FY27 Budget by Funding Source

Department Summary
Updated - 07/27/2026

DEPARTMENT	GROSS	IDG/IDT	ADJUSTED GROSS	FEDERAL	LOCAL	PRIVATE	STATE RESTRICTED	GENERAL FUND
Agriculture and Rural Development	135,935,700	(306,600)	135,629,100	14,845,000	0	0	48,638,700	72,145,400
Attorney General	127,437,300	(39,899,600)	87,537,700	10,710,500	0	961,400	30,618,100	45,247,700
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	29,444,300	0	29,444,300	3,435,200	0	18,700	58,500	25,931,900
Community Colleges	496,663,500	0	496,663,500	0	0	0	496,663,500	0
Corrections	2,197,337,000	0	2,197,337,000	5,222,600	275,000	0	30,559,800	2,161,279,600
Education	159,693,200	0	159,693,200	81,839,300	5,937,300	2,552,900	10,843,000	58,520,700
Environment, Great Lakes, and Energy	671,422,600	(4,237,600)	667,185,000	194,743,400	0	1,892,500	361,405,500	109,143,600
Executive Office	9,890,200	0	9,890,200	0	0	0	0	9,890,200
Health and Human Services	30,706,808,000	(15,504,500)	30,691,303,500	21,046,586,000	186,507,100	188,655,200	1,806,347,100	7,463,208,100
Insurance and Financial Services	82,333,800	(791,600)	81,542,200	250,000	0	0	81,292,200	0
Judiciary	377,620,800	(1,902,300)	375,718,500	7,323,000	0	1,912,900	87,542,000	278,940,600
Labor and Economic Opportunity	1,595,507,000	0	1,595,507,000	1,005,099,800	5,700,000	6,597,200	222,577,700	355,532,300
Legislature	239,318,300	(7,668,900)	231,649,400	0	0	474,700	8,091,700	223,083,000
Licensing and Regulatory Affairs	613,161,700	(30,303,000)	582,858,700	30,589,900	0	0	309,096,900	243,171,900
Lifelong Education, Advancement, and Potential	753,214,500	0	753,214,500	469,495,500	0	1,000,000	1,897,300	280,821,700
Military and Veterans Affairs	263,426,200	(101,800)	263,324,400	154,412,200	0	100,000	12,961,300	95,850,900
Natural Resources	571,929,700	(208,300)	571,721,400	100,804,700	0	8,330,900	399,299,000	63,286,800
School Aid	19,808,444,500	0	19,808,444,500	418,269,900	0	0	19,332,189,700	57,984,900
State	300,237,300	(20,000,000)	280,237,300	1,460,000	0	50,100	266,798,000	11,929,200
State Police	947,957,000	(29,521,800)	918,435,200	100,351,800	5,088,800	35,000	203,176,300	609,783,300
Technology, Management and Budget	1,726,718,400	(1,071,532,000)	655,186,400	4,493,200	3,094,500	354,300	147,277,100	499,967,300
Transportation	8,116,180,700	(4,555,300)	8,111,625,400	1,963,413,500	87,448,500	20,500,000	6,040,263,400	0
Treasury	2,650,201,900	(12,285,700)	2,637,916,200	25,322,400	16,204,300	44,300	2,275,988,400	320,356,800
Universities and Financial Aid	2,609,832,800	0	2,609,832,800	3,200,000	0	0	1,481,678,600	1,124,954,200
TOTAL	75,190,716,400	(1,238,819,000)	73,951,897,400	25,641,867,900	310,255,500	233,480,100	33,655,263,800	14,111,030,100
Budget Stabilization Fund Reserve	0	0	0	0	0	0	0	0
GRAND TOTAL	**75,190,716,400**	**(1,238,819,000)**	**73,951,897,400**	**25,641,867,900**	**310,255,500**	**233,480,100**	**33,655,263,800**	**14,111,030,100**

The State Budget Office of Michigan is committed to providing materials that meet accessibility standards.
This document will be made available in alternative formats upon request.