

**County Revenue Sharing Projections
Executive Recommendation
Fiscal Year 2022**

<u>County</u>	<u>County Revenue Sharing (CRS)</u>	<u>County Incentive Program (CIP)</u>	<u>Total County Projected Payment</u>
Alcona	\$211,748.01	\$48,877.99	\$260,626.01
Alger	\$166,114.71	\$38,344.41	\$204,459.13
Allegan	\$1,948,829.14	\$449,850.05	\$2,398,679.19
Alpena	\$630,512.69	\$145,541.83	\$776,054.53
Antrim	\$447,278.09	\$103,245.62	\$550,523.70
Arenac	\$291,571.26	\$67,303.67	\$358,874.93
Baraga	\$162,424.51	\$37,492.60	\$199,917.12
Barry	\$994,176.94	\$229,486.79	\$1,223,663.74
Bay	\$2,238,839.00	\$516,793.30	\$2,755,632.29
Benzie	\$294,400.64	\$67,956.77	\$362,357.41
Berrien	\$3,156,275.23	\$728,565.96	\$3,884,841.19
Branch	\$838,037.30	\$193,444.93	\$1,031,482.23
Calhoun	\$2,596,586.98	\$599,372.60	\$3,195,959.57
Cass	\$902,153.69	\$208,244.98	\$1,110,398.67
Charlevoix	\$510,649.21	\$117,873.63	\$628,522.84
Cheboygan	\$488,871.38	\$112,846.64	\$601,718.01
Chippewa	\$621,907.67	\$143,555.53	\$765,463.20
Clare	\$559,140.05	\$129,066.82	\$688,206.87
Clinton	\$1,156,055.26	\$266,853.31	\$1,422,908.57
Crawford	\$277,966.80	\$64,163.34	\$342,130.14
Delta	\$694,969.63	\$160,420.49	\$855,390.12
Dickinson	\$496,289.84	\$114,559.05	\$610,848.88
Eaton	\$1,920,189.61	\$443,239.16	\$2,363,428.77
Emmet	\$0.00	\$0.00	\$0.00
Grand Traverse	\$1,479,807.96	\$341,585.45	\$1,821,393.42
Genesee	\$8,562,658.98	\$1,976,526.57	\$10,539,185.55
Gladwin	\$441,275.91	\$101,860.13	\$543,136.04
Gogebic	\$293,583.77	\$67,768.22	\$361,351.99
Gratiot	\$743,971.51	\$171,731.64	\$915,703.15
Hillsdale	\$813,333.23	\$187,742.47	\$1,001,075.70
Houghton	\$591,271.50	\$136,483.75	\$727,755.25
Huron	\$694,261.87	\$160,257.12	\$854,518.99
Ingham	\$5,275,500.64	\$1,217,748.74	\$6,493,249.38
Ionia	\$1,020,316.93	\$235,520.71	\$1,255,837.64
Iosco	\$460,404.66	\$106,275.64	\$566,680.30
Iron	\$234,492.96	\$54,128.23	\$288,621.19
Isabella	\$1,077,401.62	\$248,697.62	\$1,326,099.24
Jackson	\$2,922,314.95	\$674,560.69	\$3,596,875.64
Kalamazoo	\$4,495,790.97	\$1,037,767.63	\$5,533,558.59
Kalkaska	\$302,325.17	\$69,786.00	\$372,111.18
Kent	\$10,439,263.71	\$2,409,704.99	\$12,848,968.69
Keweenaw	\$42,530.14	\$9,817.27	\$52,347.41
Lake	\$213,792.48	\$49,349.92	\$263,142.40
Lapeer	\$1,448,293.39	\$334,310.92	\$1,782,604.31
Leelanau	\$404,540.23	\$93,380.40	\$497,920.63
Lenawee	\$1,762,925.46	\$406,937.73	\$2,169,863.19
Livingston	\$2,693,889.80	\$621,833.10	\$3,315,722.90
Luce	\$111,191.70	\$25,666.48	\$136,858.18

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Mackinac	\$225,100.09	\$51,960.06	\$277,060.15
Macomb	\$14,237,719.92	\$3,286,506.18	\$17,524,226.10
Manistee	\$472,321.47	\$109,026.41	\$581,347.88
Marquette	\$1,105,289.36	\$255,134.97	\$1,360,424.33
Mason	\$544,946.28	\$125,790.46	\$670,736.74
Mecosta	\$737,810.42	\$170,309.47	\$908,119.89
Menominee	\$459,898.85	\$106,158.88	\$566,057.74
Midland	\$1,711,106.48	\$394,976.31	\$2,106,082.78
Missaukee	\$245,806.16	\$56,739.67	\$302,545.83
Monroe	\$2,689,592.02	\$620,841.04	\$3,310,433.06
Montcalm	\$1,076,550.25	\$248,501.10	\$1,325,051.35
Montmorency	\$187,181.00	\$43,207.17	\$230,388.17
Muskegon	\$3,120,109.98	\$720,217.90	\$3,840,327.88
Newaygo	\$826,675.05	\$190,822.17	\$1,017,497.23
Oakland	\$22,669,248.20	\$5,232,763.73	\$27,902,011.93
Oceana	\$464,005.76	\$107,106.88	\$571,112.64
Ogemaw	\$398,781.73	\$92,051.16	\$490,832.89
Ontonagon	\$150,129.21	\$34,654.47	\$184,783.68
Osceola	\$491,103.10	\$113,361.79	\$604,464.89
Oscoda	\$170,153.95	\$39,276.80	\$209,430.75
Otsego	\$425,274.40	\$98,166.49	\$523,440.88
Ottawa	\$4,061,995.07	\$937,634.11	\$4,999,629.18
Presque Isle	\$271,714.48	\$62,720.11	\$334,434.58
Roscommon	\$439,771.15	\$101,512.79	\$541,283.94
Saginaw	\$3,956,482.95	\$913,278.65	\$4,869,761.61
Sanilac	\$793,810.94	\$183,236.12	\$977,047.06
Schoolcraft	\$160,024.18	\$36,938.53	\$196,962.71
Shiawassee	\$1,248,840.12	\$288,270.93	\$1,537,111.05
St Clair	\$3,252,938.76	\$750,878.89	\$4,003,817.66
St Joseph	\$1,190,052.73	\$274,700.98	\$1,464,753.71
Tuscola	\$950,817.61	\$219,478.12	\$1,170,295.72
Van Buren	\$1,332,686.86	\$307,625.35	\$1,640,312.21
Washtenaw	\$5,985,252.45	\$1,381,581.41	\$7,366,833.87
Wayne	\$43,332,294.72	\$10,002,434.05	\$53,334,728.77
Wexford	\$582,109.65	\$134,368.91	\$716,478.56
Totals	\$188,097,722.55	\$43,418,772.91	\$231,516,495.46