

STATE OF MICHIGAN
DEPARTMENT OF ATTORNEY GENERAL



DANA NESSEL
ATTORNEY GENERAL

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October 21, 2026

Senator Sarah Anthony, Chair
Senate Appropriations Committee
S-324 Capitol Building
Lansing, MI 48933
SenSanthony@senate.michigan.gov

Representative Ann Bollin, Chair
House Appropriations Committee
898 House Office Building
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Kathryn Summers, Director
Senate Fiscal Agency
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Jen Flood
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George W. Romney Building
111 South Capitol Avenue
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Sent By Email Only

Dear Representatives, Senators, and Directors;

Under Section 215 of PA 22 of 2025, this Department is directed to submit a quarterly report on the department's FTEs. The specific language states:

Sec. 215. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and the senate and house appropriations committees.

Representatives, Senators, Directors

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In response to the boilerplate language, the Department is providing the attached department FTE reports for the 4th quarter, ending September 30, 2026 of fiscal year 2026.

Should you have any questions, please do not hesitate to contact me

Sincerely,

A handwritten signature in blue ink that reads "Ashley Steffen". The signature is written in a cursive, flowing style.

Ashley Steffen
Director, Office of Legislative Affairs
Department of Attorney General

AS/sg
Attachments

Department of Attorney General
PA 22 of 2025 Boilerplate Sec. 215
As of Pay Period Ending September 26, 2026

<u>Appropriation</u>	<u>Budget</u>	<u>Actual</u>
Attorney General	1	1.0
Unclassified Positions	5	5.0
Attorney General Operations	649	599.2 (a), (b)
Child Support Enforcement	25	30.0
Sexual Assault Law Enforcement	5	12.2
Total	685	647.4

(a) Includes 5.0 limited-term FTEs for Organized Retail Crime and 0.5 limited-term FTEs for Operation Survivor Justice. Both are approved Work Projects in FY 2026.

(b) Includes 3.2 limited-term FTEs for MSHDA Legal Services Initiative, which is an approved Work Projects in FY 2026.

Note: The difference between the numbers designated in the appropriations bill and the actual FTEs reported is due to turnover of employees in the normal course of business and operational needs.

Attorney General
Fiscal Year 2026 Quarterly FTE Comparison
Pay Period End Date – September 26, 2026

Appropriation Category	Appropriation Name	Authorized FTEs*	Actual FTEs
Attorney General Operations	Alcohol And Gambling Enforcement Division	17.0	13.6
Attorney General Operations	Assistance With Convictions & Expungements	30.0	17.9
Attorney General Operations	Attorney General	1.0	1.0
Attorney General Operations	Child Elder Family Financial Crimes Division	20.5	32.9
Attorney General Operations	Child Support Enforcement	25.0	30.0
Attorney General Operations	Children And Youth Services Division	28.0	41.0
Attorney General Operations	Civil Rights And Elections	12.0	15.0
Attorney General Operations	Collections	15.5	7.7
Attorney General Operations	Corporate Oversight Division	48.0	49.7
Attorney General Operations	Corrections	40.0	33.3
Attorney General Operations	Criminal Appellate Division	17.0	17.0
Attorney General Operations	Criminal Investigations	46.0	17.9
Attorney General Operations	Criminal Trials	37.0	29.2
Attorney General Operations	Environment, Natural Resources, And Agriculture Division	34.0	35.6
Attorney General Operations	Executive	7.0	3.0
Attorney General Operations	Fiscal Management	9.0	23.0
Attorney General Operations	Finance Division	11.0	8.9
Attorney General Operations	Health Care Fraud Division	35.0	32.8
Attorney General Operations	Health Education And Family Services	36.0	25.4
Attorney General Operations	Human Resources	7.0	6.0
Attorney General Operations	Labor Division	34.0	33.2
Attorney General Operations	Licensing And Regulation Division	38.0	32.9
Attorney General Operations	Office Of Communications	9.0	8.0

Attorney General Operations	Office Of Legislative Affairs	2.0	1.0
Attorney General Operations	Opinions Review Board	1.0	1.0
Attorney General Operations	Public Administration	3.0	3.3
Attorney General Operations	Public Service Commission- ATGL	14.0	12.0
Attorney General Operations	Revenue And Tax	27.0	29.9
Attorney General Operations	Sexual Assault Law Enforcement	5.0	12.2
Attorney General Operations	Solicitor General	4.0	3.8
Attorney General Operations	Special Litigation	5.0	4.5
Attorney General Operations	State Operations	42.0	37.2
Attorney General Operations	Transportation	10.0	10.0
Attorney General Operations	Unclassified Salaries - Attorney General	5.0	5.0
Attorney General Operations	Victim Rights/Victim Services	10.0	4.0
One-Time Appropriations	MSHDA Legal Services - Work Project	0.0	3.2
One-Time Appropriations	Operation Survivor Justice - Work Project	0.0	.5
One-Time Appropriations	Organized Retail Crime Unit - Work Project	0.0	5.0
Total		685.0	647.4

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type

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Pay Period End Date 09/26/2026

Office And Clerical	138.7
Officials And Administrators	105.3
Paraprofessionals	32.0
Professionals.....	298.9
Protective Service Workers	50.0
Service Maintenance	2.0
Technicians	8.7
Total.....	635.6

Job Cd Desc	Job Category Cd Desc	FTE
Accounting Technician	Paraprofessionals.....	1.0
Attorney	Professionals	180.5
Attorney Administrator.....	Officials And Administrators.....	53.3
Attorney General Investigator	Protective Service Workers.....	50.0
Attorney General Investigator Sup.....	Professionals	11.0
Attorney Manager	Officials And Administrators.....	41.0
Attorney Specialist	Professionals	52.0
Auditing Specialist	Professionals	1.0
Auditor.....	Professionals	1.0
Buyer Specialist.....	Professionals	1.0
Communications Representative	Professionals	3.8
Departmental Analyst.....	Professionals	21.8
Departmental Manager.....	Professionals	3.0
Departmental Specialist.....	Professionals	6.7
Departmental Technician.....	Paraprofessionals.....	14.0

Division Head Legal Secretary.....	Office And Clerical.....	11.6
Division Legal Secretary Supervisor.....	Office And Clerical.....	36.2
Financial Analyst	Professionals	2.0
Financial Specialist	Professionals	4.0
General Office Assistant	Office And Clerical.....	4.0
Health Care Surveyor.....	Professionals	1.0
Human Resources Analyst	Professionals	1.0
Human Resources Specialist.....	Professionals	2.0
Human Resources Technician.....	Paraprofessionals.....	1.0
Information Technology Manager	Professionals.....	1.0
Information Technology Programmer.....	Professionals.....	3.0
Information Technology Specialist	Professionals.....	1.0
Legal Secretary.....	Office And Clerical	70.0
Office Director.....	Officials And Administrators.....	1.0
Paralegal	Paraprofessionals.....	15.0
Procurement Technician	Paraprofessionals.....	1.0
Prosecutor Training Coord Manager.....	Officials And Administrators.....	1.0
Prosecutor Training Coord	Professionals.....	2.0
Secretary	Office And Clerical	4.0
Senior Executive Attorney 21.....	Officials And Administrators.....	1.0
Senior Executive Management Assist.....	Office And Clerical	5.0
Senior Executive Service.....	Officials And Administrators.....	2.0
State Administrative Manager.....	Officials And Administrators.....	6.0
Storekeeper	Service Maintenance.....	2.0
Student Assistant.....	Technicians.....	8.7
Word Processing Assistant	Office And Clerical	8.0
.....		635.6