

FY 2026 BUDGET BY FUNDING SOURCE

Department Summary

Updated - 10/09/2025

DEPARTMENT	GROSS	IDG/IDT	ADJUSTED GROSS	FEDERAL	LOCAL	PRIVATE	STATE RESTRICTED	GENERAL FUND
Agriculture and Rural Development	145,885,000	(336,600)	145,548,400	20,079,600	0	0	47,972,400	77,496,400
Attorney General	126,400,600	(39,381,700)	87,018,900	10,567,200	0	950,000	30,223,700	45,278,000
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	28,439,700	0	28,439,700	2,899,300	0	18,700	58,500	25,463,200
Community Colleges	493,032,100	0	493,032,100	0	0	0	493,032,100	0
Corrections	2,163,994,500	0	2,163,994,500	5,203,700	275,000	0	30,304,100	2,128,211,700
Education	164,746,700	0	164,746,700	83,575,100	5,884,200	2,547,500	10,193,800	62,546,100
Environment, Great Lakes, and Energy	967,719,600	(4,129,100)	963,590,500	464,268,500	0	1,404,200	327,853,700	170,064,100
Executive Office	9,609,200	0	9,609,200	0	0	0	0	9,609,200
Health and Human Services	30,025,568,200	(15,448,000)	30,010,120,200	20,776,106,700	183,204,100	178,884,400	1,739,677,500	7,132,247,500
Insurance and Financial Services	79,406,400	(763,800)	78,642,600	250,000	0	0	78,392,600	0
Judiciary	383,621,700	(1,902,300)	381,719,400	7,270,900	0	1,906,400	96,468,300	276,073,800
Labor and Economic Opportunity	1,731,079,700	0	1,731,079,700	1,188,234,200	6,200,000	8,088,200	312,373,700	216,183,600
Legislature	232,522,100	(7,445,000)	225,077,100	0	0	474,700	8,016,700	216,585,700
Licensing and Regulatory Affairs	626,006,900	(30,192,600)	595,814,300	30,369,700	0	0	285,958,900	279,485,700
Lifelong Education, Advancement, and Potential	662,243,200	0	662,243,200	457,769,900	0	1,000,000	1,880,000	201,593,300
Military and Veterans Affairs	290,166,300	(101,800)	290,064,500	148,840,000	0	100,000	12,953,500	128,171,000
Natural Resources	543,194,300	(208,100)	542,986,200	100,214,800	0	7,609,200	362,152,800	73,009,400
School Aid	21,288,831,700	0	21,288,831,700	2,407,708,500	0	0	18,807,972,100	73,151,100
State	294,983,000	(20,000,000)	274,983,000	1,460,000	0	50,100	261,503,800	11,969,100
State Police	964,186,600	(29,030,200)	935,156,400	101,314,700	5,035,600	35,000	190,336,000	638,435,100
Technology, Management and Budget	1,843,476,400	(1,152,596,000)	690,880,400	4,393,300	2,360,100	229,400	145,578,700	538,318,900
Transportation	7,889,495,800	(4,366,200)	7,885,129,600	2,329,605,500	87,448,500	20,500,000	5,447,575,600	0
Treasury	2,656,345,100	(11,670,700)	2,644,674,400	25,254,000	15,311,600	3,040,300	2,273,268,100	327,800,400
Universities and Financial Aid	2,336,912,000	0	2,336,912,000	3,200,000	0	0	850,768,300	1,482,943,700
TOTAL	75,947,866,800	(1,317,572,100)	74,630,294,700	28,168,585,600	305,719,100	226,838,100	31,814,514,900	14,114,637,000
Budget Stabilization Fund Reserve	0	0	0	0	0	0	0	0
GRAND TOTAL	75,947,866,800	(1,317,572,100)	74,630,294,700	28,168,585,600	305,719,100	226,838,100	31,814,514,900	14,114,637,000

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