

FY 2024 BUDGET BY FUNDING SOURCE

Department Summary

Updated - 3/7/2024

DEPARTMENT	GROSS	IDG/IDT	ADJUSTED GROSS	FEDERAL	LOCAL	PRIVATE	STATE RESTRICTED	GENERAL FUND
Agriculture and Rural Development	168,612,700	(327,000)	168,285,700	29,762,700	0	21,300	45,719,900	92,781,800
Attorney General	142,798,400	(36,235,500)	106,562,900	10,063,800	0	0	20,773,100	75,726,000
Capital Outlay	1,300	0	1,300	0	0	0	0	1,300
Civil Rights	31,710,000	0	31,710,000	2,890,900	0	18,700	58,500	28,741,900
Community Colleges	549,517,500	0	549,517,500	0	0	0	549,517,500	0
Corrections	2,086,250,000	0	2,086,250,000	17,143,500	9,805,100	0	29,805,500	2,029,495,900
Education	650,380,900	0	650,380,900	458,009,100	5,856,000	2,791,300	53,072,000	130,652,500
Environment, Great Lakes, and Energy	1,153,611,900	(4,035,100)	1,149,576,800	496,297,200	0	1,360,700	358,966,800	292,952,100
Executive Office	8,905,400	0	8,905,400	0	0	0	0	8,905,400
Health and Human Services	35,734,583,000	(14,676,900)	35,719,906,100	25,806,821,200	162,620,500	179,694,600	3,106,634,400	6,464,135,400
Insurance and Financial Services	74,147,900	(732,100)	73,415,800	1,017,100	0	0	72,398,700	0
Judiciary	355,928,200	(1,902,300)	354,025,900	6,751,300	0	1,903,900	95,152,600	250,218,100
Labor and Economic Opportunity	2,893,044,800	0	2,893,044,800	1,183,654,200	10,700,000	12,539,200	358,863,400	1,327,288,000
Legislature	222,094,000	(6,921,900)	215,172,100	0	0	445,400	7,585,900	207,140,800
Licensing and Regulatory Affairs	627,940,900	(46,897,200)	581,043,700	50,004,200	0	0	259,708,400	271,331,100
Lifelong Education, Advancement, and Potential	6,508,600	0	6,508,600	0	0	0	0	6,508,600
Military and Veterans Affairs	248,340,400	(101,800)	248,238,600	135,035,900	0	100,000	14,213,400	98,889,300
Natural Resources	572,248,100	(202,600)	572,045,500	122,923,800	0	7,289,200	353,778,000	88,054,500
School Aid	21,463,651,300	0	21,463,651,300	2,204,793,500	0	0	19,170,957,800	87,900,000
State	304,209,500	(20,000,000)	284,209,500	1,460,000	0	50,100	269,374,700	13,324,700
State Police	893,341,100	(26,244,400)	867,096,700	88,805,100	4,904,800	35,000	165,787,800	607,564,000
Technology, Management and Budget	2,064,157,600	(1,082,606,600)	981,551,000	4,699,000	2,334,700	137,400	134,180,400	840,199,500
Transportation	6,630,449,900	(4,353,000)	6,626,096,900	2,149,121,400	85,773,500	16,800,000	4,082,402,000	292,000,000
Treasury	2,768,138,600	(11,097,300)	2,757,041,300	24,921,800	15,038,100	33,200	2,311,378,000	405,670,200
Universities and Financial Aid	2,591,048,800	0	2,591,048,800	131,026,400	0	0	782,268,300	1,677,754,100
TOTAL	82,241,620,800	(1,256,333,700)	80,985,287,100	32,925,202,100	297,032,700	223,220,000	32,242,597,100	15,297,235,200
Budget Stabilization Fund Reserve	100,000,000	0	100,000,000	0	0	0	0	100,000,000
GRAND TOTAL	82,341,620,800	(1,256,333,700)	81,085,287,100	32,925,202,100	297,032,700	223,220,000	32,242,597,100	15,397,235,200