

STATE OF MICHIGAN
DEPARTMENT OF ATTORNEY GENERAL



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October 14, 2024

Representative Angela Witwer
House Appropriations Committee
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Sent by email only

Dear Representatives, Senators, and Directors;

Under Section 217 of PA 119 of 2023, this Department is directed to submit a quarterly report on the department's FTEs. The specific language states:

Sec. 217. (1) every quarter, the department shall report to the Senate and House Appropriations Committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.
- (b) Also included is a report detailing the number of FTEs in pay status by type of staff and civil service classification.

In response to the boilerplate language, the Department is providing the attached department FTE reports for the 4th quarter ending 09/30/2024 of fiscal year 2024.

Should you have any questions, please do not hesitate to contact me.

Sincerely,



Ashley Steffen
Director, Office of Legislative Affairs
Department of Attorney General

AS/sg
Attachments

Department of Attorney General

PA 119 of 2023 Boilerplate Sec. 217. (a)

As of Pay Period Ending September 28, 2024

Appropriation	Budget	Actual
Attorney General	1	1
Unclassified Positions	5	5
Attorney General Operations	560.4	603.3 (a), (b), (c), (d)
Child Support Enforcement	25	25.4
PACC	14	13
Sexual Assault Law Enforcement	5	4.5
Public Safety Initiative	1	0
Total	611.4	652.2

(a) Includes Work Project FTEs (State Defense 0.3, WICA 3.0, Address Confidentiality 1.0, Job Court 1.0)

(b) Includes 5.0 limited-term FTEs (6.5 authorized) for Organized Retail Crime in the FY2023 appropriation act that is an approved work project in FY2024.

(c) Includes 12 limited-term FTEs (12 positions authorized) associated with FY2022 UIA Supplemental that is an approved Work Project in FY2023 and FY2024.

Note: The difference between Budget and Actual FTEs results from additional staffing to address administrative support for Department. Funding is available for positions.

FTEs by Classification and Job Type

111 ATTORNEY GENERAL		Pay Period End Date 09/28/2024
OFFICE AND CLERICAL		127.3
OFFICIALS AND ADMINISTRATORS		103.7
PARAPROFESSIONALS		29
PROFESSIONALS		308.9
PROTECTIVE SERVICE WORKERS		54
SERVICE MAINTENANCE		1
TECHNICIANS		13
Total		636.9

Job Cd Description	Job Category CD Description	FTE
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	1.0
ATTORNEY	PROFESSIONALS	189.0
ATTORNEY ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	54.0
ATTORNEY GENERAL INVESTIGATOR	PROTECTIVE SERVICE WORKERS	54.0
ATTORNEY GENERAL INVESTIGATOR SUP	PROFESSIONALS	13.0
ATTORNEY MANAGER	OFFICIALS AND ADMINISTRATORS	38.0
ATTORNEY SPECIALIST	PROFESSIONALS	43.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	3.0
DEPARTMENTAL ANALYST	PROFESSIONALS	28.9
DEPARTMENTAL MANAGER	PROFESSIONALS	6.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	4.8
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	11.0
DIVISION HEAD LEGAL SECRETARY	OFFICE AND CLERICAL	8.5
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	35.0
FINANCIAL ANALYST	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	2.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	2.0
HEALTH CARE SURVEYOR	PROFESSIONALS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	1.2
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	1.0
INFORMATION TECHNOLOGY PROGRAMM	PROFESSIONALS	4.0
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	1.0
LEGAL ASSISTANT	PROFESSIONALS	3.0

LEGAL SECRETARY	OFFICE AND CLERICAL	63.8
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PARALEGAL	PARAPROFESSIONALS	16.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	1.0
PROSECUTOR TRAINING CDR MGR	OFFICIALS AND ADMINISTRATORS	1.0
PROSECUTOR TRAINING COORDNTR	PROFESSIONALS	2.0
SECRETARY	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE ATTORNEY 21	OFFICIALS AND ADMINISTRATORS	2.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	5.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	5.7
STOREKEEPER	SERVICE MAINTENANCE	1.0
STUDENT ASSISTANT	TECHNICIANS	13.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	10.0
		636.9