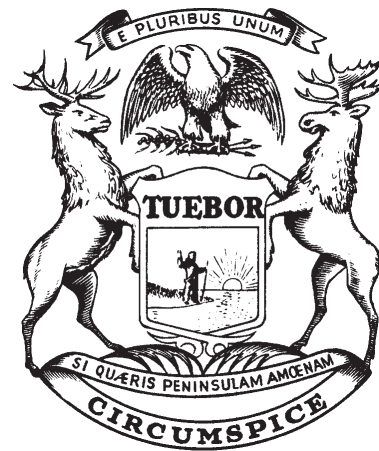


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 201)



MICHIGAN

Prepared by:
Department of Human Services

Michigan Department of Human Services
Annual Report of Key Program Statistics: State Summary
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Total Eligible Recipients by Program Annual Information Fiscal Year 2015

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Medicaid Eligible	Unduplicated Recipient Total
October '14	80,266	1,614,252	6,115	44,898	10,891	1,755,614	2,492,589
November '14	79,251	1,602,319	6,130	44,121	19,013	1,779,667	2,531,789
December '14	78,337	1,593,345	5,968	41,164	45,316	1,753,544	2,536,966
January '15	75,124	1,587,586	5,791	41,276	40,149	1,746,464	2,554,787
February '15	73,790	1,583,866	5,772	40,623	41,964	1,753,344	2,587,352
March '15	70,983	1,578,381	5,749	40,185	35,029	1,761,023	2,602,479
April '15	68,077	1,569,228	5,532	40,004	37,140	1,761,761	2,593,564
May '15	67,848	1,564,370	5,427	40,196	33,443	1,770,354	2,599,157
June '15	66,747	1,554,285	5,317	38,503	16,553	1,769,940	2,596,163
July '15	65,227	1,544,844	5,204	40,245	17,014	1,767,736	2,588,291
August '15	64,492	1,538,126	5,184	41,055	15,992	1,797,478	2,614,816
September '15	63,729	1,526,238	5,010	42,694	14,018	1,794,493	2,606,419
Monthly Avg.	71,156	1,571,403	5,600	41,247	27,210	1,767,618	2,575,364

Annual Number of Unduplicated Recipients During Fiscal Year 2015

Total FIP Recipients:	132,141	Total Eligible CDC Recipients:	68,170	*Total Recipients:	3,085,959
Total FAP Recipients:	2,023,609	Total SER Recipients:	215,345		
Total SDA Recipients:	11,542	Total Medicaid Recipients:	2,859,484		

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2015

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '14	32,866	80,266	\$11,483,372	845,898	1,614,252	\$207,736,963	6,056	6,115	\$1,295,912	18,570	32,585	\$11,292,023	2,247	\$1,066,925	856,586	1,627,941	\$232,875,196
November '14	32,578	79,251	\$11,235,137	839,081	1,602,319	\$204,001,918	6,071	6,130	\$1,216,374	17,163	29,922	\$7,431,661	7,419	\$2,742,300	850,464	1,619,668	\$226,627,391
December '14	32,138	78,337	\$11,327,606	834,614	1,593,345	\$200,164,856	5,912	5,968	\$1,231,920	17,295	30,374	\$8,221,060	17,047	\$7,007,437	846,731	1,613,000	\$227,952,879
January '15	30,891	75,124	\$10,776,625	832,755	1,587,586	\$196,578,459	5,739	5,791	\$1,190,845	16,986	29,945	\$8,248,999	16,921	\$6,839,508	845,089	1,607,385	\$223,634,436
February '15	30,401	73,790	\$10,623,571	831,767	1,583,866	\$197,046,422	5,724	5,772	\$1,204,556	16,454	28,811	\$7,488,245	17,580	\$7,967,759	844,183	1,603,982	\$224,330,552
March '15	29,281	70,983	\$10,281,272	828,677	1,578,381	\$195,763,781	5,700	5,749	\$1,217,044	16,436	28,825	\$7,625,605	16,051	\$7,917,995	840,850	1,597,561	\$222,805,697
April '15	28,244	68,077	\$9,725,647	823,255	1,569,228	\$194,147,955	5,488	5,532	\$1,141,506	17,231	30,243	\$11,045,906	16,503	\$8,071,075	835,507	1,588,572	\$224,132,089
May '15	28,202	67,848	\$9,636,670	820,586	1,564,370	\$193,427,567	5,382	5,427	\$1,151,730	16,282	28,332	\$7,513,449	13,855	\$6,574,421	832,527	1,583,263	\$218,303,837
June '15	27,805	66,747	\$9,535,709	815,469	1,554,285	\$190,888,409	5,269	5,317	\$1,132,341	15,974	28,149	\$7,790,823	7,171	\$3,578,512	825,940	1,569,190	\$212,925,794
July '15	27,194	65,227	\$9,228,574	811,481	1,544,844	\$189,002,695	5,156	5,204	\$1,085,374	16,129	29,233	\$9,224,677	2,576	\$1,357,470	821,034	1,557,395	\$209,898,790
August '15	26,856	64,492	\$9,102,971	807,555	1,538,126	\$188,720,682	5,144	5,184	\$1,075,159	15,945	29,161	\$9,465,021	1,713	\$857,666	817,899	1,550,590	\$209,221,499
September '15	26,625	63,729	\$11,945,140	802,001	1,526,238	\$187,026,250	4,974	5,010	\$1,057,028	16,334	29,911	\$9,647,917	1,746	\$890,303	812,645	1,539,022	\$210,566,637
Monthly Avg.	29,423	71,156	\$10,408,524	824,428	1,571,403	\$195,375,496	5,551	5,600	\$1,166,649	16,733	29,624	\$8,749,616	10,069	\$4,572,614	835,788	1,588,131	\$220,272,900

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total FIP Cases:	51,835	Total FIP Recipients:	132,141	Total FIP Payments:	\$124,902,294
Total FAP Cases:	1,075,465	Total FAP Recipients:	2,023,609	Total FAP Payments:	\$2,344,505,957
Total SDA Cases:	11,628	Total SDA Recipients:	11,542	Total SDA Payments:	\$13,999,788
Total CDC Paid Cases:	37,839	Total CDC Eligible Recipients:	68,170	Total CDC Payments:	\$104,995,386
Total SER Cases:	83,811	Total SER Recipients:	215,345	Total SER Payments:	\$54,871,372
Total Unduplicated Cases:	1,097,004	*Total Unduplicated Recipients:	2,050,348	Total Payments:	\$2,643,274,798

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

** The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2015

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '14	306,156	691,417	61,483	67,141	302,803	499,500	205,755	210,939	290,504	290,509	1,068,872	1,755,614
November '14	312,887	700,567	62,584	68,857	309,533	508,796	208,709	213,998	291,249	291,253	1,084,356	1,779,667
December '14	311,735	691,413	63,802	71,052	300,341	489,604	207,935	213,203	292,007	292,011	1,075,378	1,753,544
January '15	314,612	693,039	66,618	74,841	295,060	476,582	208,484	213,709	292,034	292,038	1,075,728	1,746,464
February '15	317,017	695,650	66,564	74,760	297,269	478,786	209,194	214,476	293,388	293,392	1,082,146	1,753,344
March '15	319,129	697,320	66,422	74,512	299,743	482,323	210,443	215,809	294,535	294,539	1,086,465	1,761,023
April '15	320,941	699,551	65,881	73,755	296,962	479,814	209,587	214,940	295,340	295,344	1,082,793	1,761,761
May '15	324,537	706,744	65,589	73,163	297,388	480,562	209,881	215,304	296,293	296,296	1,085,586	1,770,354
June '15	326,728	711,573	65,460	73,074	294,959	476,538	207,650	213,043	297,358	297,360	1,083,598	1,769,940
July '15	328,156	714,883	65,328	72,903	291,465	470,347	207,882	213,232	298,037	298,040	1,082,023	1,767,736
August '15	346,234	750,230	65,265	72,776	287,952	463,613	208,899	214,259	298,344	298,348	1,093,917	1,797,478
September '15	349,173	756,980	65,343	72,885	282,208	453,152	208,962	214,329	298,817	298,820	1,091,682	1,794,493
Monthly Avg.	323,109	709,114	65,028	72,477	296,307	479,968	208,615	213,937	294,826	294,829	1,082,712	1,767,618

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2015

Family Medicaid Cases:	474,454	Pregnant Women&Children U-19 Cases:	428,299	Aged, Blind & Disabled SSI Cases:	315,620
Family Medicaid Recipients	1,054,180	Pregnant Women&Children U-19 Recipients:	714,589	Aged, Blind & Disabled SSI Recipients:	315,561
Other Children Under 21 Cases:	109,610	Aged, Blind & Disabled Non-SSI Cases:	286,427	Total Medicaid Cases:	1,839,129
Other Children Under 21 Recipients:	128,401	Aged, Blind & Disabled Non-SSI Recipients:	288,183	*Total Medicaid Recipients:	2,859,484

Notes:
 "Unduplicated" refers to a distinct case and distinct recipient.
 Every unduplicated case and recipient received benefits at least one time during the fiscal year.
 * A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	31,822	77,378	2.43	\$11,472,922.42	\$361	1,045	2,888	2.76	\$10,450.00	32,866	80,266	\$11,483,372.42
November '14	31,538	76,403	2.42	\$11,224,726.95	\$356	1,041	2,848	2.74	\$10,410.00	32,578	79,251	\$11,235,136.95
December '14	31,110	75,539	2.43	\$11,317,315.79	\$364	1,029	2,798	2.72	\$10,290.00	32,138	78,337	\$11,327,605.79
January '15	29,824	72,240	2.42	\$10,765,944.69	\$361	1,068	2,884	2.70	\$10,680.00	30,891	75,124	\$10,776,624.69
February '15	29,449	71,214	2.42	\$10,614,051.32	\$360	952	2,576	2.71	\$9,520.00	30,401	73,790	\$10,623,571.32
March '15	28,412	68,553	2.41	\$10,272,582.14	\$362	869	2,430	2.80	\$8,690.00	29,281	70,983	\$10,281,272.14
April '15	27,369	65,666	2.40	\$9,716,896.86	\$355	875	2,411	2.76	\$8,750.00	28,244	68,077	\$9,725,646.86
May '15	27,325	65,416	2.39	\$9,627,899.65	\$352	877	2,432	2.77	\$8,770.00	28,202	67,848	\$9,636,669.65
June '15	26,905	64,281	2.39	\$9,526,708.88	\$354	900	2,466	2.74	\$9,000.00	27,805	66,747	\$9,535,708.88
July '15	26,261	62,681	2.39	\$9,219,244.18	\$351	933	2,546	2.73	\$9,330.00	27,194	65,227	\$9,228,574.18
August '15	25,963	62,064	2.39	\$9,094,041.29	\$350	893	2,428	2.72	\$8,930.00	26,856	64,492	\$9,102,971.29
September '15	25,723	61,240	2.38	\$11,936,119.69	\$464	902	2,489	2.76	\$9,020.00	26,625	63,729	\$11,945,139.69
Monthly Avg.	28,475	68,556	2.41	\$10,399,037.82	\$366	949	2,600	2.74	\$9,486.67	29,423	71,156	\$10,408,524.49

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	50,987	Total Regular Recipients:	129,590	Total Regular Payments:	\$124,788,453.86
Total EFIP Cases:	4,106	Total EFIP Recipients:	11,428	Total EFIP Payments:	\$113,840.00
*Total Cases:	51,835	**Total Recipients:	132,141	Total Payments:	\$124,902,293.86

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	29,903	69,104	2.31	\$10,497,995.41	\$351	858	2,113	2.46	\$8,580.00	30,760	71,217	\$10,506,575.41
November '14	29,701	68,517	2.31	\$10,308,710.32	\$347	853	2,067	2.42	\$8,530.00	30,553	70,584	\$10,317,240.32
December '14	29,282	67,697	2.31	\$10,379,210.89	\$354	834	2,010	2.41	\$8,340.00	30,115	69,707	\$10,387,550.89
January '15	28,093	64,775	2.31	\$9,874,013.60	\$351	866	2,087	2.41	\$8,660.00	28,958	66,862	\$9,882,673.60
February '15	27,737	63,841	2.30	\$9,734,283.90	\$351	775	1,860	2.40	\$7,750.00	28,512	65,701	\$9,742,033.90
March '15	26,800	61,584	2.30	\$9,447,284.42	\$353	696	1,737	2.50	\$6,960.00	27,496	63,321	\$9,454,244.42
April '15	25,885	59,250	2.29	\$8,972,206.83	\$347	708	1,748	2.47	\$7,080.00	26,593	60,998	\$8,979,286.83
May '15	25,870	59,129	2.29	\$8,898,956.97	\$344	717	1,792	2.50	\$7,170.00	26,587	60,921	\$8,906,126.97
June '15	25,507	58,242	2.28	\$8,817,557.74	\$346	727	1,787	2.46	\$7,270.00	26,234	60,029	\$8,824,827.74
July '15	24,954	56,968	2.28	\$8,561,958.33	\$343	766	1,893	2.47	\$7,660.00	25,720	58,861	\$8,569,618.33
August '15	24,692	56,472	2.29	\$8,454,256.08	\$342	736	1,809	2.46	\$7,360.00	25,428	58,281	\$8,461,616.08
September '15	24,523	55,953	2.28	\$11,318,364.59	\$462	740	1,845	2.49	\$7,400.00	25,263	57,798	\$11,325,764.59
Monthly Avg.	26,912	61,794	2.30	\$9,605,399.92	\$358	773	1,896	2.45	\$7,730.00	27,685	63,690	\$9,613,129.92

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	48,177	Total Regular Recipients:	116,426	Total Regular Payments:	\$115,264,799.08
Total EFIP Cases:	3,359	Total EFIP Recipients:	8,377	Total EFIP Payments:	\$92,760.00
*Total Cases:	48,884	**Total Recipients:	118,192	Total Payments:	\$115,357,559.08

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	1,919	8,274	4.31	\$974,927.01	\$508	187	775	4.14	\$1,870.00	2,106	9,049	\$976,797.01
November '14	1,837	7,886	4.29	\$916,016.63	\$499	188	781	4.15	\$1,880.00	2,025	8,667	\$917,896.63
December '14	1,828	7,842	4.29	\$938,104.90	\$513	195	788	4.04	\$1,950.00	2,023	8,630	\$940,054.90
January '15	1,731	7,465	4.31	\$891,931.09	\$515	202	797	3.95	\$2,020.00	1,933	8,262	\$893,951.09
February '15	1,712	7,373	4.31	\$879,767.42	\$514	177	716	4.05	\$1,770.00	1,889	8,089	\$881,537.42
March '15	1,612	6,969	4.32	\$825,197.72	\$512	173	693	4.01	\$1,730.00	1,785	7,662	\$826,927.72
April '15	1,484	6,416	4.32	\$744,590.03	\$502	167	663	3.97	\$1,670.00	1,651	7,079	\$746,260.03
May '15	1,455	6,287	4.32	\$728,842.68	\$501	160	640	4.00	\$1,600.00	1,615	6,927	\$730,442.68
June '15	1,398	6,039	4.32	\$709,051.14	\$507	173	679	3.92	\$1,730.00	1,571	6,718	\$710,781.14
July '15	1,307	5,713	4.37	\$657,285.85	\$503	167	653	3.91	\$1,670.00	1,474	6,366	\$658,955.85
August '15	1,271	5,592	4.40	\$639,785.21	\$503	157	619	3.94	\$1,570.00	1,428	6,211	\$641,355.21
September '15	1,200	5,287	4.41	\$617,755.10	\$515	162	644	3.98	\$1,620.00	1,362	5,931	\$619,375.10
Monthly Avg.	1,563	6,762	4.33	\$793,604.57	\$508	176	704	4.00	\$1,756.67	1,739	7,466	\$795,361.23

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	3,873	Total Regular Recipients:	16,317	Total Regular Payments:	\$9,523,254.78
Total EFIP Cases:	768	Total EFIP Recipients:	3,102	Total EFIP Payments:	\$21,080.00
*Total Cases:	4,144	**Total Recipients:	17,407	Total Payments:	\$9,544,334.78

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	25,632	58,925	2.30	\$8,844,931.29	\$345	780	1,991	2.55	\$7,800.00	26,412	60,916	\$8,852,731.29
November '14	25,541	58,546	2.29	\$8,711,401.17	\$341	777	1,954	2.51	\$7,770.00	26,318	60,500	\$8,719,171.17
December '14	25,059	57,560	2.30	\$8,728,996.60	\$348	761	1,908	2.51	\$7,610.00	25,820	59,468	\$8,736,606.60
January '15	23,947	54,900	2.29	\$8,271,657.77	\$345	782	1,947	2.49	\$7,820.00	24,729	56,847	\$8,279,477.77
February '15	23,551	53,852	2.29	\$8,133,248.90	\$345	693	1,727	2.49	\$6,930.00	24,244	55,579	\$8,140,178.90
March '15	22,740	51,793	2.28	\$7,856,249.09	\$345	668	1,677	2.51	\$6,680.00	23,408	53,470	\$7,862,929.09
April '15	21,925	49,707	2.27	\$7,435,415.94	\$339	680	1,698	2.50	\$6,800.00	22,605	51,405	\$7,442,215.94
May '15	21,909	49,690	2.27	\$7,379,348.54	\$337	690	1,742	2.52	\$6,900.00	22,599	51,432	\$7,386,248.54
June '15	21,565	48,892	2.27	\$7,314,443.08	\$339	706	1,747	2.47	\$7,060.00	22,271	50,639	\$7,321,503.08
July '15	21,112	47,855	2.27	\$7,107,612.94	\$337	746	1,849	2.48	\$7,460.00	21,858	49,704	\$7,115,072.94
August '15	20,853	47,441	2.28	\$7,024,622.69	\$337	715	1,769	2.47	\$7,150.00	21,568	49,210	\$7,031,772.69
September '15	20,741	47,077	2.27	\$9,627,680.52	\$464	722	1,807	2.50	\$7,220.00	21,463	48,884	\$9,634,900.52
Monthly Avg.	22,881	52,187	2.28	\$8,036,300.71	\$352	727	1,818	2.50	\$7,266.67	23,608	54,005	\$8,043,567.38

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	43,687	Total Regular Recipients:	105,813	Total Regular Payments:	\$96,435,608.53
Total EFIP Cases:	3,199	Total EFIP Recipients:	8,085	Total EFIP Payments:	\$87,200.00
*Total Cases:	44,347	**Total Recipients:	107,500	Total Payments:	\$96,522,808.53

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	25,632	58,925	2.30	\$8,844,931.29	\$345	780	1,991	2.55	\$7,800.00	26,412	60,916	\$8,852,731.29
November '14	25,541	58,546	2.29	\$8,711,401.17	\$341	777	1,954	2.51	\$7,770.00	26,318	60,500	\$8,719,171.17
December '14	25,059	57,560	2.30	\$8,728,996.60	\$348	761	1,908	2.51	\$7,610.00	25,820	59,468	\$8,736,606.60
January '15	23,947	54,900	2.29	\$8,271,657.77	\$345	782	1,947	2.49	\$7,820.00	24,729	56,847	\$8,279,477.77
February '15	23,551	53,852	2.29	\$8,133,248.90	\$345	693	1,727	2.49	\$6,930.00	24,244	55,579	\$8,140,178.90
March '15	22,740	51,793	2.28	\$7,856,249.09	\$345	668	1,677	2.51	\$6,680.00	23,408	53,470	\$7,862,929.09
April '15	21,925	49,707	2.27	\$7,435,415.94	\$339	680	1,698	2.50	\$6,800.00	22,605	51,405	\$7,442,215.94
May '15	21,909	49,690	2.27	\$7,379,348.54	\$337	690	1,742	2.52	\$6,900.00	22,599	51,432	\$7,386,248.54
June '15	21,565	48,892	2.27	\$7,314,443.08	\$339	706	1,747	2.47	\$7,060.00	22,271	50,639	\$7,321,503.08
July '15	21,112	47,855	2.27	\$7,107,612.94	\$337	746	1,849	2.48	\$7,460.00	21,858	49,704	\$7,115,072.94
August '15	20,853	47,441	2.28	\$7,024,622.69	\$337	715	1,769	2.47	\$7,150.00	21,568	49,210	\$7,031,772.69
September '15	20,741	47,077	2.27	\$9,627,680.52	\$464	722	1,807	2.50	\$7,220.00	21,463	48,884	\$9,634,900.52
Monthly Avg.	22,881	52,187	2.28	\$8,036,300.71	\$352	727	1,818	2.50	\$7,266.67	23,608	54,005	\$8,043,567.38

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	43,687	Total Regular Recipients:	105,813	Total Regular Payments:	\$96,435,608.53
Total EFIP Cases:	3,199	Total EFIP Recipients:	8,085	Total EFIP Payments:	\$87,200.00
*Total Cases:	44,347	**Total Recipients:	107,500	Total Payments:	\$96,522,808.53

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '14	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information Fiscal Year 2015

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	6,191	18,453	2.98	\$2,627,991.13	\$424	265	897	3.38	\$2,650.00	6,456	19,350	\$2,630,641.13
November '14	5,998	17,857	2.98	\$2,513,325.78	\$419	264	894	3.39	\$2,640.00	6,262	18,751	\$2,515,965.78
December '14	6,052	17,979	2.97	\$2,588,319.19	\$428	268	890	3.32	\$2,680.00	6,320	18,869	\$2,590,999.19
January '15	5,877	17,340	2.95	\$2,494,286.92	\$424	286	937	3.28	\$2,860.00	6,163	18,277	\$2,497,146.92
February '15	5,898	17,362	2.94	\$2,480,802.42	\$421	259	849	3.28	\$2,590.00	6,157	18,211	\$2,483,392.42
March '15	5,672	16,760	2.95	\$2,416,333.05	\$426	201	753	3.75	\$2,010.00	5,873	17,513	\$2,418,343.05
April '15	5,444	15,959	2.93	\$2,281,480.92	\$419	195	713	3.66	\$1,950.00	5,639	16,672	\$2,283,430.92
May '15	5,416	15,726	2.90	\$2,248,551.11	\$415	187	690	3.69	\$1,870.00	5,603	16,416	\$2,250,421.11
June '15	5,340	15,389	2.88	\$2,212,265.80	\$414	194	719	3.71	\$1,940.00	5,534	16,108	\$2,214,205.80
July '15	5,149	14,826	2.88	\$2,111,631.24	\$410	187	697	3.73	\$1,870.00	5,336	15,523	\$2,113,501.24
August '15	5,110	14,623	2.86	\$2,069,418.60	\$405	178	659	3.70	\$1,780.00	5,288	15,282	\$2,071,198.60
September '15	4,982	14,163	2.84	\$2,308,439.17	\$463	180	682	3.79	\$1,800.00	5,162	14,845	\$2,310,239.17
Monthly Avg.	5,594	16,370	2.92	\$2,362,737.11	\$422	222	782	3.56	\$2,220.00	5,816	17,151	\$2,364,957.11

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	12,962	Total Regular Recipients:	38,094	Total Regular Payments:	\$28,352,845.33
Total EFIP Cases:	975	Total EFIP Recipients:	3,501	Total EFIP Payments:	\$26,640.00
*Total Cases:	13,276	**Total Recipients:	39,093	Total Payments:	\$28,379,485.33

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	4,272	10,179	2.38	\$1,653,064.12	\$387	78	122	1.56	\$780.00	4,350	10,301	\$1,653,844.12
November '14	4,161	9,971	2.40	\$1,597,309.15	\$384	76	113	1.49	\$760.00	4,237	10,084	\$1,598,069.15
December '14	4,224	10,137	2.40	\$1,650,214.29	\$391	73	102	1.40	\$730.00	4,297	10,239	\$1,650,944.29
January '15	4,146	9,875	2.38	\$1,602,355.83	\$386	84	140	1.67	\$840.00	4,230	10,015	\$1,603,195.83
February '15	4,186	9,989	2.39	\$1,601,035.00	\$382	82	133	1.62	\$820.00	4,268	10,122	\$1,601,855.00
March '15	4,060	9,791	2.41	\$1,591,035.33	\$392	28	60	2.14	\$280.00	4,088	9,851	\$1,591,315.33
April '15	3,960	9,543	2.41	\$1,536,790.89	\$388	28	50	1.79	\$280.00	3,988	9,593	\$1,537,070.89
May '15	3,961	9,439	2.38	\$1,519,608.43	\$384	27	50	1.85	\$270.00	3,988	9,489	\$1,519,878.43
June '15	3,942	9,350	2.37	\$1,503,114.66	\$381	21	40	1.90	\$210.00	3,963	9,390	\$1,503,324.66
July '15	3,842	9,113	2.37	\$1,454,345.39	\$379	20	44	2.20	\$200.00	3,862	9,157	\$1,454,545.39
August '15	3,839	9,031	2.35	\$1,429,633.39	\$372	21	40	1.90	\$210.00	3,860	9,071	\$1,429,843.39
September '15	3,782	8,876	2.35	\$1,690,684.07	\$447	18	38	2.11	\$180.00	3,800	8,914	\$1,690,864.07
Monthly Avg.	4,031	9,608	2.38	\$1,569,099.21	\$389	46	78	1.80	\$463.33	4,078	9,686	\$1,569,562.55

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	9,376	Total Regular Recipients:	22,754	Total Regular Payments:	\$18,829,190.55
Total EFIP Cases:	207	Total EFIP Recipients:	399	Total EFIP Payments:	\$5,560.00
*Total Cases:	9,518	**Total Recipients:	23,019	Total Payments:	\$18,834,750.55

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '14	1,919	8,274	4.31	\$974,927.01	\$508	187	775	4.14	\$1,870.00	2,106	9,049	\$976,797.01
November '14	1,837	7,886	4.29	\$916,016.63	\$499	188	781	4.15	\$1,880.00	2,025	8,667	\$917,896.63
December '14	1,828	7,842	4.29	\$938,104.90	\$513	195	788	4.04	\$1,950.00	2,023	8,630	\$940,054.90
January '15	1,731	7,465	4.31	\$891,931.09	\$515	202	797	3.95	\$2,020.00	1,933	8,262	\$893,951.09
February '15	1,712	7,373	4.31	\$879,767.42	\$514	177	716	4.05	\$1,770.00	1,889	8,089	\$881,537.42
March '15	1,612	6,969	4.32	\$825,297.72	\$512	173	693	4.01	\$1,730.00	1,785	7,662	\$827,027.72
April '15	1,484	6,416	4.32	\$744,690.03	\$502	167	663	3.97	\$1,670.00	1,651	7,079	\$746,360.03
May '15	1,455	6,287	4.32	\$728,942.68	\$501	160	640	4.00	\$1,600.00	1,615	6,927	\$730,542.68
June '15	1,398	6,039	4.32	\$709,151.14	\$507	173	679	3.92	\$1,730.00	1,571	6,718	\$710,881.14
July '15	1,307	5,713	4.37	\$657,285.85	\$503	167	653	3.91	\$1,670.00	1,474	6,366	\$658,955.85
August '15	1,271	5,592	4.40	\$639,785.21	\$503	157	619	3.94	\$1,570.00	1,428	6,211	\$641,355.21
September '15	1,200	5,287	4.41	\$617,755.10	\$515	162	644	3.98	\$1,620.00	1,362	5,931	\$619,375.10
Monthly Avg.	1,563	6,762	4.33	\$793,637.90	\$508	176	704	4.00	\$1,756.67	1,739	7,466	\$795,394.57

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Regular Cases:	3,873	Total Regular Recipients:	16,317	Total Regular Payments:	\$9,523,654.78
Total EFIP Cases:	768	Total EFIP Recipients:	3,102	Total EFIP Payments:	\$21,080.00
*Total Cases:	4,144	**Total Recipients:	17,407	Total Payments:	\$9,544,734.78

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2015

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '14	71,217	54,297	16,920	9,049	4,894	4,155	80,266	59,191	21,075
November '14	70,584	53,869	16,715	8,667	4,690	3,977	79,251	58,559	20,692
December '14	69,707	53,234	16,473	8,630	4,656	3,974	78,337	57,890	20,447
January '15	66,862	51,277	15,585	8,262	4,455	3,807	75,124	55,732	19,392
February '15	65,701	50,512	15,189	8,089	4,372	3,717	73,790	54,884	18,906
March '15	63,321	48,866	14,455	7,662	4,123	3,539	70,983	52,989	17,994
April '15	60,998	47,282	13,716	7,079	3,802	3,277	68,077	51,084	16,993
May '15	60,921	47,192	13,729	6,927	3,730	3,197	67,848	50,922	16,926
June '15	60,029	46,528	13,501	6,718	3,622	3,096	66,747	50,150	16,597
July '15	58,861	45,698	13,163	6,366	3,458	2,908	65,227	49,156	16,071
August '15	58,281	45,283	12,998	6,211	3,394	2,817	64,492	48,677	15,815
September '15	57,798	45,014	12,784	5,931	3,248	2,683	63,729	48,262	15,467
Monthly Avg.	63,690	49,088	14,602	7,466	4,037	3,429	71,156	53,125	18,031

Annual Number of Unduplicated Recipients During Fiscal Year 2015

Total Non-Two Parent Children:	86,795	Total Non-Two Parent Adults:	31,422	Total Non-Two Parent Recipients:	118,192
Total Two Parent Children:	9,323	Total Two Parent Adults:	8,085	Total Two Parent Recipients:	17,407
Total Children:	93,959	Total Adults:	38,210	**Total Recipients:	132,141

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2015**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '14	60,916	46,997	13,919	0	0	0	60,916	46,997	13,919
November '14	60,500	46,764	13,736	0	0	0	60,500	46,764	13,736
December '14	59,468	45,972	13,496	0	0	0	59,468	45,972	13,496
January '15	56,847	44,181	12,666	0	0	0	56,847	44,181	12,666
February '15	55,579	43,327	12,252	0	0	0	55,579	43,327	12,252
March '15	53,470	41,866	11,604	0	0	0	53,470	41,866	11,604
April '15	51,405	40,445	10,960	0	0	0	51,405	40,445	10,960
May '15	51,432	40,431	11,001	0	0	0	51,432	40,431	11,001
June '15	50,639	39,800	10,839	0	0	0	50,639	39,800	10,839
July '15	49,704	39,096	10,608	0	0	0	49,704	39,096	10,608
August '15	49,210	38,695	10,515	0	0	0	49,210	38,695	10,515
September '15	48,884	38,564	10,320	0	0	0	48,884	38,564	10,320
Monthly Avg.	54,005	42,178	11,826	0	0	0	54,005	42,178	11,826

Annual Number of Unduplicated Recipients During Fiscal Year 2015

Total Non-Two Parent Children:	79,327	Total Non-Two Parent Adults:	28,197	Total Non-Two Parent Recipients:	107,500
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	79,327	Total Adults:	28,197	**Total Recipients:	107,500

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2015**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '14	10,301	7,300	3,001	9,049	4,894	4,155	19,350	12,194	7,156
November '14	10,084	7,105	2,979	8,667	4,690	3,977	18,751	11,795	6,956
December '14	10,239	7,262	2,977	8,630	4,656	3,974	18,869	11,918	6,951
January '15	10,015	7,096	2,919	8,262	4,455	3,807	18,277	11,551	6,726
February '15	10,122	7,185	2,937	8,089	4,372	3,717	18,211	11,557	6,654
March '15	9,851	7,000	2,851	7,662	4,123	3,539	17,513	11,123	6,390
April '15	9,593	6,837	2,756	7,079	3,802	3,277	16,672	10,639	6,033
May '15	9,489	6,761	2,728	6,927	3,730	3,197	16,416	10,491	5,925
June '15	9,390	6,728	2,662	6,718	3,622	3,096	16,108	10,350	5,758
July '15	9,157	6,602	2,555	6,366	3,458	2,908	15,523	10,060	5,463
August '15	9,071	6,588	2,483	6,211	3,394	2,817	15,282	9,982	5,300
September '15	8,914	6,450	2,464	5,931	3,248	2,683	14,845	9,698	5,147
Monthly Avg.	9,686	6,910	2,776	7,466	4,037	3,429	17,151	10,947	6,205

Annual Number of Unduplicated Recipients During Fiscal Year 2015

Total Non-Two Parent Children:	16,548	Total Non-Two Parent Adults:	6,471	Total Non-Two Parent Recipients:	23,019
Total Two Parent Children:	9,323	Total Two Parent Adults:	8,085	Total Two Parent Recipients:	17,407
Total Children:	25,231	Total Adults:	14,157	**Total Recipients:	39,387

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '14	6,056	6,115	\$1,295,912	\$214
November '14	6,071	6,130	\$1,216,374	\$200
December '14	5,912	5,968	\$1,231,920	\$208
January '15	5,739	5,791	\$1,190,845	\$208
February '15	5,724	5,772	\$1,204,556	\$210
March '15	5,700	5,749	\$1,217,044	\$214
April '15	5,488	5,532	\$1,141,506	\$208
May '15	5,382	5,427	\$1,151,730	\$214
June '15	5,269	5,317	\$1,132,341	\$215
July '15	5,156	5,204	\$1,085,374	\$211
August '15	5,144	5,184	\$1,075,159	\$209
September '15	4,974	5,010	\$1,057,028	\$213
Monthly Avg.	5,551	5,600	\$1,166,649	\$210

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Cases: 11,628 **Total Recipients:** 11,542 **Total Payments:** \$13,999,788

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '14	845,898	1,614,252	956,789	657,463	\$207,736,963	\$246	\$129	1.91
November '14	839,081	1,602,319	949,162	653,157	\$204,001,918	\$243	\$127	1.91
December '14	834,614	1,593,345	944,366	648,979	\$200,164,856	\$240	\$126	1.91
January '15	832,755	1,587,586	942,206	645,380	\$196,578,459	\$236	\$124	1.91
February '15	831,767	1,583,866	941,465	642,401	\$197,046,422	\$237	\$124	1.90
March '15	828,677	1,578,381	938,643	639,738	\$195,763,781	\$236	\$124	1.90
April '15	823,255	1,569,228	932,706	636,522	\$194,147,955	\$236	\$124	1.91
May '15	820,586	1,564,370	929,430	634,940	\$193,427,567	\$236	\$124	1.91
June '15	815,469	1,554,285	922,958	631,327	\$190,888,409	\$234	\$123	1.91
July '15	811,481	1,544,844	917,410	627,434	\$189,002,695	\$233	\$122	1.90
August '15	807,555	1,538,126	911,866	626,260	\$188,720,682	\$234	\$123	1.90
September '15	802,001	1,526,238	905,022	621,216	\$187,026,250	\$233	\$123	1.90
Monthly Avg.	824,428	1,571,403	932,669	638,735	\$195,375,496	\$237	\$124	1.91

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Cases:	1,075,465	Total Children:	822,977	Total Payments:	\$2,344,505,957
Total Recipients:	2,023,609	Total Adults:	1,214,997		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Healthy Michigan Program (HMP): Case and Recipient Annual Information Fiscal Year 2015

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '14	404,502	443,044
November '14	439,019	481,713
December '14	468,237	514,609
January '15	499,035	549,739
February '15	533,544	588,329
March '15	551,025	608,354
April '15	545,654	603,450
May '15	548,916	607,301
June '15	550,447	608,856
July '15	547,210	605,305
August '15	550,228	608,054
September '15	546,726	603,917
Monthly Avg.	515,379	568,556

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2015

Total Cases:	792,756	Total Recipients:	870,837
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Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

**Medicaid: Aged, Blind and Disabled Recipient Annual Information
Fiscal Year 2015**

Monthly Totals of Recipients

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips
October '14	44,551	1,766	244,192	290,509	90,638	415	119,886	210,939
November '14	44,760	1,777	244,716	291,253	92,398	421	121,179	213,998
December '14	45,285	1,779	244,947	292,011	92,184	421	120,598	213,203
January '15	45,285	1,762	244,991	292,038	92,879	429	120,401	213,709
February '15	45,542	1,782	246,068	293,392	93,269	426	120,781	214,476
March '15	45,730	1,794	247,015	294,539	94,075	426	121,308	215,809
April '15	45,820	1,811	247,713	295,344	94,086	420	120,434	214,940
May '15	46,002	1,824	248,471	296,296	94,747	409	120,148	215,304
June '15	46,234	1,839	249,288	297,360	94,409	398	118,236	213,043
July '15	46,596	1,853	249,591	298,040	94,322	400	118,510	213,232
August '15	46,806	1,863	249,679	298,348	94,648	415	119,196	214,259
September '15	46,979	1,872	249,970	298,820	94,714	425	119,190	214,329
Monthly Avg.	45,799	1,810	247,220	294,829	93,531	417	119,989	213,937

Annual Number of Unduplicated Recipients During Fiscal Year 2015

SSI Aged Recipients:	50,361	Non-SSI Aged Recipients:	122,769
SSI Blind Recipients:	1,996	Non-SSI Blind Recipients:	657
SSI Disabled Recipients:	266,697	Non-SSI Disabled Recipients:	168,809
Total SSI Recipients:	315,561	Total Non-SSI Recipients:	288,183

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipient.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '14	1,145	1,374	\$535,779.10	1,105	1,928	\$531,146.20	2,247	3,302	\$1,066,925.30
November '14	6,695	9,169	\$2,386,681.61	784	1,328	\$355,618.45	7,419	10,497	\$2,742,300.06
December '14	15,993	22,043	\$6,475,036.65	1,240	1,978	\$532,400.72	17,047	24,021	\$7,007,437.37
January '15	15,896	21,834	\$6,278,984.39	1,198	1,968	\$560,523.65	16,921	23,802	\$6,839,508.04
February '15	16,667	23,179	\$7,483,500.77	1,046	1,723	\$484,257.78	17,580	24,902	\$7,967,758.55
March '15	15,125	21,315	\$7,418,201.18	1,085	1,764	\$499,793.83	16,051	23,079	\$7,917,995.01
April '15	15,395	21,660	\$7,460,556.72	1,335	2,217	\$610,518.60	16,503	23,877	\$8,071,075.32
May '15	12,950	18,353	\$6,101,986.47	1,076	1,764	\$472,435.00	13,855	20,117	\$6,574,421.47
June '15	6,332	8,821	\$3,164,802.98	919	1,550	\$413,708.93	7,171	10,371	\$3,578,511.91
July '15	1,544	1,909	\$862,906.73	1,039	1,815	\$494,563.45	2,576	3,724	\$1,357,470.18
August '15	844	1,005	\$426,357.16	871	1,521	\$431,309.13	1,713	2,526	\$857,666.29
September '15	875	1,051	\$450,880.96	874	1,552	\$439,421.74	1,746	2,603	\$890,302.70
Monthly Avg.	9,122	12,643	\$4,087,139.56	1,048	1,759	\$485,474.79	10,069	14,402	\$4,572,614.35

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2015

Total Federal Funded Cases:	75,026	Total State Funded Cases:	10,974	Total Cases:	83,811
Number Federal Funded Payments:	151,713	Number State Funded Payments:	21,108	Total Number Payments:	172,821
Total Federal Funded Payments:	\$49,045,674.72	Total State Funded Payments:	\$5,825,697.48	Total Payments:	\$54,871,372.20

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '14	77	82	\$47,182.48	0	0	\$0.00	77	82	\$47,182.48
November '14	5,904	8,119	\$2,005,771.30	0	0	\$0.00	5,904	8,119	\$2,005,771.30
December '14	14,950	20,511	\$5,983,865.92	0	0	\$0.00	14,950	20,511	\$5,983,865.92
January '15	15,042	20,515	\$5,848,891.69	0	0	\$0.00	15,042	20,515	\$5,848,891.69
February '15	15,936	22,063	\$7,087,054.04	0	0	\$0.00	15,936	22,063	\$7,087,054.04
March '15	14,511	20,392	\$7,067,944.33	0	0	\$0.00	14,511	20,392	\$7,067,944.33
April '15	14,663	20,515	\$7,076,913.91	0	0	\$0.00	14,663	20,515	\$7,076,913.91
May '15	12,336	17,335	\$5,779,063.41	0	0	\$0.00	12,336	17,335	\$5,779,063.41
June '15	5,659	7,865	\$2,820,671.33	0	0	\$0.00	5,659	7,865	\$2,820,671.33
July '15	685	853	\$456,108.05	0	0	\$0.00	685	853	\$456,108.05
August '15	129	138	\$87,784.05	0	0	\$0.00	129	138	\$87,784.05
September '15	81	86	\$70,167.80	0	0	\$0.00	81	86	\$70,167.80
Monthly Avg.	8,331	11,540	\$3,694,284.86	0	0	\$0.00	8,331	11,540	\$3,694,284.86

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2015

Total Federal Funded Cases:	69,587	Number of Federal Funded Payments:	138,474	Total Federal Funded Payments:	\$44,331,418.31
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	69,587	Number of Payments:	138,474	Total Payments:	\$44,331,418.31

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
Fiscal Year 2015**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '14	1,070	1,292	\$488,596.62	1,105	1,928	\$531,146.20	2,174	3,220	\$1,019,742.82
November '14	865	1,050	\$380,910.31	784	1,328	\$355,618.45	1,649	2,378	\$736,528.76
December '14	1,333	1,532	\$491,170.73	1,240	1,978	\$532,400.72	2,573	3,510	\$1,023,571.45
January '15	1,126	1,319	\$430,092.70	1,198	1,968	\$560,523.65	2,321	3,287	\$990,616.35
February '15	954	1,116	\$396,446.73	1,046	1,723	\$484,257.78	1,999	2,839	\$880,704.51
March '15	793	923	\$350,256.85	1,085	1,764	\$499,793.83	1,878	2,687	\$850,050.68
April '15	964	1,145	\$383,642.81	1,335	2,217	\$610,518.60	2,299	3,362	\$994,161.41
May '15	860	1,018	\$322,923.06	1,076	1,764	\$472,435.00	1,935	2,782	\$795,358.06
June '15	819	956	\$344,131.65	919	1,550	\$413,708.93	1,738	2,506	\$757,840.58
July '15	871	1,056	\$406,798.68	1,039	1,815	\$494,563.45	1,909	2,871	\$901,362.13
August '15	716	867	\$338,573.11	871	1,521	\$431,309.13	1,586	2,388	\$769,882.24
September '15	795	965	\$380,713.16	874	1,552	\$439,421.74	1,666	2,517	\$820,134.90
Monthly Avg.	931	1,103	\$392,854.70	1,048	1,759	\$485,474.79	1,977	2,862	\$878,329.49

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2015

Total Federal Funded Cases:	10,175	Number of Federal Funded Payments:	34,347	Total Federal Funded Payments:	\$4,714,256.41
Total State Funded Cases:	12,022	Number of State Funded Payments:	21,108	Total State Funded Payments:	\$5,825,697.48
Total Cases:	22,127	Number of Payments:	34,347	Total Payments:	\$10,539,953.89

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Energy: By Type Of Service Annual Information Fiscal Year 2015

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconn.		Elec. Dep. & Reconn.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '14	4	\$438.30	1	\$200.00	9	\$13,662.53	56	\$27,851.29	1	\$209.36	11	\$4,821.00	0	\$0.00	77	82	\$47,182.48
November '14	338	\$26,166.67	74	\$7,671.52	16	\$31,032.84	3,471	\$850,382.37	230	\$59,217.63	3,990	\$1,031,300.27	0	\$0.00	5,904	8,119	\$2,005,771.30
December '14	758	\$67,775.92	106	\$13,246.81	124	\$304,225.47	9,601	\$2,906,456.01	545	\$152,608.56	9,377	\$2,539,553.15	0	\$0.00	14,950	20,511	\$5,983,865.92
January '15	505	\$49,317.00	68	\$8,869.59	166	\$394,057.74	10,155	\$2,963,414.96	546	\$147,253.81	9,075	\$2,285,978.59	0	\$0.00	15,042	20,515	\$5,848,891.69
February '15	467	\$46,121.36	55	\$6,926.26	164	\$402,858.75	11,117	\$3,607,494.59	572	\$187,959.18	9,688	\$2,835,693.90	0	\$0.00	15,936	22,063	\$7,087,054.04
March '15	427	\$42,775.84	52	\$6,778.66	162	\$395,726.23	10,385	\$3,713,610.34	553	\$210,361.21	8,813	\$2,698,692.05	0	\$0.00	14,511	20,392	\$7,067,944.33
April '15	344	\$28,421.16	172	\$16,111.33	149	\$366,702.41	9,707	\$3,437,585.22	618	\$249,342.37	9,525	\$2,978,751.42	0	\$0.00	14,663	20,515	\$7,076,913.91
May '15	236	\$18,510.84	179	\$17,545.53	88	\$214,704.35	7,803	\$2,694,226.46	555	\$206,058.10	8,474	\$2,628,018.13	0	\$0.00	12,336	17,335	\$5,779,063.41
June '15	117	\$10,789.14	63	\$7,118.92	43	\$97,544.74	3,573	\$1,351,732.38	236	\$86,782.48	3,833	\$1,266,703.67	0	\$0.00	5,659	7,865	\$2,820,671.33
July '15	13	\$1,362.33	6	\$549.76	39	\$93,355.57	442	\$215,845.65	25	\$11,097.39	328	\$133,897.35	0	\$0.00	685	853	\$456,108.05
August '15	6	\$635.00	0	\$0.00	9	\$23,737.64	99	\$49,930.60	2	\$1,326.02	22	\$12,154.79	0	\$0.00	129	138	\$87,784.05
September '15	3	\$465.00	1	\$137.00	12	\$34,262.46	63	\$32,234.88	1	\$400.00	6	\$2,668.46	0	\$0.00	81	86	\$70,167.80
Monthly Avg.	268	\$24,398.21	65	\$7,096.28	82	\$197,655.89	5,539	\$1,820,897.06	324	\$109,384.68	5,262	\$1,534,852.73	0	\$0.00	8,331	11,540	\$3,694,284.86

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2015

Number Heat Deposit & Reconnect Payments:	3,218	Payment Amount:	\$292,778.56	Total Number Cases:	3,058	Total Number Recipients:	8,250
Number Electricity Deposit & Reconnect Fees:	777	Payment Amount:	\$85,155.38	Total Number Cases:	763	Total Number Recipients:	2,078
Number Furnace Repair & Replacement:	981	Payment Amount:	\$2,371,870.73	Total Number Cases:	973	Total Number Recipients:	1,155
Number Heating Fuel Payments:	66,472	Payment Amount:	\$21,850,764.75	Total Number Cases:	53,765	Total Number Recipients:	130,661
Number All Electrical Household Payments:	3,884	Payment Amount:	\$1,312,616.11	Total Number Cases:	3,313	Total Number Recipients:	7,547
Number Electricity Payments:	63,142	Payment Amount:	\$18,418,232.78	Total Number Cases:	51,684	Total Number Recipients:	133,843
Number Exception Payments:	0	Payment Amount:	\$0.00	Total Number Cases:	0	Total Number Recipients:	0
Total Number of Payments:	138,474	Total Payments:	\$44,331,418.31	Total Undup. Cases:	74,423	Total Undup. Recipients:	185,157

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information Fiscal Year 2015

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '14	953	\$431,826.87	50	\$54,739.14	630	\$85,734.14	61	\$58,796.63	1,521	\$388,479.14	0	\$0.00	0	\$0.00	2,174	3,220	\$1,019,742.82
November '14	721	\$325,498.37	37	\$37,065.59	606	\$83,711.00	49	\$46,956.09	965	\$243,297.71	0	\$0.00	0	\$0.00	1,649	2,378	\$736,528.76
December '14	819	\$375,209.72	75	\$83,720.18	1,292	\$182,819.44	59	\$57,904.63	1,259	\$323,586.68	0	\$0.00	0	\$0.00	2,573	3,510	\$1,023,571.45
January '15	734	\$344,528.40	87	\$94,987.02	1,026	\$139,236.15	54	\$56,832.04	1,383	\$354,856.74	0	\$0.00	0	\$0.00	2,321	3,287	\$990,616.35
February '15	661	\$306,887.34	111	\$111,235.61	783	\$104,536.82	46	\$42,759.59	1,225	\$314,797.59	0	\$0.00	0	\$0.00	1,999	2,839	\$880,704.51
March '15	571	\$254,111.02	131	\$133,710.71	660	\$88,697.33	53	\$49,692.86	1,270	\$323,760.66	0	\$0.00	0	\$0.00	1,878	2,687	\$850,050.68
April '15	641	\$281,024.22	91	\$104,010.57	999	\$133,082.42	75	\$77,975.90	1,553	\$397,843.30	0	\$0.00	0	\$0.00	2,299	3,362	\$994,161.41
May '15	608	\$276,816.29	30	\$32,717.75	826	\$107,862.68	66	\$60,590.93	1,244	\$317,030.61	0	\$0.00	0	\$0.00	1,935	2,782	\$795,358.06
June '15	630	\$293,151.75	32	\$30,898.64	631	\$80,502.23	59	\$58,906.22	1,147	\$294,036.62	0	\$0.00	0	\$0.00	1,738	2,506	\$757,840.58
July '15	785	\$370,277.91	44	\$45,974.24	568	\$75,264.81	51	\$50,504.48	1,410	\$358,741.49	0	\$0.00	0	\$0.00	1,909	2,871	\$901,362.13
August '15	673	\$310,350.64	30	\$29,056.39	421	\$55,989.49	61	\$65,417.65	1,200	\$308,907.07	0	\$0.00	0	\$0.00	1,586	2,388	\$769,882.24
September '15	794	\$354,878.33	35	\$37,189.21	392	\$51,393.08	59	\$63,404.17	1,232	\$313,104.63	0	\$0.00	0	\$0.00	1,666	2,517	\$820,134.90
Monthly Avg.	716	\$327,046.74	63	\$66,275.42	736	\$99,069.13	58	\$57,478.43	1,284	\$328,203.52	0	\$0.00	0	\$0.00	1,977	2,862	\$878,329.49

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2015

Number Relocation Payments:	12,359	Payment Amount:	\$5,625,208.35	Number of Cases:	9,729	Number of Recipients:	24,949
Number Home Ownership Payments:	944	Payment Amount:	\$1,001,126.06	Number of Cases:	921	Number of Recipients:	2,087
Number Utilities & Deposit Payments:	11,769	Payment Amount:	\$1,580,465.61	Number of Cases:	9,247	Number of Recipients:	25,880
Number Home Repair Payments:	966	Payment Amount:	\$954,495.16	Number of Cases:	950	Number of Recipients:	847
Number Burial Payments:	20,078	Payment Amount:	\$5,125,005.24	Number of Cases:	8,974	Number of Recipients:	9,771
Number Exception Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Number Other Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Total Number of Payments:	43,885	Total Payments:	\$13,538,835.24	Total Undup. Cases:	28,620	Total Undup. Recipients	60,485

Child Development and Care (CDC) Annual Information Fiscal Year 2015

Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '14	18,570	32,585	\$11,292,023.39	\$608.08	\$346.54	24,904	44,898
November '14	17,163	29,922	\$7,431,660.95	\$433.00	\$248.37	24,500	44,121
December '14	17,295	30,374	\$8,221,059.93	\$475.34	\$270.66	22,886	41,164
January '15	16,986	29,945	\$8,248,999.40	\$485.64	\$275.47	22,963	41,276
February '15	16,454	28,811	\$7,488,244.68	\$455.10	\$259.91	22,583	40,623
March '15	16,436	28,825	\$7,625,605.18	\$463.96	\$264.55	22,375	40,185
April '15	17,231	30,243	\$11,045,906.19	\$641.05	\$365.24	22,223	40,004
May '15	16,282	28,332	\$7,513,448.91	\$461.46	\$265.19	22,274	40,196
June '15	15,974	28,149	\$7,790,823.03	\$487.72	\$276.77	21,139	38,503
July '15	16,129	29,233	\$9,224,677.24	\$571.93	\$315.56	21,957	40,245
August '15	15,945	29,161	\$9,465,020.90	\$593.60	\$324.58	22,357	41,055
September '15	16,334	29,911	\$9,647,916.67	\$590.66	\$322.55	23,271	42,694
Monthly Avg.	16,733	29,624	\$8,749,615.54	\$522.89	\$295.35	22,786	41,247

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2015

Total Paid Cases:	30,720	Total Paid Recipients:	56,450	Total Payments:	\$104,995,386.47
Total Eligible Cases:	37,839	Total Eligible Recipients:	68,170		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



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Department of Human Services

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