

FY 2023 BUDGET BY FUNDING SOURCE

Department Summary

Updated - 10/13/2022

DEPARTMENT	GROSS	IDG/IDT	ADJUSTED GROSS	FEDERAL	LOCAL	PRIVATE	STATE RESTRICTED	GENERAL FUND
Agriculture and Rural Development	187,715,100	(326,700)	187,388,400	19,670,900	0	21,300	44,706,400	122,989,800
Attorney General	118,273,000	(35,954,600)	82,318,400	10,101,900	0	0	20,786,700	51,429,800
Capital Outlay	487,400,000	0	487,400,000	378,400,000	0	0	0	109,000,000
Civil Rights	21,601,600	0	21,601,600	2,890,900	0	18,700	58,500	18,633,500
Community Colleges	529,758,000	0	529,758,000	81,200,000	0	0	448,558,000	0
Corrections	2,124,968,000	0	2,124,968,000	5,148,400	9,879,500	0	29,831,800	2,080,108,300
Education	420,581,000	0	420,581,000	302,950,800	5,878,600	2,240,400	9,919,700	99,591,500
Environment, Great Lakes, and Energy	728,654,300	(3,406,400)	725,247,900	287,641,700	0	1,415,500	337,354,900	98,835,800
Executive Office	8,533,600	0	8,533,600	0	0	0	0	8,533,600
Health and Human Services	33,438,302,800	(14,696,000)	33,423,606,800	23,693,049,100	170,002,300	185,596,800	3,132,592,800	6,242,365,800
Insurance and Financial Services	74,335,500	(736,500)	73,599,000	1,017,100	0	0	72,581,900	0
Judiciary	483,505,700	(1,902,300)	481,603,400	6,340,300	7,782,600	1,524,200	95,181,400	370,774,900
Labor and Economic Opportunity	3,816,486,200	0	3,816,486,200	1,219,595,000	10,700,000	12,430,700	265,920,600	2,307,839,900
Legislature	215,282,900	(6,654,800)	208,628,100	0	0	428,300	7,295,000	200,904,800
Licensing and Regulatory Affairs	539,834,400	(47,026,900)	492,807,500	29,659,200	0	0	249,325,900	213,822,400
Military and Veterans Affairs	362,366,000	(101,800)	362,264,200	200,364,300	0	640,000	18,794,900	142,465,000
Natural Resources	535,482,800	(203,100)	535,279,700	93,630,000	0	7,039,200	340,206,500	94,404,000
School Aid	19,614,916,400	0	19,614,916,400	2,524,243,500	0	0	16,966,472,900	124,200,000
State	255,196,700	(20,000,000)	235,196,700	1,460,000	0	50,100	221,007,300	12,679,300
State Police	823,705,800	(25,502,400)	798,203,400	81,804,300	4,904,500	35,000	158,750,400	552,709,200
Technology, Management and Budget	1,835,139,700	(1,047,125,600)	788,014,100	5,217,200	2,331,200	137,400	123,219,300	657,109,000
Transportation	6,104,448,900	(4,123,800)	6,100,325,100	2,026,480,000	85,773,500	16,800,000	3,905,021,600	66,250,000
Treasury	3,296,563,700	(11,153,100)	3,285,410,600	24,970,700	13,209,600	31,000	2,060,674,700	1,186,524,600
Universities and Financial Aid	2,016,635,700	0	2,016,635,700	128,526,400	0	0	347,888,300	1,540,221,000
GRAND TOTAL	78,039,687,800	(1,218,914,000)	76,820,773,800	31,124,361,700	310,461,800	228,408,600	28,856,149,500	16,301,392,200