	.02000	1.00000		
10200	FEIGNER, KIMBERLY	OC THERAPIST	86101 6060 5	6110 6	.01500	.75000		
10200	GRIDER, CYNTHIA	OC THERAPIST SR	86101 6061 1	6120 6	.02000	1.00000		
10200	BYLANCIK LANCE LAURA	REGISTERED DIETICIAN	86101 6076 1	6090 6	.00750	.75000		
10200	LARIVIERE MARTINSON, NICHOL	REGISTERED DIETICIAN	86101 6076 2	6090 4	.00750	.75000		
10200	RABLE, CINDY	REGISTERED DIETICIAN SR	86101 6077 1	6110 5	.00750	.75000		
10200	BEAMON, LEHUA	SPEECH & LANGUAGE PATH SR	86101 6083 1	6120 6	.01000	1.00000		
TOTAL FOR DEPARTMENT					3.21750	12.75000		

BOARD ADMINISTRATION

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
10300 HUMAN RESOURCES 7								
10300	BARNHART, KARMEN	EMPLOYMENT SPECIALIST I	10300 1002 1	1110 4	1.00000	1.00000		
10300	BLIZZARD, SHARON	EMPLOYMENT SPECIALIST II	10300 1006 1	1120 7	1.00000	1.00000		
10300	DARCY, DEBORAH	EMPLOYMENT SPECIALIST II	10300 1006 2	1120 7	1.00000	1.00000		
10300	HAAN, SUSAN	HUMAN RESOURCES MANAGER	10300 1014 1	1150 7	1.00000	1.00000		
10300	NIEMER, KATHRYN	DIRECTOR HUMAN RESOURCES	10300 1052 1	1240 6	.75000	1.00000		
10300	MORENO, SARAY	SECRETARY II (NON)	10300 2008 1	2030 8	1.00000	1.00000		
10300	.	HR ASSISTANT	10300 2015 1	2020	.00000	.00000		
10300	MCWRIGHT, LATASHA	HR ASSISTANT	10300 2015 2	2020 2	1.00000	1.00000		
TOTAL FOR DEPARTMENT					6.75000	7.00000		
10400 QUALITY IMPROVEMENT 10								
10400	.	CUSTOMER SERVICE REP	10100 2017 1	2010	.00000	.00000		
10400	FOX, BRIDGETT	SECRETARY I	10100 4060 2	4050 4	.50000	1.00000		
10400	COELHO, RICHARD	EVALUATION SPECIALIST PHD	10400 1012 1	1140 7	.85000	1.00000		
10400	DAVENPORT-ASH, MOIRA	CLINICAL RECORDS ADMINIST	10400 1019 1	1140 7	.50000	.50000		
10400	HOLCOMB, ELIZABETH	DIR CUST SER RECIP RIGHTS	10400 1050 1	1240 6	.45000	1.00000		
10400	ZIN, STEFANIE	COORDINATOR 2A	10400 3015 1	3030 6	1.00000	1.00000		
10400	BARRON, JULIE	CUSTOMER SERVICE REPRESENTATIVE	10400 4021 1	4080 1	1.00000	1.00000		
10400	.	RELIEF NON UNION	10400 9020 1		.23888	.23888		
10400	.	RELIEF NON UNION	10400 9020 2		.48750	.48750		
TOTAL FOR DEPARTMENT					5.02638	6.22638		
10425 UTILIZATION MANAGEMENT 13								
10425	FOX, BRIDGETT	SECRETARY I	10100 4060 2	4050 4	.50000	1.00000		
10425	ZURVALEC, KATHY	UTILIZATION SPECIALIST SR	10425 1016 1	1140 7	.75000	.75000		
10425	DUFF, PAUL	UTILIZATION SPECIALIST SR	10425 1016 2	1140 7	.80000	1.00000		
TOTAL FOR DEPARTMENT					2.05000	2.75000		
10450 ACCESS 308								
10450	HUXTABLE, DEBORA	CLIENT SERVICES SPCLST BA	10450 6019 1	6080 6	1.00000	1.00000		
10450	.	CLIENT SERVICES SPCLST BA	10450 6019 2	6080	1.00000	1.00000		
10450	TAYLOR, SHARON	CLIENT SERVICES SPCLST BA	10450 6019 3	6080 3	.50000	.50000		
10450	SCHROEDER, DAVID	CLIENT SERVICES SPCLST BA	10450 6019 4	6080 6	.50000	.50000		
10450	DZIALO, IRENE	CLIENT SERVICES SPCLST BA	10450 6019 5	6080 6	1.00000	1.00000		
10450	.	REFERRAL SPECIALIST -REL	10450 6075 1	6050	.13313	.13313		
10450	.	TEMPORARY EMPLOYEE	10450 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					4.13313	4.13313		
10500 FINANCE 15								

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
10500	DERUSHA, NATHAN	SENIOR ACCOUNTANT	10500 1001 1	1125 6	.25000	1.00000		
10500	LABUN II, JEFFREY	ACCOUNTANT	10500 1003 2	1120 5	.75000	1.00000		
10500	CHADWICK, STACIA	ACCOUNTANT	10500 1003 3	1120 5	1.00000	1.00000		
10500	.	REIMBURSEMENT ANALYST	10500 1004 1	1120	1.00000	1.00000		
10500	.	REIMBURSEMENT ANALYST	10500 1004 2	1120	.50000	.50000		
10500	.	REIMBURSEMENT ANALYST	10500 1004 3	1120	1.00000	1.00000		
10500	CLARKE, LORNA	CLAIMS PROCESSOR ANALYST	10500 1017 2	1110 7	1.00000	1.00000		
10500	.	CLAIMS PROC ANALYST-REL	10500 1021 1	1110	.00000	.00000		
10500	ARNITSON, JILL	INT AUDITOR/CONTRACT FAC	10500 1023 1	1120 2	1.00000	1.00000		
10500	.	FINANCE ANALYST	10500 1027 1	1120	.50000	.50000		
10500	STOLE, SUZANNE	FINANCIAL OPERATIONS MGR	10500 1029 1	1172 7	1.00000	1.00000		
10500	WEEKS, JANA	PAYROLL & BENEFIT MANAGER	10500 1030 2	1230 7	1.00000	1.00000		
10500	TORRES, PAMELA	DIRECTOR FINANCE	10500 1051 1	1270 6	.67000	1.00000		
10500	KLASKO, MARIAN	FINANCE ASSISTANT	10500 2002 1	2020 4	1.00000	1.00000		
10500	CUPP, CARISSA	FINANCE ASSISTANT	10500 2002 2	2020 3	1.00000	1.00000		
10500	MILLER, STEPHANIE	FINANCE ASSISTANT	10500 2002 4	2020 6	1.00000	1.00000		
10500	.	REIMBURSEMENT ASSISTANT	10500 2003 1	2020	.00000	.00000		
10500	DRAPER, NANCY	REIMBURSEMENT ASSISTANT	10500 2003 2	2020 8	1.00000	1.00000		
10500	ALEXANDER, LORRIE	REIMBURSEMENT ASSISTANT	10500 2003 4	2020 4	1.00000	1.00000		
10500	SMITH, DIANA	REIMBURSEMENT ASSISTANT	10500 2003 5	2020 2	1.00000	1.00000		
10500	.	REIMBURSEMENT ASSISTANT	10500 2003 7	2020	.50000	.50000		
10500	PRINGLE, LESLIE	PAYROLL ASSISTANT	10500 2005 1	2040 8	1.00000	1.00000		
10500	GRIFFIN, ROSLIN	REIMBURSEMENT ASSISTANT SR	10500 2009 1	2040 5	1.00000	1.00000		
10500	STEPHENS, KATE	COMP/BENEFITS ASSISTANT	10500 2010 1	2040 2	1.00000	1.00000		
10500	.	EXECUTIVE SECRETARY	10500 2011 2	2040	.00000	.00000		
10500	JACKSON, PAMELA	BOOKKEEPER	10500 2013 1	2040 2	1.00000	1.00000		
10500	.	SUPERVISOR 1A	10500 3036 1	3060	.00000	.00000		
10500	FLORY, PAMELA	SUPERVISOR 1A	10500 3036 2	3060 7	1.00000	1.00000		
10500	.	SUPERVISOR 2A	10500 3037 1	3080	.00000	.00000		
10500	.	BILLING ASSISTANT	10500 4022 1	4080	.00000	.00000		
TOTAL FOR DEPARTMENT					21.17000	22.50000		
10600 FACILITIES/CONTRACTS 17								
10600	.	PROPERTY & FACILITIES MGR	10100 1007 1	1120	.00000	.00000		
10600	HEWAT, ANDREW	CONTRACT & NETWORK ADMIN	10100 1018 1	1171 7	.84000	1.00000		
10600	BAYLESS, TOBY	DIR OF AFFILIATION OPERAT	10100 1056 1	1250 5	.25000	1.00000		
10600	.	EXECUTIVE SECRETARY	10100 2011 1	2040	.00000	.00000		
10600	DODSON, CLIFFORD	COORDINATOR 2A	10100 3015 1	3030 7	1.00000	1.00000		
10600	UPRIGHT, BLAKE	CARPENTER & GEN TECH I	10100 4015 1	4210 6	1.00000	1.00000		
10600	ZIELKE, DALE	CARPENTER & GEN TECH I	10100 4015 2	4210 6	1.00000	1.00000		
10600	NOWACKI, JEFFERY A.	CARPENTER & GEN TECH I	10100 4015 3	4210 6	1.00000	1.00000		
10600	BUMBALOUGH, CURTIS	CARPENTER & GEN TECH I	10100 4015 4	4210 6	1.00000	1.00000		
10600	EWING, PAUL	CARPENTER & GEN TECH I	10100 4015 5	4210 3	1.00000	1.00000		
10600	.	CARPENTER & GEN TECH II	10100 4016 1	4220	1.53850	1.53850		
10600	SCHAEFER, LEE	ASSISTANT CARPENTER	10100 4017 1	4200 3	1.00000	1.00000		
10600	CARTER, JAMES	JOB COACH/GRDS CREW LEAD	10100 4033 1	4120 2	1.00000	1.00000		
10600	ASADA, SATOKO	SECRETARY I	10100 4060 3	4050 4	1.00000	1.00000		
10600	SHULICK, DAVID	SECURITY GUARD	10100 4065 1	4010 6	1.00000	1.00000		

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BOARD ADMINISTRATION

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
10600	STOTT, CRAIG	SECURITY GUARD	10100 4065 2	4010 3	1.00000	1.00000		
10600	STIERLEY, SHANE	SECURITY GUARD	10100 4065 3	4010 1	.00000	.00000		
10600	RITTER, JAMIE	SECURITY GUARD	10100 4065 4	4010 1	.50000	.50000		
10600		SECURITY GUARD RELIEF	10100 4066 1	4010	1.25000	1.25000		
10600		TEMPORARY EMPLOYEE	10100 9040 1		.00000	.00000		
10600		SECURITY GUARD	10600 4065 1	4010	.00000	.00000		
10600		SECURITY GUARD RELIEF	66114 4066 1	4010	.00000	.00000		
TOTAL FOR DEPARTMENT					15.37850	16.28850		
10650 CLINICAL RECORDS								
10650	HARNS, JUDY	OFFICE MANAGER	10100 3020 1	3050 4	.50000	.50000		
10650		OFFICE MANAGER	10100 3020 2	3050	.50000	.50000		
10650	LEPPEN, CYNTHIA	CLINICAL RECORDS CLERK	10100 4025 1	4030 6	1.00000	1.00000		
10650	ELLIS, MARILYN	CLINICAL RECORDS CLERK	10100 4025 2	4030 3	.75000	.75000		
10650	SWEPPY, SHERRI	CLINICAL RECORDS CLERK	10100 4025 3	4030 6	1.00000	1.00000		
10650	MACLANEY, ANDREW	CLINICAL RECORDS CLERK	10100 4025 4	4030 6	1.00000	1.00000		
10650		OFFICE MANAGER	10650 3020 1	3050	.00000	.00000		
10650		CLINICAL RECORDS CLERK	10650 4025 1	4030	.00000	.00000		
TOTAL FOR DEPARTMENT					4.75000	4.75000		
10800 INFORMATION SERVICES 12								
10800		BUSINESS ANALYST	10800 1035 1	1230	.00000	.00000		
10800	VANZWOLL, KATHERINE	BUSINESS ANALYST	10800 1035 2	1230 4	1.00000	1.00000		
10800	HILL, JOHN	BUSINESS ANALYST	10800 1035 3	1230 7	.82000	1.00000		
10800		BUSINESS ANALYST	10800 1035 4	1230	.00000	.00000		
10800	HOLLAND, JOANNE	SENIOR BUSINESS ANALYST	10800 1036 1	1310 7	.65000	1.00000		
10800		SYSTEMS TECHNICIAN	10800 1040 2	1500	.00000	.00000		
10800	SLOCUM, NAN	SYSTEMS TECHNICIAN	10800 1040 3	1500 7	1.00000	1.00000		
10800		SYSTEMS TECHNICIAN	10800 1040 4	1500	.00000	.00000		
10800	LAWRENCE, STEVEN	SYSTEMS TECHNICIAN	10800 1040 5	1500 2	1.00000	1.00000		
10800	GRULKE, STEVEN	SYSTEMS ANALYST	10800 1042 1	1520 7	.79000	1.00000		
10800	MUTKA, JANICE	SYSTEMS ANALYST	10800 1042 2	1520 7	.64000	.80000		
10800	GEORGE, MICHAEL	SYSTEMS ANALYST	10800 1042 3	1520 4	.64000	1.00000		
10800	MAKSYMETZ, MICHAEL	SYSTEMS ANALYST	10800 1042 4	1520 7	.79000	1.00000		
10800	ROYTMAN, LUDMELA	SYSTEMS ANALYST	10800 1042 5	1520 3	1.00000	1.00000		
10800	WARREN, CLINTON	SYSTEMS ANALYST	10800 1042 6	1520 5	1.00000	1.00000		
10800	MITCHELL, JASON	NETWORK & SUPPORT MANAGER	10800 1044 1	1520 7	.95000	1.00000		
10800	CHOUINARD, RAYMOND	NETWORK SPECIALIST	10800 1046 1	1510 2	1.00000	1.00000		
10800	MITCHELL, GRAHAM	NETWORK SPECIALIST	10800 1046 2	1510 6	1.00000	1.00000		
10800	SYCKLE, DAVID	NETWORK SPECIALIST	10800 1046 3	1510 3	1.00000	1.00000		
10800	ORISCOLL, THOMAS	NETWORK SPECIALIST	10800 1046 4	1510 3	1.00000	1.00000		
10800	DOUGHERTY, CHARLES	DIRECTOR INFORMATION SRVS	10800 1065 1	1590 6	.78000	1.00000		
10800	RIVET, KRISTIN	SECRETARY II (NON)	10800 2008 1	2030 3	.67500	1.00000		
10800		LEAVE OF ABSENCE/BACKFILL	10800 9080 1		.00000	.00000		
TOTAL FOR DEPARTMENT					15.73500	17.80000		

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BOARD ADMINISTRATION

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
10900 AFFILIATION 14 014								
10900	HEWAT, ANDREW	CONTRACT & NETWORK ADMIN	10100 1018 1	1100 7	.16000	1.00000		
10900	BAYLESS, TOBY	DIR OF AFFILIATION OPERAT	10100 1056 1	1250 5	.75000	1.00000		
10900	HENRY, JONATHAN	MEDICAL DIRECTOR	10100 1057 1	1900 6	.10200	.60000		
10900	SHEEHAN, ROBERT	EXECUTIVE DIRECTOR	10100 1999 1	1999 6	.20000	1.00000		
10900	ZIMMERMAN, KIMBERLY	AFFILIATION EMPLOY SPECIAL	10100 6005 1	6100 6	1.00000	1.00000		
10900	COELHO, RICHARD	EVALUATION SPECIALIST PHD	10400 1012 1	1140 7	.15000	1.00000		
10900	HOLCOMBE, ELIZABETH	DIR CUST SER RECIP RIGHTS	10400 1050 1	1240 6	.07500	1.00000		
10900	DUFF, PAUL	UTILIZATION SPECIALIST SR	10425 1016 2	1140 7	.20000	1.00000		
10900	DERUSHA, NATHAN	SENIOR ACCOUNTANT	10500 1001 1	1125 6	.75000	1.00000		
10900	LABUN II, JEFFREY	ACCOUNTANT	10500 1003 2	1120 5	.25000	1.00000		
10900	TORRES, PAMELA	DIRECTOR FINANCE	10500 1051 1	1270 6	.33000	1.00000		
10900	.	BUSINESS ANALYST	10800 1035 1	1230	.00000	.00000		
10900	HILL, JOHN	BUSINESS ANALYST	10800 1035 3	1230 7	.18000	1.00000		
10900	.	BUSINESS ANALYST	10800 1035 4	1230	.00000	.00000		
10900	HOLLAND, JOANNE	SENIOR BUSINESS ANALYST	10800 1036 1	1310 7	.35000	1.00000		
10900	GRULKE, STEVEN	SYSTEMS ANALYST	10800 1042 1	1520 7	.21000	1.00000		
10900	MUTKA, JANICE	SYSTEMS ANALYST	10800 1042 2	1520 7	.16000	.80000		
10900	GEORGE, MICHAEL	SYSTEMS ANALYST	10800 1042 3	1520 4	.36000	1.00000		
10900	MAKSYMETZ, MICHAEL	SYSTEMS ANALYST	10800 1042 4	1520 7	.21000	1.00000		
10900	MITCHELL, JASON	NETWORK & SUPPORT MANAGER	10800 1044 1	1520 7	.05000	1.00000		
10900	DOUGHERTY, CHARLES	DIRECTOR INFORMATION SRVS	10800 1065 1	1590 6	.22000	1.00000		
10900	.	AFFILIATION ACCOUNTANT	10900 1022 1	1120	.00000	.00000		
10900	HEINZE, DEBRA	AFFILIATION SECRETARY	10900 2020 1	2030 8	1.00000	1.00000		
10900	.	SECRETARY II RELIEF	10900 2025 1	2030	.47500	.47500		
10900	JOZEFOWICZ, M FRANCES	AFFILIATION COMP COORD	10900 6004 1	6133 3	1.00000	1.00000		
10900	CORY STOJIC, CONSTANCE	SUPERVISOR 2A	80100 3037 1	3080 7	.09000	1.00000		
TOTAL FOR DEPARTMENT					8.27200	21.87500		
10900	BOARD ADMINISTRATION		ENDIN		96.10	128.52		

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SUBSTANCE ABUSE SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
20100	SUB ABUSE ADMIN 21							
20100	GATES, JUDITH	DIRECTOR - SUB ABUSE SERV	20100 1061 1	1240 6	1.00000	1.00000		
20100	VERMETT, JULIE	PROGRAM SECRETARY	20100 2007 1	2030 8	1.00000	1.00000		
TOTAL FOR DEPARTMENT					2.00000	2.00000		
22101	HOUSE OF COMMONS 26							
22101		COORDINATOR 2A	22101 3015 1	3030	.00000	.00000		
22101	SPENCE, ERICANNE	SUPERVISOR 2A	22101 3037 1	3080 6	.70600	1.00000		
22101	MENTIS, MARJORIE	DIETARY TECHNICIAN	22101 4027 1	4060 6	1.00000	1.00000		
22101	BERNREUTER, CHRISTINE	SECRETARY I	22101 4060 1	4050 6	1.00000	1.00000		
22101	GREKO, MARK	SECURITY GUARD	22101 4065 1	4010 6	1.00000	1.00000		
22101	MAIER, STEVEN	SECURITY GUARD	22101 4065 2	4010 3	.50000	.50000		
22101		SUBSTANCE ABUSE WRKR REL	22101 4076 1	4060	.00000	.00000		
22101		CLIENT SERVICE SPC RELIEF	22101 6018 1	6080	.00000	.00000		
22101	BLANKENSHIP, SUSAN	CLIENT SERVICE SPC RELIEF	22101 6018 2	6080 1	.47500	.47500		
22101	FREBURG, JON	CLIENT SERVICES SPCLST BA	22101 6019 1	6080 6	1.00000	1.00000		
22101	LAKE, KURT	CLIENT SERVICES SPCLST BA	22101 6019 2	6080 6	1.00000	1.00000		
22101	SMITH, LISA	CLIENT SERVICES SPCLST BA	22101 6019 3	6080 6	1.00000	1.00000		
22101	STEWART, JESSICA	CLIENT SERVICES SPCLST BA	22101 6019 4	6080 4	1.00000	1.00000		
22101		MHT RELIEF MA	22101 6041 1	6090	.23750	.23750		
22101	LENNON, LISA	MENTAL HEALTH THER MA	22101 6046 1	6090 6	1.00000	1.00000		
22101		TEMPORARY EMPLOYEE	22101 9040 1		.00000	.00000		
22101		LEAVE OF ABSENCE/BACKFILL	22101 9080 1		.00000	.00000		
22101	BODIFORD, JANET	RESIDENT TECHNICIAN	25102 5004 1	5060 6	.50000	1.00000		
22101	COX, TOPEKA	RESIDENT TECHNICIAN	25102 5004 5	5060 3	.43750	.87500		
22101	WANDERER, SHARON	REGISTERED NURSE	25102 6056 1	6320 7	.60000	.60000		
TOTAL FOR DEPARTMENT					11.45600	12.68750		
25101	HOC AFTERCARE 28							
25101		LEAVE OF ABSENCE/BACKFILL	22101 9080 1		.00000	.00000		
25101	JACKSON, MELANIE	COORDINATOR 2A	26101 3015 1	3030 7	.10000	1.00000		
25101	HINDERLITER, KAREN	MENTAL HEALTH THER MA	26101 6046 1	6090 4	.40000	1.00000		
TOTAL FOR DEPARTMENT					.50000	2.00000		
25102	DETOX 387							
25102		COORDINATOR 2A	22101 3015 1	3030	.00000	.00000		
25102	SPENCE, ERICANNE	SUPERVISOR 2A	22101 3037 1	3080 6	.29400	1.00000		
25102	BODIFORD, JANET	RESIDENT TECHNICIAN	25102 5004 1	5060 6	.50000	1.00000		
25102	NDOWU, SONNY	RESIDENT TECHNICIAN	25102 5004 2	5060 6	1.00000	1.00000		
25102	ARNEY, JANE	RESIDENT TECHNICIAN	25102 5004 3	5060 3	.60000	.60000		
25102	MURPHY, MATTHEW	RESIDENT TECHNICIAN	25102 5004 4	5060 3	.60000	.60000		
25102	COX, TOPEKA	RESIDENT TECHNICIAN	25102 5004 5	5060 3	.43750	.87500		
25102		REGISTERED NURSE RELIEF	25102 6057 1	6320	.07500	.07500		
25102	PICONE, DAVID	CHIEF PSYCH BOARD CERTFD	67201 7001 1	7110 5	.12500	.62500		

COMMUNITY MENTAL HEALTH BOARD
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SUBSTANCE ABUSE SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
25102	MELVIN, RONALD	STAFF PSYCH BRD CERTIFIED	67206 7005 2	7150 5	.12500	.62500		
TOTAL FOR DEPARTMENT					3.75650	6.4000		
26101 SUB ABUSE SERVICES 31								
26101	SHIELDS, ANNETTE	REIMBURSEMENT ASSISTANT	10500 2003 6	2020 8	.20000	1.00000		
26101	JACKSON, MELANIE	COORDINATOR 2A	26101 3015 1	3030 7	.30000	1.00000		
26101	HECKMAN, JENYL	SECRETARY I	26101 4060 1	4050 1	.35000	1.00000		
26101	.	TYPIST CLERK II	26101 4096 1	4030	.00000	.00000		
26101	HINDERLITER, KAREN	MENTAL HEALTH THER - MA	26101 6046 1	6090 4	.35000	1.00000		
26101	STEPHENSON, CAROLE	MENTAL HEALTH THER - MA	26101 6046 3	6090 6	1.00000	1.00000		
26101	.	MENTAL HEALTH THER - MA	26101 6046 4	6090	.00000	.00000		
26101	WILLARD, DEBRA	MENTAL HEALTH THER - MA	26101 6046 5	6090 6	.50000	1.00000		
26101	SHERBY, THOMAS	MENTAL HLTH THERAPIST SR	26101 6047 1	6100 6	.45000	1.00000		
26101	.	TEMPORARY EMPLOYEE	99999 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					3.15000	7.0000		
26102 SA PSYCH SERVICES MH								
26102	SHIELDS, ANNETTE	REIMBURSEMENT ASSISTANT	10500 2003 6	2020 8	.45000	1.00000		
26102	JACKSON, MELANIE	COORDINATOR 2A	26101 3015 1	3030 7	.40000	1.00000		
26102	HECKMAN, JENYL	SECRETARY I	26101 4060 1	4050 1	.45000	1.00000		
26102	HINDERLITER, KAREN	MENTAL HEALTH THER - MA	26101 6046 1	6090 4	.25000	1.00000		
26102	.	MENTAL HEALTH THER - MA	26101 6046 4	6090	.00000	.00000		
26102	WILLARD, DEBRA	MENTAL HEALTH THER - MA	26101 6046 5	6090 6	.50000	1.00000		
26102	SHERBY, THOMAS	MENTAL HLTH THERAPIST SR	26101 6047 1	6100 6	.55000	1.00000		
26102	CAGGEGI, SUZANNE	REGISTERED NURSE	26101 6056 2	6320 7	.26250	.75000		
26102	LANEY, PENNY	REGISTERED NURSE SR	26101 6058 1	6330 7	1.00000	1.00000		
26102	SPENCER, CYNTHIA	STAFF PSYCHIATRIST	26101 7003 1	7130 5	.22498	.77500		
TOTAL FOR DEPARTMENT					4.08748	8.5250		
26105 CATS 35								
26105	PLATT, ALAN	COORDINATOR 2A	26105 3015 1	3030 7	.50000	1.00000		
26105	DASSANCE, CONNIE	SECRETARY I	26105 4060 1	4050 5	.35000	.50000		
26105	BEATTY, LEEANN	SECRETARY I	26105 4060 2	4050 4	.35000	.50000		
26105	HELD, TIMOTHY	MENTAL HEALTH THER - MA	26105 6046 2	6090 6	.66000	1.00000		
26105	MANLEY, STACEY	MENTAL HEALTH THER - MA	26105 6046 3	6090 5	.89000	1.00000		
26105	VANAMBERG, GAIL	MENTAL HEALTH THER - MA	26105 6046 4	6090 6	.80000	1.00000		
26105	CALER, JEFFREY	MENTAL HEALTH THER - MA	26105 6046 5	6090 5	.89000	1.00000		
TOTAL FOR DEPARTMENT					4.44000	6.0000		
26106 CLINTON COUNSELING 36								
26106	EARL, CHERYL	SECRETARY I	28103 4060 1	4050 6	.70000	1.00000		
26106	REITZELL, DAVID	MENTAL HEALTH THER - MA	28103 6046 1	6090 6	.50000	1.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
26106	FOX, KRISTIN	MENTAL HEALTH THER - MA	28103 6046 3	6090 6	.50000	1.00000 F		
26106	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.11000	1.00000 F		
TOTAL FOR DEPARTMENT					1.81000	4.00000		
26107 METHADONE CLINIC 37								
26107	SHIELDS, ANNETTE	REIMBURSEMENT ASSISTANT	10500 2003 6	2020 8	.35000	1.00000		
26107	JACKSON, MELANIE	COORDINATOR 2A	26101 3015 1	3030 7	.20000	1.00000		
26107	HECKMAN, JENYL	SECRETARY I	26101 4060 1	4050 1	.20000	1.00000		
26107	CAGGEGI, SUZANNE	REGISTERED NURSE	26101 6056 2	6320 7	.48750	.75000		
26107	.	REGISTERED NURSE RELIEF	26101 6057 1	6320	.23750	.23750		
26107	SPENCER, CYNTHIA	STAFF PSYCHIATRIST	26101 7003 1	7130 5	.39998	.77500		
TOTAL FOR DEPARTMENT					1.87498	4.7625		
26110 INGHAM COUNTY - T4C								
26110	.	MENTAL HEALTH THER - MA	26105 6046 7	6090	.00000	.00000		
26110	.	MENTAL HEALTH THER - MA	26105 6046 8	6090	.00000	.00000		
26110	.	TEMPORARY EMPLOYEE	26105 9040 1		.00000	.00000		
26110	.	SECRETARY I RELIEF	26110 4061 1	4050	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.0000		
26111 CLINTON COUNTY - T4C								
26111	.	MENTAL HEALTH THER - MA	26111 6046 1	6090	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.0000		
26112 SA MI-CLINTON COUNTY MH								
26112	REITZELL, DAVID	MENTAL HEALTH THER - MA	28103 6046 1	6090 6	.50000	1.00000		
26112	FOX, KRISTIN	MENTAL HEALTH THER - MA	28103 6046 3	6090 6	.50000	1.00000		
26112	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.09000	1.00000		
TOTAL FOR DEPARTMENT					1.09000	3.000		
26201 ES/JAIL INGHAM MH								
26201	PLATT ALAN	COORDINATOR 2A	26105 3015 1	3030 7	.50000	1.00000		
26201	DASSANCE, CONNIE	SECRETARY I	26105 4060 1	4050 5	.15000	.50000		
26201	BEATTY, LEEANN	SECRETARY I	26105 4060 2	4050 4	.15000	.50000		
26201	CARTER LINDA	MENTAL HEALTH THER - MA	26105 6046 1	6090 6	1.00000	1.00000		
26201	HELLO, TIMOTHY	MENTAL HEALTH THER - MA	26105 6046 2	6090 6	.34000	1.00000		
26201	MANLEY, STACEY	MENTAL HEALTH THER - MA	26105 6046 3	6090 4	.11000	1.00000		
26201	VANAMBERG, GAIL	MENTAL HEALTH THER - MA	26105 6046 4	6090 6	.20000	1.00000		
26201	CALER, JEFFREY	MENTAL HEALTH THER - MA	26105 6046 5	6090 4	.11000	1.00000		
26201	.	MENTAL HEALTH THER - MA	26105 6046 6	6090	.00000	.00000		

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SUBSTANCE ABUSE SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
26201		MENTAL HEALTH THER MA	38102 6046 4	6090	.00000	.00000		
26201	HAMBLY, FREDERICK	CHIEF PSYCHIATRIST	67301 7002 1	7120 5	.19000	.95000		
26201		STAFF PSYCHIATRIST	67301 7003 1	7130	.00000	.00000		
TOTAL FOR DEPARTMENT					2.75000	7.95000		
26202	ES/JAIL CLINTON MH							
26202	EARL, CHERYL	SECRETARY I	28103 4060 1	4050 6	.20000	1.00000		
26202	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.05000	1.00000		
26202	HOUGHTON, REBECCA	MENTAL HLTH THERAPIST SR	65705 6047 1	6100 6	.50000	1.00000		
TOTAL FOR DEPARTMENT					.75000	3.00000		
26203	ES/JAIL EATON MH							
26203	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.10000	1.00000		
26203	THOMPSON, KATHY	SECRETARY I - RELIEF	65704 4061 1	4050 1	.05000	1.00000		
26203	VANDERKLOK, JAY	MENTAL HEALTH THER MA	65704 6046 4	6090 6	.50000	1.00000		
TOTAL FOR DEPARTMENT					.65000	3.00000		
26205	X JAIL DIVERSION							
26205		CLIENT SERVICES SPCLST BA	26205 6019 1	6080	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
26206	DETOX-AMHS MH							
26206		RESIDENT TECH RELIEF	25102 5030 1	5060	.23750	.23750		
TOTAL FOR DEPARTMENT					.23750	.23750		
28103	CLINTON PREVENTION 46							
28103		PARENT AIDE	28103 4045 1	4010	.20000	.20000		
28103	EARL, CHERYL	SECRETARY I	28103 4060 1	4050 6	.10000	1.00000		
28103	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.10000	1.00000		
28103	ROCKWELL, RUTH	TRAINING SPECIALIST	65705 6087 1	6080 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					1.40000	3.20000		
28104	HOMELESS PREVENTION 47							
28104	BEATTY, DAVID	CLIENT SERVICES SPCLST BA	26101 6019 1	6080 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					1.00000	1.00000		

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SUBSTANCE ABUSE SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
28105	INTENSIVE CASE MGMT 48							
28105		CLIENT SERVICES SPCLST BA	26101 6019 2	6080	.00000	.00000		
28105	LANTZY, SARAH	MENTAL HEALTH THER - MA	26101 6046 2	6090 4	1.00000	1.00000		
TOTAL FOR DEPARTMENT					1.00000	1.00000		
20000	SUBSTANCE ABUSE SERVICES		ENDIN		41.95	75.76		

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CHILDREN'S SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
30100	CS ADMINISTRATION 51							
30100	WAY, ALLEN	DIRECTOR - ICC	30100 1053 1	1240 6	.80000	1.00000		
30100	HARMON, NANCY	PROGRAM SECRETARY	30100 2007 1	2030 5	.23850	.50000		
30100	RUBLE, MAUREEN	OFFICE MANAGER	30100 3020 1	3050 7	1.00000	1.00000		
30100		TEMPORARY EMPLOYEE	30100 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					2.03850	2.50000		
32238	EATON YOUTH FAC-RESID 890							
32238	KOSTKA, RONALD	MENTAL HEALTH THER - MA	65704 6046 1	6090 6	.50000	1.00000		
TOTAL FOR DEPARTMENT					.50000	1.00000		
36106	INGHAM MEDICAL SVCS 134							
36106		CLINICAL RECORDS CLERK	30100 4025 1	4030	.00000	.00000		
36106	WILCOX, GINA	CLINICAL RECORDS CLERK	30100 4025 2	4030 2	.10000	1.00000		
36106	JOHNSON, BETTE	TYPIST CLERK II	30100 4096 1	4030 6	.12000	1.00000		
36106	BARBER, NICOLE	TYPIST CLERK II	30100 4096 2	4030 1	.30000	1.00000		
36106	ARELLANO, OLGA	COORDINATOR 2A	36108 3015 1	3030 7	.15000	1.00000		
36106	BRIGGS, JOLENE	SECRETARY I	37401 4060 2	4050 6	.80000	1.00000		
36106		MENTAL HLTH THERAPIST SR	37401 6047 3	6100	.00000	.00000		
36106	WOOD, LAURA	REGISTERED NURSE	37401 6056 3	6320 7	1.00000	1.00000		
36106	HOMA, ANDREW	CHIEF PSYCH BOARD CERTFD	37401 7001 1	7110 5	.53003	.53538		
36106	ANSTETT, LOUIS	STAFF PSYCHIATRIST	37401 7003 1	7130 5	.49000	.50000		
36106	LIU, PAUL	STAFF PSYCH BRD CERTIFIED	37401 7005 1	7150 5	.49000	.50000		
TOTAL FOR DEPARTMENT					3.98003	7.53538		
36108	ICC C&A INTENSIVE OP 100							
36108		CLINICAL RECORDS CLERK	30100 4025 1	4030	.00000	.00000		
36108	WILCOX, GINA	CLINICAL RECORDS CLERK	30100 4025 2	4030 2	.43000	1.00000		
36108	CYROCKI, MARLENE	REIMBURSEMENT CLERK	30100 4056 1	4050 6	.40000	1.00000		
36108	JOHNSON, BETTE	TYPIST CLERK II	30100 4096 1	4030 6	.38000	1.00000		
36108	BARBER, NICOLE	TYPIST CLERK II	30100 4096 2	4030 1	.30000	1.00000		
36108	ARELLANO, OLGA	COORDINATOR 2A	36108 3015 1	3030 7	.32900	1.00000		
36108		SECRETARY I	36108 4060 1	4050	.00000	.00000		
36108	MCDONALD, JOHN	MENTAL HEALTH THER - MA	36108 6046 1	6090 6	1.00000	1.00000		
36108	MELARAGNI, LINDA	MENTAL HEALTH THER - MA	36108 6046 4	6090 6	.50000	.50000		
36108	JONES, MARGARET	MENTAL HEALTH THER - MA	36108 6046 5	6090 6	.50000	1.00000		
36108		MENTAL HEALTH THER - MA	36108 6046 6	6090	.00000	.00000		
36108	NOVAK, THOMAS	MENTAL HLTH THERAPIST PHD	36108 6048 1	6120 6	1.00000	1.00000		
36108	BRIGGS, JOLENE	SECRETARY I	37401 4060 2	4050 6	.10000	1.00000		
TOTAL FOR DEPARTMENT					4.93900	9.50000		
36111	EATON C&A INTEN OP 262							

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CHILDREN'S SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
36111	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.15000	1.00000		
36111	BARRETT, TRACEY	SECRETARY I	65704 4060 1	4050 5	.20000	1.00000		
36111	THOMPSON, KATHY	SECRETARY I - RELIEF	65704 4061 1	4050 1	.45000	1.00000		
36111	KOSTKA, RONALD	MENTAL HEALTH THER - MA	65704 6046 3	6090 6	.10000	1.00000		
36111	VANDERKLOK, JAY	MENTAL HEALTH THER - MA	65704 6046 4	6090 6	.20000	1.00000		
36111	DAVIS, ZOE	MENTAL HLTH THERAPIST SR	65704 6047 1	6100 6	.40000	1.00000		
TOTAL FOR DEPARTMENT					1.50000	6.00000		
36112 CLINTON INTENS C&A OP 275								
36112	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3050 7	.12000	1.00000		
36112	OLMSTED, LOUANNE	SECRETARY I	65705 4060 1	4050 6	.30000	1.00000		
36112	DUNHAM, KATHIE	TYPIST CLERK II	65705 4096 1	4030 6	.36000	1.00000		
36112	CARSON, CYNTHIA	MENTAL HEALTH THER - MA	65705 6046 3	6090 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					1.78000	4.00000		
36501 CHILDREN'S ES 111								
36501		CLINICAL RECORDS CLERK	30100 4025 1	4030	.00000	.00000		
36501	WILCOX, GINA	CLINICAL RECORDS CLERK	30100 4025 2	4030 2	.07000	1.00000		
36501	CYROCKI, MARLENE	REIMBURSEMENT CLERK	30100 4055 1	4050 6	.10000	1.00000		
36501	JOHNSON, BETTE	TYPIST CLERK II	30100 4096 1	4030 6	.08000	1.00000		
36501	BARBER, NICOLE	TYPIST CLERK II	30100 4096 2	4030 1	.20000	1.00000		
36501	EPPLE, CAROL	COORDINATOR 2A	37401 3015 1	3030 7	.15000	1.00000		
36501	CARLSON, ANDREA	COORDINATOR 2A	37401 3015 4	3030 5	1.00000	1.00000		
36501	BEEBLE, CHARLENE	SUPERVISOR 2A	37401 3037 1	3080 7	.15000	1.00000		
36501	BRIGGS, JOLENE	SECRETARY I	37401 4060 2	4050 6	.10000	1.00000		
36501	JUVE, JANE	MENTAL HEALTH THER - MA	37401 6046 19	6090 6	.92000	1.00000		
36501	GATEWOOD, SARAH	MENTAL HEALTH THER - MA	37401 6046 2	6090 6	.92000	1.00000		
36501		MENTAL HEALTH THER - MA	37401 6046 33	6090	.50000	1.00000		
36501		MENTAL HLTH THERAPIST SR	37401 6047 3	6100	.00000	.00000		
TOTAL FOR DEPARTMENT					4.19000	11.00000		
37200 COMM TX TEAM-MIFPI 119								
37200	MORAVEC, DAGMAR	COORDINATOR 1A	37200 3010 1	3010 2	.30000	.75000		
37200		FAMILY SUPPORT WRK RELIEF	37200 4030 1	4010	.15050	.15050		
37200		CLIENT SERVICES SPCLST BA	37200 6019 1	6080	1.00000	1.00000		
37200	BURCH, MICHELLE	CLIENT SERVICES SPCLST BA	37200 6019 2	6080 6	.77500	1.00000		
37200	BROOKS, CRISTY	CLIENT SERVICES SPCLST BA	37200 6019 3	6080 6	.77500	1.00000		
37200		TEMPORARY EMPLOYEE	37200 9040 2		.00000	.00000		
TOTAL FOR DEPARTMENT					3.00050	3.90050		
37401 FGS-HOME BASED 131								
37401		CLINICAL RECORDS CLERK	30100 4025 1	4030	.00000	.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
37401	WILCOX, GINA	CLINICAL RECORDS CLERK	30100 4025 2	4030 2	.34000	1.00000		
37401	CYROCKI, MARLENE	REIMBURSEMENT CLERK	30100 4055 1	4050 6	.50000	1.00000		
37401	JOHNSON, BETTE	TYPIST CLERK II	30100 4096 1	4030 6	.42000	1.00000		
37401	BARBER, NICOLE	TYPIST CLERK II	30100 4096 2	4030 1	.20000	1.00000		
37401	EPPLE, CAROL	COORDINATOR 2A	37401 3015 1	3030 7	.47500	1.00000		
37401	WELLER, JOYCE	COORDINATOR 2A	37401 3015 2	3030 7	.60000	1.00000		
37401	BEEDLE, CHARLENE	SUPERVISOR 2A	37401 3037 1	3080 7	.50000	1.00000		
37401	POHL, MARY	SECRETARY I	37401 4060 1	4050 6	1.00000	1.00000		
37401	NELSON, JODY	MENTAL HEALTH THER - MA	37401 6046 1	6090 6	.92000	1.00000		
37401	BERDESKI, CHERYL	MENTAL HEALTH THER - MA	37401 6046 10	6090 6	.92000	1.00000		
37401	DEGRAAF, GWEN	MENTAL HEALTH THER - MA	37401 6046 11	6090 6	.92000	1.00000		
37401	FLYNN, NANCY	MENTAL HEALTH THER - MA	37401 6046 12	6090 6	.92000	1.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 13	6090	.00000	.00000		
37401	TYSON, MIRANDA	MENTAL HEALTH THER - MA	37401 6046 14	6090 6	.92000	1.00000		
37401	SINNAEVE, THEODORE	MENTAL HEALTH THER - MA	37401 6046 15	6090 4	.85000	1.00000		
37401	WILLS, AMY	MENTAL HEALTH THER - MA	37401 6046 16	6090 8	.92000	1.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 18	6090	.00000	.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 20	6090	.00000	.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 21	6090	.00000	.00000		
37401	SHEEHAN, HEIDI	MENTAL HEALTH THER - MA	37401 6046 22	6090 5	1.00000	1.00000		
37401	MAUNDU PAJAK, CONSTANSIA	MENTAL HEALTH THER - MA	37401 6046 26	6090 4	.92000	1.00000		
37401	KNORR, WILLIAM	MENTAL HEALTH THER - MA	37401 6046 27	6090 6	.92000	1.00000		
37401	MICHALCZUK, ALLISON	MENTAL HEALTH THER - MA	37401 6046 28	6090 3	.92000	1.00000		
37401	YARGER-STONE, KELLY	MENTAL HEALTH THER - MA	37401 6046 29	6090 3	.92000	1.00000		
37401	COLBERT, KRISTIN	MENTAL HEALTH THER - MA	37401 6046 3	6090 6	.92000	1.00000		
37401	OEMKE, VIRGINIA	MENTAL HEALTH THER - MA	37401 6046 30	6090 4	.92000	1.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 32	6090	.00000	.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 33	6090	.40000	1.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 4	6090	.00000	.00000		
37401	.	MENTAL HEALTH THER - MA	37401 6046 5	6090	.00000	.00000		
37401	LITTLE, CAROL	MENTAL HEALTH THER - MA	37401 6046 6	6090 6	.92000	1.00000		
37401	PENNINGTON, KIRSTEN	MENTAL HEALTH THER - MA	37401 6046 7	6090 6	.91000	1.00000		
37401	SONEFELD, SARAH	MENTAL HEALTH THER - MA	37401 6046 8	6090 3	.92000	1.00000		
37401	GREER, SUSAN	MENTAL HEALTH THER - MA	37401 6046 9	6090 6	.92000	1.00000		
37401	GINGRICH, GAYLE	MENTAL HLTH THERAPIST SR	37401 6047 2	6100 6	.92000	1.00000		
37401	GLUSZEWSKI, KELLY	MENTAL HLTH THERAPIST SR	37401 6047 4	6100 6	.92000	1.00000		
37401	KLEIS-MILLER, MYRNA	MENTAL HLTH THERAPIST SR	37401 6047 5	6100 6	.91000	1.00000		
37401	ZENAS, TAMBERLY	MENTAL HLTH THERAPIST SR	37401 6047 6	6100 6	.91000	1.00000		
37401	SUMMERS, GWENDA	MENTAL HLTH THERAPIST SR	37401 6047 7	6100 5	.92000	1.00000		
37401	SKINNER, ERRIN	MENTAL HLTH THERAPIST SR	37401 6047 8	6100 4	.55000	1.00000		
37401	.	TEMPORARY EMPLOYEE	37401 9040 1		.00000	.00000		
37401	.	TEMPORARY EMPLOYEE	37401 9040 2		.00000	.00000		
37401	.	TEMPORARY EMPLOYEE	37401 9040 3		.00000	.00000		
37401	.	TEMPORARY EMPLOYEE	37401 9040 4		.00000	.00000		
37401	.	GRANT FUNDED LT THERAPIST	37401 9045 1		.00000	.00000		
37401	.	GRANT FUNDED LT THERAPIST	37401 9045 2		.00000	.00000		
37401	.	GRANT FUNDED LT THERAPIST	37401 9045 3		.00000	.00000		
TOTAL FOR DEPARTMENT					26.32500	33.00000		

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CHILDREN'S SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
37404 TRANSITIONAL SERVICES 135								
37404	HARMON, NANCY	PROGRAM SECRETARY	30100 2007 1	2030 5	.05400	.50000		
37404	ARELLANO, OLGA	COORDINATOR 2A	36108 3015 1	3030 7	.20000	1.00000		
37404	SANCHEZ, MICHELLE	CLIENT SERVICES SPCST BA	37404 6019 1	6080 6	.89860	1.00000		
37404		MENTAL HLTH THERAPIST SR	37406 6047 1	6100	.00000	.00000		
TOTAL FOR DEPARTMENT					1.15260	2.50000		
37405 JUVENILE JUSTICE INGHAM,								
37405	HARMON, NANCY	PROGRAM SECRETARY	30100 2007 1	2030 5	.08500	.50000		
37405	ARELLANO, OLGA	COORDINATOR 2A	36108 3015 1	3030 7	.15500	1.00000		
37405	LOPEZ, REBECCA	MENTAL HEALTH THER - MA	37406 6046 1	6090 2	1.00000	1.00000		
TOTAL FOR DEPARTMENT					1.24000	2.50000		
37406 JUVENILE JUSTICE EATON/CLINTON								
37406	HARMON, NANCY	PROGRAM SECRETARY	30100 2007 1	2030 5	.12250	.50000		
37406	ARELLANO, OLGA	COORDINATOR 2A	36108 3015 1	3030 7	.16500	1.00000		
37406		MENTAL HEALTH THER - MA	37406 6046 2	6090	.00000	.00000		
37406	NEVITT, DOROTHY	MENTAL HEALTH THER - MA	37406 6046 4	6090 2	.50000	.50000		
37406		MENTAL HLTH THERAPIST SR	37406 6047 1	6100	.00000	.00000		
37406	STARK DYKEMA, JAY	MENTAL HLTH THERAPIST SR	37406 6047 2	6100 6	1.00000	1.00000	CREATED FROM 37406-6046 2	
TOTAL FOR DEPARTMENT					1.78850	3.00000		
37407 HOUSING SOLUTIONS 138								
37407	SANCHEZ, MICHELLE	CLIENT SERVICES SPCST BA	37404 6019 1	6080 6	.10140	1.00000		
37407		CLIENT SERVICES SPCST BA	37407 6019 1	6080	1.00000	1.00000		
37407		MENTAL HEALTH THER - MA	37407 6046 1	6090	.90000	.00000		
TOTAL FOR DEPARTMENT					1.10140	2.00000		
37408 SAMHSA GRANT								
37408		FAMILY SUPPORT WRK	30100 4031 1	4010	.00000	.00000		
37408		COMM OUTREACH SPECIALIST	30100 6027 1	6080	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
37409 SED CHILDREN'S WAIVER								
37409	WAY, ALLEN	DIRECTOR - ICC	30100 1053 1	1240 6	.20000	1.00000		
37409	MORAVEC, DAGMAR	COORDINATOR 1A	37200 3019 1	3010 7	.45000	.75000		
37409	BURCH, MICHELLE	CLIENT SERVICES SPCST BA	37200 6019 2	6080 6	.22500	1.00000		
37409	BROOKS, CRISTY	CLIENT SERVICES SPCST BA	37200 6019 3	6080 6	.22500	1.00000		
37409	PAYNE, KATHRYN	CLIENT SERVICES SPCST BA	37200 6019 4	6080 1	.75000	.75000		
37409	JAMES, SHALONDA	CLIENT SERVICES SPCST BA	37200 6019 5	6080 3	1.00000	1.00000		

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CHILDREN'S SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
37409	DIXON, CAROL	COORDINATOR 1A	37401 3010 1	3010 4	1.00000	1.00000		
37409	EPPLE, CAROL	COORDINATOR 2A	37401 3015 1	3030 7	.37500	1.00000		
37409	WELLER, JOYCE	COORDINATOR 2A	37401 3015 2	3030 7	.20000	1.00000		
37409	WOJACK, MATTHEW	COORDINATOR 2A	37401 3015 3	3030 7	1.00000	1.00000		
37409	BEEDLE, CHARLENE	SUPERVISOR 2A	37401 3037 1	3080 7	.15000	1.00000		
37409	BROOKS, PAUL	MENTAL HLTH WRK-CHILD SER	37401 4005 1	4100 3	.05000	1.00000		
37409	.	FAMILY SUPPORT WRK RELIEF	37401 4030 1	4010	.34328	2.86063		
37409	GRACE, TANESHA	FAMILY SUPPORT WRK	37401 4031 3	4010 3	1.00000	1.00000		
37409	SCHULZ, MARILYN	SECRETARY 1	37401 4060 3	4050 6	1.00000	1.00000		
37409	.	CLIENT SERVICES SPCLST BA	37401 6019 1	6080	.00000	.00000		
37409	SANCHEZ, JUAQUIN	COMM OUTREACH SPECIALIST	37401 6027 1	6080 3	.50000	.50000		
37409	NELSON, JODY	MENTAL HEALTH THER - MA	37401 6046 1	6090 6	.08000	1.00000		
37409	BERDESKI, CHERYL	MENTAL HEALTH THER - MA	37401 6046 10	6090 6	.08000	1.00000		
37409	DEGRAAF, GWEN	MENTAL HEALTH THER - MA	37401 6046 11	6090 6	.08000	1.00000		
37409	FLYNN, NANCY	MENTAL HEALTH THER - MA	37401 6046 12	6090 6	.08000	1.00000		
37409	TYSON, MIRANDA	MENTAL HEALTH THER - MA	37401 6046 14	6090 6	.08000	1.00000		
37409	SINNAEVE, THEODORE	MENTAL HEALTH THER - MA	37401 6046 15	6090 4	.15000	1.00000		
37409	WILLS, AMY	MENTAL HEALTH THER - MA	37401 6046 16	6090 6	.08000	1.00000		
37409	JUVE, JANE	MENTAL HEALTH THER - MA	37401 6046 19	6090 6	.08000	1.00000		
37409	GATEWOOD, SARAH	MENTAL HEALTH THER - MA	37401 6046 2	6090 6	.08000	1.00000		
37409	STENTOUMIS, JENNIFER	MENTAL HEALTH THER - MA	37401 6046 23	6090 3	1.00000	1.00000		
37409	MAUNDU PAJAK, CONSTANSIA	MENTAL HEALTH THER - MA	37401 6046 26	6090 4	.08000	1.00000		
37409	KNORR, WILLIAM	MENTAL HEALTH THER - MA	37401 6046 27	6090 6	.08000	1.00000		
37409	MICHALCZUK, ALLISON	MENTAL HEALTH THER - MA	37401 6046 28	6090 3	.08000	1.00000		
37409	YARGER-STONE, KELLY	MENTAL HEALTH THER - MA	37401 6046 29	6090 3	.08000	1.00000		
37409	COLBERT, KRISTIN	MENTAL HEALTH THER - MA	37401 6046 3	6090 6	.08000	1.00000		
37409	OEMKE, VIRGINIA	MENTAL HEALTH THER - MA	37401 6046 30	6090 4	.08000	1.00000		
37409	BAERMAN SKIEP, RACHELLE	MENTAL HEALTH THER - MA	37401 6046 31	6090 2	.85000	1.00000		
37409	BAERMAN SKIEP, RACHELLE	MENTAL HEALTH THER - MA	37401 6046 31	6090 2	.15000	1.00000		
37409	.	MENTAL HEALTH THER - MA	37401 6046 32	6090	.00000	.00000		
37409	.	MENTAL HEALTH THER - MA	37401 6046 33	6090	.10000	1.00000		
37409	LITTLE, CAROL	MENTAL HEALTH THER - MA	37401 6046 6	6090 6	.08000	1.00000		
37409	PENNINGTON, KIRSTEN	MENTAL HEALTH THER - MA	37401 6046 7	6090 6	.09000	1.00000		
37409	SONEFELD, SARAH	MENTAL HEALTH THER - MA	37401 6046 8	6090 3	.08000	1.00000		
37409	GREER, SUSAN	MENTAL HEALTH THER - MA	37401 6046 9	6090 6	.08000	1.00000		
37409	GOLPER, SAM	MENTAL HLTH THERAPIST SR	37401 6047 1	6100 6	.20000	1.00000		
37409	GINGRICH, GAYLE	MENTAL HLTH THERAPIST SR	37401 6047 2	6100 6	.08000	1.00000		
37409	.	MENTAL HLTH THERAPIST SR	37401 6047 3	6100	.00000	.00000		
37409	GLUSZEWSKI, KELLY	MENTAL HLTH THERAPIST SR	37401 6047 4	6100 6	.08000	1.00000		
37409	KLEIS-MILLER, MYRNA	MENTAL HLTH THERAPIST SR	37401 6047 5	6100 6	.09000	1.00000		
37409	ZENAS, TAMBERLY	MENTAL HLTH THERAPIST SR	37401 6047 6	6100 6	.09000	1.00000		
37409	SUMMERS, GWENDA	MENTAL HLTH THERAPIST SR	37401 6047 7	6100 5	.08000	1.00000		
37409	SKINNER, ERRIN	MENTAL HLTH THERAPIST SR	37401 6047 8	6100 4	.45000	1.00000		
37409	HOMA, ANDREW	CHIEF PSYCH BOARD CERTFD	37401 7001 1	7110 5	.00535	.51538		
37409	ANSTETT, LOUIS	STAFF PSYCHIATRIST	37401 7003 1	7120 5	.01000	.50000		
37409	LIV, PAUL	STAFF PSYCH BRD CERTIFIED	37401 7005 1	7150 5	.01000	.50000		
37409	BARNES, MICHAEL	STAFF PSYCH BRD CERTIFIED	37401 7005 2	7150 5	.00000	.50000		
TOTAL FOR DEPARTMENT					13.76363	48.8960		

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CHILDREN'S SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
37701 RESPITE GRANT 150								
37701	BEEBLE, CHARLENE	SUPERVISOR 2A	37401 3037 1	3080 7	.20000	1.00000		
37701	BROOKS, PAUL	MENTAL HLTH WRK CHILD SER	37401 4005 1	4100 3	.95000	1.00000		
37701	.	FAMILY SUPPORT WRK RELIEF	37401 4030 1	4010	2.51735	2.86063		
37701	.	FAMILY SUPPORT WRK	37401 4031 2	4010	.00000	.00000		
37701	.	CLIENT SERVICES SPCLST BA	37401 6019 1	6080	.00000	.00000		
37701	GOLPER, SAM	MENTAL HLTH THERAPIST SR	37401 6047 1	6100 6	.80000	1.00000		
37701	MADDOX, TRACY	MENTAL HLTH THERAPIST SR	37401 6047 9	6100 4	1.00000	1.00000		
TOTAL FOR DEPARTMENT					5.46735	6.8606		
38101 PREVENTION 162								
38101	.	SECRETARY I	36108 4060 1	4050	.00000	.00000		
38101	.	COMM OUTREACH SPECIALIST	38101 6027 1	6080	.00000	.00000		
38101	WEINBERGER, DIANE	SUPERVISOR 2A	38102 3037 1	3080 7	.60000	1.00000		
38101	CLARK, FRANCES	SECRETARY I	38102 4060 1	4050 3	.50000	1.00000		
38101	SHARLAND, CAMILLE	PREVENTION THERAPIST SR	38102 6065 1	6100 6	.87500	.87500		
38101	KAUFMAN, L BARRY	PREVENTION THERAPIST PHD	38102 6066 1	6120 6	.94000	1.00000		
TOTAL FOR DEPARTMENT					2.91500	3.8750		
38102 PARENT INFANT PROGRAM 163								
38102	.	CLINICAL RECORDS CLERK	30100 4025 2	4030	.00000	.00000		
38102	WILCOX, GINA	CLINICAL RECORDS CLERK	30100 4025 2	4030 2	.06000	1.00000		
38102	.	SECRETARY I	36108 4060 1	4050	.00000	.00000		
38102	JONES, MARGARET	MENTAL HEALTH THER - MA	36108 6046 5	6080 6	.50000	1.00000		
38102	WEINBERGER, DIANE	SUPERVISOR 2A	38102 3037 1	3080 7	.40000	1.00000		
38102	CLARK, FRANCES	SECRETARY I	38102 4060 1	4050 3	.50000	1.00000		
38102	SCHWARTZ, MARIE	MENTAL HEALTH THER - MA	38102 6046 1	6090 6	.50000	.50000		
38102	CLISSOLD, CHRISTINE	MENTAL HEALTH THER - MA	38102 6046 2	6090 6	.25000	.50000		
38102	ERBE, CHARLA	MENTAL HEALTH THER - MA	38102 6046 3	6090 6	1.00000	1.00000		
38102	.	MENTAL HEALTH THER - MA	38102 6046 4	6090	.00000	.00000		
38102	CROWELL HENDERSON, SHEILA	MENTAL HEALTH THER - MA	38102 6046 6	6090 6	.50000	1.00000		
38102	WILSON, AMBER	MENTAL HEALTH THER - MA	38102 6046 7	6090 3	1.00000	1.00000		
38102	LYLE-QUINN, SUSAN	MENTAL HEALTH THER - MA	38102 6046 8	6090 6	1.00000	1.00000		
38102	THREAGOULD, MELISSA	MENTAL HEALTH THER - MA	38102 6046 9	6090 6	1.00000	1.00000		
38102	KELLER, KATHY	MENTAL HLTH THERAPIST SR	38102 6047 1	6100 6	.60000	.60000		
38102	.	GRANT FUNDED LT THERAPIST	38102 9045 1		.00000	.00000		
TOTAL FOR DEPARTMENT					7.31000	10.600		
38103 X LANSING SCHOOL DIST.								
38103	.	STUDENT SERVICES CONSULTA	38102 6085 1	6090	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.000		

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CHILDREN'S SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
38109	DCH CHILD CARE EXPULS 170							
38109	CROWELL-HENDERSON, SHEILA	MENTAL HEALTH THER - MA	38102 6046 6	6090 6	.50000	1.00000		
38109	KAUFMAN, L BARRY	PREVENTION THERAPIST PHD	38102 6066 1	6120 6	.06000	1.00000		
38109	VOGEL, KATHY	MENTAL HEALTH THER - MA	38109 6046 1	6090 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					1.56000	3.00000		
38111	X INGHAM ASAP PIE							
38111		MENTAL HEALTH THER - MA	38111 6046 3	6090	.00000	.00000		
38111		MENTAL HEALTH THER - MA	38111 6046 4	6090	.00000	.00000		
38111		TEMPORARY EMPLOYEE	38111 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
38115	X HEAD START							
38115		MENTAL HEALTH THER - MA	38115 6046 1	6090	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
38116	EARLY HEAD START 177							
38116		SECRETARY I	36108 4060 1	4050	.00000	.00000		
38116	GLISSOLD, CHRISTINE	MENTAL HEALTH THER - MA	38102 6046 2	6090 6	.25000	.50000		
38116		MENTAL HEALTH THER - MA	38116 6046 1	6090	.50000	.50000		
TOTAL FOR DEPARTMENT					.75000	1.00000		
30000	CHILDREN'S SERVICES		ENDIN		85.30	162.66		

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X CENTRAL SERVICES

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
40100	X ACCESS 308	CLIENT SERVICE SPO RELIEF	40100 6018 1	6020	.00000	.00000		
40100					.00000	.00000		
	TOTAL FOR DEPARTMENT							
40000	X CENTRAL SERVICES		ENDIN		.00	.00		

POSITION CHANGES REFLECTED THROUGH 01/22/2007

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COMMUNITY CARE CLINIC 372

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
45000	COMMUNITY CARE CLINIC 372							
45000	HARKINS, JAMIE	SECRETARY 1	36109 4060 1	4050 4	.56250	.75000		
45000	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.08000	1.00000		
TOTAL FOR DEPARTMENT					.64250	1.75000		
45000	COMMUNITY CARE CLINIC 372		ENDIN		.64	1.75		

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CCC CAPITATED FUNDS 369

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
45001	CCC CAPITATED FUNDS 369							
45001	HARKINS JAMIE	SECRETARY I	36109 4060 1	4050 4	.18750	.75000		
TOTAL FOR DEPARTMENT					.18750	.75000		
45001	CCC CAPITATED FUNDS 369		ENDIN		.18	.75		

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COMMUNITY BENEFIT

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
50200	MPCB CLINTON							
50200	KLOOSTERMAN, DEBORAH	COORDINATOR 1A	10100 3010 2	3010 7	.72500	.72500		
TOTAL FOR DEPARTMENT					.72500	.72500		
50301	CREATIVE RECOVERY							
50301	,	CREAT REC FACILITATOR REL	10100 2026 1	2060	.23750	.23750		
50301	,	CREAT RECOVERY LEADER REL	10100 2027 1	2070	.23750	.23750		
TOTAL FOR DEPARTMENT					.47500	.47500		
50302	ANTI-STIGMA							
50302	PEREZ, JANET	ANTI-STIGMA COORDINATOR	10900 2028 1	2075 1	.43750	.43750		
TOTAL FOR DEPARTMENT					.43750	.43750		
50000	COMMUNITY BENEFIT		ENDIN		1.63	1.63		

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ADULT MENTAL HEALTH SVCS

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
60101 AMHS ADMINISTRATION 302								
60101	BRASHEARS, MICHAEL	DIRECTOR - AMHS	60100 1054 1	1250 6	1.00000	1.00000		
60101	AUDETTE, DANISE	PROGRAM SECRETARY	60100 2007 1	2030 8	1.00000	1.00000		
60101	.	BRD CERT PSYCH RELIEF	60100 7007 1	7150	.00000	.00000		
60101	.	COORDINATOR 2A	60101 3015 3	3030	.00000	.00000		
60101	.	SECRETARY I	60101 4060 2	4050	.00000	.00000		
60101	.	MENTAL HEALTH THER - MA	60101 6046 1	6090	.00000	.00000		
60101	.	MENTAL HEALTH THER - MA	60101 6046 2	6090	.00000	.00000		
60101	.	MENTAL HEALTH THER - MA	60101 6046 3	6090	.00000	.00000		
60101	.	REGISTERED NURSE	60101 6056 2	6320	.00000	.00000		
60101	.	STAFF PSYCHIATRIST	60101 7003 1	7130	.00000	.00000		
TOTAL FOR DEPARTMENT					2.00000	2.0000		
60103 ASSESSMENT/REFERRAL TEAM								
60103	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
60103	HOUSE, SANDRA	COORDINATOR 2A	60103 3015 1	3030 5	.80000	1.00000		
60103	.	CONSUMER SUPPORT AIDE	60103 4024 1	4060	.00000	.00000		
60103	.	MENTAL HLTH WRK	60103 4040 1	4060	.00000	.00000		
60103	LANDERS, DAVID	MENTAL HLTH WRK	60103 4040 2	4060 6	1.00000	1.00000		
60103	DIONISE, CATHRYN	SECRETARY I	60103 4060 1	4050 5	.80000	1.00000		
60103	FABIANCO, MAUREEN	MENTAL HEALTH THER - MA	60103 6046 1	6090 6	1.00000	1.00000		
60103	ADAMS, CATHERINE	MENTAL HEALTH THER - MA	60103 6046 2	6090 6	.50000	.50000		
60103	WILLIAMS, GWEN	MENTAL HEALTH THER - MA	60103 6046 3	6090 6	1.00000	1.00000		
60103	GREEN, NOVA	MENTAL HEALTH THER - MA	60103 6046 4	6090 6	1.00000	1.00000		
60103	JAMES, NANCY	MENTAL HEALTH THER - MA	60103 6046 5	6090 6	1.00000	1.00000		
60103	MORETTO, MARY	REGISTERED NURSE	60103 6056 1	6320 7	.50000	.50000		
60103	WITTEKINDT, JOHN	STAFF PSYCHIATRIST	60103 7003 1	7130 5	.50000	.80000		
60103	ONWERE, PRINCEWELL	STAFF PSYCHIATRIST	60103 7003 2	7130 5	.70000	1.00000		
60103	.	REGISTERED NURSE	62600 6056 4	6320	.50000	.50000		
TOTAL FOR DEPARTMENT					9.40000	11.3000		
62051 AMHS RESID ADMIN 322								
62051	DAVIS, ROBERT	SUPERVISOR 2B	60100 3038 1	3090 7	.20000	1.00000		
62051	OGLESBY, SHARON	COORDINATOR 2A	62000 3015 1	3030 5	1.00000	1.00000		
62051	WIGGINS, DONNA	SECRETARY I	62000 4060 1	4050 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					2.20000	3.0000		
62303 MAC 734								
62303	.	ACTIVITIES TECHNICIAN	62000 5001 1	5010	.90000	.90000		
62303	BARRETT THADDEA	RESIDENT TECHNICIAN	62000 5004 1	5060 6	.83750	.83750		
62303	HARPER, KELLI	RESIDENT TECHNICIAN	62000 5004 12	5060 3	.93750	.93750		
62303	HALL, NATHAN	RESIDENT TECHNICIAN	62000 5004 14	5060 3	.75000	.75000		
62303	LAFAYETTE, HEATHER	RESIDENT TECHNICIAN	62000 5004 25	5060 6	.50000	.50000		
62303	WILSON, JAMES	RESIDENT TECHNICIAN	62000 5004 31	5060 6	1.00000	1.00000		

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ADULT MENTAL HEALTH SVCS

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
62303	VANAMBER, GWENDOLYN	RESIDENT TECHNICIAN	62000 5004 32	5060 6	1.00000	1.00000		
62303	YOUNGS, SANDRA	RESIDENT TECHNICIAN	62000 5004 37	5060 2	.62500	.62500		
62303	BELL, TASHA	RESIDENT TECHNICIAN	62000 5004 38	5060 6	.31350	.95000		
62303	PARSONS, MOLLIE	RESIDENT TECHNICIAN	62000 5004 4	5060 2	.75000	.75000		
62303	MAYNARD, DEBRA	RESIDENT TECHNICIAN	62000 5004 5	5060 6	.93750	.93750		
62303	MILLER, AMANDA	RESIDENT TECHNICIAN	62000 5004 6	5060 6	.83750	.83750		
62303	.	RESIDENT TECHNICIAN	62000 5004 7	5060	.85000	.85000		
62303	HETRICK, DENISE	RESIDENT MANAGER - BA	62000 5020 1	5110 4	1.00000	1.00000		
62303	.	RESIDENT TECH RELIEF	62303 5030 1	5060	2.09188	2.09188		
62303	LARIVIERE, MARTIN	REGISTERED DIETITIAN	86101 6070 2	6080 4	.93750	.75000		
TOTAL FOR DEPARTMENT					13.36788	14.7160		
62513 ARCH ROAD 339								
62513	HOGLE, CHARLOTTE	ACTIVITIES TECHNICIAN	62000 5001 2	5010 3	.50000	1.00000		
62513	.	OVERNIGHT TECHNICIAN	62000 5003 1	5020	.41875	.83750		
62513	.	OVERNIGHT TECHNICIAN	62000 5003 2	5020	.00000	.00000		
62513	TEED, TIMOTHY	RESIDENT TECHNICIAN	62000 5004 11	5060 6	.85000	.85000		
62513	SMITH, ELIZABETH	RESIDENT TECHNICIAN	62000 5004 20	5060 6	.97500	.97500		
62513	PETERSON, BRENNAN	RESIDENT TECHNICIAN	62000 5004 21	5060 2	.87500	.87500		
62513	.	RESIDENT TECHNICIAN	62000 5004 22	5060	.80000	.80000		
62513	WOLF, DONNA	RESIDENT TECHNICIAN	62000 5004 23	5060 6	.95000	.95000		
62513	CHAVEZ, LAURIE	RESIDENT TECHNICIAN	62000 5004 24	5060 2	.75000	.75000		
62513	CORTRIGHT, CRYSTAL	RESIDENT TECHNICIAN	62000 5004 26	5060 5	.92500	.92500		
62513	HUSTED, APRIL	RESIDENT TECHNICIAN	62000 5004 28	5060 4	.94375	.94375		
62513	JEFFERY, WAYNE	RESIDENT TECHNICIAN	62000 5004 30	5060 4	.84500	.84500		
62513	DIANE, ELLEN	RESIDENT TECHNICIAN	62000 5004 34	5060 2	.75000	.75000		
62513	SQUIRES, GLORIA	RESIDENT TECHNICIAN	62000 5004 35	5060 6	.62500	.62500		
62513	BELL, TASHA	RESIDENT TECHNICIAN	62000 5004 38	5060 6	.31350	.95000		
62513	THOMPSON, AARON	RESIDENT MANAGER - BA	62000 5020 4	5110 4	1.00000	1.00000		
62513	.	RESIDENT TECHNICIAN	62513 5004 3	5060	.00000	.00000		
62513	.	RESIDENT TECHNICIAN	62513 5004 4	5060	.00000	.00000		
62513	.	RESIDENT TECH RELIEF	62513 5030 1	5060	2.15575	2.15575		
TOTAL FOR DEPARTMENT					13.67675	15.2320		
62514 MLK 340								
62514	HOGLE, CHARLOTTE	ACTIVITIES TECHNICIAN	62000 5001 2	5010 3	.50000	1.00000		
62514	.	OVERNIGHT TECHNICIAN	62000 5003 1	5020	.41875	.83750		
62514	.	OVERNIGHT TECHNICIAN	62000 5003 2	5020	.00000	.00000		
62514	DOLE, WESTON	RESIDENT TECHNICIAN	62000 5004 10	5060 2	.84375	.84375		
62514	GARDYNIK, SANDRA	RESIDENT TECHNICIAN	62000 5004 13	5060 6	.75000	.75000		
62514	HETRICK, SEAN	RESIDENT TECHNICIAN	62000 5004 18	5060 6	.95000	.95000		
62514	SCHULTZ, MITCHELL	RESIDENT TECHNICIAN	62000 5004 2	5060 4	.85000	.85000		
62514	BEARD, SHAWN	RESIDENT TECHNICIAN	62000 5004 27	5060 4	.94375	.94375		
62514	SMITH, AMY	RESIDENT TECHNICIAN	62000 5004 29	5060 6	.92500	.92500		
62514	BROWN, ROBERT	RESIDENT TECHNICIAN	62000 5004 3	5060 5	.80000	.80000		
62514	LAWSON, MARK	RESIDENT TECHNICIAN	62000 5004 33	5060 1	.75000	.75000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
62514	ANTAYA, KAREN SUE	RESIDENT TECHNICIAN	62000 5004 36	5060 5	.62500	.62500		
62514	BELL, TASHA	RESIDENT TECHNICIAN	62000 5004 38	5060 6	.32300	.95000		
62514	.	RESIDENT TECHNICIAN	62000 5004 8	5060	.97500	.97500		
62514	BLOCKER, LULA	RESIDENT TECHNICIAN	62000 5004 9	5060 2	.87500	.87500		
62514	.	RESIDENT MANAGER - BA	62000 5020 2	5110	1.00000	1.00000		
62514	.	RESIDENT TECH RELIEF	62512 5030 1	5060	1.15625	1.15625		
62514	.	RESIDENT TECHNICIAN	62514 5004 2	5060	.00000	.00000		
TOTAL FOR DEPARTMENT					12.68550	14.2312		
62600 BRIDGES CRISIS UNIT 735								
62600	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.20000	1.00000		
62600	WISSINK, BRIAN	COORDINATOR 2A	62600 3035 1	3030 7	1.00000	1.00000		
62600	BLIESENER, WANDA	MENTAL HLTH WRK SR - BRID	62600 4010 1	4110 6	1.00000	1.00000		
62600	CARTER, LONETTA	MENTAL HLTH WRKR BRIDGES	62600 4011 1	4100 2	.52500	.52500		
62600	MORGAN, AMANDA	MENTAL HLTH WRKR BRIDGES	62600 4011 2	4100 2	.56250	.56250		
62600	.	MENTAL HLTH WRKR BRIDGES	62600 4011 4	4100	.00000	.00000		
62600	HUNT, MARYANN	MENTAL HLTH WRKR BRIDGES	62600 4011 5	4100 2	1.00000	1.00000		
62600	TAYLOR, MICHAEL	MENTAL HLTH WRKR BRIDGES	62600 4011 6	4100 2	1.00000	1.00000		
62600	.	MENTAL HLTH WORK REL - BR	62600 4012 1	4100	1.60938	1.60938		
62600	.	SECRETARY I	62600 4060 1	4050	.00000	.00000		
62600	.	CLIENT SERVICE SPC RELIEF	62600 6018 1	6080	2.29025	2.29025		
62600	KANINE, KANDIS	CLIENT SERVICES SPCLST BA	62600 6019 1	6080 6	.52500	.52500		
62600	THOMPSON, ASHILD	CLIENT SERVICES SPCLST BA	62600 6019 2	6080 6	.50000	.50000		
62600	COCHRAN, DENNIS	CLIENT SERVICES SPCLST BA	62600 6019 3	6080 6	1.00000	1.00000		
62600	NACHAZEL, HEATHER	CLIENT SERVICES SPCLST BA	62600 6019 4	6080 1	.52500	.52500		
62600	BAUR, DEVIN	CLIENT SERVICES SPCLST BA	62600 6019 5	6080 6	1.00000	1.00000		
62600	MCNAUGHTON, HEIDI	CLIENT SERVICES SPCLST BA	62600 6019 6	6080 6	1.00000	1.00000		
62600	CHAPMAN, JONATHAN	CLIENT SERVICES SPCLST BA	62600 6019 7	6080 3	.50000	.50000		
62600	SHELLEY, PETER	MENTAL HEALTH THER - BA	62600 6045 1	6080 6	1.00000	1.00000		
62600	.	MENTAL HEALTH THER - MA	62600 6046 1	6090	.00000	.00000		
62600	SOBER, TERRI	MENTAL HLTH THERAPIST SR	62600 6047 1	6100 6	1.00000	1.00000		
62600	IGIELSKI, MONICA	REGISTERED NURSE	62600 6056 1	6320 3	1.00000	1.00000		
62600	.	REGISTERED NURSE	62600 6056 3	6320	.00000	.00000		
62600	.	REGISTERED NURSE RELIEF	62600 6057 1	6320	.35475	.35475		
62600	MARTIN, TERESA	REGISTERED NURSE SR	62600 6058 1	6320 7	1.00000	1.00000		
62600	.	STAFF PSYCHIATRIST	62600 7003 2	7130	.00000	.00000		
62600	LYON, DAVID	STAFF PSYCH BRD CERTIFIED	62600 7005 1	7150 5	.50000	.50000		
62600	.	STAFF PSYCH BRD CERTIFIED	62206 7005 1	7150	.00000	.00000		
62600	VAUGHAN, LORI	SECRETARY I	69100 4060 1	4050 6	.50000	1.00000		
TOTAL FOR DEPARTMENT					19.59188	20.8918		
62903 SIP 347								
62903	TIMM, RICHARD	RESIDENT TECHNICIAN	62000 5004 15	5060 6	.72500	.72500		
62903	GREGORY, CATRINA	RESIDENT TECHNICIAN	62000 5004 16	5060 6	.78750	.78750		
62903	JOHNSON, NAHALA	RESIDENT TECHNICIAN	62000 5004 17	5060 6	.87500	.87500		
62903	HUNT, KELLIE	RESIDENT TECHNICIAN	62000 5004 19	5060 5	.85000	.85000		

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62903	TAYLOR, NICHOLE	RESIDENT MANAGER - BA	62000 5020 3	5110 4	1.00000	1.00000		
62903		RESIDENT TECH RELIEF	62903 5030 1	5060	.59188	.59188		
TOTAL FOR DEPARTMENT					4.82938	4.82938		
65400 PSYCHOSOCIAL-CH 352								
65400	DAVIS, ROBERT	SUPERVISOR 2B	60100 3038 1	3090 7	.20000	1.00000		
65400	TIGHE, STEPHANIE	COORDINATOR 2A	65400 3015 1	3030 7	.85000	1.00000		
65400	MICHAELS, CHRISTOFER	SECRETARY I	65400 4060 1	4050 6	.90000	1.00000		
65400	MOORE, ANDREA	CLIENT SERVICES SPCLST BA	65400 6019 1	6080 6	.90000	1.00000		
65400	HATTER, GEORGE	CLIENT SERVICES SPCLST BA	65400 6019 2	6080 6	.50000	1.00000		
65400	CURRY, LAURA	CLIENT SERVICES SPCLST BA	65400 6019 3	6080 6	.90000	1.00000		
65400	MEYERS, HAROLD	MENTAL HEALTH THER - BA	65400 6045 2	6080 6	1.00000	1.00000		
65400	BAKER, JANICE	MENTAL HEALTH THER - BA	65400 6045 4	6080 6	.90000	1.00000		
65400	INADA, MARY	MENTAL HEALTH THER - MA	65400 6046 1	6090 6	.90000	1.00000		
65400	COOPER, GAIL	MENTAL HEALTH THER - MA	65400 6046 2	6090 6	.90000	1.00000		
65400		CLIENT SERVICES SPCLST BA	67303 6019 2	6080	.00000	.00000		
TOTAL FOR DEPARTMENT					7.95000	10.000		
65701 OLDER ADULT DAY TX 354								
65701	BOUWMEESTER, MARIAN	COORDINATOR 2A	67302 3015 1	3030 7	.25000	1.00000		
65701	ROZELL, SHARON	MENTAL HLTH WORK REL - BR	67302 4012 1	4100 1	.47500	.47500		
65701	ESTFAN, JUDITH	SECRETARY I	67302 4060 1	4050 6	.50000	1.00000		
65701		CLIENT SERVICE SPC RELIEF	67302 6018 1	6080	.00000	.00000		
65701	MANCHESTER, CAROLL	CLIENT SERVICES SPCLST BA	67302 6019 1	6080 6	1.00000	1.00000		
65701	COLLOPY, MARTHA	CLIENT SERVICES SPCLST BA	67302 6019 2	6080 5	.50000	.50000		
65701	JOHNSON, CAROL	REGISTERED NURSE	67302 6056 1	6320 7	.20000	1.00000		
65701	LARIVISRE-MARTINSON, NICHOLE	REGISTERED DIETICIAN	86101 6076 2	6090 4	.03750	.75000		
TOTAL FOR DEPARTMENT					2.96250	5.725		
65704 EATON DAY TX 241								
65704	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.05000	1.00000		
65704	GURNOE, GREGORY	MENTAL HLTH WRK - DC	65704 4007 1	4120 6	.10000	.50000		
65704	BARRETT, TRACEY	SECRETARY I	65704 4060 1	4050 6	.05000	1.00000		
TOTAL FOR DEPARTMENT					.20000	2.5000		
65705 CLINTON DAY TX 242								
65705	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.05000	1.00000		
65705	OLMSTED, LOUANNE	SECRETARY I	65705 4060 1	4050 6	.05000	1.00000		
65705	DUNHAM, KATHIE	TYPIST CLERK II	65705 4096 1	4030 6	.09000	1.00000		
65705	MCCRACKEN, HEATHER	MENTAL HEALTH THER - MA	65705 6046 4	6090 6	.05000	1.00000		
65705	HOUGHTON, REBECCA	MENTAL HLTH THERAPIST SR	65705 6047 1	6100 6	.15000	1.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
TOTAL FOR DEPARTMENT					.39000	5.00000		
66108 CLINTON ADULT OP 256								
66108	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.15000	1.00000		
66108	OLMSTED, LOUANNE	SECRETARY I	65705 4060 1	4050 6	.50000	1.00000		
66108	DUNHAM, KATHIE	TYPIST CLERK II	65705 4096 1	4030 6	.37000	1.00000		
66108	.	MENTAL HEALTH THER - MA	65705 6046 2	6090	.75000	1.00000		
66108	.	MENTAL HLTH WRK	66108 4040 3	4060	.00000	.00000		
66108	JOHNSON, ELTON	MENTAL HLTH WRK	67302 4040 2	4060 2	.50000	1.00000		
TOTAL FOR DEPARTMENT					2.27000	5.00000		
66109 EATON ADULT OP 257								
66109	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.40000	1.00000		
66109	BARRETT, TRACEY	SECRETARY I	65704 4060 1	4050 6	.20000	1.00000		
66109	THOMPSON, KATHY	SECRETARY I - RELIEF	65704 4061 1	4050 1	.50000	1.00000		
66109	KOSTKA, RONALD	MENTAL HEALTH THER - MA	65704 6046 3	6090 6	.40000	1.00000		
66109	VANDERKLOK, JAY	MENTAL HEALTH THER - MA	65704 6046 4	6090 6	.20000	1.00000		
66109	DAVIS, ZOE	MENTAL HLTH THERAPIST SR	65704 6047 1	6100 6	.60000	1.00000		
TOTAL FOR DEPARTMENT					2.30000	6.00000		
66110 MED CLINIC, CLINTON 253								
66110	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.10000	1.00000		
66110	DUNHAM, KATHIE	TYPIST CLERK II	65705 4096 1	4030 6	.09000	1.00000		
66110	.	STAFF PSYCH BRD CERTIFIED	66114 7005 1	7150	.00000	.00000		
66110	POFF, MARK	STAFF PSYCH BRD CERTIFIED	67306 7005 1	7150 5	.25000	1.00000		
66110	FLYNN, CARLA	REGISTERED NURSE SR	86101 6058 1	6330 7	.25000	1.00000		
TOTAL FOR DEPARTMENT					.69000	4.00000		
66111 MED CLINIC, EATON 254								
66111	ONWERE, PRINCEWELL	STAFF PSYCHIATRIST	60103 7003 2	7130 5	.30000	1.00000		
66111	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.05000	1.00000		
66111	BARRETT, TRACEY	SECRETARY I	65704 4060 1	4050 6	.10000	1.00000		
66111	.	REGISTERED NURSE RELIEF	66111 6057 1	6320	.02500	.02500		
66111	STEVENS, CURTIS	REGISTERED NURSE	86101 6056 4	6320 7	.20000	1.00000		
TOTAL FOR DEPARTMENT					.67500	4.02500		
66113 ECCC HOMELESS 258								
66113	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.05000	1.00000		
66113	BARRETT, TRACEY	SECRETARY I	65704 4060 1	4050 6	.20000	1.00000		
66113	SOMERVILL, DEBRA	MENTAL HEALTH THER - MA	65704 6046 1	6090 6	.10000	1.00000		
66113	OHARA, CINDY	MENTAL HEALTH THER - MA	65704 6046 5	6090 2	.75000	.75000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
TOTAL FOR DEPARTMENT						1.10000		3.75000
66114 CRISIS SERVICES 259								
66114	.	MHT RELIEF - MA	40200 6041 1	6090	.00000	.00000		
66114	.	SECURITY GUARD	62600 4065 1	4010	.00000	.00000		
66114	HALLWHICH, KENNETH	COORDINATOR 2A	66114 3015 1	3030 7	1.00000	1.00000		
66114	CASTRONOVA, LILLIAN	MENTAL HLTH WRK CRISIS SV	66114 4013 1	4100 5	1.00000	1.00000		
66114	SICKLES, JEREMY	MENTAL HLTH WRK CRISIS SV	66114 4013 2	4100 2	1.00000	1.00000		
66114	.	MENTAL HLTH WRK CRISIS SV	66114 4013 3	4100	.30000	.30000		
66114	WASHINGTON, GEORGE	MENTAL HLTH WRK CRISIS SV	66114 4013 4	4100 3	1.00000	1.00000		
66114	.	MTL HLTH WRK CRISIS REL	66114 4014 1	4100	.40000	.40000		
66114	FERRITT, CATHY	SECRETARY I	66114 4060 1	4050 6	1.00000	1.00000		
66114	.	SECURITY GUARD	66114 4065 1	4010	.00000	.00000		
66114	.	SECURITY GUARD	66114 4065 2	4010	.00000	.00000		
66114	.	SECURITY GUARD	66114 4065 3	4010	.00000	.00000		
66114	.	SECURITY GUARD	66114 4065 4	4010	.00000	.00000		
66114	.	SECURITY GUARD	66114 4065 5	4010	.00000	.00000		
66114	.	SECURITY GUARD	66114 4065 6	4010	.00000	.00000		
66114	.	MHT RELIEF - BA	66114 6040 1	6080	.72400	.72400		
66114	.	MHT RELIEF - MA	66114 6041 1	6090	1.28288	1.28288		
66114	.	MHT RELIEF PHD	66114 6042 1	6120	.10000	.10000		
66114	TOBEN, KAY	MENTAL HEALTH THER - MA	66114 6046 1	6090 6	.80000	.80000		
66114	.	MENTAL HEALTH THER - MA	66114 6046 2	6090	.31238	.31238		
66114	BORBAS, CLIFFORD	MENTAL HEALTH THER - MA	66114 6046 3	6090 6	1.00000	1.00000		
66114	KELLY, RICHARD	MENTAL HEALTH THER - MA	66114 6046 4	6090 6	.70000	.70000		
66114	WILCOX, CHERIE	MENTAL HEALTH THER - MA	66114 6046 5	6090 6	.50000	.50000		
66114	TAYLOR, MATTHEW	MENTAL HEALTH THER - MA	66114 6046 6	6090 6	1.00000	1.00000		
66114	.	MENTAL HEALTH THER - MA	66114 6046 7	6090	.00000	.00000		
66114	.	MENTAL HEALTH THER - MA	66114 6046 8	6090	.00000	.00000		
66114	.	REGISTERED NURSE	66114 6056 1	6320	.00000	.00000		
66114	MOSS, JACQUE	PSYCHOLOGIST PHY CERT	66114 6071 1	6130 6	.80000	.80000		
66114	LABLANCE, SHAUN	PSYCHOLOGIST PHY CERT	66114 6071 2	6130 6	1.00000	1.00000		
66114	CEPAI, TIMOTHY	PSYCHOLOGIST PHY CERT	66114 6071 3	6130 6	.50000	.50000		
66114	.	PSYCHIATRY RELIEF	66114 7020 1	7200	.31850	.31850		
66114	.	STAFF PSYCH BRD CERTIFIED	67206 7005 1	7150	.00000	.00000		
TOTAL FOR DEPARTMENT						14.73776		14.73776
67102 ASSERTIVE COMM TX-ACT 392								
67102	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
67102	BORGMAN, CYNTHIA	COORDINATOR 2A	67102 3015 1	3030 7	1.00000	1.00000		
67102	KROHN, KIMBERLY	MENTAL HLTH WRK DC	67102 4007 1	4120 6	1.00000	1.00000		
67102	JONES, TAMMYE	MENTAL HLTH WRK DC	67102 4007 2	4120 6	1.00000	1.00000		
67102	.	MENTAL HLTH WORKER RELIEF	67102 4041 1	4060	.30000	.30000		
67102	EVANS, MERRIANNE	SECRETARY I	67102 4060 1	4050 6	1.00000	1.00000		
67102	.	CLIENT SERVICE SPC RELIEF	67102 6018 1	6080	.49675	.49675		
67102	OWENS, JONATHAN	COMMUNITY TRTMT SPCLST	67102 6025 1	6080 6	1.00000	1.00000		

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67102	SULLIVAN, LAUREN	COMMUNITY TRTMNT SPCLST	67102 6025 2	6080 6	1.00000	1.00000		
67102	MCCRACKEN, R DEAN	COMMUNITY TRTMNT SPCLST	67102 6025 3	6080 6	1.00000	1.00000		
67102	ROBERT, JULIE	COMMUNITY TRTMNT SPCLST	67102 6025 4	6080 6	1.00000	1.00000		
67102	PURVIS, DAVID	MENTAL HEALTH THER - MA	67102 6046 1	6090 6	1.00000	1.00000		
67102	CHAKRAVARTY, SUMITA	REGISTERED NURSE	67102 6056 1	6320 7	.50000	.50000		
67102	.	REGISTERED NURSE	67102 6056 2	6320	.90000	1.00000		
67102	.	REGISTERED NURSE RELIEF	67102 6057 1	6320	.26413	.26413		
67102	POTHACAMURY, LAKSHMI	CHIEF PSYCHIATRIST	67102 7002 1	7120 5	.50400	.60000		
67102	.	MENTAL HLTH WRK - DC	67206 4007 1	4120	.00000	.00000		
TOTAL FOR DEPARTMENT					12.06488	13.16088		
67201 MASON ROP 401								
67201	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
67201	WARD, LINDA	COORDINATOR 2A	67201 3015 1	3030 7	.95000	1.00000		
67201	FORTINO, ROBERT	MENTAL HLTH WRK	67201 4040 1	4060 6	1.00000	1.00000		
67201	DULING, LOIS	SECRETARY I	67201 4060 1	4050 6	.95000	1.00000		
67201	REID, GWEN	MENTAL HEALTH THER - BA	67201 6045 1	6080 6	1.00000	1.00000		
67201	FISHER, ANNA	MENTAL HEALTH THER - MA	67201 6046 1	6090 6	1.00000	1.00000		
67201	BRADY, KRISTINE	REGISTERED NURSE	67201 6056 1	6320 7	.80000	1.00000		
67201	PICONE, DAVID	CHIEF PSYCH BOARD CERTFD	67201 7001 1	7110 5	.62500	.62500		
67201	.	STAFF PSYCH BRD CERTIFIED	67201 7005 1	7150	.00000	.00000		
TOTAL FOR DEPARTMENT					6.12500	7.62500		
67202 HOP/FEDERAL 402								
67202	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
67202	HOUSE, SANDRA	COORDINATOR 2A	60103 3015 1	3030 5	.20000	1.00000		
67202	SPERLING, KORI	MENTAL HLTH WRK - DC	60103 4007 1	4120 6	1.00000	1.00000		
67202	DIONISE, CATHRYN	SECRETARY I	60103 4060 1	4050 5	.20000	1.00000		
67202	WIGTON, DANA	CLIENT SERVICES SPCLST BA	60103 6019 1	6080 6	1.00000	1.00000		
67202	.	MENTAL HLTH WRK - DC	67206 4007 2	4120	.00000	.00000		
67202	.	CLIENT SERVICES SPCLST BA	67206 6019 6	6080	.00000	.00000		
TOTAL FOR DEPARTMENT					2.50000	5.00000		
67204 MEDS PLUS MASON 376								
67204	WARD, LINDA	COORDINATOR 2A	67201 3015 1	3030 7	.05000	1.00000		
67204	DULING, LOIS	SECRETARY I	67201 4060 1	4050 6	.05000	1.00000		
67204	BRADY, KRISTINE	REGISTERED NURSE	67201 6056 1	6320 7	.20000	1.00000		
67204	PICONE, DAVID	CHIEF PSYCH BOARD CERTFD	67201 7001 1	7110 5	.05000	.62500		
67204	.	STAFF PSYCH BRD CERTIFIED	67201 7005 1	7150	.00000	.00000		
TOTAL FOR DEPARTMENT					.35000	3.62500		
67206 OUTREACH CASE MGMT 404								

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ADULT MENTAL HEALTH SVCS

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
67206	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	1.00000	1.00000		
67206	TOWNSEND, MICHELLE	COORDINATOR 2A	67206 3015 1	3030 7	1.00000	1.00000		
67206	COATS JR., JESSIE	MENTAL HLTH WRK - DC	67206 4007 3	4120 2	1.00000	1.00000		
67206	QUINN, TARA	SECRETARY I	67206 4060 1	4050 2	1.00000	1.00000		
67206	HARRIS, DONNA	SECRETARY I	67206 4060 2	4050 2	.50000	.50000		
67206	WINZELER, TAMAH	CLIENT SERVICES SPCLST BA	67206 6019 1	6080 4	1.00000	1.00000		
67206	ZIEGLER, CHRISTINE	CLIENT SERVICES SPCLST BA	67206 6019 10	6080 6	1.00000	1.00000		
67206	RALSTON, DEBBY	CLIENT SERVICES SPCLST BA	67206 6019 2	6080 6	1.00000	1.00000		
67206	,	CLIENT SERVICES SPCLST BA	67206 6019 3	6080	.00000	.00000		
67206	SCHAEFER, SANDRA	CLIENT SERVICES SPCLST BA	67206 6019 4	6080 6	.50000	.50000		
67206	BROWN, LAWANDA	CLIENT SERVICES SPCLST BA	67206 6019 5	6080 6	1.00000	1.00000		
67206	ZINGELMAN, SUSAN	CLIENT SERVICES SPCLST BA	67206 6019 7	6080 2	1.00000	1.00000		
67206	KOSNIK, CHRISTINE	CLIENT SERVICES SPCLST BA	67206 6019 8	6080 6	1.00000	1.00000		
67206	HAY, WILLIAM	CLIENT SERVICES SPCLST BA	67206 6019 9	6080 6	1.00000	1.00000		
67206	BROWN, LAWANDA	COMMUNITY TRMNT SPCLST	67206 6025 1	6080 6	1.00000	1.00000		
67206	,	COMMUNITY TRMNT SPCLST	67206 6025 2	6080	.00000	.00000		
67206	,	COMMUNITY TRMNT SPCLST	67206 6025 3	6080	.50000	.50000		
67206	KOSNIK, CHRISTINE	COMMUNITY TRMNT SPCLST	67206 6025 4	6080 6	1.00000	1.00000		
67206	,	MENTAL HEALTH THER - MA	67206 6046 1	6090	.00000	.00000		
67206	WOOD, NATHAN	MENTAL HEALTH THER - MA	67206 6046 2	6090 3	1.00000	1.00000		
67206	,	MENTAL HLTH THERAPIST SR	67206 6047 1	6100	.00000	.00000		
67206	MORRISON, CLAUDIA	REGISTERED NURSE	67206 6056 1	6320 4	1.00000	1.00000		
67206	UPRIGHT, JERRI-LYN	REGISTERED NURSE	67206 6056 2	6320 7	1.00000	1.00000		
67206	,	STAFF PSYCH BRD CERTIFIED	67206 7005 1	7150	.00000	.00000		
67206	MELVIN, RONALD	STAFF PSYCH BRD CERTIFIED	67206 7005 2	7150 5	.50000	.62500		
67206	,	TEMPORARY EMPLOYEE	67206 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					17.10000	18.12500		
67301 CASE MGT TEAM II 411								
67301	DAVIS, ROBERT	SUPERVISOR 2B	60100 3038 1	3090 7	.20000	1.00000		
67301	,	STAFF PSYCH BRD CERTIFIED	66114 7005 1	7150	.00000	.00000		
67301	POTHACAMURY, LAKSHMI	CHIEF PSYCHIATRIST	67102 7002 1	7120 5	.04800	.60000		
67301	STARLING, BARBARA	COORDINATOR 2A	67301 3015 1	3030 7	1.00000	1.00000		
67301	PATTISON, BRENDA	MENTAL HLTH WRK-PAYEE REP	67301 4009 1	4105 6	.50000	1.00000		
67301	,	MENTAL HLTH WRK	67301 4040 1	4060	.00000	.00000		
67301	HAGEMAN, JOYCE	SECRETARY I	67301 4060 1	4050 5	1.00000	1.00000		
67301	KENYON, CONNIE	SECRETARY I	67301 4060 2	4050 6	.50000	1.00000		
67301	MATHEWS, KRISTINE	SECRETARY I	67301 4060 3	4050 3	1.00000	1.00000		
67301	BRIERE, JENNIFER	MENTAL HEALTH THER - MA	67301 6046 1	6090 6	.50000	.50000		
67301	DIEGUEZ-LESLIE, PRISCILA	MENTAL HEALTH THER - MA	67301 6046 2	6090 3	1.00000	1.00000		
67301	LANDES, RACHELLE	MENTAL HEALTH THER - MA	67301 6046 3	6090 6	1.00000	1.00000		
67301	WINEGARDNER, SALLY	MENTAL HEALTH THER - MA	67301 6046 4	6090 6	1.00000	1.00000		
67301	ELLIS, KARON	MENTAL HEALTH THER - MA	67301 6046 5	6090 5	1.00000	1.00000		
67301	LOTT, GREGORY	MENTAL HEALTH THER - MA	67301 6046 6	6090 6	1.00000	1.00000		
67301	,	MENTAL HEALTH THER - MA	67301 6046 7	6090	.00000	.00000		
67301	,	MENTAL HEALTH THER - MA	67301 6046 8	6090	.50000	.50000		
67301	JENSEN, CAROL	REGISTERED NURSE	67301 6056 1	6320 7	1.00000	1.00000		
67301	SHULER, BRENDA	REGISTERED NURSE	67301 6056 2	6320 7	.90000	1.00000		

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ADULT MENTAL HEALTH SVCS

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
67301		CHIEF PSYCH BOARD CERTFD	67301 7001 1	7110	.00000	.00000		
67301	HAMBLY, FREDERICK	CHIEF PSYCHIATRIST	67301 7002 1	7120 5	.32300	.95000		
67301		STAFF PSYCHIATRIST	67301 7003 1	7130	.00000	.00000		
67301	LEADER, CAROL	STAFF PSYCHIATRIST	67301 7003 2	7130 5	.80000	.80000		
67301		SECRETARY I	67306 4060 2	4050	.00000	.00000		
67301		SECRETARY I	67306 4060 4	4050	.00000	.00000		
67301		REGISTERED NURSE RELIEF	67306 6057 1	6320	.35669	.11338		
67301	POFF, MARK	STAFF PSYCH BRD CERTIFIED	67306 7005 1	7150 5	.00000	1.00000		
67301		CONSUMER SUP AIDE- RELIEF	67313 4023 1	4060	.12500	.25000		
67301		CONSUMER SUP AIDE- RELIEF	67314 4023 1	4060	.12500	.25000		
67301		CONSUMER SUPPORT AIDE	67314 4024 1	4060	.00000	.00000		
67301		TEMPORARY EMPLOYEE	99999 9040 2		.00000	.00000		
TOTAL FOR DEPARTMENT					13.87769	17.96338		
67302 OAS CASE MGT 412								
67302	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
67302	BOUWMEESTER, MARIAN	COORDINATOR 2A	67302 3015 1	3030 7	.35000	1.00000		
67302		MENTAL HLTH WRK	67302 4040 1	4060	.00000	.00000		
67302	JOHNSON, ELTON	MENTAL HLTH WRK	67302 4040 2	4060 2	.50000	1.00000		
67302	ESTFAN, JUDITH	SECRETARY I	67302 4060 1	4050 6	.45000	1.00000		
67302		VAN DRIVER	67302 4099 1	4020	.58275	.58275		
67302	BARNETT, LOIS	MENTAL HEALTH THER - MA	67302 6046 1	6090 6	1.00000	1.00000		
67302	FOX-ELSTER, STACY	MENTAL HEALTH THER - MA	67302 6046 2	6090 6	1.00000	1.00000		
67302	NICHOLSON, SUE	MENTAL HEALTH THER - MA	67302 6046 3	6090 6	1.00000	1.00000		
67302	SARGENT, DAWN	MENTAL HEALTH THER - MA	67302 6046 4	6090 6	1.00000	1.00000		
67302	BROWN, JILL	MENTAL HEALTH THER - MA	67302 6046 5	6090 6	1.00000	1.00000		
67302	DESILVA, LAURIE	MENTAL HEALTH THER - MA	67302 6046 6	6090 6	1.00000	1.00000		
67302	JOHNSON, CAROL	REGISTERED NURSE	67302 6056 1	6320 7	.80000	1.00000		
67302	GRABAREK, CHRISTINE	REGISTERED NURSE	67302 6056 2	6320 7	.95000	1.00000		
67302	BEECROFT, WILLIAM	STAFF PSYCH BRD CERTIFIED	67302 7005 1	7150 5	.38000	.50000		
67302		MENTAL HEALTH THER - MA	69100 6046 1	6090	.00000	.00000		
67302	HILLIARD, MARY	MENTAL HEALTH THER - MA	69100 6046 4	6090 4	.50000	1.00000		
67302		REGISTERED NURSE	69100 6056 2	6320	.50000	.50000		
TOTAL FOR DEPARTMENT					11.11275	14.58275		
67303 CHARTER HOUSE CM 413								
67303	TIGHE, STEPHANIE	COORDINATOR 2A	65400 3015 1	3030 7	.10000	1.00000		
67303	MICHAELS, CHRISTOPHER	SECRETARY I	65400 4060 1	4050 6	.10000	1.00000		
67303	MOORE, ANDREA	CLIENT SERVICES SPCLST BA	65400 6019 1	6080 6	.10000	1.00000		
67303	HATTER, GEORGE	CLIENT SERVICES SPCLST BA	65400 6019 2	6080 6	.10000	1.00000		
67303	CURRY, LAURA	CLIENT SERVICES SPCLST BA	65400 6019 3	6080 6	.10000	1.00000		
67303	BAKER, JANICE	MENTAL HEALTH THER - BA	65400 6045 4	6080 6	.10000	1.00000		
67303	INADA, MARY	MENTAL HEALTH THER - MA	65400 6046 1	6090 6	.10000	1.00000		
67303	COOPER, GAIL	MENTAL HEALTH THER - MA	65400 6046 2	6090 6	.10000	1.00000		
67303		REGISTERED NURSE	67102 6056 2	6320	.10000	1.00000		
67303	POTHACAMURY, LAKSHMI	CHIEF PSYCHIATRIST	67102 7002 1	7120 5	.04800	.60000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
67303		CLIENT SERVICES SPCLST BA	67303 6019 2	6080	.00000	.00000	REALLOCATED (2/7/06)	
TOTAL FOR DEPARTMENT					.94800	9.60000		
67306 SOLUTION FOCUS 373								
67306	DAVIS, ROBERT	SUPERVISOR 2B	60100 3038 1	3090 7	.20000	1.00000		
67306		STAFF PSYCH BRD CERTIFIED	66114 7005 1	7150	.00000	.00000		
67306		STAFF PSYCH BRD CERTIFIED	67201 7005 1	7150	.00000	.00000		
67306	PATTISON, BRENDA	MENTAL HLTH WRK-PAYEE REP	67301 4009 1	4105 6	.50000	1.00000		
67306		MENTAL HLTH WRK	67301 4040 1	4060	.00000	.00000		
67306	KENYON, CONNIE	SECRETARY I	67301 4060 2	4050 6	.50000	1.00000		
67306	ALICEA, LISA	COORDINATOR 2A	67306 3015 1	3030 6	1.00000	1.00000		
67306	THOMPSON, KIMBERLY	CONSUMER SUPPORT AIDE	67306 4024 1	4060 5	.50000	.50000		
67306	PENDERGAST, THOMAS	CONSUMER SUPPORT AIDE	67306 4024 2	4060 4	1.00000	1.00000		
67306	JOHNSON-REEVES, DENISE	MENTAL HLTH WRK	67306 4040 1	4060 6	1.00000	1.00000		
67306		SECRETARY I	67306 4060 2	4050	.00000	.00000		
67306		SECRETARY I	67306 4060 4	4050	.00000	.00000		
67306	LEE, JOVAE	MENTAL HEALTH THER - MA	67306 6046 1	6090 6	1.00000	1.00000		
67306	HORNUS, K.C.	MENTAL HEALTH THER - MA	67306 6046 2	6090 3	1.00000	1.00000		
67306	JOLLY, ILENE	MENTAL HEALTH THER - MA	67306 6046 3	6090 6	1.00000	1.00000		
67306	BADGLEY, SHANA	MENTAL HEALTH THER - MA	67306 6046 4	6090 6	.80000	.80000		
67306	POND, DEBORAH	MENTAL HEALTH THER - MA	67306 6046 5	6090 6	1.00000	1.00000		
67306	ANDERSON, LEON	MENTAL HEALTH THER - MA	67306 6046 6	6090 6	1.00000	1.00000		
67306		MHT-STATE HOSP LIAISON	67306 6049 1	6131	1.00000	1.00000		
67306	SMITH, BETH	REGISTERED NURSE	67306 6056 2	6320 7	1.00000	1.00000		
67306		REGISTERED NURSE	67306 6056 3	6320	.00000	.00000		
67306	GAMBLE, ANITA	REGISTERED NURSE	67306 6056 4	6320 7	.90000	1.00000		
67306		REGISTERED NURSE RELIEF	67306 6057 1	6320	.05669	.11338		
67306	MACK, DAVID	STAFF PSYCHIATRIST	67306 7003 2	7130 5	.50000	.50000		
67306	POFF, MARK	STAFF PSYCH BRD CERTIFIED	67306 7005 1	7150 5	.45000	1.00000		
67306	PINHEIRO, ANGELA	STAFF PSYCH BRD CERTIFIED	67306 7005 3	7150 5	.50000	.50000		
67306		TEMPORARY EMPLOYEE	67306 9040 1		.00000	.00000		
67306		TEMPORARY EMPLOYEE	67306 9040 2		.00000	.00000		
67306		TEMPORARY EMPLOYEE	67306 9040 3		.00000	.00000		
67306		CONSUMER SUP AIDE- RELIEF	67313 4023 1	4060	.12500	.25000		
67306		CONSUMER SUP AIDE- RELIEF	67314 4023 1	4060	.12500	.25000		
67306		CONSUMER SUPPORT AIDE	67314 4024 1	4060	.00000	.00000		
67306		COORDINATOR 2A	69100 3015 1	3030	.00000	.00000		
TOTAL FOR DEPARTMENT					15.15669	17.91338		
67308 EATON ADULT CASE MGT 273								
67308	DAVIS, ROBERT	SUPERVISOR 2B	60100 3038 1	3090 7	.20000	1.00000		
67308	STRUCK, SCOTT	COORDINATOR 2A	65704 3015 1	3030 7	.20000	1.00000		
67308	GURNOE, GREGORY	MENTAL HLTH WRK - DC	65704 4007 1	4120 6	.40000	.50000		
67308	BARRETT, TRACEY	SECRETARY I	65704 4060 1	4050 6	.25000	1.00000		
67308	ZIMMER, WILLIAM	CLIENT SERVICES SPCLST BA	65704 6019 1	6080 6	1.00000	1.00000		
67308	SOMERVILL, DEBRA	MENTAL HEALTH THER - MA	65704 6046 1	6090 6	.90000	1.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
67308	VANDERKLOK, JAY	MENTAL HEALTH THER - MA	65704 6046 4	6090 6	.10000	1.00000		
TOTAL FOR DEPARTMENT					3.05000	6.50000		
67309 CLINTON ADULT CM 274								
67309	MCDANIEL, CHRISTIAN	SUPERVISOR 2A	65705 3037 1	3080 7	.15000	1.00000		
67309	OLMSTED, LOUANNE	SECRETARY I	65705 4060 1	4050 6	.15000	1.00000		
67309	DUNHAM, KATHIE	TYPIST CLERK II	65705 4096 1	4030 6	.09000	1.00000		
67309	.	MENTAL HEALTH THER - MA	65705 6046 2	6090	.25000	1.00000		
67309	MCCRACKEN, HEATHER	MENTAL HEALTH THER - MA	65705 6046 4	6090 6	.95000	1.00000		
67309	HOUGHTON, REBECCA	MENTAL HLTH THERAPIST SR	65705 6047 1	6100 6	.35000	1.00000		
TOTAL FOR DEPARTMENT					1.94000	6.00000		
67310 MEDS ONLY TEAM I								
67310	GAMBLE, ANITA	REGISTERED NURSE	67306 6056 4	6320 7	.10000	1.00000		
TOTAL FOR DEPARTMENT					.10000	1.00000		
67311 MEDS PLUS OAS 417								
67311	BOUWMEESTER, MARIAN	COORDINATOR 2A	67302 3015 1	3030 7	.05000	1.00000		
67311	ESTFAN, JUDITH	SECRETARY I	67302 4060 1	4050 6	.05000	1.00000		
67311	GRABAREK, CHRISTINE	REGISTERED NURSE	67302 6056 2	6320 7	.05000	1.00000		
TOTAL FOR DEPARTMENT					.15000	3.00000		
67313 HOSP DIV TEAM1-CMS II 419								
67313	.	MENTAL HEALTH THER - MA	66114 6046 9	6090	.00000	.00000		
67313	.	CONSUMER SUPPORT AIDE	67313 4024 2	4060	.00000	.00000		
67313	.	MENTAL HLTH WRK	67313 4040 1	4060	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
67314 HOSP DIV TEAM2-CMSIII 421								
67314	.	CONSUMER SUPPORT AIDE	67314 4024 2	4060	.25000	.25000		
67314	.	TEMPORARY EMPLOYEE	67314 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					.25000	.25000		
67315 COD-IDDT GRANT								
67315	LUBBERS, DARREN	PROJ LEADER/COD-IDDT TEMP	60101 1028 1	1215	.50000	.50000		
TOTAL FOR DEPARTMENT					.50000	.50000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
67316	MEDS ONLY - TEAM II							
67316	SHULER, BRENDA	REGISTERED NURSE	67301 6056 2	6320 7	.10000	1.00000		
TOTAL FOR DEPARTMENT					.10000	1.00000		
67502	WORKCREW: LAWN & OTH 435							
67502		CLIENT	67502 9010 1	9100	3.74500	3.74500		
TOTAL FOR DEPARTMENT					3.74500	3.74500		
67503	TEP-JANITOR 433							
67503		CLIENT	67503 9010 1	9100	.87350	.87350		
TOTAL FOR DEPARTMENT					.87350	.87350		
67504	CWEP 434							
67504	TIGHE, STEPHANIE	COORDINATOR 2A	65400 3015 1	3030 7	.05000	1.00000		
67504	HATTER, GEORGE	CLIENT SERVICES SPCLST BA	65400 6019 2	6080 6	.40000	1.00000		
TOTAL FOR DEPARTMENT					.45000	2.00000		
67505	X TEP-OTHER 432							
67505		CLIENT	67303 9010 1	9100	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
69110	OBRA ACTIVE TX TEAM 471							
69110	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
69110	BOUWMEESTER, MARIAN	COORDINATOR 2A	67302 3015 1	3030 7	.10000	1.00000		
69110	BEECROFT, WILLIAM	STAFF PSYCH BRD CERTIFIED	67302 7005 1	7150 5	.12000	.50000		
69110	YEAGER, APRIL	MENTAL HEALTH THER - MA	69100 6046 5	6090 6	1.00000	1.00000		
69110	GAFFIELD, BARBARA	MENTAL HEALTH THER - MA	69100 6046 6	6090 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					2.32000	4.50000		
69120	OBRA ASSESSMENT TEAM 473							
69120	MOLONEY, MAUREEN	SUPERVISOR 2A	60100 3037 1	3080 7	.10000	1.00000		
69120	BOUWMEESTER, MARIAN	COORDINATOR 2A	67302 3015 1	3030 7	.25000	1.00000		
69120		COORDINATOR 2A	69100 3015 1	3030	.30000	.00000		
69120	VAUGHAN, LORI	SECRETARY I	69100 4060 1	4050 6	.50000	1.00000		
69120		MENTAL HEALTH THER - MA	69100 6046 1	6090	.00000	.00000		
69120	HILLIARD, MARY	MENTAL HEALTH THER - MA	69100 6046 4	6090 4	.50000	1.00000		
69120	CAMPANELLA, ARLENE	MENTAL HLTH THERAPIST SR	69100 6047 1	6100 6	1.00000	1.00000		
69120	SIPKA, ANGELA	REGISTERED NURSE	69100 6056 1	6320 7	1.00000	1.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
69120		REGISTERED NURSE RELIEF	69100 6057 1	6320	.47500	.47500		
TOTAL FOR DEPARTMENT					3.82500	6.47500		
60000	ADULT MENTAL HEALTH SVCS		ENDIN		207.56	290.37		

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CSDD

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
80100	CSDD ADMINISTRATION 501							
80100	KNUDTSON, THOMAS	DIRECTOR - CSDD	80100 1055 1	1240 6	1.00000	1.00000		
80100	KLETKE, SHERYL	PROGRAM SECRETARY	80100 2007 1	2030 8	.50000	1.00000		
TOTAL FOR DEPARTMENT					1.50000	2.00000		
82050	DD RESIDENTIAL ADMIN							
82050		RESIDENT MANAGER SA	82050 5020 4	5110	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
82051	DD RESIDENTIAL ADMIN 522							
82051	DOUGHERTY, MARY	SUPERVISOR 2A	80100 3037 3	3080 7	1.00000	1.00000		
82051		RESIDENT TECHNICIAN	82000 5004 64	5060	.18600	.18600		
82051		RED CIRCLED NON CREDENTIAL	82000 9051 3	9300	1.00000	1.00000		
82051		COORDINATOR 2A	82050 3015 1	3030	.00000	.00000		
82051	POE, ANITA	COORDINATOR 2A	82050 3015 2	3030 7	1.00000	1.00000		
82051	BLOCK, KARLA	COORDINATOR 2A	82050 3015 3	3030 7	1.00000	1.00000		
82051	ZAWISLAK, SHARON	SECRETARY I	82050 4060 1	4050 6	1.00000	1.00000		
82051	MILLER, PATRICIA	SUPERVISOR 2A	86101 3037 1	3080 7	.33000	1.00000		
82051	CARUSO, JANA	SECRETARY I	86101 4060 1	4050 6	.22000	1.00000		
82051	SWARTZ, MOLLY	SECRETARY I	86101 4060 2	4050 6	.33000	1.00000		
82051	HOWSER, BRENDA	SECRETARY I	86101 4060 3	4050 4	.22500	.75000		
82051	MONTIO, MARION	BEHAVIOR PSYCHOLOGIST	86101 6010 2	6110 6	.38000	1.00000		
82051	MANN, EDMON	BEHAVIOR PSYCHOLOGIST	86101 6010 4	6110 6	.38000	1.00000		
82051	COBBS, JANICE	BEHAVIOR TRTMTN SPCLST MA	86101 6010 1	6090 6	.27000	1.00000		
82051	SISCO, KRYN	REGISTERED NURSE	86101 6056 1	6320 7	.30750	.75000		
82051	ORR, KERRY	REGISTERED NURSE	86101 6056 3	6320 7	.15000	.50000		
82051	STEVENS, CURTIS	REGISTERED NURSE	86101 6056 4	6320 7	.36000	1.00000		
82051	HORN, DARRELL	REGISTERED NURSE	86101 6056 5	6320 7	.43000	1.00000		
82051	MC MILLAN, ANN	REGISTERED NURSE	86101 6056 6	6320 7	.13500	.50000		
82051	WRIGHT, LINDA	REGISTERED NURSE	86101 6056 7	6320 7	.41000	1.00000		
82051	FLYNN, CARLA	REGISTERED NURSE SR	86101 6056 1	6330 7	.25000	1.00000		
82051	SCHOBERT, DOUGLAS	OC THERAPIST	86101 6060 1	6110 6	.32000	1.00000		
82051	DONAHUE, JOHN	OC THERAPIST	86101 6060 2	6110 6	.16500	.50000		
82051	SEINA, MINDY	OC THERAPIST	86101 6060 3	6110 6	.18000	1.00000		
82051	FEIGNER, KIMBERLY	OC THERAPIST	86101 6060 5	6110 6	.34000	.75000		
82051	GRIDER, CYNTHIA	OC THERAPIST SR	86101 6060 1	6120 6	.33000	1.00000		
82051	NIJGER, SUKHVENDER	PSYCHOLOGIST PHY CERT	86101 6071 1	6130 6	.43000	1.00000		
82051	BYLANCIK LINCE, LAURA	REGISTERED DIETICIAN	86101 6076 1	6090 6	.25500	.75000		
82051	LARIVIERE-MARTINSON, NICHOL	REGISTERED DIETICIAN	86101 6076 2	6090 4	.21000	.75000		
82051	RABLE, CINDY	REGISTERED DIETICIAN SR	86101 6077 1	6110 5	.30750	.75000		
82051	WHITNEY, DARCY	SPEECH & LANGUAGE PATH	86101 6082 1	6110 6	.18000	1.00000		
82051	CHEETHAM, AMY	SPEECH & LANGUAGE PATH	86101 6082 3	6110 6	.18000	1.00000		
82051	BEAMON, LEHUA	SPEECH & LANGUAGE PATH SR	86101 6083 1	6120 6	.16000	1.00000		
TOTAL FOR DEPARTMENT					12.65100	28.18600		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
82202	"A"- HOMES CHILDREN 540							
82202	CORY-STOJIC, CONSTANCE	SUPERVISOR 2A	80100 3037 1	3080 7	.10000	1.00000		
82202	ALLSTON SMITH, CAROLYN	COORDINATOR 2A	87301 3015 2	3030 7	.40000	1.00000		
TOTAL FOR DEPARTMENT					.50000	2.00000		
82501	LYMAN 783							
82501	KOWALSKI, STACEY	RESIDENT TECHNICIAN	82000 5004 25	5060 6	.80625	.80625		
82501	CRAWFORD, JULIET	RESIDENT TECHNICIAN	82000 5004 4	5060 6	.97500	.97500		
82501	BACZKIEWICZ, NATALIE	RESIDENT TECHNICIAN	82000 5004 70	5060 3	.67000	.67000		
82501	ARNTSON, MYKI	RESIDENT TECHNICIAN	82000 5004 72	5060 3	.63125	.63125		
82501	MAISON, SARAH	RESIDENT TECHNICIAN	82000 5004 8	5060 4	.75625	.75625		
82501	.	RESIDENT TECHNICIAN	82000 5004 85	5060	.56250	.56250		
82501	WALTER, NICOLE	RESIDENT MANAGER 2A	82000 5020 1	5110 6	.50000	1.00000		
82501	.	RESIDENT TECH RELIEF	82501 5030 1	5060	1.00000	1.00000		
TOTAL FOR DEPARTMENT					5.94125	6.40125		
82601	COURT APARTMENTS 790							
82601	CRAIG, COURTNEY	RESIDENT TECHNICIAN	82000 5004 14	5060 3	.67500	.67500		
82601	METZGER, MARIAN	RESIDENT TECHNICIAN	82000 5004 21	5060 6	.96250	.96250		
82601	MAJOR, LEE	RESIDENT TECHNICIAN	82000 5004 32	5060 6	.92500	.92500		
82601	.	RESIDENT TECHNICIAN	82000 5004 33	5060	.67500	.67500		
82601	FOLLIS, PAUL	RESIDENT TECHNICIAN	82000 5004 37	5060 6	.92500	.92500		
82601	KOLLIN, JANICE	RESIDENT TECHNICIAN	82000 5004 38	5060 6	.78750	.78750		
82601	GAUGHRAN, BERNARD	RESIDENT TECHNICIAN	82000 5004 39	5060 6	.97500	.97500		
82601	ROSSOW, GERALD	RESIDENT TECHNICIAN	82000 5004 53	5060 4	.76250	.76250		
82601	STAUFFER, ROBERT	RESIDENT TECHNICIAN	82000 5004 63	5060 6	.92500	.92500		
82601	HERDUS, MICHAEL	RESIDENT MANAGER 2A	82000 5020 5	5110 6	.75000	1.00000		
82601	.	RESIDENT TECH RELIEF	82601 5030 1	5060	.69775	.69775		
TOTAL FOR DEPARTMENT					9.06025	9.31025		
82602	GILCREST 791							
82602	O'BRIEN, ELIZABETH	RESIDENT TECHNICIAN	82000 5004 10	5060 2	.93750	.93750		
82602	FREW, KAMATEL	RESIDENT TECHNICIAN	82000 5004 11	5060 3	.62500	.62500		
82602	MORRIS, ELIZABETH	RESIDENT TECHNICIAN	82000 5004 13	5060 2	.67500	.67500		
82602	RICHMOND, TERRI	RESIDENT TECHNICIAN	82000 5004 19	5060 6	.95000	.95000		
82602	MILAN, JAMIE	RESIDENT TECHNICIAN	82000 5004 6	5060 6	.93750	.93750		
82602	.	RESIDENT TECHNICIAN	82000 5004 7	5060	.90000	.90000		
82602	GREER, CHELSEA	RESIDENT TECHNICIAN	82000 5004 86	5060 2	.82500	.82500		
82602	HIGGINS, NORA	RESIDENT MANAGER 2A	82000 5020 7	5110 6	.55000	1.00000		
82602	.	RESIDENT TECH RELIEF	82602 5030 1	5060	.97500	.97500		
TOTAL FOR DEPARTMENT					7.37500	7.82500		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
82604 WILLOUGHBY 793								
82604	MORRIS, IVAN	OVERNIGHT TECHNICIAN	82000 5003 11	5020 1	.90000	.90000		
82604	BURCROFF, NEIL	OVERNIGHT TECHNICIAN	82000 5003 14	5020 1	1.00000	1.00000		
82604	CURTIS, JOSHUA	RESIDENT TECHNICIAN	82000 5004 1	5060 3	.96250	.96250		
82604	SUTTON, JOSHUA	RESIDENT TECHNICIAN	82000 5004 47	5060 2	1.00000	1.00000		
82604	.	RESIDENT TECHNICIAN	82000 5004 49	5060	.67500	.67500		
82604	TALBOT, STEVEN	RESIDENT TECHNICIAN	82000 5004 50	5060 6	.92500	.92500		
82604	SCHMA, GREGORY	RESIDENT TECHNICIAN	82000 5004 51	5060 6	.95000	.95000		
82604	BRADY, NICHOLAS	RESIDENT TECHNICIAN	82000 5004 52	5060 6	1.00000	1.00000		
82604	TIBBALS, ANDREW	RESIDENT TECHNICIAN	82000 5004 56	5060 3	.75000	.75000		
82604	STIERLEY, CORY	RESIDENT TECHNICIAN	82000 5004 58	5060 6	.95000	.95000		
82604	.	RESIDENT TECHNICIAN	82000 5004 95	5060	.92500	.92500		
82604	MAMMAH, ALBERT	RESIDENT MANAGER - BA	82000 5020 3	5110 6	1.00000	1.00000		
82604	.	RESIDENT TECH RELIEF	82604 5030 1	5060	1.07525	1.07525		
TOTAL FOR DEPARTMENT					12.11275	12.11275		
82605 NEW HARPER 794								
82605	BRYANT, JACQUELINE	RESIDENT TECHNICIAN	82000 5004 22	5060 6	1.00000	1.00000		
82605	SCHAEFER, JERROD	RESIDENT TECHNICIAN	82000 5004 24	5060 4	.70000	.70000		
82605	HUFF, DONALD	RESIDENT TECHNICIAN	82000 5004 26	5060 6	1.00000	1.00000		
82605	SORROW, SHAWN	RESIDENT TECHNICIAN	82000 5004 27	5060 6	.75000	.75000		
82605	RUGGERIO, PAUL	RESIDENT TECHNICIAN	82000 5004 29	5060 6	.65000	.65000		
82605	SIMON, TRINA	RESIDENT TECHNICIAN	82000 5004 30	5060 6	.63750	.63750		
82605	SOLITRO, ANTHONY	RESIDENT TECHNICIAN	82000 5004 36	5060 2	.86250	.86250		
82605	STARKS, SHERARD	RESIDENT TECHNICIAN	82000 5004 9	5060 3	.92500	.92500		
82605	MILLER, JASON	RESIDENT MANAGER - BA	82000 5020 8	5110 6	.55000	1.00000		
82605	.	RESIDENT TECH RELIEF	82605 5030 1	5060	.92500	.92500		
TOTAL FOR DEPARTMENT					8.00000	8.45000		
82606 ROGER SMITH 795								
82606	DUNBAR, SAM	RESIDENT TECHNICIAN	82000 5004 40	5060 6	1.00000	1.00000		
82606	OLMSTEAD, JAMES	RESIDENT TECHNICIAN	82000 5004 42	5060 4	1.00000	1.00000		
82606	VANKERSEN, BRUCE	RESIDENT TECHNICIAN	82000 5004 44	5060 6	.92000	.92000		
82606	BUCKINGHAM, DONALD	RESIDENT TECHNICIAN	82000 5004 60	5060 6	.67500	.67500		
82606	BRADY, MATTHEW	RESIDENT TECHNICIAN	82000 5004 68	5060 5	.87000	.87000		
82606	LOVELESS, LEQUAN	RESIDENT TECHNICIAN	82000 5004 74	5060 2	.94000	.94000		
82606	HINDS, JOSHUA	RESIDENT TECHNICIAN	82000 5004 75	5060 2	.84500	.84500		
82606	.	RESIDENT TECHNICIAN	82000 5004 96	5060	.95000	1.00000		
82606	DOYLE, BRIDGET	RESIDENT MANAGER - BA	82000 5020 6	5110 3	.64000	1.00000		
82606	.	RED CIRCLED NON-CREDENTIALIA	82000 9051 5	9300	.00000	.00000		
82606	.	RESIDENT TECH RELIEF	82606 5030 1	5060	1.14025	1.14025		
TOTAL FOR DEPARTMENT					8.02825	9.39025		
82620 DELL BEHAVIORIAL HOME 748								

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
82620	HARRIS, ROBERT	RESIDENT TECHNICIAN	82000 5004 78	5060 5	1.00000	1.00000		
82620	WISEMAN, MICHAEL	RESIDENT TECHNICIAN	82000 5004 79	5060 2	.77500	.77500		
82620	BODARY, RYAN	RESIDENT TECHNICIAN	82000 5004 80	5060 5	.77500	.77500		
82620	ARMBRUSTER, ANDREW	RESIDENT TECHNICIAN	82000 5004 81	5060 4	.97500	.97500		
82620	.	RESIDENT TECHNICIAN	82000 5004 82	5060	.95000	.95000		
82620	COOLEY, CALEB	RESIDENT TECHNICIAN	82000 5004 83	5060 4	.97500	.97500		
82620	BACZKIEWICZ, ADAM	RESIDENT TECHNICIAN	82000 5004 84	5060 3	.77500	.77500		
82620	HERDUS, MICHAEL	RESIDENT MANAGER - BA	82000 5020 5	5110 6	.25000	1.00000		
82620	.	RESIDENT TECH RELIEF	82620 5030 1	5060	.90000	.90000		
TOTAL FOR DEPARTMENT					7.37500	8.12500		
82621 SMITH ANNEX 861								
82621	SANDERS, TIMOTHY	RESIDENT TECHNICIAN	82000 5004 43	5060 6	.91750	.91750		
82621	RODRIGUEZ, JOSE	RESIDENT TECHNICIAN	82000 5004 73	5060 6	.94750	.94750		
82621	LOVELESS, LEQUAN	RESIDENT TECHNICIAN	82000 5004 74	5060 2	.75200	.94000		
82621	MCGUIRE, TENAE	RESIDENT TECHNICIAN	82000 5004 76	5060 6	1.00000	1.00000		
82621	VANORMAN, KEVIN	RESIDENT TECHNICIAN	82000 5004 77	5060 4	.90750	.90750		
82621	MADDEN, BRYAN	RESIDENT TECHNICIAN	82000 5004 87	5060 2	.84000	.84000		
82621	.	RESIDENT TECHNICIAN	82000 5004 96	5060	.25000	1.00000		
82621	DOYLE, BRIDGET	RESIDENT MANAGER - BA	82000 5020 6	5110 3	.36000	1.00000		
82621	.	RESIDENT TECH RELIEF	82000 5030 1	5060	.01875	.01875		
82621	.	RED CIRCLED NON-CREDENTIALIA	82000 9051 5	9300	.00000	.00000		
82621	.	RESIDENT TECH RELIEF	82621 5030 1	5060	.58538	.58538		
TOTAL FOR DEPARTMENT					6.57863	8.15663		
82902 HOWELL (DELL 2) 860								
82902	SMITH, AARON	RESIDENT TECHNICIAN	82000 5004 23	5060 1	.77500	.77500		
82902	TALBOT, MICHAEL	RESIDENT TECHNICIAN	82000 5004 45	5060 5	1.00000	1.00000		
82902	COX, DAVID	RESIDENT TECHNICIAN	82000 5004 59	5060 6	.90000	.90000		
82902	MILOSTAN, JOSEPH	RESIDENT TECHNICIAN	82000 5004 65	5060 2	.72500	.72500		
82902	BROCK, JONATHAN	RESIDENT TECHNICIAN	82000 5004 66	5060 1	.82500	.82500		
82902	RHODABECK, MATTHEW	RESIDENT TECHNICIAN	82000 5004 67	5060 6	.72500	.72500		
82902	MILLER, JASON	RESIDENT MANAGER - BA	82000 5020 8	5110 6	.45000	1.00000		
82902	.	RESIDENT TECH RELIEF	82902 5030 1	5060	.99525	.99525		
TOTAL FOR DEPARTMENT					6.39525	6.94525		
82907 TOLLAND 862								
82907	KRAAI, RONALD	RESIDENT TECHNICIAN	82000 5004 2	5060 6	.92500	.92500		
82907	COTTON, TIFFANY	RESIDENT TECHNICIAN	82000 5004 28	5060 3	.65000	.65000		
82907	ROBERTS, MEGHAN	RESIDENT MANAGER - BA	82000 5020 9	5110 1	.11250	.45000		
82907	.	RESIDENT TECH RELIEF	82907 5030 1	5060	.38938	.38938		
TOTAL FOR DEPARTMENT					2.07688	2.41438		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
82908	X JOLLY 863							
82908		RESIDENT TECH RELIEF	82908 5030 1	5060	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
82909	ROBINSON 864							
82909	KITCHEN, JENNIFER	OVERNIGHT TECHNICIAN	82000 5003 17	5020 1	1.00000	1.00000		
82909	FIELD, EMILY	OVERNIGHT TECHNICIAN	82000 5003 18	5020 1	.75000	.75000		
82909		RESIDENT TECHNICIAN	82000 5004 3	5060	.63125	.63125		
82909	BROWN, LECIA	RESIDENT TECHNICIAN	82000 5004 5	5060 6	.57500	.57500		
82909		RESIDENT TECHNICIAN	82000 5004 69	5060	.78463	.78463		
82909		RESIDENT TECHNICIAN	82000 5004 71	5060	.58750	.58750		
82909	ROBERTS, MEGHAN	RESIDENT MANAGER - BA	82000 5020 9	5110 1	.11250	.45000		
82909		RESIDENT TECH RELIEF	82909 5030 1	5060	.55913	.55913		
82909		LEAVE OF ABSENCE/BACKFILL	82909 9080 1		.00000	.00000		
TOTAL FOR DEPARTMENT					5.00001	5.33751		
82910	JENISON 865							
82910	POTTER, ANDREW	OVERNIGHT TECHNICIAN	82000 5003 12	5020 1	1.00000	1.00000		
82910	LEVINSOHN, ARI	OVERNIGHT TECHNICIAN	82000 5003 6	5020 1	.80000	.80000		
82910	HODGES, CHARLES	RESIDENT TECHNICIAN	82000 5004 35	5060 6	1.00000	1.00000		
82910	LARSON, JOHN	RESIDENT TECHNICIAN	82000 5004 57	5060 1	.78750	.78750		
82910	WALTER, NICOLE	RESIDENT MANAGER - BA	82000 5020 1	5110 6	.26000	1.00000		
82910		RESIDENT TECH RELIEF	82910 5030 1	5060	.48463	.48463		
TOTAL FOR DEPARTMENT					4.35213	5.07213		
82911	WESTBURY 866							
82911	SANBORN, ELIZABETH	OVERNIGHT TECHNICIAN	82000 5003 3	5020 1	.77500	.77500		
82911	SLATER, JAMI	OVERNIGHT TECHNICIAN	82000 5003 4	5020 1	1.00000	1.00000		
82911	DOSS, MELISSA	RESIDENT TECHNICIAN	82000 5004 20	5060 6	1.00000	1.00000		
82911	DARROW, CHRISTINE	RESIDENT TECHNICIAN	82000 5004 31	5060 6	.85000	.85000		
82911	WALTER, NICOLE	RESIDENT MANAGER - BA	82000 5020 1	5110 6	.18000	1.00000		
82911	ROBERTS, MEGHAN	RESIDENT MANAGER - BA	82000 5020 9	5110 1	.11250	.45000		
82911		RESIDENT TECH RELIEF	82911 5030 1	5060	.10000	.10000		
TOTAL FOR DEPARTMENT					4.01750	5.17500		
82912	GYPSE 867							
82912	GASKEN, DARNESHA	OVERNIGHT TECHNICIAN	82000 5003 1	5020 1	1.00000	1.00000		
82912	DARBY, JOSEPH	OVERNIGHT TECHNICIAN	82000 5003 5	5020 1	.77500	.77500		
82912	LANTING, JOHN	RESIDENT TECHNICIAN	82000 5004 15	5060 6	.96250	.96250		
82912	WEEBNER, HOLLY	RESIDENT TECHNICIAN	82000 5004 16	5060 6	.97500	.97500		
82912	ROBERTS, MEGHAN	RESIDENT MANAGER - BA	82000 5020 9	5110 1	.11250	.45000		
82912		RESIDENT TECH RELIEF	82912 5030 1	5060	.48750	.48750		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER		RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
TOTAL FOR DEPARTMENT						4.31250	4.65000		
82913 DOWNER									
82913	NAULT, KATHERINE	OVERNIGHT TECHNICIAN	82000	5003	7	5020	1	.92500	.92500
82913	LANDERS, SARAH	OVERNIGHT TECHNICIAN	82000	5003	8	5020	1	.75000	.75000
82913	IRVING, MELISSA	RESIDENT TECHNICIAN	82000	5004	88	5060	2	.92500	.92500
82913	PATTERSON, CHARISSA	RESIDENT TECHNICIAN	82000	5004	89	5060	3	.70000	.70000
82913	DELAND PHILLIPS, ROXANNE	RESIDENT TECHNICIAN	82000	5004	90	5060	6	1.00000	1.00000
82913	WARD, AMANDA	RESIDENT TECHNICIAN	82000	5004	91	5060	1	.60000	.60000
82913	HALL, STACIE	RESIDENT TECHNICIAN	82000	5004	92	5060	1	.62500	.62500
82913	HIGGINS, NORA	RESIDENT MANAGER - BA	82000	5020	7	5110	6	.18000	1.00000
82913		RESIDENT TECH RELIEF	82000	5030	2	5060		.50000	.50000
TOTAL FOR DEPARTMENT						6.20500	7.02500		
82914 SENATE									
82914		RESIDENT TECHNICIAN	82000	5004	93	5060		.92500	.92500
82914		RESIDENT TECHNICIAN	82000	5004	94	5060		.65000	.65000
82914	HIGGINS, NORA	RESIDENT MANAGER - BA	82000	5020	7	5110	6	.27000	1.00000
82914		RESIDENT TECH RELIEF	82914	5030	1	5060		.62500	.62500
TOTAL FOR DEPARTMENT						2.47000	3.20000		
85101 DD DAY PROGRAM ADMIN									
85101	MILLER, PATRICIA	SUPERVISOR 2A	86101	3037	1	3080	7	.27000	1.00000
85101	CARUSS, ZANA	SECRETARY I	86101	4060	1	4050	6	.23000	1.00000
85101	SWARTZ, MOLLY	SECRETARY I	86101	4060	2	4050	6	.32000	1.00000
85101	HOWSER, BRENDA	SECRETARY I	86101	4060	3	4050	4	.22500	.75000
85101	MOCCIO, MARION	BEHAVIOR PSYCHOLOGIST	86101	6010	2	6110	6	.39000	1.00000
85101	MANN, EDMON	BEHAVIOR PSYCHOLOGIST	86101	6010	4	6110	6	.39000	1.00000
85101	COBBS, JANICE	BEHAVIOR TRTMT SPCLST MA	86101	6013	1	6090	6	.27000	1.00000
85101	SISCO, KRYN	REGISTERED NURSE	86101	6056	1	6320	7	.24750	.75000
85101	ORR, KERRY	REGISTERED NURSE	86101	6056	3	6320	7	.10500	.50000
85101	STEVENS, CURTIS	REGISTERED NURSE	86101	6056	4	6320	7	.18000	1.00000
85101	HORN, DARRELL	REGISTERED NURSE	86101	6056	5	6320	7	.30000	1.00000
85101	MCMILLAN, ANN	REGISTERED NURSE	86101	6056	6	6320	7	.10500	.50000
85101	WRIGHT, LINDA	REGISTERED NURSE	86101	6056	7	6320	7	.33000	1.00000
85101	FLYNN, CARLA	REGISTERED NURSE SR	86101	6058	1	6330	7	.17000	1.00000
85101	SCHUBERT, DOUGLAS	OC THERAPIST	86101	6060	1	6110	6	.28000	1.00000
85101	DONAHUE, JOHN	OC THERAPIST	86101	6060	2	6110	6	.16000	.50000
85101	SPINA, MINDY	OC THERAPIST	86101	6060	3	6110	6	.38000	1.00000
85101	FEIGNER, KIMBERLY	OC THERAPIST	86101	6060	5	6110	6	.13500	.75000
85101	GRIDER, CYNTHIA	OC THERAPIST SR	86101	6061	1	6120	6	.33000	1.00000
85101	NIJZER, SUKHVENDER	PSYCHOLOGIST PHY CERT	86101	6071	1	6130	6	.34000	1.00000
85101	BYLANCIK LINCE, LAURA	REGISTERED DIETICIAN	86101	6076	1	6090	6	.18750	.75000
85101	LARIVIERE MARTINSON, NICHOLE	REGISTERED DIETICIAN	86101	6076	2	6090	4	.15750	.75000

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85101	RABLE, CINDY	REGISTERED DIETITIAN SR	86101 6077 1	6110 5	.13500	.75000		
85101	WHITNEY, DARCY	SPEECH & LANGUAGE PATH	86101 6082 1	6110 6	.15000	1.00000		
85101	CHEETHAM, AMY	SPEECH & LANGUAGE PATH	86101 6082 3	6110 6	.15000	1.00000		
85101	BEAMON, LEHUA	SPEECH & LANGUAGE PATH SR	86101 6083 1	6120 6	.16000	1.00000		
TOTAL FOR DEPARTMENT					6.09750	23.00000		
85701 TRANSITIONS-NORTH 572								
85701	DE VANEY, DANIEL	SUPERVISOR 2A	80100 3037 2	3080 7	.50000	1.00000		
85701	SPEERS, SUSAN	COORDINATOR 2A	85701 3019 1	3030 7	1.00000	1.00000		
85701	WILKS, JANICE	SECRETARY I	85701 4060 1	4050 6	1.00000	1.00000		
85701	TREVINO, DIANNA	SECRETARY I	85701 4060 2	4050 6	1.00000	1.00000		
85701	FISCHER, CAROL	COMMUNITY SUPPORT TECH	85701 4085 1	4120 6	1.00000	1.00000		
85701	NELSON, BONNIE	COMMUNITY SUPPORT TECH	85701 4085 10	4120 6	.80000	.80000		
85701	PIERCE, WANDA	COMMUNITY SUPPORT TECH	85701 4085 11	4120 5	.62500	.62500		
85701	MARIETTA-DICKERSON, PAMELA	COMMUNITY SUPPORT TECH	85701 4085 12	4120 6	1.00000	1.00000		
85701	EVERT, ROBIN	COMMUNITY SUPPORT TECH	85701 4085 14	4120 3	.62500	.62500		
85701	ALDRICH, LANYA	COMMUNITY SUPPORT TECH	85701 4085 15	4120 6	1.00000	1.00000		
85701	SEVREY, CONNIE	COMMUNITY SUPPORT TECH	85701 4085 16	4120 6	1.00000	1.00000		
85701	GRAHAM, NANCY	COMMUNITY SUPPORT TECH	85701 4085 17	4120 6	.80000	.80000		
85701	DOEBLER, BERNADETTE	COMMUNITY SUPPORT TECH	85701 4085 18	4120 6	.80000	.80000		
85701	DONALLY, KIMBERLY	COMMUNITY SUPPORT TECH	85701 4085 19	4120 5	.80000	.80000		
85701	DOEBLER, GLORIA	COMMUNITY SUPPORT TECH	85701 4085 2	4120 2	.62500	.62500		
85701	TURNBOW, SCOTT	COMMUNITY SUPPORT TECH	85701 4085 20	4120 3	.80000	.80000		
85701	LIAMS, KAY	COMMUNITY SUPPORT TECH	85701 4085 21	4120 6	.80000	.80000		
85701	COX, PAMELA	COMMUNITY SUPPORT TECH	85701 4085 22	4120 6	1.00000	1.00000		
85701	MWANGU, ANGELEE	COMMUNITY SUPPORT TECH	85701 4085 24	4120 6	.85000	.85000		
85701	BLOOMFIELD, LYNETTE	COMMUNITY SUPPORT TECH	85701 4085 25	4120 6	1.00000	1.00000		
85701	JACOBSEN, TERRY	COMMUNITY SUPPORT TECH	85701 4085 26	4120 6	.80000	.80000		
85701	KING, SUSAN	COMMUNITY SUPPORT TECH	85701 4085 27	4120 4	.62500	.62500		
85701	LONG, MARJORIE	COMMUNITY SUPPORT TECH	85701 4085 28	4120 6	.80000	.80000		
85701	BALLANS, GAYLE	COMMUNITY SUPPORT TECH	85701 4085 3	4120 6	1.00000	1.00000		
85701	HIBBS, JEFFREY	COMMUNITY SUPPORT TECH	85701 4085 30	4120 6	1.00000	1.00000		
85701	HALL, ANN	COMMUNITY SUPPORT TECH	85701 4085 31	4120 6	1.00000	1.00000		
85701	STEPHENS, MARY	COMMUNITY SUPPORT TECH	85701 4085 32	4120 6	.85000	.85000		
85701	TROUT, JODI	COMMUNITY SUPPORT TECH	85701 4085 33	4120 6	1.00000	1.00000		
85701	.	COMMUNITY SUPPORT TECH	85701 4085 34	4120	.00000	.00000		
85701	DICKERSON, BECKY	COMMUNITY SUPPORT TECH	85701 4085 35	4120 4	.62500	.62500		
85701	WIESCHOWSKI, PATRICIA	COMMUNITY SUPPORT TECH	85701 4085 36	4120 2	.62500	.62500		
85701	TREVINO, ANGELA	COMMUNITY SUPPORT TECH	85701 4085 37	4120 2	.62500	.62500		
85701	REDMAN, DEBORAH	COMMUNITY SUPPORT TECH	85701 4085 4	4120 6	.85000	.85000		
85701	JOY, PATRICIA	COMMUNITY SUPPORT TECH	85701 4085 5	4120 6	.80000	.80000		
85701	MCCAUSEY, MARIE	COMMUNITY SUPPORT TECH	85701 4085 6	4120 6	.80000	.80000		
85701	KING, LAURA	COMMUNITY SUPPORT TECH	85701 4085 7	4120 6	.80000	.80000		
85701	FAUVER, JOHN	COMMUNITY SUPPORT TECH	85701 4085 8	4120 6	.80000	.80000		
85701	MCDANIEL, PAMELA	COMM SUPPORT TECH SR	85701 4086 1	4130 6	1.00000	1.00000		
85701		COMM SUPPORT TECH RELIEF	85701 4087 1	4120	81.77652	81.77652		
85701	LANDER, MARK	DEV DIS CLINICIAN BA	95701 6028 4	6080 6	1.00000	1.00000		
85701	WIEGOREK, ERIN	DEV DIS CLINICIAN MA	95701 6029 3	6090 2	1.00000	1.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
85701	BROCKS, BEVERLY	DEV DIS CLINICIAN MA	85701 6029 4	6090 6	1.00000	1.00000		
85701	STUDENKA, MARY	DEV DIS CLINICIAN SR	85701 6030 1	6100 6	1.00000	1.00000		
85701	WILBER, KAREN	DEV DIS CLINICIAN SR	85701 6030 2	6100 6	1.00000	1.00000		
85701	TOTH, FRANCES	DEV DIS CLINICIAN SR	85701 6030 4	6100 4	1.00000	1.00000		
85701	QUINN, KELLY	DEV DIS SPECIALIST	85701 6035 1	6080 6	1.00000	1.00000		
85701	LANDFIELD, RONA	DEV DIS SPECIALIST	85701 6035 2	6080 6	1.00000	1.00000		
85701	BRUINSMA, PATRICIA	DEV DIS SPECIALIST	85701 6035 3	6080 3	50000	50000		
85701	HILL, WENDELL	DEV DIS SPECIALIST	85701 6035 4	6080 6	1.00000	1.00000		
85701		MHT RELIEF MA	85701 6041 1	6090	10000	10000		
85701	HALL, DENNIS	VOCATIONAL COUNSELOR MA	85701 6091 1	6090 6	1.00000	1.00000		
85701		TEMPORARY EMPLOYEE	85701 9040 1		00000	00000		
85701		COMMUNITY SUPPORT TECH	85702 4085 1	4120	00000	00000		
TOTAL FOR DEPARTMENT					123.40152	123.90152		
85702 TRANSITIONS-SOUTH 573								
85702	DE VANEY, DANIEL	SUPERVISOR 2A	80100 3037 2	3080 7	.50000	1.00000		
85702	VOSS, DEBRA	COORDINATOR 2A	85702 3015 1	3030 7	1.00000	1.00000		
85702	HAYWARD, PAMELA	SECRETARY I	85702 4060 1	4050 6	1.00000	1.00000		
85702	ABBOTT, PAMELA	SECRETARY I	85702 4060 2	4050 6	1.00000	1.00000		
85702	WILLSON, ANTHONY	COMMUNITY SUPPORT TECH	85702 4085 10	4120 4	.75000	.75000		
85702	DAFOE, MARGARET	COMMUNITY SUPPORT TECH	85702 4085 11	4120 6	1.00000	1.00000		
85702	RICHARDS, JOANN	COMMUNITY SUPPORT TECH	85702 4085 12	4120 6	1.00000	1.00000		
85702	MCVAY, CYNTHIA	COMMUNITY SUPPORT TECH	85702 4085 13	4120 6	1.00000	1.00000		
85702	O'SULLIVAN, BARBARA	COMMUNITY SUPPORT TECH	85702 4085 15	4120 2	.80000	.80000		
85702	MCGHEE, ODESSA	COMMUNITY SUPPORT TECH	85702 4085 16	4120 6	1.00000	1.00000		
85702	POND, TIFFANY	COMMUNITY SUPPORT TECH	85702 4085 17	4120 6	.85000	.85000		
85702	LONG, BETHANY	COMMUNITY SUPPORT TECH	85702 4085 19	4120 6	.85000	.85000		
85702	MARSHALL, LISA	COMMUNITY SUPPORT TECH	85702 4085 2	4120 6	.85000	.85000		
85702	OTT, LORETTA	COMMUNITY SUPPORT TECH	85702 4085 21	4120 6	1.00000	1.00000		
85702	ARCHER, CORENA	COMMUNITY SUPPORT TECH	85702 4085 24	4120 5	.85000	.85000		
85702	SIMS, MICHAEL	COMMUNITY SUPPORT TECH	85702 4085 25	4120 3	.80000	.80000		
85702	KORB, SUSAN	COMMUNITY SUPPORT TECH	85702 4085 26	4120 3	.80000	.80000		
85702	LOPEZ, VIRGINIA	COMMUNITY SUPPORT TECH	85702 4085 5	4120 6	1.00000	1.00000		
85702	DEMARCO, JAN	COMMUNITY SUPPORT TECH	85702 4085 6	4120 2	.62500	.62500		
85702	HOWARD, SUNNY	COMMUNITY SUPPORT TECH	85702 4085 7	4120 6	.85000	.85000		
85702	TROVER, KAREN	COMMUNITY SUPPORT TECH	85702 4085 8	4120 6	1.00000	1.00000		
85702		COMM SUPPORT TECH RELIEF	85702 4087 1	4120	5.05430	5.05430		
85702	CRAIG, BRUCE	DEV DIS CLINICIAN BA	85702 6028 1	6080 6	1.00000	1.00000		
85702	KRON, CAROL	DEV DIS CLINICIAN SR	85702 6030 1	6100 6	1.00000	1.00000		
85702	MACK, LISA	DEV DIS CLINICIAN SR	85702 6030 2	6100 6	1.00000	1.00000		
85702	GUYER, JACQUELYN	DEV DIS SPECIALIST	85702 6035 2	6080 3	1.00000	1.00000		
85702	THOMAS, WINSTON	DEV DIS SPECIALIST	85702 6035 3	6080 1	1.00000	1.00000		
85702		DEV DIS SPECIALIST	85702 6035 4	6080	00000	00000		
TOTAL FOR DEPARTMENT					28.57930	29.07930		
85715 TRANSITIONS-ST JOHNS 603								

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
85715		COMMUNITY SUPPORT TECH	85701 4085 13	4120	.00000	.00000		
85715	VIELBIG, JOAN	COMMUNITY SUPPORT TECH	85715 4085 1	4120 6	1.00000	1.00000		
85715	HOWARD, HENRY	COMMUNITY SUPPORT TECH	85715 4085 2	4120 6	1.00000	1.00000		
85715	CURTIS, CARRIE	COMMUNITY SUPPORT TECH	85715 4085 3	4120 1	.62500	.62500		
85715		COMMUNITY TRT SPEC RELIEF	85715 6026 1	6080	.18943	.18943		
85715		DEV DIS CLINICIAN BA	85715 6028 1	6080	.00000	.00000		
85715	SHEREN, MICHELLE	DEV DIS CLINICIAN SR	85715 6030 1	6100 3	1.00000	1.00000		
TOTAL FOR DEPARTMENT					3.81443	3.81443		
85716 TRANSITIONS-CHARLOTTE 604								
85716	HART, GREG	COMMUNITY SUPPORT TECH	85702 4085 20	4120 6	1.00000	1.00000		
85716	O'BOYLE, STACY	COMMUNITY SUPPORT TECH	85702 4085 22	4120 6	.80000	.80000		
85716	MCLEOD, DAWN	COMMUNITY SUPPORT TECH	85702 4085 23	4120 6	.80000	.80000		
85716	STROESENREUTHER, JEAN	VOCATIONAL COUNSELOR BA	85702 6090 1	6080 6	1.00000	1.00000		
85716		COMM SUPPORT TECH RELIEF	85716 4087 1	4120	.29994	.29994		
TOTAL FOR DEPARTMENT					3.89994	3.89994		
85717 TRANSITIONS-MASON 605								
85717	DUCKETT, LAURIE	COMMUNITY SUPPORT TECH	85702 4085 14	4120 6	.80000	.80000		
85717	HORNUS, CAROL	COMMUNITY SUPPORT TECH	85702 4085 3	4120 6	.85000	.85000		
85717	HAWKINS, KRISTY	COMMUNITY SUPPORT TECH	85702 4085 4	4120 6	1.00000	1.00000		
85717	PUTNAM, ELIZABETH	DEV DIS CLINICIAN MA	85702 6029 1	6090 6	1.00000	1.00000		
85717		COMMUNITY SUPPORT TECH	85717 4085 2	4120	.80000	.80000		
85717		COMM SUPPORT TECH RELIEF	85717 4087 1	4120	.31792	.31792		
TOTAL FOR DEPARTMENT					4.76792	4.76792		
86101 CLINICAL ADMIN 592								
86101	MILLER, PATRICIA	SUPERVISOR 2A	86101 3037 1	3080 7	.37000	1.00000		
86101	CARUSS, ZANA	SECRETARY I	86101 4060 1	4050 6	.40000	1.00000		
86101	SWARTZ, MOLLY	SECRETARY I	86101 4060 2	4050 6	.40000	1.00000		
86101	HOWSER, BRENDA	SECRETARY I	86101 4060 3	4050 4	.30000	.75000		
TOTAL FOR DEPARTMENT					1.37000	3.75000		
86104 OCCUPATIONAL THERAPY 594								
86104	SCHOBERT, DOUGLAS	OC THERAPIST	86101 6060 1	6110 6	.35000	1.00000		
86104	DONAHUE, JOHN	OC THERAPIST	86101 6060 2	6110 3	.17500	.50000		
86104	SPINA, MINDY	OC THERAPIST	86101 6060 3	6110 6	.17000	1.00000		
86104	FEIGHNER, KIMBERLY	OC THERAPIST	86101 6060 5	6110 6	.17250	.75000		
86104		OC THERAPIST	86101 6060 6	6110	.50000	.50000		
86104	GRIDER, CYNTHIA	OC THERAPIST SR	86101 6061 1	6120 6	.17000	1.00000		
TOTAL FOR DEPARTMENT					1.53750	4.75000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
86105 DD NURSING 596								
86105	SISCO, KRYN	REGISTERED NURSE	86101 6056 1	6320 7	.19500	.75000		
86105	ORR, KERRY	REGISTERED NURSE	86101 6056 3	6320 7	.26000	.50000		
86105	STEVENS, CURTIS	REGISTERED NURSE	86101 6056 4	6320 7	.26000	1.00000		
86105	HORN, DARRELL	REGISTERED NURSE	86101 6056 5	6320 7	.26000	1.00000		
86105	MC MILLAN, ANN	REGISTERED NURSE	86101 6056 6	6320 7	.26000	.50000		
86105	WRIGHT, LINDA	REGISTERED NURSE	86101 6056 7	6320 7	.26000	1.00000		
86105	FLYNN, CARLA	REGISTERED NURSE SR	86101 6058 1	6330 7	.32000	1.00000		
TOTAL FOR DEPARTMENT					1.81500	5.75000		
86106 DD NUTRITION 597								
86106	BYLANCIK-LINCE, LAURA	REGISTERED DIETICIAN	86101 6076 1	6090 6	.29250	.75000		
86106	LARIVIERE-MARTINSON, NICHOLAS	REGISTERED DIETICIAN	86101 6076 2	6090 4	.39250	.75000		
86106	.	REGISTERED DIETICIAN	86101 6076 3	6090	.75000	.75000		
86106	RABLE, CINDY	REGISTERED DIETICIAN SR	86101 6077 1	6110 5	.29250	.75000		
86106	.	REGISTERED DIETICIAN SR	86106 6077 1	6110	.75000	.75000		
TOTAL FOR DEPARTMENT					2.37750	3.75000		
86107 DD PSYCHOLOGY 598								
86107	.	TEMPORARY EMPLOYEE	86100 9040 1		.00000	.00000		
86107	.	BEHAVIOR PSYCHOLOGIST	86101 6010 1	6110	.50000	.50000		
86107	MOCCIO, MARION	BEHAVIOR PSYCHOLOGIST	86101 6010 2	6110 6	.23000	1.00000		
86107	STRAK-WARREN, BOZENA	BEHAVIOR PSYCHOLOGIST	86101 6010 3	6110 6	.32500	.50000		
86107	MANN, EDMON	BEHAVIOR PSYCHOLOGIST	86101 6010 4	6110 6	.23000	1.00000		
86107	COBBS, JANICE	BEHAVIOR TRTMT SPCLIST MA	86101 6013 1	6090 6	.46000	1.00000		
86107	NIJZER, SUKHVENDER	PSYCHOLOGIST PHY CERT	86101 6071 1	6130 6	.23000	1.00000		
86107	.	BEHAVIOR PSYCHOLOGIST	86107 6010 1	6110	.00000	.00000		
86107	.	BEHAVIOR PSYCHOLOGIST	86107 6010 2	6110	.00000	.00000		
TOTAL FOR DEPARTMENT					1.97500	5.00000		
86108 SPEECH 599								
86108	WHITNEY, DARCY	SPEECH & LANGUAGE PATH	86101 6082 1	6110 6	.59000	1.00000		
86108	CHEETHAM, AMY	SPEECH & LANGUAGE PATH	86101 6082 3	6110 6	.59000	1.00000		
86108	BEAMON, DEBVA	SPEECH & LANGUAGE PATH SR	86101 6083 1	6120 6	.59000	1.00000		
TOTAL FOR DEPARTMENT					1.77000	3.00000		
86109 DD MED CLINIC 857								
86109	SPENCER, CYNTHIA	STAFF PSYCHIATRIST	26101 7003 1	7130 5	.15000	.75000		
86109	WITTEKINDT, JOHN	STAFF PSYCHIATRIST	60103 7003 1	7130 5	.30000	.90000		
86109	HAMBLY, FREDERICK	CHIEF PSYCHIATRIST	67301 7002 1	7120 5	.31350	.95000		

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86109		BRO NERT PSYCH RELIEF	87306 7007 1	3150	.03475	.03475		
86109	GABRIEL SUSAN	NURSE PRACTITIONER	86101 6055 1	6350	.50000	.50000		
86109		TEMPORARY EMPLOYEE	86101 9040 1		.00000	.00000		
TOTAL FOR DEPARTMENT					1.29829	3.05975		
87301 LIFE CONSULTATION 611								
87301	CORY STONIC, CONSTANCE	SUPERVISOR 2A	80100 3037 1	3080 7	.45000	1.00000		
87301	KELLEY, PATRICK	COORDINATOR 2A	87301 3015 1	3030 7	1.00000	1.00000		
87301	CHAMBERS, CHRISTINE	COORDINATOR 2A	87301 3015 3	3030 7	1.00000	1.00000		
87301	IZZO, DONNA	MENTAL HLTH WRK - SIT	87301 4003 1	4100 6	1.00000	1.00000		
87301	REED, KIMBERLY	MENTAL HLTH WRK - SIT	87301 4003 2	4100 2	1.00000	1.00000		
87301		MENTAL HLTH WRK - SIT	87301 4003 3	4100	.30000	.30000		
87301	SLOCUM, CHARLES	MENTAL HLTH WRK - SIT	87301 4003 4	4100 6	1.00000	1.00000		
87301		MENTAL HLTH WRK - SIT	87301 4003 5	4100	.00000	.00000		
87301	DOKUM, PATRICIA	MENTAL HLTH WRK - SIT	87301 4003 6	4100 6	1.00000	1.00000		
87301	BOWEN, JEAN	REIMB & ENTITLEMENT CLERK	87301 4056 1	4080 6	1.00000	1.00000		
87301	JARMUSCH, BRYAN BARTLETT	SECRETARY I	87301 4060 2	4050 6	.75000	1.00000		
87301	ELLISON, CANDACE	TYPIST CLERK II	87301 4096 1	4030 3	1.00000	1.00000		
87301	COE, RONALD	TYPIST CLERK II	87301 4096 4	4030 2	.80000	1.00000		
87301	SIMISON, FAITH	DEV DIS CLINICIAN BA	87301 6028 10	6080 6	1.00000	1.00000		
87301	DYE, PEGGY	DEV DIS CLINICIAN BA	87301 6028 2	6080 6	1.00000	1.00000		
87301	FIELD, KATHLEEN	DEV DIS CLINICIAN BA	87301 6028 3	6080 6	1.00000	1.00000		
87301	KIESEL, SCOTT	DEV DIS CLINICIAN BA	87301 6028 6	6080 6	1.00000	1.00000		
87301	KING, SANDRA	DEV DIS CLINICIAN BA	87301 6028 9	6080 6	1.00000	1.00000		
87301	RADKE, LAUREN	DEV DIS CLINICIAN MA	87301 6029 1	6090 3	1.00000	1.00000		
87301	BECHTEL, SHARON	DEV DIS CLINICIAN MA	87301 6029 10	6090 6	1.00000	1.00000		
87301	PULLING, LYNN	DEV DIS CLINICIAN MA	87301 6029 11	6090 6	1.00000	1.00000		
87301	WHIPPLE, LISA	DEV DIS CLINICIAN MA	87301 6029 12	6090 4	1.00000	1.00000		
87301	FROBISH, DAVID	DEV DIS CLINICIAN MA	87301 6029 13	6090 5	1.00000	1.00000		
87301	SIDES, DEBORAH	DEV DIS CLINICIAN MA	87301 6029 15	6090 6	1.00000	1.00000		
87301	NORTON, ELIZABETH	DEV DIS CLINICIAN MA	87301 6029 16	6090 5	1.00000	1.00000		
87301	BELANGER, SCOTT	DEV DIS CLINICIAN MA	87301 6029 17	6090 2	1.00000	1.00000		
87301	MARX, LINDA	DEV DIS CLINICIAN MA	87301 6029 18	6090 6	1.00000	1.00000		
87301	PULVER, BERNADINE	DEV DIS CLINICIAN MA	87301 6029 19	6090 3	1.00000	1.00000		
87301	AHMED, ANIS	DEV DIS CLINICIAN MA	87301 6029 2	6090 6	1.00000	1.00000		
87301	HARSHMAN, TERRY	DEV DIS CLINICIAN MA	87301 6029 20	6090 6	1.00000	1.00000		
87301	ADAMS, TERESA	DEV DIS CLINICIAN MA	87301 6029 22	6090 3	1.00000	1.00000		
87301	JORDAN, JESSICA	DEV DIS CLINICIAN MA	87301 6029 23	6090 3	1.00000	1.00000		
87301	ARCHAMBEAU, DOROTHY	DEV DIS CLINICIAN MA	87301 6029 24	6090 3	1.00000	1.00000		
87301	MAJOR MILLER, MYRIA	DEV DIS CLINICIAN MA	87301 6029 26	6090 3	1.00000	1.00000		
87301	THRUSH, TRISHA	DEV DIS CLINICIAN MA	87301 6029 27	6090 1	1.00000	1.00000		
87301	BEUTLER, MARY	DEV DIS CLINICIAN MA	87301 6029 3	6090 6	1.00000	1.00000		
87301	HERSEY, MINDY	DEV DIS CLINICIAN MA	87301 6029 5	6090 1	1.00000	1.00000		
87301	MANCHIP, ANDREA	DEV DIS CLINICIAN MA	87301 6029 6	6090 6	1.00000	1.00000		
87301	LESTER, JUDY	DEV DIS CLINICIAN MA	87301 6029 7	6090 6	1.00000	1.00000		
87301	BOGLE, PAMELA	DEV DIS CLINICIAN MA	87301 6029 8	6090 6	1.00000	1.00000		
87301	JEDREZJAS, VALERIE	DEV DIS CLINICIAN MA	87301 6029 9	6090 6	1.00000	1.00000		
87301	TAYLOR, FRANK	DEV DIS CLINICIAN SR	87301 6030 1	6100 6	1.00000	1.00000		

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87301	MINTON JR, JOSEPH	DEV DIS CLINICIAN SR	87301 6030 2	6100 6	1.00000	1.00000		
87301	NORTON, TAMARA	MODEL WAIVER II CLINICIAN	87301 6050 1	6100 6	.17000	1.00000		
87301	ARENS, LISA	MODEL WAIVER II CLINICIAN	87301 6050 2	6100 6	.10000	1.00000		
87301	ROBERTS, NANCY	MODEL WAIVER II CLINICIAN	87301 6050 3	6100 6	.10000	1.00000		
87301	EVANGELISTA, ELIZABETH	TEMPORARY EMPLOYEE	87301 9040 1		1.00000	1.00000		
87301		TEMPORARY EMPLOYEE	87301 9040 2		.00000	.00000		
87301		TEMPORARY EMPLOYEE	87301 9040 3		1.00000	1.00000		
87301		TEMPORARY EMPLOYEE	87301 9040 4		.00000	.00000		
87301		TEMPORARY EMPLOYEE	87301 9040 99	9	.00000	.00000		
TOTAL FOR DEPARTMENT					42.67000	46.30000		
87306	CHILDREN'S WAIVER 560							
87306		MENTAL HEALTH THER - MA	26111 6046 1	6090	.00000	.00000		
87306	CORY STOJIC, CONSTANCE	SUPERVISOR 2A	80100 3037 1	3080 7	.15000	1.00000		
87306	MILLER, PATRICIA	SUPERVISOR 2A	86101 3037 1	3080 7	.02000	1.00000		
87306	CARUSS, ZANA	SECRETARY I	86101 4060 1	4050 6	.05000	1.00000		
87306	SWARTZ, MOLLY	SECRETARY I	86101 4060 2	4050 6	.05000	1.00000		
87306	STRAK-WARREN, BOZENA	BEHAVIOR PSYCHOLOGIST	86101 6010 3	6110 6	.17500	.50000		
87306	ORR, KERRY	REGISTERED NURSE	86101 6056 3	6320 7	.00500	.50000		
87306	HORN, DARRELL	REGISTERED NURSE	86101 6056 5	6320 7	.01000	1.00000		
87306	FLYNN, CARLA	REGISTERED NURSE SR	86101 6058 1	6330 7	.01000	1.00000		
87306	SCHOBERT, DOUGLAS	OC THERAPIST	86101 6060 1	6110 6	.03000	1.00000		
87306	SPINA, MINDY	OC THERAPIST	86101 6060 3	6110 6	.05000	1.00000		
87306	FEIGHNER, KIMBERLY	OC THERAPIST	86101 6060 5	6110 6	.03750	.75000		
87306	GRIDER, CYNTHIA	OC THERAPIST SR	86101 6061 1	6120 6	.15000	1.00000		
87306	BYLANCIK-LINCE, LAURA	REGISTERED DIETICIAN	86101 6076 1	6090 6	.00750	.75000		
87306	LARIVIERE-MARTINDON, NICHOLE	REGISTERED DIETICIAN	86101 6076 2	6090 4	.00750	.75000		
87306	RABLE, MINDY	REGISTERED DIETICIAN SR	86101 6077 1	6110 5	.00750	.75000		
87306	WHITNEY, DARCY	SPEECH & LANGUAGE PATH	86101 6082 1	6110 6	.08000	1.00000		
87306	CHEETHAM, AMY	SPEECH & LANGUAGE PATH	86101 6082 3	6110 6	.08000	1.00000		
87306	BEAMON, LEHUA	SPEECH & LANGUAGE PATH SR	86101 6083 1	6120 6	.08000	1.00000		
87306	ALLSTON-SMITH, CAROLYNE	COORDINATOR 2A	87301 3015 2	3030 7	.40000	1.00000		
87306	JARMUSCH, BRYAN BARTLETT	SECRETARY I	87301 4060 2	4050 6	.25000	1.00000		
87306	GROOM, BARBARA	DEV DIS CLINICIAN MA	87301 6029 25	6090 4	1.00000	1.00000		
87306	NORTON, TAMARA	MODEL WAIVER II CLINICIAN	87301 6050 1	6100 6	.80000	1.00000		
87306	ARENS, LISA	MODEL WAIVER II CLINICIAN	87301 6050 2	6100 6	.80000	1.00000		
87306	ROBERTS, NANCY	MODEL WAIVER II CLINICIAN	87301 6050 3	6100 6	.80000	1.00000		
87306		DEV DIS CLINICIAN MA	87306 6029 2	6090	.00000	.00000		
TOTAL FOR DEPARTMENT					5.05000	22.00000		
87307	HAB SUPPORTS-CONTRACT 562							
87307	CORY STOJIC, CONSTANCE	SUPERVISOR 2A	80100 3037 1	3080 7	.21000	1.00000		
87307	COE, RONALD	TYPIST CLERK II	87301 4096 4	4030 2	.20000	1.00000		
TOTAL FOR DEPARTMENT					.41000	2.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
87411 FSP CASE MGT 622								
87411	ALLSTON-SMITH, CAROLYNE	COORDINATOR 2A	87301 3015 2	3030 7	.10000	1.00000		
87411	WORTLEY, AMY	DEV DIS CLINICIAN MA	87301 6029 21	6090 6	1.00000	1.00000		
87411	GALLAGHER, MARY	DEV DIS CLINICIAN MA	87301 6029 4	6090 3	1.00000	1.00000		
87411	NORTON, TAMARA	MODEL WAIVER II CLINICIAN	87301 6050 1	6100 6	.03000	1.00000		
87411	ARENS, LISA	MODEL WAIVER II CLINICIAN	87301 6050 2	6100 6	.10000	1.00000		
87411	ROBERTS, NANCY	MODEL WAIVER II CLINICIAN	87301 6050 3	6100 6	.10000	1.00000		
87411		DEV DIS CLINICIAN MA	87411 6029 1	6090	.00000	.00000		
TOTAL FOR DEPARTMENT					2.33000	6.00000		
87501 WORK SERVICES 631								
87501	KLETKE, SHERYL	PROGRAM SECRETARY	80100 2007 1	2030 8	.50000	1.00000		
87501		COMMUNITY SUPPORT TECH	87501 4085 1	4120	.62500	.62500		
87501	WRIGHT, THOMAS	COMMUNITY SUPPORT TECH	87501 4085 2	4120 6	1.00000	1.00000		
87501		COMMUNITY SUPPORT TECH	87501 4085 3	4120	.80000	.80000		
87501		COMM SUPPORT TECH RELIEF	87501 4087 1	4120	.07213	.07213		
87501	BEARD, TERRI	VOCATIONAL COUNSELOR MA	87501 6091 1	6090 6	1.00000	1.00000		
87501	TURNER, VIVIAN	VOCATIONAL COUNSELOR MA	87501 6091 2	6090 6	1.00000	1.00000		
87501	ROOT, JOHN	VOCATIONAL COUNSELOR SR	87501 6092 1	6100 6	1.00000	1.00000		
TOTAL FOR DEPARTMENT					5.99713	6.49713		
87503 TRANSITIONS-CENTRAL 633								
87503	MAHONEY, MICHAEL	COORDINATOR 2A	87503 3015 1	3030 7	1.00000	1.00000		
87503		COMMUNITY SUPPORT TECH	87503 4085 1	4120	.80000	.80000		
87503	POHL, JODY	COMMUNITY SUPPORT TECH	87503 4085 2	4120 6	.80000	.80000		
87503	HOWSE, DAVID	COMMUNITY SUPPORT TECH	87503 4085 3	4120 6	1.00000	1.00000		
87503	SHEREN, GARY	COMMUNITY SUPPORT TECH	87503 4085 4	4120 6	1.00000	1.00000		
87503	JONES, ROSEMARY	COMMUNITY SUPPORT TECH	87503 4085 5	4120 6	.80000	.80000		
87503		COMM SUPPORT TECH RELIEF	87503 4087 1	4120	.26163	.26163		
87503		DEV DIS CLINICIAN MA	87503 6029 1	6090	.00000	.00000		
87503	LAFLECHE-HALL, ELIZABETH	DEV DIS CLINICIAN MA	87503 6029 2	6090 6	.50000	.50000		
87503	EMERICK, KRISTIN	DEV DIS SPECIALIST	87503 6035 1	6080 2	.50000	.50000		
TOTAL FOR DEPARTMENT					6.66163	6.66163		
87701 FS RESPITE 641								
87701	ALLSTON-SMITH, CAROLYNE	COORDINATOR 2A	87301 3015 2	3030 7	.10000	1.00000		
87701	BAYES, PATRICIA	HOME BASED WORKERS	87701 9025 1	9010 1	.17350	.17350		
TOTAL FOR DEPARTMENT					.27350	1.17350		
89100 WORK ACTIVITY								
89100		SR ASSOC SALES & ACCTS	80100 4070 1	4090	.00000	.00000		
89100	FRESE, STEVEN	PRODUCTION/MARKETING SPEC	80100 6069 1	6080 6	1.00000	1.00000		

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COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
89100		REPAIR MAINT TECH RELIEF	85702 4020 1	4210	.00000	.00000		
89100	WEITZEL, DAVID	REPAIR MAINT TECH II	89100 4019 1	4220 6	1.00000	1.00000		
89100	DANE, SHARON	PRODUCTION TECHNICIAN	89100 4050 1	4130 6	1.00000	1.00000		
89100		COMM SUPPORT TECH RELIEF	89100 4087 1	4120	.24113	.24113		
TOTAL FOR DEPARTMENT					3.24113	3.24113		
80000	CSDD		ENDIN		363.28	453.17		

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RELIEF/DUMMY ACCOUNT

COST CENTER	EMPLOYEE	TITLE	POSITION NUMBER	RANGE STEP	CC FTE	POSITION FTE	COMMENTS	BUDGET
99999	RELIEF/DUMMY ACCOUNT							
99999		RESIDENT TECH RELIEF	62000 5030 1	5060	.00000	.00000		
TOTAL FOR DEPARTMENT					.00000	.00000		
99999	RELIEF/DUMMY ACCOUNT		ENDIN		.00	.00		
TOTAL BUDGETED POSITIONS					722.04387	1040.00576		