

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2015**

Projected as of June 10, 2015

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2014	ACTUAL December 2014	ACTUAL February 2015	ACTUAL April 2015	ACTUAL June 2015	PROJECTED August 2015	Total	Forfeited CIP
Alger	County Revenue Sharing (CRS)	\$ 23,007.00	\$ 23,007.00	\$ 23,007.00	\$ 23,007.00	\$ 23,007.00	\$ 38,342.66	\$ 153,377.66	
	County Incentive Program (CIP)	\$ 6,391.00	\$ 6,391.00	\$ 6,391.00	\$ 6,391.00	\$ 6,391.00	\$ 6,389.41	\$ 38,344.41	\$ -
	Total	\$ 29,398.00	\$ 29,398.00	\$ 29,398.00	\$ 29,398.00	\$ 29,398.00	\$ 44,732.07	\$ 191,722.07	\$ -
Allegan	County Revenue Sharing (CRS)	\$ 269,910.00	\$ 269,910.00	\$ 269,910.00	\$ 269,910.00	\$ 269,910.00	\$ 449,850.20	\$ 1,799,400.20	
	County Incentive Program (CIP)	\$ 74,975.00	\$ 74,975.00	\$ 74,975.00	\$ 74,975.00	\$ 74,975.00	\$ 74,975.05	\$ 449,850.05	\$ -
	Total	\$ 344,885.00	\$ 344,885.00	\$ 344,885.00	\$ 344,885.00	\$ 344,885.00	\$ 524,825.25	\$ 2,249,250.25	\$ -
Alpena	County Revenue Sharing (CRS)	\$ 87,325.00	\$ 87,325.00	\$ 87,325.00	\$ 87,325.00	\$ 87,325.00	\$ 145,542.34	\$ 582,167.34	
	County Incentive Program (CIP)	\$ 24,257.00	\$ 24,257.00	\$ 24,257.00	\$ 24,257.00	\$ 24,257.00	\$ 24,256.83	\$ 145,541.83	\$ -
	Total	\$ 111,582.00	\$ 111,582.00	\$ 111,582.00	\$ 111,582.00	\$ 111,582.00	\$ 169,799.17	\$ 727,709.17	\$ -
Arenac	County Revenue Sharing (CRS)	\$ 40,382.00	\$ 40,382.00	\$ 40,382.00	\$ 40,382.00	\$ 40,382.00	\$ 67,304.66	\$ 269,214.66	
	County Incentive Program (CIP)	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,218.67	\$ 67,303.67	\$ -
	Total	\$ 51,599.00	\$ 51,599.00	\$ 51,599.00	\$ 51,599.00	\$ 51,599.00	\$ 78,523.33	\$ 336,518.33	\$ -
Baraga	County Revenue Sharing (CRS)	\$ 22,496.00	\$ 22,496.00	\$ 22,496.00	\$ 22,496.00	\$ 22,496.00	\$ 37,490.41	\$ 149,970.41	
	County Incentive Program (CIP)	\$ 6,249.00	\$ 6,249.00	\$ 6,249.00	\$ 6,249.00	\$ 6,249.00	\$ 6,247.60	\$ 37,492.60	\$ -
	Total	\$ 28,745.00	\$ 28,745.00	\$ 28,745.00	\$ 28,745.00	\$ 28,745.00	\$ 43,738.01	\$ 187,463.01	\$ -
Barry	County Revenue Sharing (CRS)	\$ 137,692.00	\$ 137,692.00	\$ 137,692.00	\$ 137,692.00	\$ 137,692.00	\$ 229,487.17	\$ 917,947.17	
	County Incentive Program (CIP)	\$ 38,248.00	\$ 38,248.00	\$ 38,248.00	\$ 38,248.00	\$ 38,248.00	\$ 38,246.79	\$ 229,486.79	\$ -
	Total	\$ 175,940.00	\$ 175,940.00	\$ 175,940.00	\$ 175,940.00	\$ 175,940.00	\$ 267,733.96	\$ 1,147,433.96	\$ -
Bay	County Revenue Sharing (CRS)	\$ 310,076.00	\$ 310,076.00	\$ 310,076.00	\$ 310,076.00	\$ 310,076.00	\$ 516,793.18	\$ 2,067,173.18	
	County Incentive Program (CIP)	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,133.30	\$ 516,793.30	\$ -
	Total	\$ 396,208.00	\$ 396,208.00	\$ 396,208.00	\$ 396,208.00	\$ 396,208.00	\$ 602,926.48	\$ 2,583,966.48	\$ -
Benzie	County Revenue Sharing (CRS)	\$ 30,776.00	\$ 41,360.00	\$ 41,360.00	\$ 41,360.00	\$ 41,360.00	\$ 69,203.60	\$ 265,419.60	
	County Incentive Program (CIP)	\$ 11,048.00	\$ 11,048.00	\$ 11,048.00	\$ 11,059.00	\$ 11,059.00	\$ 11,092.90	\$ 66,354.90	\$ -
	Total	\$ 41,824.00	\$ 52,408.00	\$ 52,408.00	\$ 52,419.00	\$ 52,419.00	\$ 80,296.50	\$ 331,774.50	\$ -
Berrien	County Revenue Sharing (CRS)	\$ 437,140.00	\$ 437,140.00	\$ 437,140.00	\$ 437,140.00	\$ 437,140.00	\$ 728,563.83	\$ 2,914,263.83	
	County Incentive Program (CIP)	\$ 121,428.00	\$ 121,428.00	\$ 121,428.00	\$ 121,428.00	\$ 121,428.00	\$ 121,425.96	\$ 728,565.96	\$ -
	Total	\$ 558,568.00	\$ 558,568.00	\$ 558,568.00	\$ 558,568.00	\$ 558,568.00	\$ 849,989.79	\$ 3,642,829.79	\$ -
Branch	County Revenue Sharing (CRS)	\$ 116,067.00	\$ 116,067.00	\$ 116,067.00	\$ 116,067.00	\$ 116,067.00	\$ 193,444.73	\$ 773,779.73	
	County Incentive Program (CIP)	\$ 32,241.00	\$ 32,241.00	\$ 32,241.00	\$ 32,241.00	\$ 32,241.00	\$ 32,239.93	\$ 193,444.93	\$ -
	Total	\$ 148,308.00	\$ 148,308.00	\$ 148,308.00	\$ 148,308.00	\$ 148,308.00	\$ 225,684.66	\$ 967,224.66	\$ -
Calhoun	County Revenue Sharing (CRS)	\$ 359,624.00	\$ 359,624.00	\$ 359,624.00	\$ 359,624.00	\$ 359,624.00	\$ 599,370.38	\$ 2,397,490.38	
	County Incentive Program (CIP)	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,897.60	\$ 599,372.60	\$ -
	Total	\$ 459,519.00	\$ 459,519.00	\$ 459,519.00	\$ 459,519.00	\$ 459,519.00	\$ 699,267.98	\$ 2,996,862.98	\$ -
Cass	County Revenue Sharing (CRS)	\$ 124,947.00	\$ 124,947.00	\$ 124,947.00	\$ 124,947.00	\$ 124,947.00	\$ 208,244.91	\$ 832,979.91	
	County Incentive Program (CIP)	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,709.98	\$ 208,244.98	\$ -
	Total	\$ 159,654.00	\$ 159,654.00	\$ 159,654.00	\$ 159,654.00	\$ 159,654.00	\$ 242,954.89	\$ 1,041,224.89	\$ -

**County Revenue Sharing (CRS) and
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Fiscal Year 2015**

Projected as of June 10, 2015

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County	Payment Type	ACTUAL October 2014	ACTUAL December 2014	ACTUAL February 2015	ACTUAL April 2015	ACTUAL June 2015	PROJECTED August 2015	Total	Forfeited CIP
Cheboygan	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 61,044.00	\$ 68,217.00	\$ 113,694.08	\$ 242,955.08	
	County Incentive Program (CIP)	\$ 10,104.00	\$ 10,104.00	\$ 10,104.00	\$ 10,123.00	\$ 10,123.00	\$ 10,180.77	\$ 60,738.77	\$ -
	Total	\$ 10,104.00	\$ 10,104.00	\$ 10,104.00	\$ 71,167.00	\$ 78,340.00	\$ 123,874.85	\$ 303,693.85	
Chippewa	County Revenue Sharing (CRS)	\$ 86,133.00	\$ 86,133.00	\$ 86,133.00	\$ 86,133.00	\$ 86,133.00	\$ 143,557.11	\$ 574,222.11	
	County Incentive Program (CIP)	\$ 23,926.00	\$ 23,926.00	\$ 23,926.00	\$ 23,926.00	\$ 23,926.00	\$ 23,925.53	\$ 143,555.53	\$ -
	Total	\$ 110,059.00	\$ 110,059.00	\$ 110,059.00	\$ 110,059.00	\$ 110,059.00	\$ 167,482.64	\$ 717,777.64	\$ -
Clare	County Revenue Sharing (CRS)	\$ 77,440.00	\$ 77,440.00	\$ 77,440.00	\$ 77,440.00	\$ 77,440.00	\$ 129,067.28	\$ 516,267.28	
	County Incentive Program (CIP)	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.82	\$ 129,066.82	\$ -
	Total	\$ 98,951.00	\$ 98,951.00	\$ 98,951.00	\$ 98,951.00	\$ 98,951.00	\$ 150,579.10	\$ 645,334.10	\$ -
Clinton	County Revenue Sharing (CRS)	\$ 160,110.00	\$ 160,110.00	\$ 160,110.00	\$ 160,110.00	\$ 160,110.00	\$ 266,851.90	\$ 1,067,401.90	
	County Incentive Program (CIP)	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.47	\$ 266,850.47	\$ -
	Total	\$ 204,585.00	\$ 204,585.00	\$ 204,585.00	\$ 204,585.00	\$ 204,585.00	\$ 311,327.37	\$ 1,334,252.37	
Crawford	County Revenue Sharing (CRS)	\$ -	\$ 11,484.00	\$ 38,913.00	\$ 38,913.00	\$ 38,913.00	\$ 65,112.61	\$ 193,335.61	
	County Incentive Program (CIP)	\$ 8,045.00	\$ 8,045.00	\$ 8,045.00	\$ 8,056.00	\$ 8,056.00	\$ 8,086.90	\$ 48,333.90	\$ -
	Total	\$ 8,045.00	\$ 19,529.00	\$ 46,958.00	\$ 46,969.00	\$ 46,969.00	\$ 73,199.51	\$ 241,669.51	
Delta	County Revenue Sharing (CRS)	\$ 96,252.00	\$ 96,252.00	\$ 96,252.00	\$ 96,252.00	\$ 96,252.00	\$ 160,421.95	\$ 641,681.95	
	County Incentive Program (CIP)	\$ 26,737.00	\$ 26,737.00	\$ 26,737.00	\$ 26,737.00	\$ 26,737.00	\$ 26,735.49	\$ 160,420.49	\$ -
	Total	\$ 122,989.00	\$ 122,989.00	\$ 122,989.00	\$ 122,989.00	\$ 122,989.00	\$ 187,157.44	\$ 802,102.44	\$ -
Dickinson	County Revenue Sharing (CRS)	\$ 68,735.00	\$ 68,735.00	\$ 68,735.00	\$ 68,735.00	\$ 68,735.00	\$ 114,561.18	\$ 458,236.18	
	County Incentive Program (CIP)	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,094.05	\$ 114,559.05	\$ -
	Total	\$ 87,828.00	\$ 87,828.00	\$ 87,828.00	\$ 87,828.00	\$ 87,828.00	\$ 133,655.23	\$ 572,795.23	\$ -
Eaton	County Revenue Sharing (CRS)	\$ 265,943.00	\$ 265,943.00	\$ 265,943.00	\$ 265,943.00	\$ 265,943.00	\$ 443,241.64	\$ 1,772,956.64	
	County Incentive Program (CIP)	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,874.16	\$ 443,239.16	\$ -
	Total	\$ 339,816.00	\$ 339,816.00	\$ 339,816.00	\$ 339,816.00	\$ 339,816.00	\$ 517,115.80	\$ 2,216,195.80	\$ -
Genesee	County Revenue Sharing (CRS)	\$ 1,185,916.00	\$ 1,185,916.00	\$ 1,185,916.00	\$ 1,185,916.00	\$ 1,185,916.00	\$ 1,976,526.27	\$ 7,906,106.27	
	County Incentive Program (CIP)	\$ 329,421.00	\$ 329,421.00	\$ 329,421.00	\$ 329,421.00	\$ 329,421.00	\$ 329,421.57	\$ 1,976,526.57	\$ -
	Total	\$ 1,515,337.00	\$ 1,515,337.00	\$ 1,515,337.00	\$ 1,515,337.00	\$ 1,515,337.00	\$ 2,305,947.84	\$ 9,882,632.84	\$ -
Gladwin	County Revenue Sharing (CRS)	\$ 61,116.00	\$ 61,116.00	\$ 61,116.00	\$ 61,116.00	\$ 61,116.00	\$ 101,860.52	\$ 407,440.52	
	County Incentive Program (CIP)	\$ 16,977.00	\$ 16,977.00	\$ 16,977.00	\$ 16,977.00	\$ 16,977.00	\$ 16,975.13	\$ 101,860.13	\$ -
	Total	\$ 78,093.00	\$ 78,093.00	\$ 78,093.00	\$ 78,093.00	\$ 78,093.00	\$ 118,835.65	\$ 509,300.65	\$ -
Gogebic	County Revenue Sharing (CRS)	\$ 40,661.00	\$ 40,661.00	\$ 40,661.00	\$ 40,661.00	\$ 40,661.00	\$ 67,767.86	\$ 271,072.86	
	County Incentive Program (CIP)	\$ 11,295.00	\$ 11,295.00	\$ 11,295.00	\$ 11,295.00	\$ 11,295.00	\$ 11,293.22	\$ 67,768.22	\$ -
	Total	\$ 51,956.00	\$ 51,956.00	\$ 51,956.00	\$ 51,956.00	\$ 51,956.00	\$ 79,061.08	\$ 338,841.08	\$ -
Grand Traverse	County Revenue Sharing (CRS)	\$ 23,929.00	\$ 207,585.00	\$ 207,585.00	\$ 207,585.00	\$ 207,585.00	\$ 347,339.98	\$ 1,201,608.98	
	County Incentive Program (CIP)	\$ 50,010.00	\$ 50,010.00	\$ 50,010.00	\$ 50,067.00	\$ 50,067.00	\$ 50,238.24	\$ 300,402.24	\$ -
	Total	\$ 73,939.00	\$ 257,595.00	\$ 257,595.00	\$ 257,652.00	\$ 257,652.00	\$ 397,578.22	\$ 1,502,011.22	\$ -

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County	Payment Type	ACTUAL October 2014	ACTUAL December 2014	ACTUAL February 2015	ACTUAL April 2015	ACTUAL June 2015	PROJECTED August 2015	Total	Forfeited CIP
Grafton	County Revenue Sharing (CRS)	\$ 103,039.00	\$ 103,039.00	\$ 103,039.00	\$ 103,039.00	\$ 103,039.00	\$ 171,731.55	\$ 686,926.55	
	County Incentive Program (CIP)	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,621.64	\$ 171,731.64	\$ -
	Total	\$ 131,661.00	\$ 131,661.00	\$ 131,661.00	\$ 131,661.00	\$ 131,661.00	\$ 200,353.19	\$ 858,658.19	\$ -
Hillsdale	County Revenue Sharing (CRS)	\$ 112,645.00	\$ 112,645.00	\$ 112,645.00	\$ 112,645.00	\$ 112,645.00	\$ 187,744.88	\$ 750,969.88	
	County Incentive Program (CIP)	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,292.47	\$ 187,742.47	\$ -
	Total	\$ 143,935.00	\$ 143,935.00	\$ 143,935.00	\$ 143,935.00	\$ 143,935.00	\$ 219,037.35	\$ 938,712.35	\$ -
Houghton	County Revenue Sharing (CRS)	\$ 81,890.00	\$ 81,890.00	\$ 81,890.00	\$ 81,890.00	\$ 81,890.00	\$ 136,485.01	\$ 545,935.01	
	County Incentive Program (CIP)	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,748.75	\$ 136,483.75	\$ -
	Total	\$ 104,637.00	\$ 104,637.00	\$ 104,637.00	\$ 104,637.00	\$ 104,637.00	\$ 159,233.76	\$ 682,418.76	\$ -
Huron	County Revenue Sharing (CRS)	\$ 96,154.00	\$ 96,154.00	\$ 96,154.00	\$ 96,154.00	\$ 96,154.00	\$ 160,258.46	\$ 641,028.46	
	County Incentive Program (CIP)	\$ 26,710.00	\$ 26,710.00	\$ 26,710.00	\$ 26,710.00	\$ 26,710.00	\$ 26,707.12	\$ 160,257.12	\$ -
	Total	\$ 122,864.00	\$ 122,864.00	\$ 122,864.00	\$ 122,864.00	\$ 122,864.00	\$ 186,965.58	\$ 801,285.58	\$ -
Ingham	County Revenue Sharing (CRS)	\$ 730,649.00	\$ 730,649.00	\$ 730,649.00	\$ 730,649.00	\$ 730,649.00	\$ 1,217,749.95	\$ 4,870,994.95	
	County Incentive Program (CIP)	\$ 202,958.00	\$ 202,958.00	\$ 202,958.00	\$ 202,958.00	\$ 202,958.00	\$ 202,958.74	\$ 1,217,748.74	\$ -
	Total	\$ 933,607.00	\$ 933,607.00	\$ 933,607.00	\$ 933,607.00	\$ 933,607.00	\$ 1,420,708.69	\$ 6,088,743.69	\$ -
Ionia	County Revenue Sharing (CRS)	\$ 141,312.00	\$ 141,312.00	\$ 141,312.00	\$ 141,312.00	\$ 141,312.00	\$ 235,522.84	\$ 942,082.84	
	County Incentive Program (CIP)	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,255.71	\$ 235,520.71	\$ -
	Total	\$ 180,565.00	\$ 180,565.00	\$ 180,565.00	\$ 180,565.00	\$ 180,565.00	\$ 274,778.55	\$ 1,177,603.55	\$ -
Iosco	County Revenue Sharing (CRS)	\$ 63,765.00	\$ 63,765.00	\$ 63,765.00	\$ 63,765.00	\$ 63,765.00	\$ 106,277.55	\$ 425,102.55	
	County Incentive Program (CIP)	\$ 17,713.00	\$ 17,713.00	\$ 17,713.00	\$ 17,713.00	\$ 17,713.00	\$ 17,710.64	\$ 106,275.64	\$ -
	Total	\$ 81,478.00	\$ 81,478.00	\$ 81,478.00	\$ 81,478.00	\$ 81,478.00	\$ 123,988.19	\$ 531,378.19	\$ -
Iron	County Revenue Sharing (CRS)	\$ 32,477.00	\$ 32,477.00	\$ 32,477.00	\$ 32,477.00	\$ 32,477.00	\$ 54,127.92	\$ 216,512.92	
	County Incentive Program (CIP)	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,023.23	\$ 54,128.23	\$ -
	Total	\$ 41,498.00	\$ 41,498.00	\$ 41,498.00	\$ 41,498.00	\$ 41,498.00	\$ 63,151.15	\$ 270,641.15	\$ -
Isabella	County Revenue Sharing (CRS)	\$ 149,219.00	\$ 149,219.00	\$ 149,219.00	\$ 149,219.00	\$ 149,219.00	\$ 248,695.49	\$ 994,790.49	
	County Incentive Program (CIP)	\$ 41,450.00	\$ 41,450.00	\$ 41,450.00	\$ 41,450.00	\$ 41,450.00	\$ 41,447.62	\$ 248,697.62	\$ -
	Total	\$ 190,669.00	\$ 190,669.00	\$ 190,669.00	\$ 190,669.00	\$ 190,669.00	\$ 290,143.11	\$ 1,243,488.11	\$ -
Jackson	County Revenue Sharing (CRS)	\$ 404,736.00	\$ 404,736.00	\$ 404,736.00	\$ 404,736.00	\$ 404,736.00	\$ 674,562.75	\$ 2,698,242.75	
	County Incentive Program (CIP)	\$ 112,427.00	\$ 112,427.00	\$ 112,427.00	\$ 112,427.00	\$ 112,427.00	\$ 112,425.69	\$ 674,560.69	\$ -
	Total	\$ 517,163.00	\$ 517,163.00	\$ 517,163.00	\$ 517,163.00	\$ 517,163.00	\$ 786,988.44	\$ 3,372,803.44	\$ -
Kalamazoo	County Revenue Sharing (CRS)	\$ 622,661.00	\$ 622,661.00	\$ 622,661.00	\$ 622,661.00	\$ 622,661.00	\$ 1,037,765.50	\$ 4,151,070.50	
	County Incentive Program (CIP)	\$ 172,961.00	\$ 172,961.00	\$ 172,961.00	\$ 172,961.00	\$ 172,961.00	\$ 172,962.63	\$ 1,037,767.63	\$ -
	Total	\$ 795,622.00	\$ 795,622.00	\$ 795,622.00	\$ 795,622.00	\$ 795,622.00	\$ 1,210,728.13	\$ 5,188,838.13	\$ -
Kent	County Revenue Sharing (CRS)	\$ 1,445,823.00	\$ 1,445,823.00	\$ 1,445,823.00	\$ 1,445,823.00	\$ 1,445,823.00	\$ 2,409,704.95	\$ 9,638,819.95	
	County Incentive Program (CIP)	\$ 401,617.00	\$ 401,617.00	\$ 401,617.00	\$ 401,617.00	\$ 401,617.00	\$ 401,619.99	\$ 2,409,704.99	\$ -
	Total	\$ 1,847,440.00	\$ 1,847,440.00	\$ 1,847,440.00	\$ 1,847,440.00	\$ 1,847,440.00	\$ 2,811,324.94	\$ 12,048,524.94	\$ -

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Lake	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 18,013.00	\$ 29,811.00	\$ 49,684.44	\$ 97,508.44	
	County Incentive Program (CIP)	\$ 4,055.00	\$ 4,055.00	\$ 4,055.00	\$ 4,063.00	\$ 4,063.00	\$ 4,086.11	\$ 24,377.11	\$ -
	Total	\$ 4,055.00	\$ 4,055.00	\$ 4,055.00	\$ 22,076.00	\$ 33,874.00	\$ 53,770.55	\$ 121,885.55	
Lapeer	County Revenue Sharing (CRS)	\$ 200,587.00	\$ 200,587.00	\$ 200,587.00	\$ 200,587.00	\$ 200,587.00	\$ 334,308.66	\$ 1,337,243.66	
	County Incentive Program (CIP)	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,720.92	\$ 334,310.92	\$ -
	Total	\$ 256,305.00	\$ 256,305.00	\$ 256,305.00	\$ 256,305.00	\$ 256,305.00	\$ 390,029.58	\$ 1,671,554.58	\$ -
Lenawee	County Revenue Sharing (CRS)	\$ 244,163.00	\$ 244,163.00	\$ 244,163.00	\$ 244,163.00	\$ 244,163.00	\$ 406,935.92	\$ 1,627,750.92	
	County Incentive Program (CIP)	\$ 67,823.00	\$ 67,823.00	\$ 67,823.00	\$ 67,823.00	\$ 67,823.00	\$ 67,822.73	\$ 406,937.73	\$ -
	Total	\$ 311,986.00	\$ 311,986.00	\$ 311,986.00	\$ 311,986.00	\$ 311,986.00	\$ 474,758.65	\$ 2,034,688.65	\$ -
Livingston	County Revenue Sharing (CRS)	\$ 373,100.00	\$ 373,100.00	\$ 373,100.00	\$ 373,100.00	\$ 373,100.00	\$ 621,832.39	\$ 2,487,332.39	
	County Incentive Program (CIP)	\$ 103,639.00	\$ 103,639.00	\$ 103,639.00	\$ 103,639.00	\$ 103,639.00	\$ 103,638.10	\$ 621,833.10	\$ -
	Total	\$ 476,739.00	\$ 476,739.00	\$ 476,739.00	\$ 476,739.00	\$ 476,739.00	\$ 725,470.49	\$ 3,109,165.49	\$ -
Luce	County Revenue Sharing (CRS)	\$ 15,400.00	\$ 15,400.00	\$ 15,400.00	\$ 15,400.00	\$ 15,400.00	\$ 25,665.94	\$ 102,665.94	
	County Incentive Program (CIP)	\$ 4,278.00	\$ 4,278.00	\$ 4,278.00	\$ 4,278.00	\$ 4,278.00	\$ 4,276.48	\$ 25,666.48	\$ -
	Total	\$ 19,678.00	\$ 19,678.00	\$ 19,678.00	\$ 19,678.00	\$ 19,678.00	\$ 29,942.42	\$ 128,332.42	\$ -
Macomb	County Revenue Sharing (CRS)	\$ 1,971,904.00	\$ 1,971,904.00	\$ 1,971,904.00	\$ 1,971,904.00	\$ 1,971,904.00	\$ 3,286,504.73	\$ 13,146,024.73	
	County Incentive Program (CIP)	\$ 547,751.00	\$ 547,751.00	\$ 547,751.00	\$ 547,751.00	\$ 547,751.00	\$ 547,751.18	\$ 3,286,506.18	\$ -
	Total	\$ 2,519,655.00	\$ 2,519,655.00	\$ 2,519,655.00	\$ 2,519,655.00	\$ 2,519,655.00	\$ 3,834,255.91	\$ 16,432,530.91	\$ -
Manistee	County Revenue Sharing (CRS)	\$ 41,817.22	\$ 65,416.00	\$ 65,416.00	\$ 65,416.00	\$ 65,416.00	\$ 109,025.62	\$ 412,506.84	
	County Incentive Program (CIP)	\$ 5,072.80	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.41	\$ 95,928.21	\$ -
	Total	\$ 46,890.02	\$ 83,587.00	\$ 83,587.00	\$ 83,587.00	\$ 83,587.00	\$ 127,197.03	\$ 508,435.05	\$ -
Marquette	County Revenue Sharing (CRS)	\$ 153,081.00	\$ 153,081.00	\$ 153,081.00	\$ 153,081.00	\$ 153,081.00	\$ 255,134.90	\$ 1,020,539.90	
	County Incentive Program (CIP)	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,524.97	\$ 255,134.97	\$ -
	Total	\$ 195,603.00	\$ 195,603.00	\$ 195,603.00	\$ 195,603.00	\$ 195,603.00	\$ 297,659.87	\$ 1,275,674.87	\$ -
Mecosta	County Revenue Sharing (CRS)	\$ 102,186.00	\$ 102,186.00	\$ 102,186.00	\$ 102,186.00	\$ 102,186.00	\$ 170,307.87	\$ 681,237.87	
	County Incentive Program (CIP)	\$ 28,385.00	\$ 28,385.00	\$ 28,385.00	\$ 28,385.00	\$ 28,385.00	\$ 28,384.47	\$ 170,309.47	\$ -
	Total	\$ 130,571.00	\$ 130,571.00	\$ 130,571.00	\$ 130,571.00	\$ 130,571.00	\$ 198,692.34	\$ 851,547.34	\$ -
Menominee	County Revenue Sharing (CRS)	\$ 63,695.00	\$ 63,695.00	\$ 63,695.00	\$ 63,695.00	\$ 63,695.00	\$ 106,160.53	\$ 424,635.53	
	County Incentive Program (CIP)	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.88	\$ 106,158.88	\$ -
	Total	\$ 81,388.00	\$ 81,388.00	\$ 81,388.00	\$ 81,388.00	\$ 81,388.00	\$ 123,854.41	\$ 530,794.41	\$ -
Midland	County Revenue Sharing (CRS)	\$ 236,986.00	\$ 236,986.00	\$ 236,986.00	\$ 236,986.00	\$ 236,986.00	\$ 394,975.22	\$ 1,579,905.22	
	County Incentive Program (CIP)	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,831.31	\$ 394,976.31	\$ -
	Total	\$ 302,815.00	\$ 302,815.00	\$ 302,815.00	\$ 302,815.00	\$ 302,815.00	\$ 460,806.53	\$ 1,974,881.53	\$ -
Missaukee	County Revenue Sharing (CRS)	\$ 34,044.00	\$ 34,044.00	\$ 34,044.00	\$ 34,044.00	\$ 34,044.00	\$ 56,738.66	\$ 226,958.66	
	County Incentive Program (CIP)	\$ 9,457.00	\$ 9,457.00	\$ 9,457.00	\$ 9,457.00	\$ 9,457.00	\$ 9,454.67	\$ 56,739.67	\$ -
	Total	\$ 43,501.00	\$ 43,501.00	\$ 43,501.00	\$ 43,501.00	\$ 43,501.00	\$ 66,193.33	\$ 283,698.33	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2015**

Projected as of June 10, 2015

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2014	ACTUAL December 2014	ACTUAL February 2015	ACTUAL April 2015	ACTUAL June 2015	PROJECTED August 2015	Total	Forfeited CIP
Monroe	County Revenue Sharing (CRS)	\$ 372,505.00	\$ 372,505.00	\$ 372,505.00	\$ 372,505.00	\$ 372,505.00	\$ 620,839.15	\$ 2,483,364.15	
	County Incentive Program (CIP)	\$ 103,474.00	\$ 103,474.00	\$ 103,474.00	\$ 103,474.00	\$ 103,474.00	\$ 103,471.04	\$ 620,841.04	\$ -
	Total	\$ 475,979.00	\$ 475,979.00	\$ 475,979.00	\$ 475,979.00	\$ 475,979.00	\$ 724,310.19	\$ 3,104,205.19	\$ -
Montcalm	County Revenue Sharing (CRS)	\$ 149,101.00	\$ 149,101.00	\$ 149,101.00	\$ 149,101.00	\$ 149,101.00	\$ 248,499.40	\$ 994,004.40	
	County Incentive Program (CIP)	\$ 41,417.00	\$ 41,417.00	\$ 41,417.00	\$ 41,417.00	\$ 41,417.00	\$ 41,416.10	\$ 248,501.10	\$ -
	Total	\$ 190,518.00	\$ 190,518.00	\$ 190,518.00	\$ 190,518.00	\$ 190,518.00	\$ 289,915.50	\$ 1,242,505.50	\$ -
Montmorency	County Revenue Sharing (CRS)	\$ -	\$ 13,026.00	\$ 26,219.00	\$ 26,219.00	\$ 26,219.00	\$ 43,867.99	\$ 135,550.99	
	County Incentive Program (CIP)	\$ 5,641.00	\$ 5,641.00	\$ 5,641.00	\$ 5,648.00	\$ 5,648.00	\$ 5,668.75	\$ 33,887.75	\$ -
	Total	\$ 5,641.00	\$ 18,667.00	\$ 31,860.00	\$ 31,867.00	\$ 31,867.00	\$ 49,536.74	\$ 169,438.74	\$ -
Muskegon	County Revenue Sharing (CRS)	\$ 432,131.00	\$ 432,131.00	\$ 432,131.00	\$ 432,131.00	\$ 432,131.00	\$ 720,216.60	\$ 2,880,871.60	
	County Incentive Program (CIP)	\$ 120,036.00	\$ 120,036.00	\$ 120,036.00	\$ 120,036.00	\$ 120,036.00	\$ 120,037.90	\$ 720,217.90	\$ -
	Total	\$ 552,167.00	\$ 552,167.00	\$ 552,167.00	\$ 552,167.00	\$ 552,167.00	\$ 840,254.50	\$ 3,601,089.50	\$ -
Newaygo	County Revenue Sharing (CRS)	\$ 114,493.00	\$ 114,493.00	\$ 114,493.00	\$ 114,493.00	\$ 114,493.00	\$ 190,823.70	\$ 763,288.70	
	County Incentive Program (CIP)	\$ 31,804.00	\$ 31,804.00	\$ 31,804.00	\$ 31,804.00	\$ 31,804.00	\$ 31,802.17	\$ 190,822.17	\$ -
	Total	\$ 146,297.00	\$ 146,297.00	\$ 146,297.00	\$ 146,297.00	\$ 146,297.00	\$ 222,625.87	\$ 954,110.87	\$ -
Oakland	County Revenue Sharing (CRS)	\$ 1,527,287.00	\$ 3,183,530.00	\$ 3,183,530.00	\$ 3,183,530.00	\$ 3,183,530.00	\$ 5,329,298.78	\$ 19,590,705.78	
	County Incentive Program (CIP)	\$ 815,304.00	\$ 815,304.00	\$ 815,304.00	\$ 816,279.00	\$ 816,279.00	\$ 819,206.45	\$ 4,897,676.45	\$ -
	Total	\$ 2,342,591.00	\$ 3,998,834.00	\$ 3,998,834.00	\$ 3,999,809.00	\$ 3,999,809.00	\$ 6,148,505.23	\$ 24,488,382.23	\$ -
Oceana	County Revenue Sharing (CRS)	\$ 64,264.00	\$ 64,264.00	\$ 64,264.00	\$ 64,264.00	\$ 64,264.00	\$ 107,107.53	\$ 428,427.53	
	County Incentive Program (CIP)	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.88	\$ 107,106.88	\$ -
	Total	\$ 82,115.00	\$ 82,115.00	\$ 82,115.00	\$ 82,115.00	\$ 82,115.00	\$ 124,959.41	\$ 535,534.41	\$ -
Ogemaw	County Revenue Sharing (CRS)	\$ 46,292.00	\$ 56,033.00	\$ 56,033.00	\$ 56,033.00	\$ 56,033.00	\$ 93,769.67	\$ 364,193.67	
	County Incentive Program (CIP)	\$ 15,159.00	\$ 15,159.00	\$ 15,159.00	\$ 15,175.00	\$ 15,175.00	\$ 15,221.42	\$ 91,048.42	\$ -
	Total	\$ 61,451.00	\$ 71,192.00	\$ 71,192.00	\$ 71,208.00	\$ 71,208.00	\$ 108,991.09	\$ 455,242.09	\$ -
Ontonagon	County Revenue Sharing (CRS)	\$ 20,793.00	\$ 20,793.00	\$ 20,793.00	\$ 20,793.00	\$ 20,793.00	\$ 34,652.86	\$ 138,617.86	
	County Incentive Program (CIP)	\$ 5,776.00	\$ 5,776.00	\$ 5,776.00	\$ 5,776.00	\$ 5,776.00	\$ 5,774.47	\$ 34,654.47	\$ -
	Total	\$ 26,569.00	\$ 26,569.00	\$ 26,569.00	\$ 26,569.00	\$ 26,569.00	\$ 40,427.33	\$ 173,272.33	\$ -
Osceola	County Revenue Sharing (CRS)	\$ 68,017.00	\$ 68,017.00	\$ 68,017.00	\$ 68,017.00	\$ 68,017.00	\$ 113,362.15	\$ 453,447.15	
	County Incentive Program (CIP)	\$ 18,894.00	\$ 18,894.00	\$ 18,894.00	\$ 18,894.00	\$ 18,894.00	\$ 18,891.79	\$ 113,361.79	\$ -
	Total	\$ 86,911.00	\$ 86,911.00	\$ 86,911.00	\$ 86,911.00	\$ 86,911.00	\$ 132,253.94	\$ 566,808.94	\$ -
Oscoda	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,850.14	\$ 15,850.14	
	County Incentive Program (CIP)	\$ 652.00	\$ 652.00	\$ 652.00	\$ 660.00	\$ 660.00	\$ 686.54	\$ 3,962.54	\$ -
	Total	\$ 652.00	\$ 652.00	\$ 652.00	\$ 660.00	\$ 660.00	\$ 16,536.68	\$ 19,812.68	\$ -
Otsego	County Revenue Sharing (CRS)	\$ 9,795.00	\$ 59,657.00	\$ 59,657.00	\$ 59,657.00	\$ 59,657.00	\$ 99,916.91	\$ 348,339.91	
	County Incentive Program (CIP)	\$ 14,494.00	\$ 14,494.00	\$ 14,494.00	\$ 14,514.00	\$ 14,514.00	\$ 14,574.98	\$ 87,084.98	\$ -
	Total	\$ 24,289.00	\$ 74,151.00	\$ 74,151.00	\$ 74,171.00	\$ 74,171.00	\$ 114,491.89	\$ 435,424.89	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2015**

Projected as of June 10, 2015

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2014	ACTUAL December 2014	ACTUAL February 2015	ACTUAL April 2015	ACTUAL June 2015	PROJECTED August 2015	Total	Forfeited CIP
Ottawa	County Revenue Sharing (CRS)	\$ 562,580.00	\$ 562,580.00	\$ 562,580.00	\$ 562,580.00	\$ 562,580.00	\$ 937,636.46	\$ 3,750,536.46	
	County Incentive Program (CIP)	\$ 156,272.00	\$ 156,272.00	\$ 156,272.00	\$ 156,272.00	\$ 156,272.00	\$ 156,274.11	\$ 937,634.11	\$ -
	Total	\$ 718,852.00	\$ 718,852.00	\$ 718,852.00	\$ 718,852.00	\$ 718,852.00	\$ 1,093,910.57	\$ 4,688,170.57	\$ -
Presque Isle	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 13,065.00	\$ 37,875.00	\$ 63,125.06	\$ 114,065.06	
	County Incentive Program (CIP)	\$ 4,742.00	\$ 4,742.00	\$ 4,742.00	\$ 4,753.00	\$ 4,753.00	\$ 4,784.27	\$ 28,516.27	\$ -
	Total	\$ 4,742.00	\$ 4,742.00	\$ 4,742.00	\$ 17,818.00	\$ 42,628.00	\$ 67,909.33	\$ 142,581.33	\$ -
Roscommon	County Revenue Sharing (CRS)	\$ 60,908.00	\$ 60,908.00	\$ 60,908.00	\$ 60,908.00	\$ 60,908.00	\$ 101,511.14	\$ 406,051.14	
	County Incentive Program (CIP)	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,917.79	\$ 101,512.79	\$ -
	Total	\$ 77,827.00	\$ 77,827.00	\$ 77,827.00	\$ 77,827.00	\$ 77,827.00	\$ 118,428.93	\$ 507,563.93	\$ -
Saginaw	County Revenue Sharing (CRS)	\$ 547,967.00	\$ 547,967.00	\$ 547,967.00	\$ 547,967.00	\$ 547,967.00	\$ 913,279.62	\$ 3,653,114.62	
	County Incentive Program (CIP)	\$ 152,213.00	\$ 152,213.00	\$ 152,213.00	\$ 152,213.00	\$ 152,213.00	\$ 152,213.65	\$ 913,278.65	\$ -
	Total	\$ 700,180.00	\$ 700,180.00	\$ 700,180.00	\$ 700,180.00	\$ 700,180.00	\$ 1,065,493.27	\$ 4,566,393.27	\$ -
Sanilac	County Revenue Sharing (CRS)	\$ 109,942.00	\$ 109,942.00	\$ 109,942.00	\$ 109,942.00	\$ 109,942.00	\$ 183,234.48	\$ 732,944.48	
	County Incentive Program (CIP)	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,541.12	\$ 183,236.12	\$ -
	Total	\$ 140,481.00	\$ 140,481.00	\$ 140,481.00	\$ 140,481.00	\$ 140,481.00	\$ 213,775.60	\$ 916,180.60	\$ -
Schoolcraft	County Revenue Sharing (CRS)	\$ 22,163.00	\$ 22,163.00	\$ 22,163.00	\$ 22,163.00	\$ 22,163.00	\$ 36,939.12	\$ 147,754.12	
	County Incentive Program (CIP)	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,158.53	\$ 36,938.53	\$ -
	Total	\$ 28,319.00	\$ 28,319.00	\$ 28,319.00	\$ 28,319.00	\$ 28,319.00	\$ 43,097.65	\$ 184,692.65	\$ -
Shiawassee	County Revenue Sharing (CRS)	\$ 172,963.00	\$ 172,963.00	\$ 172,963.00	\$ 172,963.00	\$ 172,963.00	\$ 288,268.72	\$ 1,153,083.72	
	County Incentive Program (CIP)	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.93	\$ 288,270.93	\$ -
	Total	\$ 221,008.00	\$ 221,008.00	\$ 221,008.00	\$ 221,008.00	\$ 221,008.00	\$ 336,314.65	\$ 1,441,354.65	\$ -
St Clair	County Revenue Sharing (CRS)	\$ 450,527.00	\$ 450,527.00	\$ 450,527.00	\$ 450,527.00	\$ 450,527.00	\$ 750,880.57	\$ 3,003,515.57	
	County Incentive Program (CIP)	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,148.89	\$ 750,878.89	\$ -
	Total	\$ 575,673.00	\$ 575,673.00	\$ 575,673.00	\$ 575,673.00	\$ 575,673.00	\$ 876,029.46	\$ 3,754,394.46	\$ -
St Joseph	County Revenue Sharing (CRS)	\$ 164,821.00	\$ 164,821.00	\$ 164,821.00	\$ 164,821.00	\$ 164,821.00	\$ 274,698.93	\$ 1,098,803.93	
	County Incentive Program (CIP)	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,785.98	\$ 274,700.98	\$ -
	Total	\$ 210,604.00	\$ 210,604.00	\$ 210,604.00	\$ 210,604.00	\$ 210,604.00	\$ 320,484.91	\$ 1,373,504.91	\$ -
Tuscola	County Revenue Sharing (CRS)	\$ 131,687.00	\$ 131,687.00	\$ 131,687.00	\$ 131,687.00	\$ 131,687.00	\$ 219,477.46	\$ 877,912.46	
	County Incentive Program (CIP)	\$ 36,580.00	\$ 36,580.00	\$ 36,580.00	\$ 36,580.00	\$ 36,580.00	\$ 36,578.12	\$ 219,478.12	\$ -
	Total	\$ 168,267.00	\$ 168,267.00	\$ 168,267.00	\$ 168,267.00	\$ 168,267.00	\$ 256,055.58	\$ 1,097,390.58	\$ -
Van Buren	County Revenue Sharing (CRS)	\$ 184,575.00	\$ 184,575.00	\$ 184,575.00	\$ 184,575.00	\$ 184,575.00	\$ 307,626.41	\$ 1,230,501.41	
	County Incentive Program (CIP)	\$ 51,271.00	\$ 51,271.00	\$ 51,271.00	\$ 51,271.00	\$ 51,271.00	\$ 51,270.35	\$ 307,625.35	\$ -
	Total	\$ 235,846.00	\$ 235,846.00	\$ 235,846.00	\$ 235,846.00	\$ 235,846.00	\$ 358,896.76	\$ 1,538,126.76	\$ -
Washtenaw	County Revenue Sharing (CRS)	\$ 828,949.00	\$ 828,949.00	\$ 828,949.00	\$ 828,949.00	\$ 828,949.00	\$ 1,381,580.65	\$ 5,526,325.65	
	County Incentive Program (CIP)	\$ 230,264.00	\$ 230,264.00	\$ 230,264.00	\$ 230,264.00	\$ 230,264.00	\$ 230,261.41	\$ 1,381,581.41	\$ -
	Total	\$ 1,059,213.00	\$ 1,059,213.00	\$ 1,059,213.00	\$ 1,059,213.00	\$ 1,059,213.00	\$ 1,611,842.06	\$ 6,907,907.06	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2015**

Projected as of June 10, 2015

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>ACTUAL October 2014</u>	<u>ACTUAL December 2014</u>	<u>ACTUAL February 2015</u>	<u>ACTUAL April 2015</u>	<u>ACTUAL June 2015</u>	<u>PROJECTED August 2015</u>	<u>Total</u>	<u>Forfeited CIP</u>
Wayne	County Revenue Sharing (CRS)	\$ 6,001,460.00	\$ 6,001,460.00	\$ 6,001,460.00	\$ 6,001,460.00	\$ 6,001,460.00	\$ 10,002,436.19	\$ 40,009,736.19	
	County Incentive Program (CIP)	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,074.05	\$ 10,002,434.05	\$ -
	Total	\$ 7,668,532.00	\$ 7,668,532.00	\$ 7,668,532.00	\$ 7,668,532.00	\$ 7,668,532.00	\$ 11,669,510.24	\$ 50,012,170.24	\$ -
Wexford	County Revenue Sharing (CRS)	\$ 80,621.00	\$ 80,621.00	\$ 80,621.00	\$ 80,621.00	\$ 80,621.00	\$ 134,370.66	\$ 537,475.66	
	County Incentive Program (CIP)	\$ 22,395.00	\$ 22,395.00	\$ 22,395.00	\$ 22,395.00	\$ 22,395.00	\$ 22,393.91	\$ 134,368.91	\$ -
	Total	\$ 103,016.00	\$ 103,016.00	\$ 103,016.00	\$ 103,016.00	\$ 103,016.00	\$ 156,764.57	\$ 671,844.57	\$ -
	County Revenue Sharing (CRS)	\$ 23,570,851.22	\$ 25,529,046.00	\$ 25,569,668.00	\$ 25,661,790.00	\$ 25,705,571.00	\$ 42,884,812.53	\$ 168,921,738.75	
	County Incentive Program (CIP)	\$ 7,025,145.80	\$ 7,038,244.00	\$ 7,038,244.00	\$ 7,039,387.00	\$ 7,039,387.00	\$ 7,042,828.43	\$ 42,223,236.23	\$ -
	Grand Total	\$ 30,595,997.02	\$ 32,567,290.00	\$ 32,607,912.00	\$ 32,701,177.00	\$ 32,744,958.00	\$ 49,927,640.96	\$ 211,144,974.98	