

STATE OF MICHIGAN
DEPARTMENT OF ATTORNEY GENERAL



DANA NESSEL
ATTORNEY GENERAL

P.O. Box 30212
LANSING, MICHIGAN 48909

April 11, 2024

Representative Angela Witwer
House Appropriations Committee
H-351 Capitol Building
Lansing, MI 48933
angelawitwer@gouse.mi.gov

Representative Felicia Brabec
House Appropriations Subcommittee
on General Government
797 House Office Building
Lansing, MI 48933
FeliciaBrabec@house.mi.gov

Senator Sarah Anthony
Senate Appropriations Committee
S-324 Capitol Building
Lansing, MI 48933
SenSAthony@senate.michigan.gov

Senator John Cherry
Senate Appropriations Subcommittee
on General Government
3600 Binsfeld Office Building
Lansing, MI 48933
senjcherry@senate.michigan.gov

Mary Ann Cleary, Director
House Fiscal Agency
House Office Building
124 N. Capitol Ave, #4
Lansing, MI 48933
mcleary@house.mi.gov

Katharyn Summers, Director
Senate Fiscal Agency
Victor Office Center
201 N Washington Square # 800
Lansing, MI 48933
ksummers@senate.michigan.gov

Jen Flood
State Budget Director
George W. Romney Building
111 South Capitol Avenue
Lansing, MI 48933
FloodJ3@michigan.gov

Sent by email only

Dear Representatives, Senators, and Directors;

Under Section 217 of PA 119 of 2023, this Department is directed to submit a quarterly report on the department's FTEs. The specific language states:

Sec. 217. (1) every quarter, the department shall report to the Senate and House Appropriations Committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

Dear Representatives, Senators, and Directors;

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- (a) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.
- (b) Also included is a report detailing the number of FTEs in pay status by type of staff and civil service classification.

In response to the boilerplate language, the Department is providing the attached department FTE reports for the 2nd quarter ending 03/31/2024 of fiscal year 2024.

Should you have any questions, please do not hesitate to contact me.

Sincerely,



Ashley Steffen
Director, Office of Legislative Affairs
Department of Attorney General

AS/sg
Attachments

Department of Attorney General
PA 119 of 2023 Boilerplate Sec. 217. (a)
As of Pay Period Ending March 30, 2024

Appropriation	Budget	Actual
Attorney General	1	1
Unclassified Positions	5	3
Attorney General Operations	560.4	581.8 (a), (b), (c)
Child Support Enforcement	25	26.3
PACC	14	12
Sexual Assault Law Enforcement	5	5
Public Safety Initiative	1	0
Total	611.4	629.1

- (a) Includes Work Project FTEs (State Defense 0.3, WICA 1.0, Address Confidentiality 1.0)
- (b) Includes 6.0 limited-term FTEs (6.5 authorized) for Organized Retail Crime in the FY2023 appropriation act that is an approved work project in FY2024.
- (c) Includes 12 limited-term FTEs (12 positions authorized) associated with FY2022 UIA Supplemental that is an approved Work Project in FY2023 and FY2024.

Note: The difference between Budget and Actual FTEs results from additional staffing to address administrative support for the Department. Funding is available for positions.

FTEs by Classification and Job Type

111 ATTORNEY GENERAL		Pay Period End Date 03/30/24
OFFICE AND CLERICAL		126.1
OFFICIALS AND ADMINISTRATORS		98.0
PARAPROFESSIONALS		26.0
PROFESSIONALS		306.0
PROTECTIVE SERVICE WORKERS		50.0
SERVICE MAINTENANCE		1.0
TECHNICIANS		13.9
Total		621.0

Job Cd Description	Job Category CD Description	FTE
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	1.0
ATTORNEY	PROFESSIONALS	194.1
ATTORNEY ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	52.0
ATTORNEY GENERAL INVESTIGATOR	PROTECTIVE SERVICE WORKERS	50.0
ATTORNEY GENERAL INVESTIGATOR SU	PROFESSIONALS	13.0
ATTORNEY MANAGER	OFFICIALS AND ADMINISTRATORS	34.0
ATTORNEY SPECIALIST	PROFESSIONALS	36.1
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	27.0
DEPARTMENTAL MANAGER	PROFESSIONALS	6.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	5.8
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	13.0
DIVISION HEAD LEGAL SECRETARY	OFFICE AND CLERICAL	9.0
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	32.0
FINANCIAL ANALYST	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	2.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	4.0
HEALTH CARE SURVEYOR	PROFESSIONALS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	3.0
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	1.0
INFORMATION TECHNOLOGY PROGRAM	PROFESSIONALS	4.0
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	1.0
LEGAL ASSISTANT	PROFESSIONALS	1.0
LEGAL SECRETARY	OFFICE AND CLERICAL	64.5
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PARALEGAL	PARAPROFESSIONALS	11.0

PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	1.0
PROSECUTOR TRAINING CDR MGR	OFFICIALS AND ADMINISTRATORS	1.0
PROSECUTOR TRAINING COORDNTR	PROFESSIONALS	2.0
SECRETARY	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE ATTORNEY 21	OFFICIALS AND ADMINISTRATORS	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	4.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	5.0
STOREKEEPER	SERVICE MAINTENANCE	1.0
STUDENT ASSISTANT	TECHNICIANS	13.9
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	9.6
		621.0