

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2017
SALARY AND WAGES**

2017

DESCRIPTION	EXPENDITURES
<u>CLASSIFIED SALARIES</u>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	3,094,183
BACK PAY - CLASSIFIED EMPLOYEES	40,757
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	12,238
COMP TIME USED-CLASSIFIED EMPLOYEES	40,605
LUMP SUM PAYMENTS- ALL CLASSIFICATIONS	587,042
NON-PAYROLL A/R WRITE OFF BAD DEBT EXP	278,724
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	9,215
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOYEES	1,001
PERFORM, SIGNING & CRITICAL SKILLS	277,680
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	35,891,783
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	415,102
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYESS	24,939
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	40,761
SICK LEAVE USED -CLASSIFIED EMPLOYEES	1,597,375
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	3,174
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	166,339
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	84,043
<u>UNCLASSIFIED SALARIES</u>	
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	48,577
BANKED LEAVE TIME EMPLYR CONTR - UNCLASS	2,354
INVALID SALARY & WAGE EXP-UNCLASS EMPLOYEES	31,440
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYE	677,455
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPL	31
SCHOOL LEAVE USED-UNCLASSIFIED EMPLOYEES	577
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	62,339
TERM AL, COMP & 81 DEF - UNCLASS EMPLOYE	25,727
Total	<u><u>43,413,461</u></u>