

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2014**

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>PROJECTED Full Funding FY 2014</u>	<u>CRS Projection FY 2014</u>	<u>CIP Projection FY 2014</u>	<u>Total Projection FY 2014</u>
Alcona	\$0	\$0	\$0	\$0.00
Alger	\$191,722	\$122,634	\$30,658	\$153,292.00
Allegan	\$2,248,932	\$1,438,519	\$359,630	\$1,798,149.00
Alpena	\$727,709	\$465,476	\$116,369	\$581,845.00
Antrim	\$0	\$0	\$0	\$0.00
Arenac	\$336,518	\$215,252	\$53,813	\$269,065.00
Baraga	\$187,509	\$119,939	\$29,985	\$149,924.00
Barry	\$1,147,434	\$733,951	\$183,488	\$917,439.00
Bay	\$2,583,966	\$1,652,822	\$413,205	\$2,066,027.00
Benzie	\$0	\$0	\$0	\$0.00
Berrien	\$3,642,819	\$2,330,112	\$582,528	\$2,912,640.00
Branch	\$967,225	\$618,681	\$154,670	\$773,351.00
Calhoun	\$2,996,863	\$1,916,929	\$479,232	\$2,396,161.00
Cass	\$1,041,225	\$666,015	\$166,504	\$832,519.00
Charlevoix	\$0	\$0	\$0	\$0.00
Cheboygan	\$0	\$0	\$0	\$0.00
Chippewa	\$717,729	\$459,092	\$114,773	\$573,865.00
Clare	\$645,334	\$412,785	\$103,196	\$515,981.00
Clinton	\$670,139	\$428,651	\$107,163	\$535,814.00
Crawford	\$0	\$0	\$0	\$0.00
Delta	\$802,102	\$513,061	\$128,265	\$641,326.00
Dickinson	\$572,780	\$366,376	\$91,594	\$457,970.00
Eaton	\$2,216,195	\$1,417,579	\$354,395	\$1,771,974.00
Emmet	\$0	\$0	\$0	\$0.00
Genesee	\$9,882,633	\$6,321,379	\$1,580,345	\$7,901,724.00
Gladwin	\$509,301	\$325,772	\$81,443	\$407,215.00
Gogebic	\$338,841	\$216,738	\$54,184	\$270,922.00
Grand Traverse	\$0	\$0	\$0	\$0.00
Gratiot	\$858,658	\$549,236	\$137,309	\$686,545.00
Hillsdale	\$938,712	\$600,443	\$150,111	\$750,554.00
Houghton	\$682,419	\$436,506	\$109,126	\$545,632.00
Huron	\$801,274	\$512,531	\$128,133	\$640,664.00
Ingham	\$6,088,744	\$3,894,636	\$973,659	\$4,868,295.00
Ionia	\$1,177,604	\$753,249	\$188,312	\$941,561.00
Iosco	\$531,376	\$339,892	\$84,973	\$424,865.00
Iron	\$270,644	\$173,116	\$43,279	\$216,395.00
Isabella	\$1,243,488	\$795,391	\$198,848	\$994,239.00
Jackson	\$3,372,803	\$2,157,397	\$539,349	\$2,696,746.00
Kalamazoo	\$5,188,838	\$3,319,016	\$829,754	\$4,148,770.00
Kalkaska	\$0	\$0	\$0	\$0.00
Kent	\$12,048,525	\$7,706,782	\$1,926,695	\$9,633,477.00
Keweenaw	\$0	\$0	\$0	\$0.00
Lake	\$0	\$0	\$0	\$0.00
Lapeer	\$1,671,555	\$1,069,202	\$267,301	\$1,336,503.00
Leelanau	\$0	\$0	\$0	\$0.00
Lenawee	\$2,034,689	\$1,301,479	\$325,370	\$1,626,849.00
Livingston	\$3,109,080	\$1,988,708	\$497,177	\$2,485,885.00

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<u>County</u>	PROJECTED Full Funding FY 2014	CRS Projection FY 2014	CIP Projection FY 2014	Total Projection FY 2014
Luce	\$128,332	\$82,087	\$20,522	\$102,609.00
Mackinac	\$0	\$0	\$0	\$0.00
Macomb	\$16,432,199	\$10,510,778	\$2,627,694	\$13,138,472.00
Manistee	\$540,898	\$345,983	\$86,496	\$432,479.00
Marquette	\$1,275,675	\$815,979	\$203,995	\$1,019,974.00
Mason	\$0	\$0	\$0	\$0.00
Mecosta	\$851,555	\$544,693	\$136,173	\$680,866.00
Menominee	\$530,856	\$339,559	\$84,890	\$424,449.00
Midland	\$1,974,943	\$1,263,263	\$315,816	\$1,579,079.00
Missaukee	\$283,698	\$181,466	\$45,366	\$226,832.00
Monroe	\$3,104,284	\$1,985,640	\$496,410	\$2,482,050.00
Montcalm	\$1,242,505	\$794,762	\$198,691	\$993,453.00
Montmorency	\$0	\$0	\$0	\$0.00
Muskegon	\$3,601,090	\$2,303,420	\$575,855	\$2,879,275.00
Newaygo	\$954,111	\$610,293	\$152,573	\$762,866.00
Oakland	\$0	\$0	\$0	\$0.00
Oceana	\$535,540	\$342,556	\$85,639	\$428,195.00
Ogemaw	\$0	\$0	\$0	\$0.00
Ontonagon	\$173,270	\$110,831	\$27,708	\$138,539.00
Osceola	\$566,809	\$362,557	\$90,639	\$453,196.00
Oscoda	\$0	\$0	\$0	\$0.00
Otsego	\$0	\$0	\$0	\$0.00
Ottawa	\$4,688,171	\$2,998,766	\$749,692	\$3,748,458.00
Presque Isle	\$0	\$0	\$0	\$0.00
Roscommon	\$507,607	\$324,688	\$81,172	\$405,860.00
Saginaw	\$4,566,393	\$2,920,872	\$730,218	\$3,651,090.00
Sanilac	\$916,181	\$586,031	\$146,508	\$732,539.00
Schoolcraft	\$184,693	\$118,138	\$29,533	\$147,671.00
Shiawassee	\$1,441,355	\$921,956	\$230,489	\$1,152,445.00
St Clair	\$3,754,455	\$2,401,519	\$600,380	\$3,001,899.00
St Joseph	\$1,373,505	\$878,556	\$219,639	\$1,098,195.00
Tuscola	\$1,097,391	\$701,941	\$175,485	\$877,426.00
Van Buren	\$1,538,127	\$983,856	\$245,964	\$1,229,820.00
Washtenaw	\$6,907,908	\$4,418,610	\$1,104,653	\$5,523,263.00
Wayne	\$50,012,170	\$31,990,047	\$7,997,512	\$39,987,559.00
Wexford	\$671,945	\$429,806	\$107,452	\$537,258.00
Total	\$182,301,051	\$116,608,000	\$29,152,000	\$145,760,000.00