

State and Local Fiscal Recovery Funds Recovery Plan 2023 Annual Report



Filed July 31, 2023 with data through June 30, 2023



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
OFFICE OF THE GOVERNOR
LANSING

GARLIN GILCHRIST II
LT. GOVERNOR

July 31, 2023

My Fellow Michiganders:

The State of Michigan has leveraged Fiscal Recovery Funds to make historic investments to address the economic impacts of the COVID-19 pandemic, rebuild our infrastructure, and address public health and education disparities. These investments are focused on the challenges people are facing right now and building a brighter future for Michigan.

With a commitment toward equitably expanding economic opportunity, and closing gaps created or exacerbated by the COVID-19 pandemic, Michigan's Fiscal Recovery Fund efforts are focused on:

- Expanding skills, training, and childcare for families through \$81.4 million for various programs, including Michigan Reconnect.
- Rebuilding our water and sewer infrastructure, with nearly \$1.4 billion for various projects like lead service line removal.
- Addressing housing needs with \$161 million to support access to safe and stable housing through various initiatives.
- Helping businesses recover and putting people back to work through various projects, including \$121 million for the Growing MI Business program.
- Addressing public health and educational disparities with \$496 million, including more mobile health units in communities with limited access to health care and social services.
- Ensuring vulnerable populations have access to essential health care and mental health care, with \$325 million for a new psychiatric hospital and \$50 million for mental health services in schools.
- More than \$181 million to maintain and enhance access to long-term care and nursing home services.

My Administration remains dedicated to working with our legislative partners and state agencies to ensure American Rescue Plan Act funds are used to make strategic investments in a way that improves Michiganders' lives today and well into the future. Working together, I know we can build a brighter and stronger future for the Mitten state.

I appreciate the U.S. Treasury for their partnership and look forward to our continued work together.

Please find Michigan's Annual Report for FRF enclosed.

Sincerely,

Gretchen Whitmer
Governor

State of Michigan

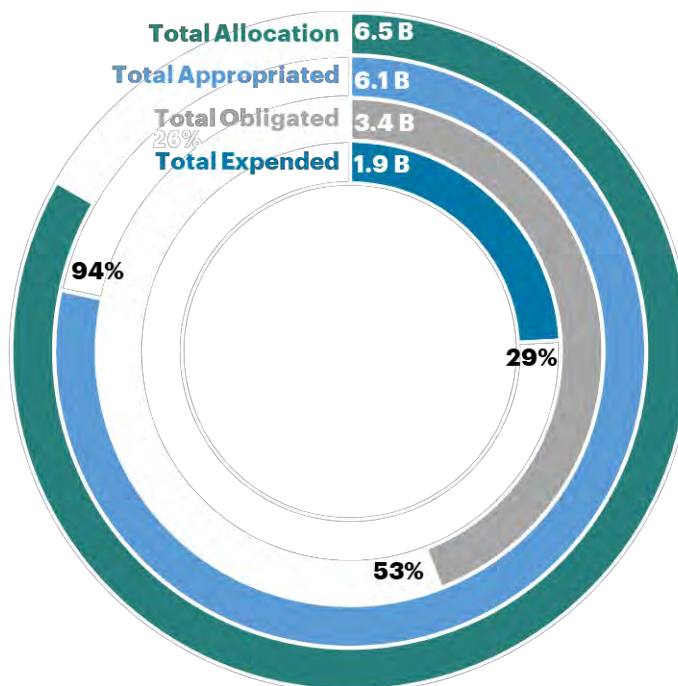
2023 Annual Recovery Plan Performance Report

Executive Summary	1
Michigan’s Goals for FRF	3
Michigan’s Uses of FRF	4
Promoting Equitable Outcomes	8
Community Engagement	9
Labor Practices	11
Use of Evidence	12
Performance Report by Agency	13
Department of Health and Human Services	14
Department of Labor & Economic Opportunity	42
Unemployment Insurance Agency	57
Michigan Economic Development Corporation	61
Michigan State Housing Development Authority	70
Michigan Department of Transportation	97
Department of Environment, Great Lakes, and Energy	102
Department of Natural Resources	112
Department of Education	125
Michigan Commission on Law Enforcement Standards	140
Department of Treasury	148
Michigan Courts	151
Investments in Michigan Higher Education	155
Investments in a Resilient Public Health System	163
Investments in Government Accountability & Oversight	168
Revenue Replacement	173

Executive Summary

The COVID-19 pandemic significantly impacted the State of Michigan and its residents in nearly every aspect of their lives. The American Rescue Plan Act (ARPA) provided Michigan with approximately \$6.5 billion in State Fiscal Recovery Funds (FRF)¹, along with billions of additional recovery funding for specific areas, presenting a unique opportunity to invest in local communities to help ensure an equitable recovery from the pandemic and further the State's strategic goals. Through June 30, 2023, Michigan has appropriated more than \$6.1 billion, obligated more than \$3.4 billion, and has expended more than \$1.9 billion of FRF.

Michigan aligned uses of FRF reflect its statewide strategic priorities – optimizing uses to promote long-term, sustainable progress for all Michiganders as we emerge from the pandemic. The map on the following page identifies how FRF dollars are being put to work throughout the state. Specifically, Michigan's FRF efforts are centered on equitably aiding the state's economy and closing gaps created or exacerbated by the pandemic by investing in the following areas.

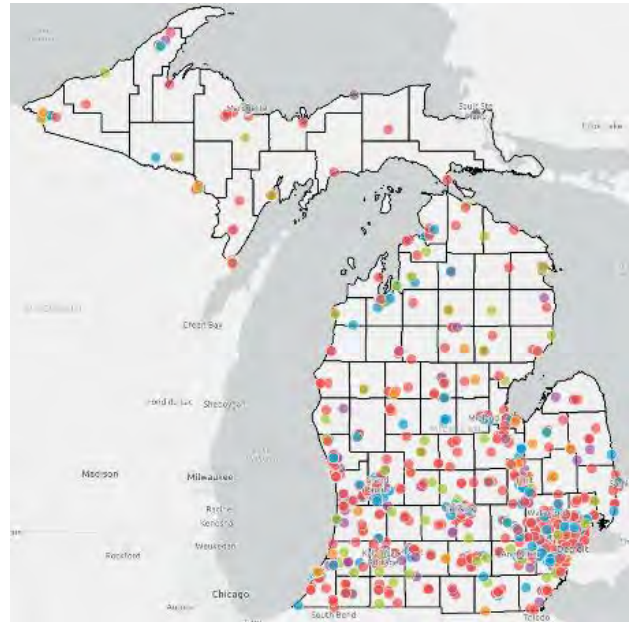


Michigan's FRF Utilization through June 30, 2023

- **Environmental Sustainability:** Building or renovating clean water infrastructure and other initiatives to promote environmental sustainability and protect Michigan's great natural resources. These projects are represented in green on the map.
- **Workforce and Economic Development:** Expanding opportunities for Michiganders by expanding skills, training, and other support services and aiding businesses in their time of need. These projects are represented in blue on the map.
- **Public Safety:** Investing in community violence interventions and funding programs that build relationships between local communities and the police. These projects are represented in pink on the map.

¹ This amount excludes amounts distributed to non-entitlement units (NEUs) (approximately \$644 million) or directly awarded from the U.S. Department of the Treasury (US Treasury) to local governments (more than \$3.7 billion) and Tribes in Michigan. The State of Michigan is not responsible for oversight of these funds.

- **Infrastructure:** Building and repairing local and state park infrastructure and addressing flooding issues on Michigan highways. These projects are represented in orange on the map.
- **Healthcare Outcomes and Affordability:** Addressing immediate public health needs caused by the COVID-19 pandemic and rebuilding a sustainable healthcare industry in the state. These projects are represented in red on the map.
- **Education:** Funding programs to address the impact of COVID-19 on our students, including expanded Great Start Readiness Programs (GSRP), afterschool programs, and mental health partnerships. These projects are represented in purple on the map.
- **Government Accountability:** Managing COVID-relief funds in an effective and compliant manner. These projects are represented in yellow on the map.



FRF Activities throughout Michigan: A Map of Subaward Location based on Obligated Awards²

Michigan's FRF Performance Data

The State of Michigan is committed to accountable and transparent uses of FRF. New this year, we are tracking performance outputs and outcomes associated with FRF projects to show their impacts on furthering the State of Michigan's strategic goal objectives. These dashboards will be updated quarterly and can be found here: [American Rescue Plan Funding \(https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding\)](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding)



² This map is based on reported subaward (e.g., grant, contract, and/or other third-party transaction) place of performance data. It is important to note that this map only shows a subset of FRF activities throughout the state. For example, this map does not include direct payment information for payments made to households (totaling approximately \$24 million) and may not include details for some awards less than \$50,000 which are reported in aggregate to US Treasury. Additionally, entities receiving subawards (e.g., grantees, contractors, etc.) may be servicing a wider area beyond the place of performance address.

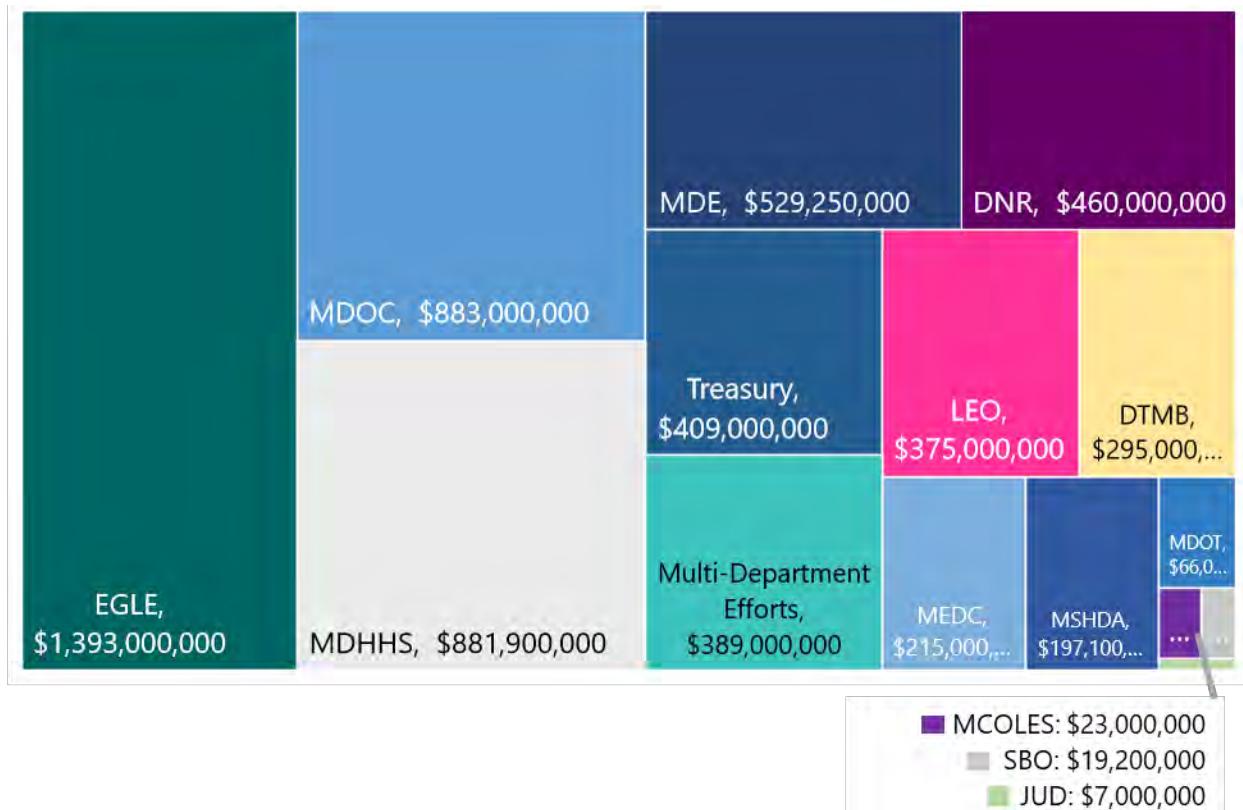
Michigan's Goals for FRF

Michigan has recognized the opportunity to use FRF to equitably recover from the pandemic in a way that makes the state more successful. As identified below, Michigan's uses of FRF align to key goals set forth in the State's Strategic Plan³ – primarily working toward workforce and economic development, environmental sustainability, and health care outcomes and affordability. Michigan is using these historic funds to respond to the impacts of the COVID-19 pandemic and make strategic investments to improve critical infrastructure and address disparities that lead to disproportionate impacts for many Michiganders. There are 14 agencies using FRF funds to work toward these outcomes. Funding by State strategic goal and agency is identified below.

FRF Appropriations by Statewide Strategic Goal (top) & Agency (next page)



³ State of Michigan, Strategic Plan for the State, Fiscal Years 2020 to 2025 ([State of Michigan strategic fundamentals map \(msbo.org\)](https://www.michigan.gov/strategic-fundamentals))

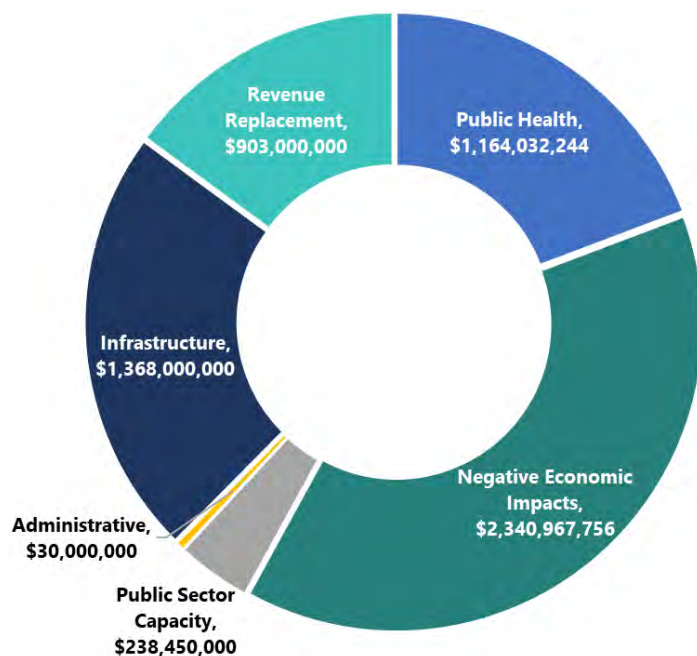


Michigan's Uses of FRF

Michigan's uses of funds cover six of the seven FRF expenditure category groupings as shown in the chart to the right.

Public Health

As of June 30, 2023, Michigan has appropriated nearly \$1.2 billion dollars to public health related projects aimed at both responding to the public health emergency and addressing existing public health disparities exacerbated by the pandemic. Some uses of funds to improve public health outcomes include:



Michigan's Uses of FRF by Expenditure Category Grouping⁴

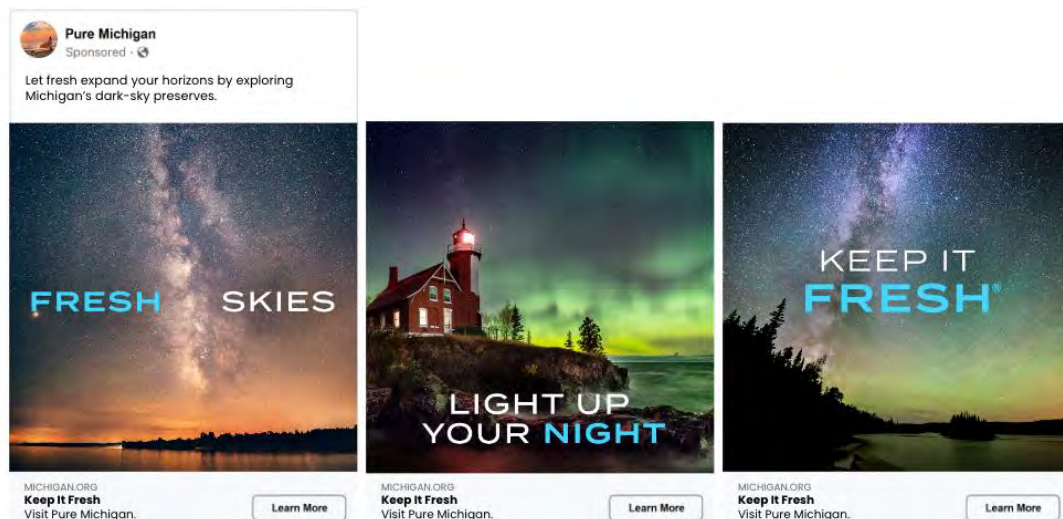
⁴ This chart currently excludes three projects whose expenditure categories are being determined, totaling \$98 million of appropriated funds.

- **Prevention and mitigation efforts** – Michigan’s Department of Health and Human Services (MDHHS) has multiple projects intended to support infection prevention and mitigation efforts in congregate living and healthcare settings, including aid to adult foster care facilities, homes for the aged facilities, nursing facilities, hospitals, and homeless shelters. Additional funds are also being used to enhance access and use of masks and other personal protective equipment.
- **Reduction of public health disparities** – Several of Michigan’s public health projects focus on traditionally underserved communities. For example, FRF funding is being used to expand mobile health units in communities in Southeast Michigan.
- **Investments in a sustainable healthcare sector** – The State of Michigan is helping to increase jobs in the critically important healthcare sector through investments to support recruitment, retention, and training of healthcare workers, as well as investments in physical facilities including a new state lab and psychiatric hospital facilities.

Negative Economic Impacts

Supporting a strong economic recovery is a key priority allowing Michigan to build back stronger than ever through initiatives that work to address the negative economic impacts experienced by individuals, businesses, nonprofit organizations, and communities across Michigan. As such, the State has appropriated more than \$2.3 billion to projects addressing negative economic impacts of the pandemic.

- **Aid to impacted industries** – Efforts have been focused on addressing negative economic impacts on businesses and industries that were disproportionately impacted by the negative economic impacts of COVID-19. For example, the Growing MI Business project was created to provide aid directly to qualifying businesses across the state that experienced financial hardships because of COVID-19. FRF funds have also gone toward the Pure Michigan campaign to support a strong economic recovery for the travel, tourism, and hospitality industries.



Bring Back Tourism to Michigan through Strategic Pure Michigan Marketing Campaign

- **Improvements in foster care services and childcare** – Youth in foster care and child caring institutions were also disproportionately impacted by the COVID-19 pandemic. FRF has been used to provide aid to child caring institutions, foster parents, relative care providers, and youth living independently to mitigate economic impacts of the pandemic as well as to promote equitable outcomes and reduce disparities.
- **Investments in education** – The Michigan Department of Education (MDE) is executing numerous programs to help address the impacts of COVID-19 on students – from expanding preschool programming to increasing mental health programming in schools. Additionally, Michigan has funded several higher education projects that address educational disparities, provide opportunities for adult learners, and help build a stronger workforce in critical industries (e.g., healthcare).
- **Expanding access to outdoor recreation** – In addition, the pandemic has brought greater awareness to social determinants of health and the wide range of impacts these conditions have on health, well-being, and quality of life. Fiscal Recovery Funds have created an opportunity to invest in public land and facilities that can lead toward improvements in physical and mental wellbeing, an improved sense of community or neighborhood, and recreational opportunities that reflect the needs of the people who live there. The Department of Natural Resources (DNR) has several FRF projects for the maintenance and enhancement of existing outdoor recreation spaces as well as the creation of new recreation spaces in communities where such access may be limited.



Looking Down on the Developing Stretch of the Joe Louis Greenway in Detroit.

- **Investments in affordable housing** – Nearly \$150 million has been appropriated from FRF to support access to safe and stable housing through various initiatives. These programs range from homelessness prevention assistance to community housing

programs to energy efficiency programs. These programs share goals to address housing security issues and increase equity across the state.

Public Sector Capacity

Michigan has also appropriated more than \$238 million of FRF to expand public sector capacity in two strategic areas.

- **Creating capacity to manage infrastructure funds** – The Michigan Infrastructure Office was established to ensure the historic funds made available through the Infrastructure Investment and Jobs Act (IIJA) are used efficiently and effectively. Five (\$5) million of FRF have been appropriated to expand public sector capacity in support of the Michigan Infrastructure Office.
- **Addressing the backlog at state parks** – DNR is using FRF to address critical maintenance needs at state parks across Michigan. During the pandemic, the number of visitors increased significantly to parks, further wearing on resources. This expansion in capacity will help the State to provide better access to quality outdoor recreation opportunities, a key social determinant of health, as well as help the state recover from the negative economic impacts of COVID-19 through increased travel, tourism, and hospitality activity across the state.



The Anna Scripps Whitcomb Conservatory on Belle Isle, Detroit

Premium Pay

Michigan has not appropriated any FRF to premium pay projects as of June 30, 2023.

Water, Sewer, and Broadband Infrastructure

As of June 30, 2023, Michigan has appropriated nearly \$1.4 billion of FRF for transformational investments in water and sewer infrastructure. The Michigan Department of Environment, Great Lakes, and Energy (EGLE) is currently in the process of developing and executing many of these projects. Funds are being used to expand resources available to applicants to both the Clean Water State Revolving Fund and Drinking Water State Revolving Fund. These investments will offer the opportunity to complete even more of this important work to protect public health and environmental health through improved drinking water, waste, and storm water infrastructure

improvements. Projects include removal of lead service lines, water pollution control projects, upgrades to wastewater treatment systems, and other waterworks system improvements.

Revenue Replacement

During Fiscal Year 2020 (FY20), the State of Michigan had a calculated revenue loss of \$1.8 billion. As of June 30, 2023, Michigan has appropriated \$903 million in FRF for revenue replacement. These projects are described in further detail in the Error! Reference source not found. section.

Administrative

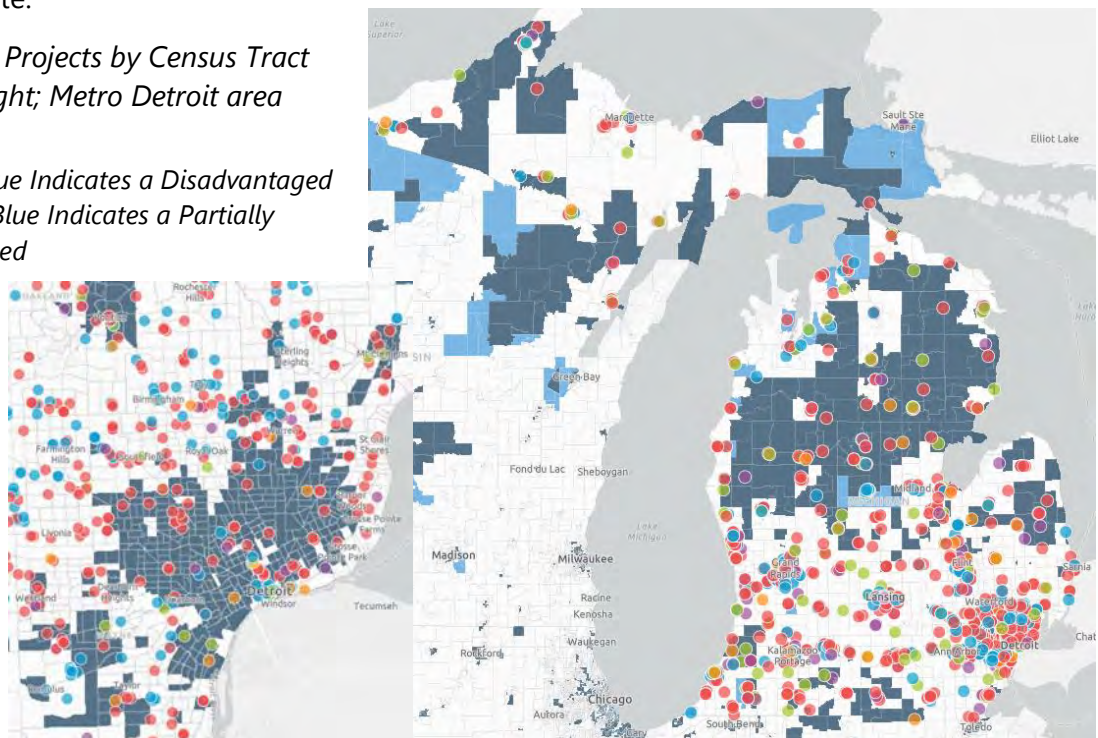
The State of Michigan is using \$30 million of FRF to fund a COVID-19 Stimulus Project Management Office (PMO). The PMO provides mobilization, tracking, oversight, and reporting support for projects funded with FRF.

Promoting Equitable Outcomes

Promoting equitable outcomes has been a central focus of Michigan's appropriation and implementation of FRF projects. Funds have been appropriated for a diverse mix of projects aimed at assisting individuals, organizations, and communities disproportionately impacted by the COVID-19 pandemic. The map below depicts how projects are taking place all across the state, and notably in many of the areas that need help the most.⁵ Michigan is operating a number of FRF-funded programs that provide assistance to disproportionately impacted groups across the state.

*Map of FRF Projects by Census Tract
(State on right; Metro Detroit area
below)*

*Key: Dark Blue Indicates a Disadvantaged
Tract, Light Blue Indicates a Partially
Disadvantaged*



⁵ See footnote 2 for data explanation. Interactive map available on [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>)

Funds have been and continue to be used to provide much needed aid to organizations and individuals providing critical care to vulnerable populations including hospitals, long-term care facilities, homes for the aged, adult foster care, youth in foster care, child caring institutions, and homeless shelters. A few examples of how projects are promoting equitable outcomes are highlighted below and more specific examples are included in the **Performance Report by Agency** section.

Michigan's FRF Projects Promote Equitable Outcomes



The Michigan State Housing Development Authority (MSHDA) is implementing multiple housing programs through its **Housing and Community Development Fund (HCDF)** aimed at increasing homeownership among underserved communities throughout the state. MSHDA used its appropriation for HCDF for targeted investments toward specific needs recognized in communities. For example, the MSHDA Investing in Community Housing (MICH) program, made up of several projects, aims to help stabilize and empower Michiganders through bill payment assistance, and by providing services that increase water conservation, energy efficiency and reduce costs for families.



DNR's **Spark Grants** program worked with an advisory group to strip away several traditional barriers and increase available technical assistance to make it easier for underserved communities to apply for funding. DNR received three times the number of applications they typically receive in a year for similar grant programs, likely in part due to these changes.



The Department of Labor and Economic Opportunity's (LEO's) **State Land Bank's Blight Elimination** program includes several key design components in order to ensure diverse, rural, and under-represented areas in Michigan are served. The program includes incentives for acquisition and renovation of single-family houses in non-Qualified Census Tract (QCT) to sell to households at 80% of Area Median Income (AMI) or below or rent to 65% AMI or below to create long-term housing stability and serves several enumerated disproportionately impacted communities.

Community Engagement

Beginning the week after President Biden signed the American Rescue Plan, members of the Governor's office and the State Budget Office (SBO) began engaging with an informal group of business, philanthropic, education, and health leaders from across Michigan to provide thought leadership to ensure the State's approach to using FRF was informed by a group of diverse stakeholders. The following guiding principles were established to evaluate proposals and guide Michigan's appropriation, distribution, and oversight of its FRF allocation.

- **Responsiveness to the Pandemic:** How does the proposal address issues created by or exacerbated by the COVID-19 pandemic?

- **Equity:** Does the proposal address a change in societal opportunity and/or eliminate disparities/gaps in outcomes for underserved and underrepresented populations?
- **Transformational:** What is the opportunity for transformation and/or social change for Michigan's residents?
- **Leverage:** Does the proposal leverage additional resources from the private, public, and/or philanthropic sectors?
- **Sustainability:** How sustainable is the proposal? Will it require ongoing support? What is the potential return on investment?
- **Efficacy:** How effective will the proposal be in solving a defined problem? Does it use techniques that are highly likely to achieve the desired outcome? Does it clearly define how success will be measured?
- **Implementation:** How much support does the proposal have currently or likely will have? Is there capacity to implement it now?

Those principles were used to create a template to solicit feedback and ideas from stakeholder groups statewide to set the expectation early about our intent to be thoughtful and deliberative in our process and share the value lens through which opportunities for funding would be evaluated. The State has engaged with stakeholders ranging from school district and higher education leaders, business community members, regional economic development associations, to municipal governments, community nonprofits, and many more. As proposals were developed, they were shared with key stakeholders for further input with changes made along the way to reflect additional viewpoints and updated federal guidance. The Governor has publicly shared her ideas for portions of the funding and worked with the legislature on finalizing proposals and appropriating funds in ways that maximize the generational opportunity these funds provide. Visit the State's website for additional information about Michigan's utilization of [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>).

***DNR Spark Grants Program
Prioritizes Community Feedback***

*"Public benefit and anticipated outcomes" is the Michigan Spark Grants program's most heavily weighted scoring category for grant applications. Communities are encouraged to share how their planned projects will impact community members. The parents of a 6-year-old boy with spina bifida shared their gratitude at plans for a new, **universally accessible playscape at Sebewaing Township Park in Huron County**. They said their son "uses a wheelchair to get around. Having a playscape that he can access freely and without barriers with his friends and siblings, this type of inclusion is very important to us."*

As funds have been appropriated to projects, departmental staff and leadership have continued to engage community stakeholders through a variety of methods including surveys, public meetings, establishment of advisory groups, webinars, and the creation of dedicated websites to share project information and progress updates. Examples of community engagement are specifically highlighted in the **Performance Report by Agency** section and include the below.

- The Michigan Economic Development Corporation (MEDC) has engaged with over 50 organizations/individuals, including Smart Zones, business support organizations, independent consultants, community development financial institutions, and economic and community development organizations to provide input on the design of the program since the **Small Business SmartZone** legislation was passed in February 2023. This feedback provided valuable insights on current market needs related to business launch, growth, and expansion as the FRF project begins.
- The Michigan Commission on Law Enforcement Standards' (MCOLES) **Community Policing Competitive Grant Program** requires applicants to prioritize community input to build trust, relationships, and positive outcomes; community or multi-agency support to solve problems; and engagement in partnerships with community-based organizations, local governments, or research institutions to be eligible for funding.
- LEO, in partnership with the Michigan Nonprofit Association (MNA), worked with the Diverse News Association (DNA) to devise and execute an outreach strategy aimed at reaching Michigan's minority nonprofits to promote the State's **Nonprofit Relief Grant Program**. This grassroots approach, leveraging influential nontraditional media partners like DNA, proved highly effective in establishing connections and providing support to minority nonprofits statewide.

Labor Practices

Fiscal Recovery Funds have been appropriated to several infrastructure and capital projects. For projects with greater than \$10 million in capital expenditures, the State intends to certify that all laborers and mechanics employed by contractors and subcontractors in the performance of such projects are paid wages at rates not less than those prevailing as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (i.e., the Davis-Bacon Act).⁶

Michigan FRF Projects Support Workers

There are several examples of how Michigan is supporting fair labor practices on FRF projects. On the Community Revitalization and Placemaking Grants, applicants were asked to submit projects that will comply with the Davis-Bacon Act. On the DNR's Local Parks and Trail Infrastructure projects, all projects are required to comply with the Davis-Bacon Act.

⁶ [40 USC SUBTITLE II, PART A, CHAPTER 31, SUBCHAPTER IV: WAGE RATE REQUIREMENTS \(house.gov\) \(uscode.house.gov/view.xhtml?path=/prelim@title40/subtitle2/partA/chapter31/subchapter4&edition=prelim\)](https://www.house.gov/legislation/usc/subtitle2/partA/chapter31/subchapter4/edition=prelim)

The State is committed to utilizing strong labor standards to promote effective and efficient delivery of high-quality projects while supporting the economic recovery through strong employment opportunities for workers. Governor Whitmer signed 'Restoring Workers' Rights' Bill (i.e., Public Act 10 of 2023) into law, which requires the payment of prevailing wage, restoring the Davis-Bacon Act on all state projects. Reinstating prevailing wage will put money in people's pockets and help guarantee Michigan has a well-trained, skilled workforce to build safe, reliable infrastructure. For FRF projects with total expected capital expenditures of over \$10 million, the performance of such projects are paid wages at rates not less than those prevailing as determined by the Davis-Bacon Act.

Use of Evidence

Several of the FRF projects are employing evidence-based interventions or conducting program evaluations. Throughout this report you will find specific examples encompassed in **Performance Report by Agency** section. There are several educational programs and community policing projects utilizing evidence-based interventions. Additionally, data is being gathered on various affordable housing programs to serve as future inputs to policy decisions. Michigan continues to evaluate how to maximize the use of evidence for FRF projects overall and how individual projects can incorporate evidence-based interventions where appropriate.



Example of Police Athletic League (PAL) Programming

Performance Report by Agency

The remainder of this report focuses on project performance. The projects are organized by agency. There are some projects that are collaborative among agencies and warranted their own sections. Finally, the State's revenue replacement projects are addressed at the end of this section.

Department of Health
and Human Services





STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

ELIZABETH HERTEL
DIRECTOR

May 19, 2023

Subject: 2023 Annual Recovery Plan Performance Report for State and Local Fiscal Recover Funds

The Michigan Department of Health and Human Services (MDHHS) is committed to delivering health and opportunity to all Michiganders by reducing intergenerational poverty and promoting health equity. The COVID-19 pandemic revealed significant gaps and areas for improvement in the state's public health system and disproportionately impacted the most vulnerable communities. In response, MDHHS has been allocated more than \$900 million in State and Local Fiscal Recovery Funds (SLFRF) to address immediate health care needs and invest in strengthening local public health infrastructure and its integration with state-wide initiatives.

To address the outstanding needs created or exacerbated by the pandemic, MDHHS has allocated \$134 million to facilitate COVID-19 mitigation efforts in adult foster care communities, hospitals, nursing homes, and homeless shelters. Additionally, MDHHS provided more than \$300 million to hospitals, long-term care facilities, and childcare institutions that faced significant negative financial impacts due to the pandemic. To build a more sustainable health care system, MDHHS is investing \$375 million of SLFRF in health care recruitment, training, and retention initiatives.

A primary objective for MDHHS is achieving racial equity by implementing diversity, equity, and inclusion initiatives. Many communities were disproportionately impacted by the pandemic and in response the department utilized SLFRF to launch four multicultural projects focused on affordable housing, mental health services, personal protective equipment, and public health, as well as a mobile health program to address disparities among populations with limited access to medical care and social services resources. The SLFRF also enabled MDHHS to distribute financial support to foster parents, parenting foster youth, and foster youth living independently to alleviate the negative financial effects of COVID-19 and assist with childcare expenses, educational support, and technology for remote schooling and work.

Moving forward, MDHHS continues to diversify its SLFRF programs with further investments in local communities. The department is in the early stages of implementing additional initiatives to address community violence interventions and anticipates reporting on that progress next year.

May 19, 2023
Page 2

As the COVID-19 pandemic impacted the health and well-being of all Michiganders and significantly altered daily life, MDHHS has been diligent in allocating funds across the state to respond to immediate needs arising from the pandemic, while also investing in long-term measures to build a sustainable, healthy future for Michigan.

Sincerely,

A handwritten signature in blue ink, appearing to read "Elizabeth Hertel".

Elizabeth Hertel
Director

EH:jb



For more MDHHS performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). MDHHS projects can be found on the health care outcomes and affordability, workforce and economic development, environmental sustainability, and public safety dashboards.

Hospital COVID-19 Support, FRF0324

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$160,000,000
Total Obligations	\$160,000,000
Total Expenditures	\$160,000,000

Project Overview

Under the Interim Final Rule, FRF was appropriated to provide aid to hospitals to address negative economic impacts related to the COVID-19 pandemic. The funding was distributed through direct payments to hospitals as beneficiaries. This aid supported 147 hospitals. This statewide effort provided critical aid to hospitals as frontline workers tirelessly treated patients with COVID-19.

Performance Report

MDHHS tracked the following performance indicator:



147
Hospitals Assisted

Long-Term Care Facility Support, FRF0424

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$100,000,000
Total Obligations	\$97,480,164
Total Expenditures	\$97,480,164

Project Overview

Under the Interim Final Rule, FRF was appropriated to provide aid to long-term care facilities that experienced a decline in the average daily census (i.e., number of residents) of 5% or more during the covered period when compared to the long-term care facility's average daily census as reported in its 2019 Medicaid cost report. The funding was distributed through direct payments to qualifying long-term care providers as beneficiaries. This aid supported 349 long-term care facilities. This support benefitted residents and staff of long-term care facilities, who were disproportionately impacted by COVID-19.

Performance Report

MDHHS tracked the following performance indicator:



349

Long-Term Care Facilities Assisted

Multicultural Integration Funding – PPE, FRF0705

1.5 Personal Protective Equipment^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$100,000
Total Obligations	\$100,000
Total Expenditures	\$100,000

Project Overview

FRF was appropriated to MDHHS to support the Chaldean Community Foundation (CCF) for the disbursement of personal protective equipment (PPE) to clients to reduce/avoid COVID-19 exposure. The funding was administered through grants to the CCF. The intended outcomes of

the program are to assist CCF clients, who were generally disproportionately impacted by the pandemic, to reduce and avoid exposure to COVID-19 and safely access needed resources.

Promoting Equitable Outcomes

This project helped make PPE available to disproportionately impacted households that receive services from CCF and to CCF staff to minimize the impact of COVID-19 on staff who provided services throughout the pandemic.

Community Engagement

CCF serves Chaldean immigrants, many of whom are refugees from southwest Asia. Because many of their clients do not speak English or do not speak it as a first language, CCF uses targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources.

Performance Report

MDHHS tracked the following performance indicator:



1,086
PPE Kits Distributed

Multicultural Integration Funding – Public Health, FRF0707

1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$649,000
Total Obligations	\$649,000
Total Expenditures	\$256,887

Project Overview

FRF has been appropriated to the Arab American and Chaldean Council (ACC) to support physical space enhancements, materials, and equipment to ensure a safe environment for on-site clients and those who serve them. Funds will also be used for increased medical staff and screening staff to enable increased clinic hours. The funding is being administered through grants to ACC. The intended outcomes are to ensure a safe environment for on-site clients and those who serve them.

Promoting Equitable Outcomes

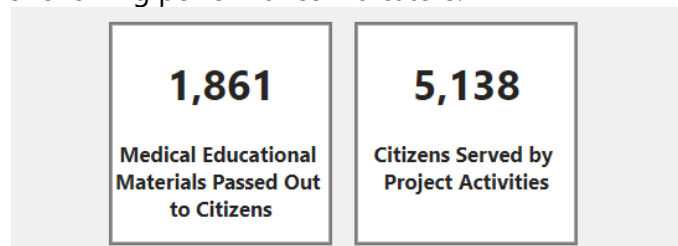
This project is intended to serve Arab and Chaldean immigrants disproportionately impacted by the COVID-19 pandemic through the provision of medical services and educational information, as well as ensuring the safety of the clinics where services are provided.

Community Engagement

These agencies serve Arab and Chaldean immigrants and residents. Because many of their clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.

Performance Report

MDHHS is tracking the following performance indicators:



Multicultural Integration Funding – Mental Health Services, FRF0712

1.12 Mental Health Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$2,483,244
Total Obligations	\$2,483,244
Total Expenditures	\$1,790,587

Project Overview

FRF is being used to provide physical and behavioral health services in culturally and linguistically appropriate environments to individuals with mental illness. Services include provision of preventative mental health services, medication management, and psychiatric care to reduce the likelihood of psychiatric inpatient hospitalization, homelessness, and crisis services. Funds are also being used for increased mental health awareness among refugees and de-stigmatization of mental health services. Additionally, funds are being used to address/mitigate, through provision of mental health services, the impact of COVID-19 on school age children and their family members as well as reduction of social isolation and prevention of deterioration in memory, thinking and social abilities for persons with dementia,

all of which were exacerbated by the pandemic. The funding is being administered through grants with the ACC, Arab Community Center for Economic and Social Services (ACCESS), and Jewish Federation of Metropolitan Detroit. The intended outcomes of the program are to reduce the likelihood of psychiatric inpatient hospitalization, homelessness, and crisis services.

Promoting Equitable Outcomes

This project is intended to increase mental health services provided to the disproportionately impacted households served by the above-mentioned organizations.

Community Engagement

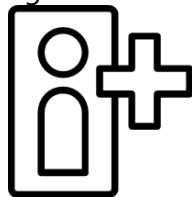
These agencies serve Arab and Chaldean immigrants and residents. Because many of their clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.

Use of Evidence

The purpose of this project is to provide mental health services to members of the affected communities served by the grantee agencies. At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS is tracking the following performance indicator:



15,843

Michiganders Received Behavioral
Health Care Services

Multicultural Integration Funding - Affordable Housing, FRF0729

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$1,167,756
Total Obligations	\$1,167,756
Total Expenditures	\$1,069,439

Project Overview

FRF has been appropriated to support the development of new low-income/affordable housing for disproportionately impacted households. Activities include initial site construction that will include final engineering, site plan preparedness including cut and fill and wetland preservation, and pre-development costs related to legal, environmental, and architectural needs. The funding is being administered through grants with the CCF and ACCESS. The intended outcome of the program is to increase the number of affordable housing units available to low-income households. In addition, ACCESS is supporting affordable housing and associated human services, providing assistance with urgent-need housing services, utility bill support, and support around ensuring families have enough food to eat.

Promoting Equitable Outcomes

These projects provide support to Arab and Chaldean populations in Southeast Michigan who are disproportionately impacted by the economic impacts of the COVID-19 pandemic in an area that was already economically disadvantaged.

Community Engagement

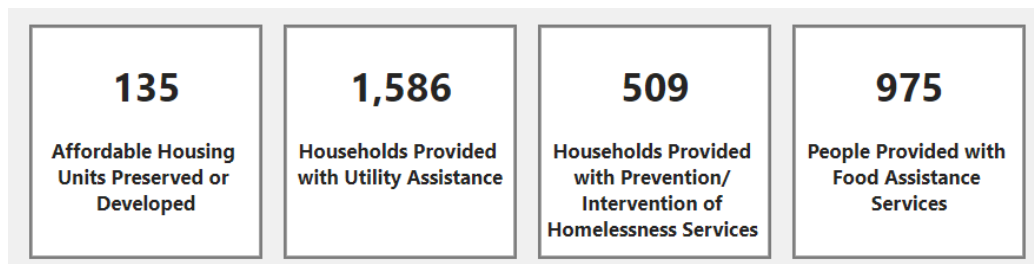
These agencies serve Arab and Chaldean immigrants and residents. Because many of their clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.

Use of Evidence

The project is supporting access to affordable housing for the populations they serve. At this time none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS is tracking the following performance indicators:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) *(Note: these services may be included in “housing services” measured above)*

Long-Term Care Facility Support for Fiscal Year 2021-2022, FRF0824

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$37,500,000
Total Obligations	\$37,500,000
Total Expenditures	\$37,500,000

Project Overview

FRF was appropriated to provide aid to long-term care facilities to address the economic impacts of the COVID-19 public health emergency on long-term care providers. These negative economic impacts included increased costs due to PPE, increased wages, and operational changes. The funding was administered through direct payments to long-term care providers as beneficiaries.

Promoting Equitable Outcomes

This program was a statewide effort that targeted all eligible long-term care facilities in Michigan. All recipients signed attestation forms accepting the payments and acknowledging that the funding will help cover the impacts of increased nursing facilities costs and reduced revenues. This support benefitted residents and staff of long-term care facilities, who were disproportionately impacted by COVID-19. Additionally, long-term care facilities throughout the state serve individuals of varying economic levels. As the funds supported long-term care facilities, it in turn supported these individuals and communities in which the long-term care facilities provide services.

Community Engagement

Long-term care facilities in Michigan were eligible and received payment through this fund to address the economic impacts of the COVID-19 public health emergency. A memo was distributed to the facilities to notify them of these funds, as well as provided with attestation forms and applicable federal guidance.

Performance Report

MDHHS tracked the following performance indicator:



412

Long-Term Care Facilities Assisted

Adult Foster Care/Homes for the Aged Relief, FRF1304

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$70,000,000
Total Obligations	\$31,838,800
Total Expenditures	\$31,838,800

Project Overview

FRF was appropriated to provide aid to adult foster care and homes for the aged facilities in their COVID-19 mitigation and prevention activities by helping to offset additional costs incurred due to COVID-19. The funding was distributed as direct payments to adult foster care and homes for the aged facilities as beneficiaries. This project is now complete.

Promoting Equitable Outcomes

This program was a statewide effort that made funding available to all eligible adult foster care facilities and homes for the aged in Michigan to help cover increased costs on a per bed basis. Individuals receiving services through adult foster care and homes for the aged were disproportionately impacted by the COVID-19 pandemic. As the funds supported these facilities, it in turn supported these individuals and communities in which the long-term care facilities provide services.

Community Engagement

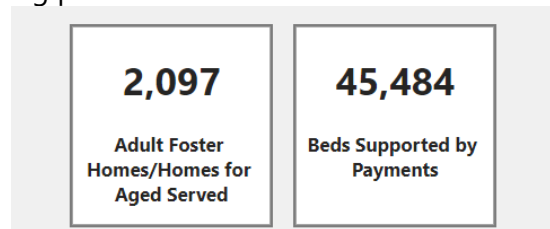
Adult foster care facilities and homes for the aged in Michigan were eligible and received payment through this fund to address the economic impacts of the COVID-19 public health emergency. MDHHS posted a memo on a dedicated resource website for such providers. Eligible facilities were also notified of funding via a webinar. Facilities were notified of these funds, as well as provided with attestation forms and applicable federal guidance.

Use of Evidence

None of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS tracked the following performance indicators:



Child Welfare Mitigation Payments, FRF1427

2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$19,000,000
Total Obligations	\$17,001,000
Total Expenditures	\$17,001,000

Project Overview

The COVID-19 pandemic had a significant impact on children and youth in foster care, affecting their education, mental health, social connections, and stability in their living situations. The recipients of this funding are children and their families involved in the foster care system. This project gives \$1,500 to recipients to address the multitude of impacts caused by the pandemic outlined below.

- **Disruptions in education.** With many schools closed or operating remotely during the pandemic, foster children faced challenges in attending school and keeping up with their studies. This was particularly difficult for children who lacked access to technology or who needed additional support from teachers or tutors.
- **Isolation and lack of social interaction.** Social distancing measures and restrictions on gatherings led to isolation and loneliness for many foster children, who were already separated from their birth families and may have had limited social connections.
- **Disruptions in mental health care.** Many foster children rely on mental health services to address trauma and other mental health needs, but the pandemic made it more difficult to access these services. This was particularly challenging as many foster children already experience mental health challenges due to their experiences of abuse, neglect, or separation from their birth families.

- **Placement instability.** The pandemic led to disruptions in the placement of foster children, with some children being moved to different homes or experiencing delays in being placed with permanent families.
- **Economic hardships:** The pandemic also led to economic hardships for many foster families, which could impact the ability of foster parents to provide for the basic needs of foster children.

Promoting Equitable Outcomes

The child welfare mitigation payments promoted equitable economic outcomes by providing families and youth with much-needed direct financial support. Payments were used in the following ways:

- **Basic needs.** Child welfare mitigation payments helped cover the cost of basic necessities such as food, clothing, and shelter.
- **Educational expenses.** Many children in foster care required additional support with education, such as tutoring, educational resources, or internet access. The child welfare mitigation payments helped cover these expenses, so children could stay on track academically.
- **Mental health support.** The pandemic had a significant impact on the mental health of many individuals, including foster children. The child welfare mitigation payments helped cover the cost of mental health services, which helped children cope with the stress and anxiety caused by the pandemic.
- **Extracurricular activities.** Child welfare mitigation payments were used to help cover the cost of sports, music, and other activities, after the pandemic.

Overall, the child welfare mitigation payments provided a lifeline for youth and families involved in the child welfare system, helping to alleviate financial stress and providing the necessary resources to support physical, emotional, and educational needs.

Use of Evidence

None of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS is tracking the following performance indicator:



332

Children & Families Receiving Aid

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Children served by childcare and early learning services (pre-school/pre-K/ages 3-5) (0) *(Note: childcare and early learning services are not funded by this project)*
- Required – Families served by home visiting (0) *(Note: home visiting is not funded by this project)*

Healthcare Recruitment, Retention, and Training, FRF1514

1.14 Other Public Health Services^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$375,000,000
Total Obligations	\$308,414,311
Total Expenditures	\$225,225,315

Project Overview

Funding has been appropriated for healthcare recruitment, retention, and training programming for healthcare employers. The funding is being administered through grants to the Michigan Health and Hospital Association and Michigan Primary Care Association as well as direct payments to skilled nursing home facilities.

This project provides funding to support training of medical and dental assistants, and health care professionals; increase the number of skilled medical professionals to meet the staffing needs of the health care facilities and centers and increase employee retention at these facilities; as well as provide support for apprenticeship programs in urban and rural communities.

Promoting Equitable Outcomes

The project uses a method to disburse funding based on staffing levels at hospitals, to ensure all hospitals can receive funding regardless of urban or rural area, so that staffing retention and training was met. This helps guarantee staff retention across the state to best serve the citizens of Michigan.

Community Engagement

With this funding, facilities are given flexibility within a range of allowable expenditures to use the funding in the ways that best support the specific needs of their facility/staff. The parameters of the program inherently allow for facilities to use funds in ways that best meet their community's needs.

Performance Report

MDHHS is tracking the following performance indicators:

131 Hospitals Receiving Support	1,200 Healthcare Workers Receiving Student Loan/Tuition Assistance	25,600 Temp/Contract Healthcare Workers Supported	31,000 Healthcare Workers Retained	2,600 Healthcare Workers Recruited	8,600 Healthcare Workers Trained
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Homeless Shelter Repair Grants, FRF1604

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$10,000,000
Total Obligations	\$10,000,000
Total Expenditures	\$378,616

Project Overview

This project provides funding for repairing and improving the physical environment of homeless shelters in Michigan to improve the health and wellbeing of shelter guests and staff. The program is run in partnership with The Salvation Army Great Lakes Division (TSA).

Promoting Equitable Outcomes

The shelters that will receive this funding serve some of the most vulnerable individuals in our communities. Black and African American Michiganders are three to four times more likely to experience homelessness, and Indigenous persons are twice as likely to experience homelessness in the state. As work to eradicate homelessness continues, complex racial inequities must also be considered and addressed. Providing shelter environments that promote health, safety and dignity is one way to support this effort.

Community Engagement

MDHHS partnered with TSA to leverage TSA's existing knowledge and ties to the community. MDHHS and TSA ensured that the broadest audience received the notification of the funding opportunity by sharing with their networks as well as with other partners, including the Michigan Coalition Against Homelessness (MCAH) and MSHDA. MDHHS and TSA established a fair rubric that would lead to various shelters accessing funding to make repairs that would allow them to better serve their community.

Use of Evidence

None of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of people impacted by repairs/ replacements covered by these grants
- Number of people experiencing homelessness who are actively enrolled in Medicaid and other eligible benefits

Child Caring Institutions Support Payment, FRF1751

2.37 Economic Impact Assistance: Other* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$8,200,000
Total Obligations	\$8,200,000
Total Expenditures	\$8,200,000

Project Overview

The program is intended to provide a supplemental payment to child caring institutions to help cover increased fixed and operational costs and reduced federal revenues due to decreased census (i.e., residents) during the COVID-19 pandemic. The funding was distributed through direct payments to private child caring institutions.

Promoting Equitable Outcomes

The pandemic had a significant negative impact on child caring institutions particularly in terms of operations, staffing, services provided, and increased financial strain. The pandemic's impact on the mental health needs among children, especially those involved in the child welfare system, increased dramatically and has overwhelmed child caring institutions with demand for services.

Supplemental payments to child caring institutions promoted equitable economic outcomes by increasing access to mental health services for foster children disproportionately impacted by the pandemic and by creating jobs for people who went to work in the facilities assisted by the payments.

Use of Evidence

None of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

Payments to providers under this project corresponds to 1,208 youth served.

Mobile Unit Pilot Program, FRF1814

1.14 Other Public Health Services^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$4,000,000
Total Obligations	\$4,000,000
Total Expenditures	\$575,251

Project Overview

FRF has been appropriated to create a Michigan mobile health corps program to help address health disparities among populations with limited access to medical care and social services resources in Southeast Michigan. The funding is being administered through grants with Wayne State University (WSU)/Wayne Health.

Visit the Wayne Health Mobile Unit website for more information about the mobile health unit program (www.waynehealthcares.org/mobile-health-unit).

Promoting Equitable Outcomes

The first component of this funding has been to refine the Population Health Outcomes Information Exchange (PHOENIX) Interactive Mapping Tool and Data Warehouse (phoenix.wayne.edu) to optimize the end-user experience. The enhancements allow users to look at trends overtime of different health outcomes and examine what social determinants of health (SDOH) factors are impacting the community. The purpose of PHOENIX is to assist with establishing data-driven deployment strategies for the mobile units. The second component of this program is to establish the Michigan Mobile Health Corps (MMHC). This coalition will be made up of community partners looking to establish and/or expand mobile health services. WSU sees the mobile units as a unique opportunity to promote health equity, specifically as it relates to access to health care and community resources. However, to reach even more individuals, it would be beneficial to work with agencies that have a strong rapport in their community that can address specific needs (i.e., translation services). Community organizations throughout Southeast Michigan have established themselves and built up a level of trust. By expanding an established organization's capacity to provide mobile services, as a group, this program can reach more community members and tailor the deployment of the units to promote equitable outcomes. WSU created a Request for Application (RFA) that agencies could respond to with their proposal of how they will help achieve the goals of the Michigan Mobile Health Corps. WSU worked closely with MDHHS to ensure that the RFA included all necessary information. The RFA was released in the spring for all the sub awards.

Community Engagement

WSU and Wayne Health have started work on expanding their community outreach. One way they have done this has been through an advertising campaign with a local television network. The WSU and Wayne Health team filmed different segments that are aired on three channels throughout the week and on the streaming platform. They have been able to set the air times so that it would reach they targeted population. From this campaign, they have received many requests to set up mobile unit events at organizations and businesses they have not worked with previously. Additionally, the Wayne Health Mobile Unit has received many calls from individuals who are homebound requesting mobile services. Because of this, the Wayne Health team has modified its deployment schedule to accommodate these needs. In addition to the advertising campaign, WSU and Wayne Health have started working with Detroit Community Care Network, a coalition of faith-based organizations that focus on providing care to address SDOH. This has allowed them to reach new individuals alongside an established organization that has trust within the faith-based community.



The WSU and Wayne Health Mobile Unit staff with Lt. Governor Garlin Gilchrist at the Racial Disparities Task Force Press Conference at WSU

Performance Report

MDHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Individual receiving navigation services each year
- Individuals successfully linked to medical services
- Individuals screened for COVID-19
- Individual receiving COVID-19 vaccinations

Kidney Disease Education Research and Prevention, FRF1914

1.14 Other Public Health Services[^]

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$14,000,000
Total Obligations	\$8,717,575
Total Expenditures	\$5,726,480

Project Overview

Funds have been appropriated to create a collaborative, comprehensive disease prevention and awareness program focused on kidney disease and COVID-19 complications in communities and populations at greatest risk for health disparities. People with kidney disease are at higher risk for serious COVID-19 illness, likewise, COVID-19 infection increases the risk of developing kidney damage. Objectives of the Morris Hood initiative are designed to transform kidney care by focusing on earlier identification and treatment of chronic kidney disease (CKD). An advisory committee drawing from consumers, providers, and advocates was established to guide implementation. The goals of the initiative are to increase knowledge, awareness and understanding of preventable kidney disease; identify strategies for kidney disease detection, management, and prevention; increase the adoption of evidence-based strategies to reduce CKD; and identify patients at greatest risk for developing chronic kidney disease.

The funding is being administered through a grant to the National Kidney Foundation of Michigan (NKFM). The intended outcome of the project is to increase the chronic kidney disease screening rates among persons with diabetes or hypertension; increase the number of providers who make use of pharmacological treatments or healthy lifestyle interventions that are evidence based to reduce chronic kidney disease; identify strategies for kidney disease detection, management, and prevention; and increase the ability to identify areas where patients are at greatest risk for developing chronic kidney disease, or where there are significant cost impacts of CKD through use of Michigan Medicaid, other insurance, and laboratory data.

For more information visit the [National Kidney Foundation of Michigan](http://www.nkfm.org) (www.nkfm.org).

Promoting Equitable Outcomes

Through the Morris Hood initiative, the NKFM has focused its work in communities at greatest risk of CKD and COVID-19. The *Are You the 33* digital campaign, through which individuals can link to a CKD risk quiz and sign up to receive emails about reducing their risk, is comprised of messages for individuals who are African American, Hispanic, or live in rural areas. NKFM has received a tremendous response with 9,000 quiz completions; of these



Are You the 33% Campaign materials

responders, 33.3% are Black, 10.5% are Hispanic, 43% are from rural areas, while 77% are at high risk of CKD. Two thousand seven hundred (2,700) respondents submitted email addresses to receive follow up emails. The NKFM is working with federally qualified health centers (FQHCs) through our partnership with the Michigan Primary Care Association. Collectively these health centers provide primary care and preventive services to over 650,000 individuals from low-income and/or minority communities in urban and rural settings. Four FQHCs are participating in a CKD Learning Collaborative, which aims to increase screening for CKD among at-risk populations and improve management of their disease. NKFM's partnership with the Michigan Association of Health Plans, which represents the 11 Medicaid health plans in Michigan, enables them to reach health plan leadership and providers with education about early detection and management of CKD. Collaboration with the MDHHS Medicaid Bureau has resulted in implementation of two new CKD metrics which will contribute to better quality of care for Medicaid beneficiaries at risk of CKD.

The NKFM offers evidence-based self-management programs, nutrition education, and early childhood education programs in areas at highest risk of CKD and its causes – diabetes, hypertension, obesity, and heart disease. These programs are led by instructors and coaches who are representative of, and in many cases members of, the communities served. Five hundred forty-three (543) individuals have participated in NKFM evidence-based self-management programs. During the second quarter of year two, the NKFM implemented a process to assess whether participants in the evidence-based self-management programs had social determinant health needs; participants who had a need received \$200 in support to meet a need; thus far, 148 participants have responded that they could use assistance and will be assessed by a Resource Navigator. The Cooking Matters at the Store program specifically teaches participants how to eat healthy on a budget. The Adverse Childhood Experiences (ACEs) training the NKFM conducts helps early childhood education and health professionals understand how ACEs contribute to health conditions in adulthood; 107 professionals have been trained.

Community Engagement

The project's advisory committee is made up of representatives from MDHHS; 17 community and health care organizations that serve various at-risk communities; patients; advocates; and members of Morris Hood's family. Their input is invaluable in implementing the initiative and spreading awareness of CKD, risk factors for CKD and the relationship between CKD and COVID-19. The NKFM is engaging health care delivery partners and health plans that serve vulnerable communities. NKFM is also building partners with community organizations to reach additional individuals with self-management, nutrition education, and early childhood education programs. NKFM is building capacity to increase outreach in west Michigan and with the Hispanic communities in southeast and west Michigan. Stories in the press and on television to share stories of individuals living with CKD or to promote Kidney Month also help to build bridges into communities.

Performance Report

MDHHS is tracking the following performance indicators for this project:



Nursing Facility Room Conversion Pilot Project, FRF2004

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$10,000,000
Total Obligations	\$1,582,729
Total Expenditures	\$36,009

Project Overview

FRF has been appropriated to provide grants to reimburse nursing facilities for up to 50% of the cost incurred to convert multi-resident rooms into single resident rooms to reduce transmissible virus exposure opportunities. This funding is being administered through grants to nursing facilities.

Promoting Equitable Outcomes

Applicants are required to address the needs of residents with respect to disabilities (physical and mental), risk of infectious disease transmission, cost of services, and culturally and linguistically appropriate services. Additionally, applicants are required to describe how their organization will ensure quality of care, health, and safety of residents without excluding from participating in, denying benefits of, or discriminating against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, partisan

considerations, gender identification or expression, sexual orientation or a disability or genetic information that is unrelated to the person's circumstances.

Community Engagement

Grant Request for Proposal (RFP) was issued on the DHHS website with an accompanying press release seeking applicants to program.

Use of Evidence

None of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS will track the number of rooms converted to single-resident rooms. MDHHS anticipates having more performance data for this project in subsequent reports.

Nursing Home Infection Control Grants, FRF2104

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$29,000,000
Total Obligations	\$19,436,882
Total Expenditures	\$19,436,882

Project Overview

FRF has been appropriated to support nursing homes for capital changes to improve air quality and reduce spread of illness including, maintenance and improvements to indoor heating, ventilation, and air-conditioning systems; creation of negative air pressure rooms; creation of isolation areas; purchase and installation of technologies to reduce spread of infectious disease. The funding is being administered through direct payments to skilled nursing facilities.

Promoting Equitable Outcomes

The nursing facility infection control grant provides each nursing facility within Michigan, via a non-competitive grant, the opportunity to fund improvements to reduce infectious disease. These nursing facilities serve vulnerable individuals from varying economic situations and of various age, ethnicity, education, religion, and nationality. Therefore, enabling each facility, regardless of location and resident demographics, the opportunity to reduce infectious disease, has the potential to impact individuals in an equitable fashion across Michigan.

Community Engagement

MDHHS released a press release regarding this grant opportunity, sent the information via listserv to all skilled nursing facilities, and similarly notified the Health Care Association of

Michigan (HCAM), Leading Age, and the Michigan County Medical Care Facilities Council (MCMCF). Additionally, MDHHS held a webinar training session for all skilled nursing facilities and area associations. This training webinar provided education regarding the grant opportunity, provided an overview of the grant application, and outlined the grant process and timelines.

Use of Evidence

None of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Facilities will report their infectious disease numbers 6 months prior and 6 months after the implementation of their project
- The number of negative air pressure rooms created
- The number of isolation areas created
- New technologies installed

Nursing Home Respirators, FRF2205

1.5 Personal Protective Equipment^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$5,000,000
Total Obligations	\$517,000
Total Expenditures	\$383,317

Project Overview

Funding was appropriated to assist nursing facilities, assisted living facilities, and other long-term care facilities in complying with Occupational Safety and Health Administration (OSHA) respiratory protection standards. Funds are also being used to promote a self-sufficient Fit Testing training program within eligible facilities in partnership with Michigan Occupational Safety and Health Administration (MIOSHA). This project is being administered in partnership with nursing facilities and MIOSHA.

Promoting Equitable Outcomes

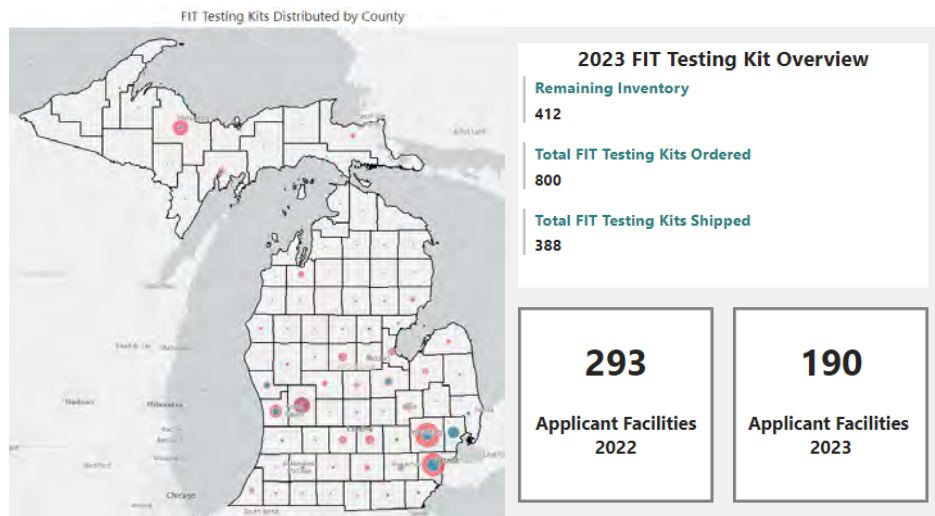
The project is open to all qualifying facilities throughout the state. Smaller facilities that may not have a robust respiratory program in place were targeted first, as well as areas that have been disproportionately impacted by COVID-19.

Community Engagement

This project utilizes MDHHS Agencies/Administrations to disseminate information. Local area agencies on aging were also utilized to disseminate information on this program. Local agencies will continue to spotlight this program throughout its duration.

Performance Report

MDHHS is tracking the performance indicators included below:



Please visit www.michigan.gov/budget/covid-federal-funding for additional information on counties that received kits and the count of kits distributed.

Respite Services Home and Community-Based Services, FRF2314

1.14 Other Public Health Services^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$20,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This project provides respite/relief grants for family caregivers who provide continuous direct care support for a family member, which had respite authorized but never received the service during the public health emergency. These families would have otherwise received some in home care or assistance, but because of the pandemic and other individuals not being able to come into the house to provide relief, this grant is to provide a form of "relief/respite" that is most meaningful to them.

Promoting Equitable Outcomes

This program promotes equitable outcomes by focusing on populations most in need through the eligibility criteria for the program. Eligibility criteria used are identified below.

- Family must have at least one (1) child on Children's Special Health Care Services (CSHCS) (for at least six months uninterrupted during the public health emergency) that meets medical complexity criteria and have a family member who is/was the primary caregiver; or
- Beneficiaries under 21 years of age, enrolled in fee-for-service (FFS) Medicaid receiving Private Duty Nursing (PDN) services for at least six months uninterrupted during the Public Health Emergency; **or**
- The beneficiary must be receiving and/or received Home Help services for at least six months uninterrupted during the Public Health Emergency, and
 - a. be age 18 or older, or a child who is unable to perform age-appropriate activities on their own and requires constant supervision, and
 - b. cannot be left alone either because of memory impairment; physical immobility, or other problems that render them unsafe alone, and
 - c. the paid caregiver must be a family member, and
 - d. the family caregiver cannot be receiving respite services from another program.

Performance Report

MDHHS will track the number of people reimbursed for respite care services. MDHHS anticipates having more performance data for this project in subsequent reports.

Hospital Airborne Pathogen Control Pilot Program, FRF2404

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$10,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

Funds will be provided to support two pilot hospitals in their COVID-19 mitigation and prevention activities through an airborne pathogen control pilot program. Funding shall be allocated to each hospital for in-room ceiling installations and internet of things-connected Michigan-based ultraviolet control technology filtration and cleaning systems or other devices that reduce surface pathogens and airborne contaminants for control of harmful pathogens in the air and on settled surfaces. The funding is being administered through direct payments to two Michigan hospitals.

Use of Evidence

The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

MDHHS is still considering performance indicators for this project.

Community Violence Initiative - Community Grant Programs, FRF7211

1.11 Community Violence Interventions* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$5,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

Funding will be distributed to community organizations, including community violence intervention (CVI) programs, to implement community informed and community led strategies to reduce violence in local communities. This will include a variety of activities including street outreach, conflict mediation from trusted community members, environment or ecosystem modification, youth mentorship, and connecting at-risk individuals to needed community supports, including services such as job training, transportation, housing, treatment, mental health, etc.

Phase 1 of the initiative includes setting up contracts with Detroit based CVI Program due to unique need and high burden. These established CVI Programs are Detroit Faithfully Organizing Resources for Community Empowerment (FORCE), Detroit Friends and Family, Operation Ceasefire, Detroit Hispanic Development Corporation and Detroit Life is Valuable Everyday (DLIVE) (out of Detroit Medical Center/WSU Department of Emergency Medicine). Discussions with organizations have been initiated.

Phase 2 will include the distribution of an RFP that will be eligible for statewide entities engaged in community violence prevention efforts. MDHHS anticipates that this RFP will be issued in the fall.

Promoting Equitable Outcomes

An ongoing barrier to achieving health equity is the persistence of structural racism and violence, which are root causes of adverse social determinants of health, especially among historically oppressed and other peoples experiencing inequities.

One way to build equity is to address the social determinants of health, including addressing poor economic conditions, housing, exposure to interpersonal violence, education attainment, and strategies that deter incarceration.

Although many of those solutions lie in system and policy changes, CVI and other violence prevention programs work at individual, community, system, and policy levels. For this funding, increasing access to care, such as job training programs, increase economic equity and security. Other tactics, such as Detroit area CVI programs connecting young Black males to additional supports, helping to mitigate disputes, working with others to change ecosystems, including physical environments, all help make communities safer and address the social determinants of health. These interventions help build equity by connecting at-risk communities to positive supports and providing pathways to initiate self-directed, holistic, strengths-based approaches.

Community led activities that address social determinants of health around violence can have a direct impact on rates of firearm homicide.

Community Engagement

Within Phase 1, the project will work directly with Detroit based CVI programs to enhance already established effective violence prevention strategies in their respective precincts and target populations. These CVI programs will work with the department on strategies to address metrics.

In Phase 2, the MDHHS will work with internal and external community members to help distribute the remaining funds through an RFP process. This funding opportunity will be open to a variety of statewide community partners working on violence prevention.

Use of Evidence

The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

MDHHS is still considering performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with the current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Office of Community Violence Intervention Services – Creation and Initial Staffing, FRF7311

1.11 Community Violence Interventions*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$800,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This project supports two staff positions for the Office of Community Violence Intervention Services. Additional Office of Community Violence Intervention Services support services have been identified to help support the office.

Promoting Equitable Outcomes

An ongoing barrier to achieving health equity is the persistence of structural racism and violence, which are root causes of adverse social determinants of health, especially among historically oppressed and other peoples experiencing inequities.

The office will continue to promote evidence based and informed strategies and work directly with communities to improve equity. This will include policy, organizational, community and individual levels to address violence, including the use of data to help tailor activities, community violence intervention programs (street outreach and hospital-based programs), environment modification, increasing access to care, and strengthening economic supports.

Community Engagement

The office is planning to set up a CVI Advisory Council. The council will provide expertise and help guide the department as they set up this office, including the refinement of priorities, program sustainability, and partner engagement.

In Phase 2, the office will work with local evaluators to help conduct a multi-site community evaluation of the CVI Initiative-Community Grant Programs.

Use of Evidence

The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

MDHHS is still considering performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with the current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Department of Labor & Economic Opportunity



MICHIGAN DEPARTMENT OF
**LABOR & ECONOMIC
OPPORTUNITY**





GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

The Department of Labor and Economic Opportunity (LEO) is committed to expanding economic opportunity and prosperity for all – making Michigan a place where all people, businesses and communities have the educational and economic means to reach their full potential.

LEO coordinates economic, labor, housing, and workforce development efforts across the state through the work of several agencies and component units – including the Michigan State Housing Development Authority (MSHDA), Michigan Economic Development Corporation (MEDC), and Unemployment Insurance Agency (UIA). Some of these entities will be addressed separately in the Fiscal Recovery Funds (FRF) annual report; however, LEO projects are generally focused on driving economic opportunity in Michigan.

A significant amount of American Rescue Plan funds were used to strengthen Michigan's middle class, support small businesses, and build strong communities. These investments successfully built on the State's economic momentum by making progress towards aggressive goals through transformative proposals. Governor Whitmer's economic initiatives have taken advantage of the once-in-a-generation opportunity to shape Michigan's future. These investments resulted in better jobs, better skills, more people re-entering the labor force and more people staying in Michigan and moving to Michigan. It has resulted in a new economy, a better economy, one that expands economic opportunity and prosperity for all.

LEO has several FRF projects that work towards the following outcomes.

- **Promote health, safety, and economic security for workers** - LEO will award [\\$50 million in FRF through the two programs](#), the MI Nonprofit Relief Fund and the MI Impact Grant. The MI Nonprofit Relief Fund was established to assist small nonprofits in their recovery from the Covid-19 pandemic. The MI Impact Grant program will support innovative programming that provides, or expands, nonprofit's services that lift people out of poverty and above the ALICE (Asset Limited Income Constrained, Employed) threshold. Nonprofits are a priority for the State of Michigan, and these FRF dollars will aid nonprofits in continuing to deliver critical services.

- **Develop vibrant communities** - Strengthening Michigan's communities is a priority for LEO. The [State Land Bank Authority](#), a branch of LEO, works to create a positive economic impact on Michigan communities by facilitating productive reuse of land. The State Land Bank Authority is utilizing \$75 million for a blight elimination program across the State. Additionally, LEO recently appropriated \$60 million to use for community and neighborhood initiatives, which will fund projects at community centers around the State.
- **Removing barriers to employment** – LEO's [Workforce Development](#) looks to remove barriers and provide support to help individuals find their first job, retain their job, or advance to another job. Removal of Workforce Barriers, a \$15 million FRF program, has an intended goal to help at-risk individuals with employment, reemployment, training, and removing workforce barriers. Eligible individuals will receive the necessary support needed to enter and remain in the workforce, enabling better workforce opportunities that lead to economic self-sufficiency while meeting employers' staffing needs.
- **Promoting economic sector diversity** – The effects of the Covid-19 pandemic showed that there is a need to increase diversity throughout Michigan's economy. A key initiative to help address this is to expand the use of registered apprenticeships in Michigan. The [Statewide Apprenticeship Expansion](#) project invests \$25 million to help serve industries and populations most severely impacted by Covid-19, with an emphasis on apprenticeship programs in occupations critical to Michigan's economic recovery. Apprenticeships will create more opportunities for the people of Michigan to "earn while they learn" and help Michigan's economy diversify at the same time.

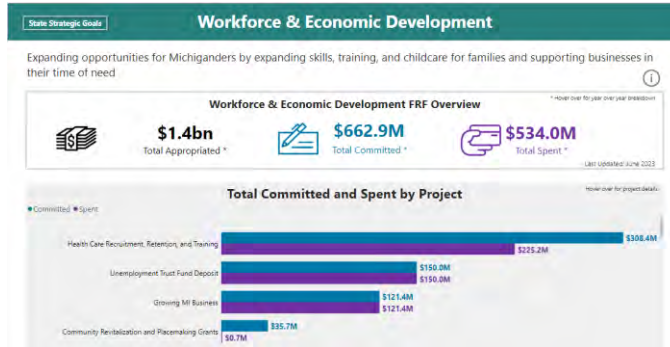
With the help of state and federal funding, LEO will continue to bring the people of Michigan more economic opportunities.

Sincerely,



Susan Corbin, Director

Michigan Department of Labor and Economic Opportunity



For more LEO performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). LEO projects can be found on the workforce and economic development, infrastructure, and education dashboards.

Nonprofit Relief Grant Program, FRF4948

2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$35,000,000
Total Obligations	\$2,625,000
Total Expenditures	\$886,044

Project Overview

FRF has been appropriated to provide funding to nonprofits negatively impacted by the pandemic. The \$35 million has been allocated for the MI Nonprofit Relief Fund.

Partnering with the Michigan Nonprofit Association, grants ranging from \$5,000 to \$25,000 will be awarded to nonprofits with operating budgets of \$1 million or less. The program anticipates assisting 1,500 nonprofit organizations throughout the process, from both the grant award and capacity building.

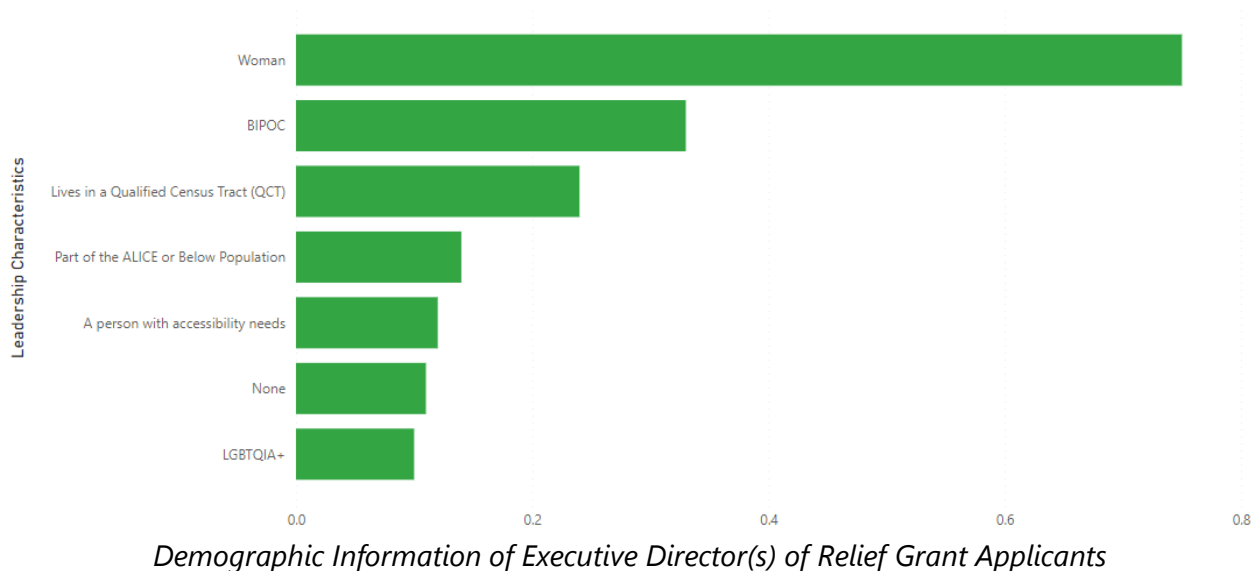


An Intent to Apply for was launched on Feb. 17, 2023, and closed on March 10, 2023. In total 1,250 nonprofits submitted responses to the Intent to Apply, requesting a total of \$25,800,000. The application for the Relief Fund launched on March 22, 2023, with over 2,000 applicants requesting \$43,780,000, and closed on May 5, 2023. The identification of awardees is in process.

The sheer quantity and diversity of the applications demonstrated the program's reach and effectiveness in engaging a broad spectrum of nonprofits in the state. The chart on the following page shows the diverse breakdown of nonprofit leadership seen in the applications. Moreover,

the high demand showcased the program's relevance and the need for additional funds in support of nonprofits.

Visit the [MNA website \(www.mnaonline.org/policy/nonprofit-relief-fund/overview\)](http://www.mnaonline.org/policy/nonprofit-relief-fund/overview) for additional information.



Promoting Equitable Outcomes

One of the performance measures associated with the MI Nonprofit Relief Fund is the amount of funding going to a geographically disadvantaged area, which will help target this funding to underserved, marginalized communities. Other performance measures include the number of nonprofits receiving this funding that serve families that fall below the ALICE (Asset Limited, Income Constrained, Employed)⁷ threshold and the number of disproportionately impacted populations served.

Community Engagement

As a way to ground the MI Nonprofit Relief Fund in community engagement strategies, the MNA invited nonprofit leaders to inform and guide each step of the grant life cycle. MNA's experience has demonstrated that relevant and sustainable change at a community level happens when community leadership owns and drives that process. The participatory grant process not only empowered community members but also fostered a sense of ownership and shared responsibility through the two committees, a statewide advisory council and regional coalitions.

Throughout the grant application phase of the program, effective communication channels were established to ensure widespread awareness and participation. Drop-in virtual office hours and local outreach workshops were provided to support applicants in developing high-quality

⁷ For more information on the ALICE threshold, visit <https://www.unitedforalice.org/michigan>.

proposals. Regular evaluation and feedback mechanisms are in place, allowing for continuous monitoring and improvement.

In addition to traditional communications and marketing efforts, the MNA formed a partnership with DNA to tap into its vast network of ethnic and minority media outlets and publications across the state. DNA received a grant of \$250,000 from MNA to devise and execute an outreach strategy aimed at reaching Michigan's minority nonprofits. Utilizing these funds, DNA conducted a comprehensive statewide campaign involving 500 media entities, including newspapers, podcasts, and mainstream media, to engage an estimated million diverse individuals.

DNA took an active role in engaging community members, including elected officials, to help spread the word about the relief fund among Michigan's small and diverse nonprofits. In the final stages of the campaign, DNA partners actively utilized their comprehensive database of BIPOC-led nonprofits to personally reach out and connect with organizations across the state including rural and Michigan's Upper Peninsula. This grassroots approach, leveraging influential nontraditional media partners like DNA, proved highly effective in establishing connections and providing support to minority nonprofits statewide.

Performance Report

KPIs for these programs include nonprofits served, impacted and/or disproportionately impacted populations served, families served that fall below the ALICE⁸ threshold, and funding going to geographically disadvantaged areas. As these grants are in the initial stages, there is no performance information to report in this year's report.

MI Impact Grant Program, FRF4951

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$15,000,000
Total Obligations	\$28,050
Total Expenditures	\$28,050

Project Overview

FRF has been appropriated to provide funding to nonprofits that have been negatively impacted due to the pandemic.

The MI Impact Grant will allocate \$15 million to support nonprofits to create or expand programming with the intent of lifting people out of poverty and above the ALICE⁹ threshold

⁸ See footnote 777.

⁹ See footnote 7.

and support the recommendations of the [Michigan Poverty Task Force](https://www.michigan.gov/leo/initiatives/poverty-task-force) (www.michigan.gov/leo/initiatives/poverty-task-force).

On March 29, 2023, a Request for Information (RFI) was issued for the MI Impact Grant. One hundred forty-five (145) nonprofits replied to the RFI, requesting over \$158 million. The RFP was launched on May 15, 2023, and was due June 23, 2023, with awardees anticipated to be notified in the fall of 2023.

LEO requested proposals from nonprofits that have demonstrated experience and success in providing programming and resources to support the communities they serve, while prioritizing equitable outcomes. The proposals must advance initiatives that:

1. Improve outcomes for low-income families transitioning to self-sufficiency. This may be accomplished through a variety of means, including cash assistance programs, assistance with food, and/or other transitional programs.
2. Provide services for those without bank accounts. This may be accomplished by providing low or no cost financial services or providing financial literacy programming.
3. Provide assistance to unemployed or underemployed workers. This may be accomplished through job training, subsidized employment, employment supports or incentives.
4. Expand services to foster youth or families involved in the child welfare system, including educational supports.
5. Support strong, healthy communities through neighborhood features that promote health and safety. This can be accomplished through programs to increase access to healthy food, revitalize public spaces, and provide access to neighborhood-based entrepreneurial supports.
6. Provide mental health services for underserved communities. Programs may include programs that divert people with behavioral health needs away from the justice system.

Visit LEO's website for more information on the [MI Impact Grant](https://www.michigan.gov/leo/initiatives/poverty-task-force/opportunities-for-mi-nonprofits) (www.michigan.gov/leo/initiatives/poverty-task-force/opportunities-for-mi-nonprofits).

Promoting Equitable Outcomes

The MI Impact Grant supports Governor Whitmer's economic vision outlined in the "[MI New Economy](https://www.michigan.gov/mineweconomy/-/media/Project/Websites/MINewEconomy/MI_New_Economy-Comprehensive_Presentation_LONG.pdf)" (www.michigan.gov/mineweconomy/-/media/Project/Websites/MINewEconomy/MI_New_Economy-Comprehensive_Presentation_LONG.pdf) agenda that set a goal of lifting 100,000 families out of working poverty during the next five years, while also supporting the recommendation of the [Michigan Poverty Task Force](https://www.michigan.gov/leo/initiatives/poverty-task-force/opportunities-for-mi-nonprofits) (MPTF), (www.michigan.gov/leo/initiatives/poverty-task-force/opportunities-for-mi-nonprofits) which was created to coordinate and activate efforts within state government to lift Michigan families out of poverty and help them on a path to opportunity.

In order to assist those who have been disproportionately affected by the economic challenges of COVID, these grant dollars will be targeted to geographically disadvantaged areas, which will

help those in underserved, marginalized communities. Other priorities associated with this grant are to provide expanded services to meet the needs of individuals in poverty and to lift families above the ALICE¹⁰ threshold.

Grantees will report on the number of nonprofits, receiving this funding, who serve those families that fall below the ALICE¹¹ threshold; the number of disproportionately impacted populations served; the number of families served with this funding; and the number of impacted and/or disproportionately impacted population served.

Community Engagement

Community engagement and stakeholder feedback is important to the success of this grant, and for this reason, LEO issued an RFI to determine if the impact areas selected for this grant, responded to needs in the communities that nonprofits serve and if proposed funding amounts were adequate. Through the process of reviewing the 145 responses, it was determined that the impact areas were appropriate, and it also informed the grant funding level.

The MI Impact Grant was promoted through various channels, including the MPTF newsletter, with a reach of over 13,000 individuals and organizations, press releases, direct promotion to community leaders, webinars, and social media.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

KPIs for these programs include impacted and/or disproportionately impacted populations served, families served that fall below the ALICE¹² threshold, and funding going to geographically disadvantaged areas. As these grants are in the initial stages, there is no performance information to report in this year's report.

State Land Bank's Blight Elimination Program FRF6837

2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$75,000,000
Total Obligations	\$0
Total Expenditures	\$0

¹⁰ See footnote 7.

¹¹ See footnote 7.

¹² See footnote 7.

Project Overview

The \$75 million appropriation of FRF allows the existing blight elimination program (with eligible activities of demolition, stabilization, and environmental remediation) to continue with the addition of renovation as an eligible activity. The blight elimination program in total will have four rounds of funding, of which rounds three and four are FRF funded. Rounds three and four will include: As part of the scoring on the competitive dollars, respondents may score up to an additional 5 points for bringing other dollars into the project. While no match is required, communities are encouraged to consider utilizing local brownfield authority resources and other local dollars to fund project in conjunction with the Blight Elimination Program dollars.

- \$2.5 million to each of the 10 land banks with the largest inventory numbers (includes Detroit Land Bank Authority and State Land Bank Authority (SLBA) land banking agreement with City of Grand Rapids);
- \$500,000 each to the remaining 40 land banks; and
- \$30 million awarded through a statewide competitive grant program open to all land banks and municipalities in counties without county land banks.



Blight Elimination Program Funding Timeline

Goals of the program include:

- Utilize the existing infrastructure of the 48 county land banks and the Detroit Land Bank Authority to effectively eliminate blight across the state
- Increase the capacity of land banks and municipal government leaders (village, townships, cities, counties) through technical assistance and scaled grant timelines
- Perform outreach and increase awareness of the impact of blight elimination on local communities through ongoing tracking of end-user outcomes (number of structures demolished, stabilized, and/or rehabilitated; number of environmentally contaminated properties remediated; number of jobs created by, and minority or female-owned companies engaged in ARP-funded blight elimination projects)
- Utilize “renovation” component of blight elimination to deliberately acquire and renovate single-family houses in non-QCT to sell to households at 80% AMI or below or rent to 65% AMI or below to create long-term housing stability

Promoting Equitable Outcomes

In order to ensure diverse, rural, and under-represented areas in Michigan are served through the blight elimination program, several key design components were included in the legislation. For rounds three and four, these include \$2.5 million to the 10 land banks with the largest inventories, and which cover Michigan's highest areas of minority residents due to 1940s federal policies of redlining and other systemic racism in real estate, zoning, and foreclosure. This project serves several enumerated disproportionately impacted communities – including the 67 counties where the median household income is less than 300% of the federal poverty guideline for a three-person household and QCTs in 16 counties with higher median household incomes.

Community Engagement

For the blight elimination program (including rounds funded through other means), stakeholder engagement completed includes:

- From October – December 2022, the State Land Bank connected with 72 out of 83 counties and coordinated hour-long technical assistance sessions with 57 of them.
- In January 2023, the State Land Bank received 55 completed applications from 50 counties.
- In February and March 2023, of the 33 counties that did not apply, the SLBA/Michigan Association of Land Banks (MALB) and Office of Rural Development conducted direct outreach to 21 of 33 counties that did not originally apply.
- The round two RFP was released on April 10 and SLBA staff presented at a virtual MALB Education Committee webinar on Round 2 on April 13.
- Briefing on BEP during Team Michigan meeting with MEDC leadership (April 6).
- Presentations at the Michigan Municipal League (MML) CapCon (April 19), Michigan Association of Counties Spring Conference (April 25), and at Building Michigan Communities Conference (May 10) which included a MALB-sponsored event for county land bank staff to provide direct input on the RFP for rounds three and four.

Use of Evidence

LEO will track quantitative and qualitative outcomes and engage in strategic program evaluation to help sustain funding beyond the FRF period of performance and raise the national profile of Michigan's land bank network.

Performance Report

LEO anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of residential buildings rehabilitated
- Number of commercial buildings rehabilitated
- Number of industrial buildings rehabilitated

- Number of employees working statewide on ARP-funded rehabilitation projects
- Number of minority-owned companies engaged in ARP-funded rehabilitation projects
- Number of low-income households provided increased housing stability in non-QCT through homeownership or rental of residential structures renovated through the program
- Number of residential buildings demolished
- Number of commercial buildings demolished
- Number of industrial buildings demolished
- Number of employees working statewide on ARP-funded demolition projects
- Number of minority-owned companies engaged in ARP-funded demolition projects
- Number of residential buildings stabilized
- Number of commercial buildings stabilized
- Number of industrial buildings stabilized
- Number of employees working statewide on ARP-funded stabilization projects
- Number of minority-owned companies engaged in ARP-funded stabilization projects
- Number of properties remediated
- Total \$ of leveraged funds of EGLE grants
- Number of employees working statewide on ARP-funded remediation projects
- Number of minority-owned companies engaged in ARP-funded remediation projects

Removal of Workforce Barriers, FRF6924

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$15,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This program will support the removal of barriers to employment and reemployment for at risk individuals including the ALICE¹³ population as defined by the United Way. The approach will facilitate diversity, equity, and inclusion, striving to increase employment for opportunity populations and hidden talent such as underserved populations and populations that are not currently served in our programs such as non-family refugees. Eligible applicants include but are not limited to educational institutions, Michigan Works! Agencies (MWAs), private nonprofit agencies, private for-profit agencies, and other established, experienced providers of the supportive services described. Entities awarded funding under this RFP that are not MWAs will be required to partner with a local MWA for the purpose of fiduciary responsibilities and the

¹³ See footnote 7.

required fiscal reporting. An RFP for this project was released recently. LEO anticipates making award announcements in fall 2023. The intended outcomes are to serve as many eligible individuals as possible through the provision of supportive services to remove barriers to employment or employment retention.

Promoting Equitable Outcomes

Entities will be encouraged to include in their proposals the partnerships they intend to leverage, with a focus on serving the ALICE¹⁴ population throughout the state, using an approach that facilitates diversity, equity, and inclusion, striving to increase employment for opportunity populations and hidden talent.

Community Engagement

The project's planned strategy is to ensure that community partners seeking to submit a proposal, partner with the Michigan Works! Agency within their county region, to ensure that co-enrollment or braided-funding approaches are utilized to remove barriers to employment, and to ensure other needed training and supports are leveraged through the One-Stop Service System, to promote sustainable long-term employment.

Use of Evidence

The goals of the project are to engage as many community partners as possible, to provide evidence-based interventions specific to the needs of the population(s) they serve, while focusing on the removal of barriers to employment or employment retention.

Performance Report

LEO is still considering additional performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Statewide Apprenticeship Expansion, FRF7124

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

¹⁴ See footnote 7.

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$25,000,000
Total Obligations	\$30,712
Total Expenditures	\$30,712

Project Overview

Utilizing American Rescue Plan support, LEO will provide \$25 million through the Michigan Registered Apprenticeship – Map to Prosperity (MiRAMP) Program to serve those citizens and industries most severely impacted by COVID-19, and those citizens who least often benefit from Registered Apprenticeship Programs (RAPs).

Registered Apprenticeship Programs benefit employers by immediately filling job openings with motivated workers learning needed skills and start a rapid transfer of knowledge from current to future high-value workers. Registered Apprenticeship Programs benefit jobseekers, who gain work experience and skills with pay from day one, without tuition debt, and a national industry-recognized United State Department of Labor (USDOL) credential upon program completion.

The program will encompass several activities identified below:

- One-time funds to provide critical support to increase apprenticeship completion rates to a current high performing provider. There will be no new applications, the funding will supplement existing successful apprenticeship expansion programs.
- One-time funds through an RFP process to provide seed funding for the development of Registered Apprenticeship Programs in non-traditional occupations soliciting new application/proposals. The project timeline is expected to commence in summer 2023 with a press release announcing the RFP, submission window for proposals, award announcements and disbursements in fall 2023.
- Funds to develop trainings that induce systemic workforce system change.
- Funds to develop marketing campaigns amplifying Registered Apprenticeship Programs and increasing the number of apprentices.
- Establish State-level Registered Apprenticeship Program intermediary services to employers utilizing a Sector Strategies approach to better serve employers reluctant to adopt the Registered Apprenticeship Program model. Services will include Registered Apprenticeship Program development and sponsorship, promotion, and a planned transfer of effective programs to employers ready to “adopt” them.

Promoting Equitable Outcomes

The MiRAMP Program supports Registered Apprenticeship Program expansion to grow the number of workers in high-skill, high-wage, in-demand careers and engage demographic groups historically underrepresented within Registered Apprenticeship Programs – women,

veterans, people of color, individuals with disabilities, Justice-Involved Individuals (JIIs), youth, and individuals without high school equivalency credentials.

Community Engagement

This program intends to increase Registered Apprenticeship Program opportunities through strategic marketing and engagement to accelerate employer sponsor adoption and increase participation in Registered Apprenticeship Programs for target demographics.

Use of Evidence

At this time none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MiRAMP program success will best be assessed through performance outcomes, which will include:

- Number of participants served overall, with a goal of over 50% being those from populations typically underrepresented in Registered Apprenticeship Programs
- Number of participants served through Quality Apprenticeship Readiness programs, with a goal of over 50% being those from populations typically underrepresented in Registered Apprenticeship Programs
- Increase percentage of participants completing programs compared to state average

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(Note: summer youth employment programs are not funded by this project)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Community and Neighborhood Initiatives, FRF7551

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$60,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The Community and Neighborhood Initiatives Program will be a grant program distributed through two different types of awards for centers that are free and open to the community in which they are located or serve. These funds are intended for eligible organizations including community centers that fulfill at least one of these categories: before- or after-school education activities, access to career or workforce training services, indoor or outdoor spaces publicly accessible for recreational or athletic activities, dedicated programming for seniors, meeting space for neighborhood or community organizations, other wraparound services that may include, but are not limited to, health services, behavioral services, and licensed childcare. The intent of the program is to enable community and neighborhood centers that have been impacted by the COVID-19 pandemic to create change in facilities and programming to improve services provided to community members.

The grant is available for the use of community center programming and capital projects and are described below:

1. **Community Center Program Grants:** Project examples could include but are not limited to mentoring, STEM education, environmental justice activities, renewable energy information, disaster preparedness, outdoor education, before or after-school education, volunteer programs, youth volunteer efforts, career or workforce training, recreational or athletic activities, senior activities, veteran support activities, food access, wraparound services - health services, behavioral services, licensed childcare.
2. **Capital Project Grants:** Projects could include but are not limited to new construction, remodeling existing structures, purchasing land, purchasing equipment, purchasing and installing energy efficient heating and/or cooling equipment, installing renewable energy systems, weatherizing facility, replacing roof and windows, installing/updating recreation fields.

The Community and Neighborhood Initiatives Program is still in the early stages of program design and mobilization and excited to share more on the development and progress in next year's report.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

LEO is still considering performance indicators for this project.

Michigan Unemployment Insurance Agency



Unemployment Insurance Agency





GRETCHEN
WHITMER
GOVERNOR

STATE OF MICHIGAN
UNEMPLOYMENT INSURANCE AGENCY
DETROIT

JULIA DALE
DIRECTOR

March 29, 2023

The Unemployment Insurance Trust Fund is the foundation of Michigan's nearly 90-year-old program to provide temporary benefits to qualified workers who have lost jobs through no fault of their own.

Today, the Trust Fund is stable and growing following a period during the COVID-19 global pandemic that saw unprecedented stresses on the fund's ability to provide income stabilizing payments to help millions of workers pay their bills during a time of economic upheaval. Unemployment benefits are an economic lifeline to Michigan residents who find themselves without income to buy medicine, pay rent or a mortgage, keep current on a car payment, buy school clothes for their children, or put food on the table for their families.

Those who receive UI benefits support Michigan's economy.

- Unemployed workers can partially maintain their purchasing power.
- Assistance and job search rules allow workers to focus their efforts on finding reemployment.
- Spending UI benefits in the local economy contributes to demand for products, keeping businesses thriving and avoiding further production or job cuts.

Without a robust Trust Fund – which was stabilized in November 2021 with the help of a \$150 million supplement through the American Rescue Plan Act's (ARPA) State and Local Fiscal Recovery Funds (SLFRF) – the support the money provides for workers and the state's economy can be in jeopardy.

Since the start of the pandemic in March 2020, the Michigan Unemployment Insurance Agency (UIA) disbursed approximately \$40 billion in federal and state benefits to approximately 3.5 million Michigan workers who filed a total of 5.9 million claims.

The impact of that immediate caseload is staggering:

- Fifty-one years of benefits at pre-pandemic levels were paid during the pandemic period.
- UIA staff worked 18 years' worth of claims at the pre-pandemic level.

Absent SLFRF funding, the case load and worker demand for unemployment benefits would have pushed Michigan's program toward insolvency, as determined by the U.S. Department of Labor.

Prior to the pandemic, the UI Trust Fund had an average of \$4 billion in assets, with a high of \$4.6 billion in April 2019. The amount in the Trust Fund dropped more than 90 percent to a total

UIA is an equal opportunity employer/program.
Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
3024 WEST GRAND BOULEVARD, DETROIT, MICHIGAN 48202 • www.michigan.gov/uia • 313-456-2411

of \$275 million in the first quarter of 2021. With historic highs in claims and payout, the trust fund remained below \$1 billion for the duration of the pandemic, leading to concerns about the program's ability to fulfill its promise to Michigan's workers.

From the start of the pandemic to December 2020, UIA paid an average of \$117 million a week in benefits. Today, about \$24 million is paid out each week, about one-fifth of pandemic-period payments, but still higher than pre-pandemic disbursement of about \$15 million weekly.

Through deft monetary management, the \$150 million SLFRF investment, and an improving economy, the Trust Fund today stands at \$1.7 billion – and growing.

Stabilizing the Trust Fund is a principal tenet of the UIA's ongoing transformation to provide Gold Star customer service to those who rely on UIA's programs and to create an agency that is a national model for fair, fast and fraud-free service. Businesses can be confident their costs won't fluctuate dramatically, and workers can be assured that if they qualify for benefits they will receive them while searching for a job.

A healthy Trust Fund allows the UIA to also focus on reform efforts throughout the agency. UIA has partnered with outside stakeholders on ways to modernize the agency, is launching key initiatives to ease access to jobless benefits for workers in underserved communities, identified changes needed to add a human-centered approach to interactions with workers and employers, reassigned resources to reduce case backlogs, and implemented processes and partnerships to fight fraud from within and outside of the agency.

SLFRF funding was instrumental in stabilizing the UIA Trust Fund and its impact was felt across Michigan in worker pocketbooks and business bottom lines with a strong safety net in the Michigan Unemployment Insurance Agency.

Sincerely,

A handwritten signature in cursive script that reads "Julia Dale".

Julia Dale,
Director, UIA

Unemployment Trust Fund Deposit, FRF0920

2.28 Contributions to UI Trust Funds[^]

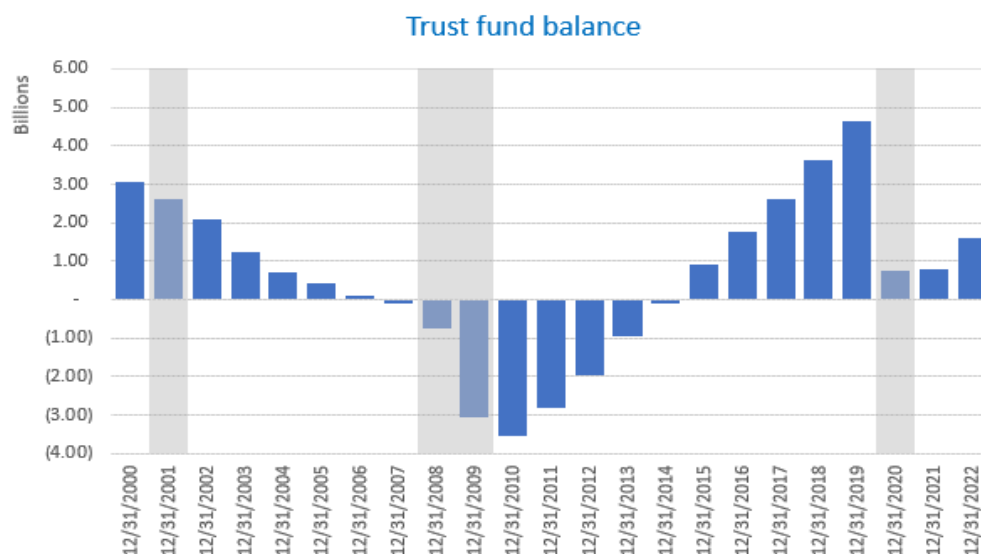
Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$150,000,000
Total Obligations	\$150,000,000
Total Expenditures	\$150,000,000

Project Overview

FRF has been appropriated to help restore the Unemployment Insurance (UI) Trust Fund balance toward pre-pandemic levels through a \$150 million deposit made to the UI Trust Fund in November 2021. Prior to the pandemic, the UI Trust Fund had an average of \$4 billion in assets, with a high of \$4.6 billion in April 1919. This balance allowed Michigan to successfully navigate the COVID-19 pandemic without having to borrow funds to meet our unemployment insurance obligations. During the Great Recession, loans obtained to subsidize the payment of unemployment benefits resulted in additional employer assessments for over seven years in order to repay the debt and financing costs.

Having a healthy trust fund going into the pandemic was critical. During the pandemic, the trust fund balance dropped more than 90% to a total of \$275 million in the first quarter of 2021. With historic highs in claims and payouts, the trust fund remained below \$1 billion for the duration of the pandemic, leading to concerns about the program's ability to maintain solvency. The \$150 million deposit made from FRF funds assisted in bolstering Michigan's trust fund until normal operation could resume.



UI Trust Fund Balance Over Time

Performance Report

UIA supported 414,365 workers with one week of benefits (\$362/week) with these funds.

Michigan Economic Development Corporation



MICHIGAN ECONOMIC
DEVELOPMENT CORPORATION





MICHIGAN ECONOMIC
DEVELOPMENT CORPORATION

The Michigan Economic Development Corporation (MEDC) has a mission to achieve long-term economic prosperity for Michiganders by investing in communities, enabling the growth of good jobs, and promoting Michigan's strong image worldwide. MEDC's strategic focus aims to position Michigan at the leading edge of economic development in the nation. MEDC, in collaboration with more than 100 economic development partners, focuses on making and marketing Michigan as the place to do business, assisting businesses in their growth strategies, and fostering the growth of vibrant communities across the state.

Since the State of Emergency was declared in March 2020 in response to COVID-19, MEDC launched over 20 economic relief and recovery programs to provide vital economic support to businesses, entrepreneurs, workers, and communities across all 83 Michigan counties, while enabling the State's Arsenal of Innovation to support the frontlines in the fight against COVID-19.

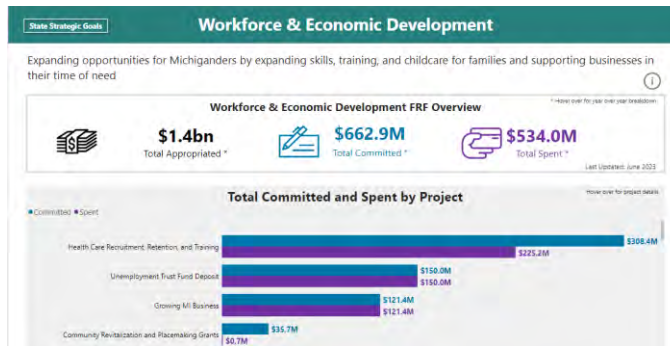
With more than \$200 million in Fiscal Recovery Funds (FRF) dollars, MEDC is working to achieve the following outcomes – furthering Michigan's sustainable recovery.

- **Develop vibrant communities** – The Community Revitalization and Placemaking (RAP) Grant Program is currently in the process of spending funds throughout the State. The intended goal of these funds will be to enable population and tax revenue growth by revitalizing communities through investments that will activate underutilized buildings and public spaces.
- **Make and market Michigan as a state for all to live, work, and play** – Pure Michigan launched the "Keep It Fresh" campaign designed to welcome and inspire visitors through fresh travel perspectives and voices. The campaign includes new television commercials, including spots featuring Grand Rapids, Ann Arbor, and Traverse City via the co-op partner program. The campaign will run across digital connected, and linear TV, print, social media, radio and streaming audio services and outdoor boards. Targeting national, regional, and in-state audiences.
- **Catalyzing small business and entrepreneurship** – MEDC's Small Business Services and Solutions Unit assists existing small and micro-businesses grow and thrive and improves economic prosperity for all through small business ownership. \$75 million in FRF funds were appropriated in January 2023 to small business smart zones and business accelerators to create and operate programs to support small businesses that were disproportionately impacted by the pandemic.

With the help of FRF funding, MEDC is excited to bring more opportunities to Michiganders statewide.

Quentin L. Messer, Jr
Chief Executive Officer





For more MEDC performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). MEDC projects can be found on the workforce and economic development and infrastructure dashboards.

Pure Michigan, FRF0523

2.35 Aid to Tourism, Travel, or Hospitality^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$35,000,000
Total Obligations	\$35,000,000
Total Expenditures	\$33,836,812

Project Overview

FRF has been appropriated to develop and implement a fully integrated travel marketing and promotional campaign to respond to the COVID-19 public health emergency and its negative economic impacts. The funding is being administered through a contract with MMGY Global, Inc. The intended output is a minimum of 1,636,842,105 in media impressions during the campaign. The intended outcome of the program is to help the travel, tourism, and hospitality industries across Michigan recover from the negative economic impacts of the COVID-19 pandemic.

Visit [Pure Michigan](http://www.michigan.org/) (www.michigan.org/) for more information.





Sample Ads from the Pure Michigan Campaign

Promoting Equitable Outcomes

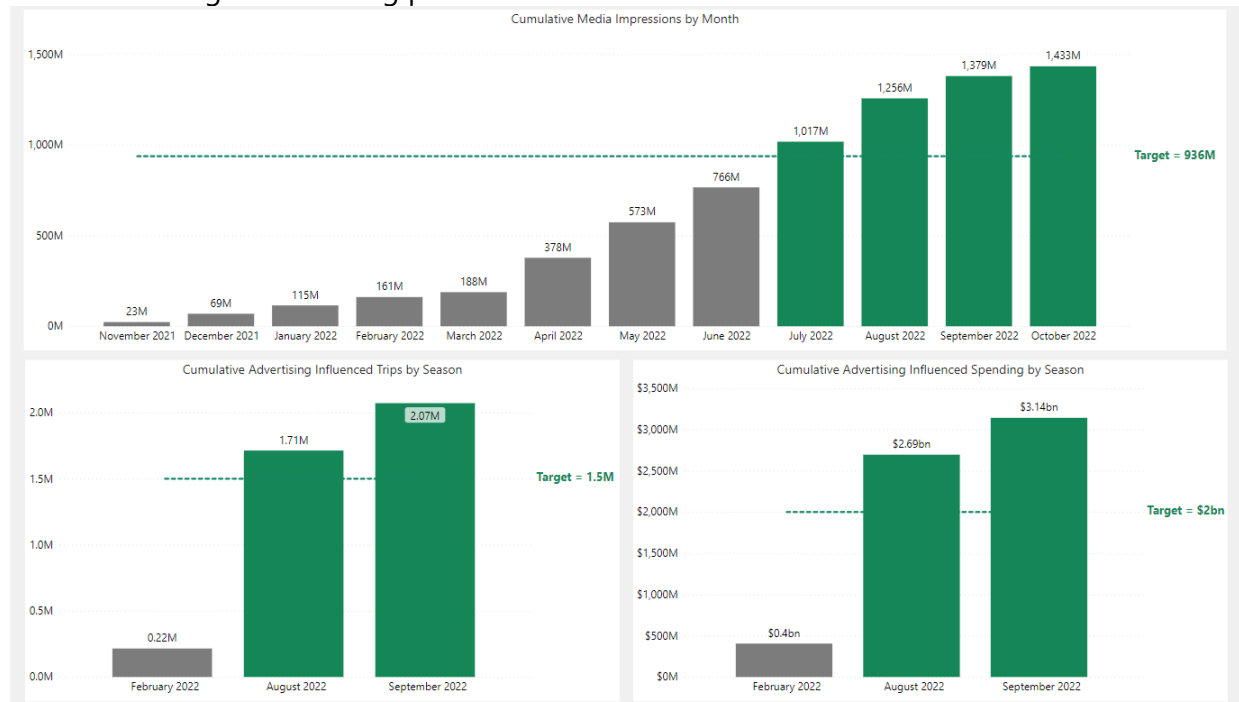
The Pure Michigan marketing effort is informed by industry leading expert analysts who gauge traveler intent, motivations, and expectations. Through research efforts, MEDC knows that travelers want to experience diverse new places, new cultures, and new people. With this in mind, the marketing effort promotes a wide range of travel opportunities in Michigan including nature areas and cities. This approach enables MEDC to encourage travelers to develop a better understanding and appreciation for new people and cultures and breaks down perceived barriers of race, religion, political perspective, financial position, and physical/sensory “accessibility” levels. This also provides a unique opportunity to promote challenged/economically stressed and lesser-known communities, places which are seldom in the spotlight.

Community Engagement

The Pure Michigan marketing effort is designed to help people and businesses in every region of the state. In addition to “brand” advertising, which is created to encourage travel all throughout Michigan, numerous resources are offered, at no added fee, for every community to promote their area, businesses, and events via website, social, digital, broadcast and earned media. A pay-to-play advertising “Co-op” program where local destination marketing organizations can use the power behind the Pure Michigan brand to elevate and extend their promotional message is also offered. With most of these offers, MEDC funds 50% of the promotional cost in addition to research, planning, production, and placement services.

Performance Report

MEDC is tracking the following performance indicators:





Community Revitalization and Placemaking Grants

The State of Michigan appropriated \$100 million of FRF to create a community revitalization and placemaking grants program in September 2021. MEDC split this original appropriation into three projects targeting different negative economic impacts of the COVID-19 pandemic. These projects are outlined below.

Total Budget & Current Spending:

FRF0636 – 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety[^]

Item	Amount as of June 30, 2023
Total Budget	\$33,015,510
Total Obligations	\$23,393,243
Total Expenditures	\$232,304

FRF0645 – 2.31 Rehabilitation of Commercial Properties or Other Improvements[^]

Item	Amount as of June 30, 2023
Total Budget	\$47,399,580
Total Obligations	\$25,495,825
Total Expenditures	\$489,301

FRF0649 – 2.35 Aid to Tourism, Travel, or Hospitality[^]

Item	Amount as of June 30, 2023
Total Budget	\$19,584,910
Total Obligations	\$10,246,993
Total Expenditures	\$176,852

Project Overview

The Revitalization and Placemaking (RAP) Program EC 2.22 project addresses the negative economic impacts of the pandemic and promotes health and safety by investing in capital expenditure projects that result in neighborhood features such as occupied buildings and active public spaces through revitalization and repurposing of vacant, underutilized, blighted, or historic buildings and sites, and investment in place-based infrastructure. These capital expenditure projects may include, but are not limited to, improvements to properties including rehabilitation or maintenance, renovation, removal and remediation of environmental contaminants, demolition or deconstruction, and greening and public space improvements.

The RAP Program EC 2.31 project promotes rehabilitation of commercial properties that have been left vacant or underutilized due to the pandemic through capital expenditure projects that include but are not limited to rehabilitation or maintenance, renovation, removal and remediation of environmental contaminants, demolition or deconstruction, or conversion to housing or other uses.

The RAP Program EC 2.35 project addresses the negative economic impacts to the tourism travel and hospitality industry experienced throughout Michigan by investing in capital expenditure projects that promote the revitalization and repurposing of vacant, underutilized, blighted or historic buildings and investment in place-based infrastructure. These capital expenditure projects may be newly planned to help support the industry by investing in capital expenditure projects that promote the revitalization and repurposing of vacant underutilized blighted or historic buildings and investment in place-based infrastructure or they may be planned expansions or upgrades to related facilities that were delayed due to the pandemic and its effects on the economy.

RAP provides access to real estate and place-based infrastructure development gap financing in the form of grants of up to \$5 million per project or subrecipient for real estate rehabilitation and development, grants of up to \$1 million for public space place-based infrastructure per project or subrecipient and grants of up to \$20 million to local or regional partners who develop a subgrant program to respond to the needs of the region.

RAP program investments indirectly contribute to addressing climate change and protecting land and water resources to naturally capture greenhouse gas (GHG) emissions. It does this by supporting redevelopment rather than greenfield development, allowing the greenfield to capture GHG emissions.

For additional information, please visit our website: [Revitalization and Placemaking \(RAP\) Program](http://www.michiganbusiness.org/rap/1/) (www.michiganbusiness.org/rap/1/).

Promoting Equitable Outcomes

The RAP Program provides grants to individuals or entities working to rehabilitate vacant, underutilized, blighted, and historic structures and sites, and the development of permanent place-based infrastructure associated with traditional downtowns, social-zones, outdoor dining, and place-based public spaces. Applicants must address how their proposal is responsive to the negative public health and/or economic impacts of the COVID-19 pandemic. The most competitive applications include capital improvement projects located in a QCT and articulate how the proposal will have a long-term positive impact in the community. Applicants were also asked to demonstrate that the proposed capital expenditure supports the vision and goals stated in the local master plan, downtown plan, capital improvements plan and/or economic development strategy. These planning documents are generally reviewed and approved through a local planning process that solicits input from multiple stakeholder and demographic groups.

Targeted support for emerging developers with limited financial capacity and experience has been a heightened focus of the Michigan Strategic Fund's (MSF) programs in recent years. Many of the State's program guidelines have been updated to include specific considerations for emerging developers. Staff has also increased outreach to community-based organizations that provide support to minority developers in an effort to deliver a more inclusive and equitable deployment of our programs, including the RAP Program.



Additionally, funds have been allocated across 10 regions in Michigan to help ensure geographic distribution.

Community Engagement

When creating the program guidelines, staff solicited feedback from stakeholder groups from around the state, including regional economic development leaders, brownfield redevelopment leaders, other State agencies and interested applicants. A webinar was held with 734 registrants, and an online question and answer document was updated regularly with a total of 231 questions over the six-month period from when the program launched to the time that applications were due.

Community engagement was a critical part of program development, and it is also a critically important element of the application consideration. All applications included a letter of support from the local government unit or regional economic development organization and application evaluation included scoring based on demonstration that the proposed capital expenditure supports the vision and goals stated in the community's master plan, downtown plan, capital improvements plan and/or economic development strategy.

Performance Report

MEDC anticipates having more performance data for these projects in subsequent reports and will track the following performance indicators:

- Total private investment
- Projected sq. ft. improved – public and private
- Number of proposed residential units
- Number of place-based projects
- Number of projects with commercial properties improved

Small Business Smart Zones and Business Accelerators, FRF7046

2.32 Business Incubators & Startup & Expansion Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$75,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

Following program approval from the MSF Board in June of 2023, the Small Business Smart Zones and Business Accelerators Initiative will seek applications from existing entrepreneurial hubs such as SmartZones, nonprofit business service organizations, cultural/ethnic chambers, tribal entities, and other eligible entities that will apply for funding to carry out small business

support activities. Applicants may seek funding for operations and capacity building support, for geographic expansion of support services, and/or to offer direct support to small businesses either through direct grants, support services, or both.

The application window opened on July 10, 2023. Applications will be reviewed, scored, and selected in fall 2023 and it is anticipated that awardees will be in a subrecipient agreement with the MSF by the end of 2023.

Once awardees are able to execute subrecipient agreements and funding is deployed, entities will begin executing on their scope of work, which may include hiring staff, seeking third-party contractors to deliver services, and other activities to serve small business through business startup and growth activities.

The goals of the Small Business Smart Zone Initiative include:

- Cultivating a more inclusive, accessible, and integrated entrepreneurial ecosystem by lifting up existing resource partners to create regional small business resource hubs,
- Increasing the number of businesses served through new and scaled programming, technical assistance, and support services,
- Performing outreach and increase awareness of small business ecosystem resources; assist small businesses in navigating to and through local, regional and statewide business support resources, including State Small Business Credit Initiative Technical Assistance and Capital Programs,
- Expanding the geographic reach of network partners into underserved and rural areas,
- Providing direct support to businesses disproportionately impacted by COVID-19 to drive operational stabilization and/or efficiency, promote revenue-generating opportunities and drive job retention/creation.

Promoting Equitable Outcomes

One of the goals of this program is to cultivate a more inclusive, accessible, and integrated entrepreneurial ecosystem by lifting up existing resource partners to create small business resource hubs. This model aligns with national best practices that build on outreach and awareness efforts at the local, grassroots level through trusted connectors. This program will expand the geographic reach of network partners into underserved and rural areas.

Through this program, FRF funds will be used to support small businesses disproportionately impacted by COVID-19.

Community Engagement

Since the Small Business SmartZone legislation was passed in February 2023, over 50 organizations/individuals, including SmartZones, business support organizations, independent consultants, community development financial institutions, and economic and community



development organizations were engaged to provide input on the design of the program. This feedback provided valuable insights on current market needs related to business launch, growth, and expansion.

Use of Evidence

MEDC plans to track quantitative and qualitative outcomes and engage in strategic program evaluation to help sustain funding beyond FRF period of performance and raise the national profile of Michigan's small business ecosystem.

Performance Report

MEDC is still considering performance indicators for this project.

Arts and Cultural Program, FRF7448

2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$5,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The MI Nonprofit Arts and Culture Relief Fund consists of FRF funds awarded to the State of Michigan Arts and Culture Council (MAAC). MAAC will use this funding to help nonprofit arts and cultural organizations statewide recover from the negative economic impacts of the pandemic.

Organizations are encouraged to apply for funding that best aligns with the harm they experienced to due COVID-19. Nonprofit arts and cultural organizations eligible for assistance are those that experienced negative economic impacts or disproportionate impacts of the pandemic such as: decreased revenue (e.g., from donations and fees), financial insecurity, increased costs (e.g., uncompensated increase in service need), capacity to weather financial hardship, challenges covering payroll, rent, or mortgage and other operating costs.

Performance Report

MEDC is still considering performance indicators for this project.

Michigan State Housing Development Authority



MSHDATM

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY





STATE OF MICHIGAN

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY
LANSING

GRETCHEN WHITMER
GOVERNOR

AMY HOVEY
EXECUTIVE DIRECTOR

May 25, 2023

U.S. Department of the Treasury
1500 Pennsylvania Avenue, NW
Washington, D.C. 20220

To Whom it May Concern:

The Michigan State Housing Development Authority (MSHDA) is committed to providing financial and technical assistance through public and private partnerships to create and preserve decent, affordable housing for low and moderate income. This results in higher engagement for community economic development activities to revitalize urban and rural communities.

As of 2020, more than 8,600 Michiganders were experiencing homelessness, with a high concentration of homeless individuals in southeast Michigan.¹ MSHDA is using approximately \$200 million in Fiscal Recovery Funds (FRF) to aid in recovery from the pandemic and reduce longstanding inequality in the State. MSHDA is also utilizing other pandemic-relief funds including Emergency Rental Assistance (ERA) dollars, Homeowner Assistance Funds (HAF), Low-Income Housing Tax Credits (LIHTC), and more to aid individuals experiencing housing insecurity further exacerbated by the pandemic. This money is going towards increasing housing affordability, expanding the housing supply, decreasing Michigan's homelessness rate, and developing vibrant communities.

MSHDA's FRF projects that fall into the following categories: MI Housing Opportunities Promoting Energy Efficiency Program (MI-HOPE), The Heat and Warmth Fund (THAW), Missing Middle Housing Program, as well as the Housing Community Development Fund (HCDF).

MI-HOPE is designed to provide long-term housing security and housing supports to impacted individuals and communities to address the negative economic impacts of the pandemic. MI-HOPE promotes local neighborhood engagement and uses intake and selection practices that facilitate equitable outcomes, including economic, geographic, and racial equity. Funding will be used to address and minimize the economic impacts of the pandemic within each subrecipient service area.

Additionally, **THAW** looks to address similar needs in Michigan's communities by providing utility assistance. This energy-efficiency project is focused on minor plumbing residential housing repairs, water energy conservation, efficiency, education, and supportive services, and/or water utility bill assistance.

¹ [SOH: State and CoC Dashboards - National Alliance to End Homelessness](#)

The **Missing Middle** housing program is designed to create equity in housing throughout Michigan. To date, there are few programs that exist that are specifically targeted towards providing attainable workforce housing for households whose income exceeds the traditional affordable housing requirements yet are struggling to find attainable housing. Additionally, the Missing Middle Housing program is promoting equity by ensuring that the resources are available through all areas of the state by distributing funds in accordance with data-driven needs.

MSHDA is also using FRF as part of the **Housing and Community Development Fund (HCDF), including MSHDA Investing in Community Housing (MICH) programs**. This will aid in shifting the trajectory of housing in Michigan to aid Michiganders in having a quality home that meets their needs. The HCDF can support homeownership through down payment assistance, the creation of quality accessible housing through rehabilitation of existing housing stock, access to housing navigators to assist households in obtaining much-needed resources, voucher assistance, and other services to rectify inequities in housing access and other housing challenges. The HCDF supports a variety of housing options at an affordable price point where needed in communities throughout the State. The HCDF aligns with activities identified within Michigan's first Statewide Housing Plan, the Department of Health and Human Services (DHHS) Social Determinants of Health Strategy; the MI New Economy Plan; Michigan's Campaign to End Homelessness Action Plan and other plans. The HCDF supports organizations partnering on and aligning efforts with others on common goals, for Michigan residents to have greater access to information and assistance, and for resources to be applied more effectively.

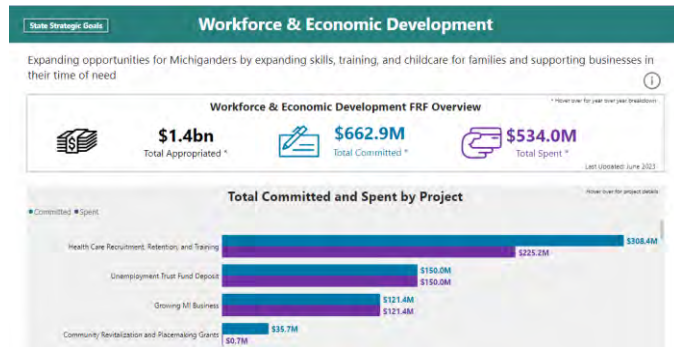
By using FRF resources, MSHDA aims to aid disproportionately impacted communities in recovering from the pandemic by making affordable housing more attainable, while gradually decreasing the homelessness rate. MSHDA takes great pride in providing aid to the people of Michigan through programs that make housing more affordable and equitable and support vibrant communities.

Please direct any questions regarding this letter to MSHDA's Communications Director, Katie Bach, at bachk@michigan.gov or 517-643-0308.

Sincerely,

A handwritten signature in blue ink that reads "Amy Hovey". The signature is fluid and cursive, with the first name "Amy" and last name "Hovey" clearly distinguishable.

Amy Hovey
Executive Director



For more MSHDA performance information, visit our dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). MSHDA projects can be found on the workforce and economic development and environmental sustainability dashboards.

Missing Middle Gap Program, FRF3429

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$100,000,000
Total Obligations	\$179,175
Total Expenditures	\$179,175

Project Overview

FRF has been appropriated to fund new construction and rehabilitation of housing targeted toward Missing Middle households with incomes between 60% of AMI and 120% of AMI. The more longstanding affordable housing programs serve households that are below 60% of Area Median Income (AMI), but do not impact those households that are just above that income level and are generally workforce or missing middle households that also have housing needs. The goal of Missing Middle Housing Program is to increase the supply of attainable housing stock for the target households at 60%-120% AMI. For this program, attainable means monthly rent or a mortgage payment no higher than 30% of the gross monthly income of a missing middle household.

The project will be administered through grants to developers. Intended outputs to be measured include the number of attainable housing units preserved or developed with the intended outcome of increasing housing that is available and attainable for income qualified households.

To learn more about the [Building Michigan Together Plan for Housing](https://www.michigan.gov/mshda/about/building-michigan-together-plan-for-housing) (www.michigan.gov/mshda/about/building-michigan-together-plan-for-housing).

Promoting Equitable Outcomes

To ensure equal distribution, each of the 15 housing partnership regions has funding earmarked for their region based on the percentage of 60%-120% AMI households in said region.

Additionally, the Missing Middle program has the following requirements promoting equitable outcomes throughout the state.

- At least 30% of the dollar amount of awards must be allocated to projects in rural communities.
- At least 10% of the dollar amount of the awards is allocated to small projects (i.e., projects of 11 units or less).
- Not more than 15% of the dollar amount of awards can be allocated to any single city, village, or township.
- All developers must complete an Equal Employment Opportunity Plan.
- Developers of rental properties must provide an Affirmative Fair Housing Marketing Plan.

Community Engagement

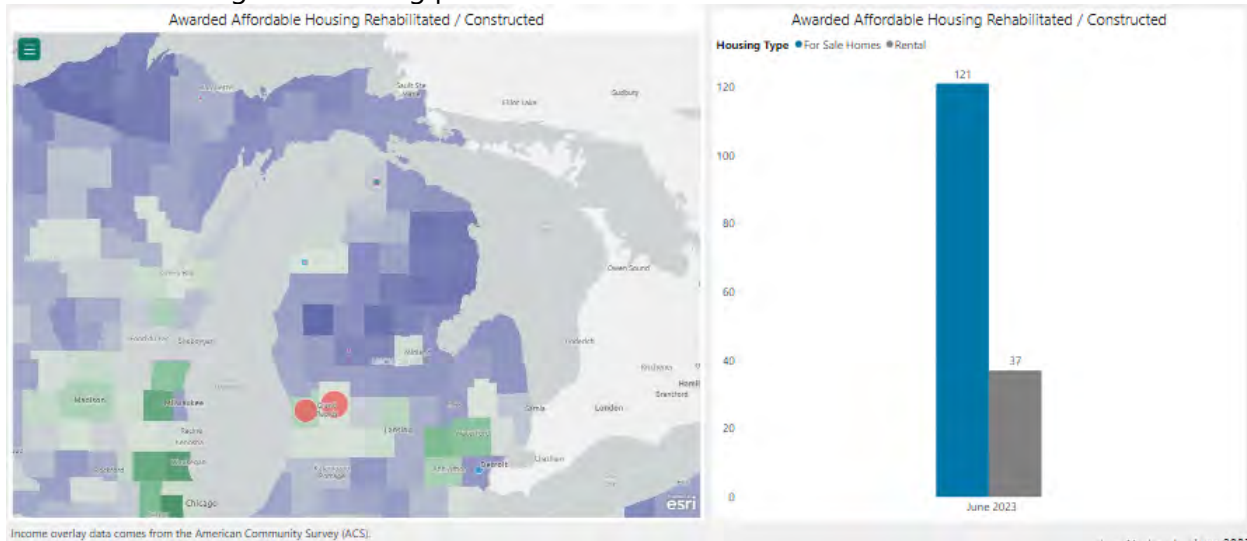
To ensure the residents of the community have an active role in helping determine the housing development is meeting local needs/wants, Missing Middle applicants must provide detail regarding efforts and successes in engaging with local residents.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA is tracking the following performance indicators:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

The Heat and Warmth Fund (THAW), FRF3916

2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$5,000,000
Total Obligations	\$5,000,000
Total Expenditures	\$0

Project Overview

THAW will provide housing supports through the Michigan-water utility bill payment assistance, support services, and water energy efficiency education to low-income residents of Michigan counties disproportionately impacted by COVID-19. In-home water energy efficiency/conservation assessment, water energy efficiency conservation education, and water conservation efficiency supplies will be provided in Wayne, Oakland, and Macomb counties with priority given to the poorest communities that were the hardest hit by COVID-19 including Detroit, Highland Park, Hamtramck, Ecorse, River Rouge, and Pontiac.

Visit the [THAW Fund website \(www.thawfund.org/\)](http://www.thawfund.org/) for more information.

Promoting Equitable Outcomes

THAW serves low-income residents in Michigan to help ensure they maintain access to water, a basic utility. Aspects of the program focus on some communities that were the hardest hit by COVID-19.

Community Engagement

Subrecipients will actively market the program.

Use of Evidence

Funds will be directed toward households experiencing a current hardship and demonstrate evidence-based eligibility and need for the assistance.

Performance Report

MSHDA will track the number of households served under this program. MSHDA anticipates having more performance information in subsequent reports.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: preservation or development of affordable housing is not funded by this project*)

- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention is not funded by this project)*

MI Housing Opportunities Promoting Energy Efficiency Program (MI-HOPE), FRF3937

2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$45,000,000
Total Obligations	\$32,739,747
Total Expenditures	\$502,492

Project Overview

FRF has been appropriated to provide funding to incentivize energy efficiency and health improvements for single or multi-family properties and provide energy assistance. Eligible properties can be owner-occupied or rental properties. Ten million (\$10 million) has been allocated for rehabilitation of certain structural or mechanical repairs for both existing owner-occupied and rental properties; \$20 million for nonprofit and local government activities that stabilize and enhance neighborhoods; and \$15 million to invest in and repair homes in the city of Detroit. The program is being administered through grants with local units of government and nonprofit 501(c)(3) agencies.



Visit the [MI-HOPE website \(www.michigan.gov/mshda/neighborhoods/mi-housing-opportunities-promoting-energy-efficiency-program-mi-hope\)](http://www.michigan.gov/mshda/neighborhoods/mi-housing-opportunities-promoting-energy-efficiency-program-mi-hope) for more information about this program.

Promoting Equitable Outcomes

MSHDA encourages energy efficiency home repairs in order to promote the health and safety of housing and minimize household costs. MI-HOPE focuses on the most impacted communities from COVID-19 to ensure they are receiving the necessary funds to recover.

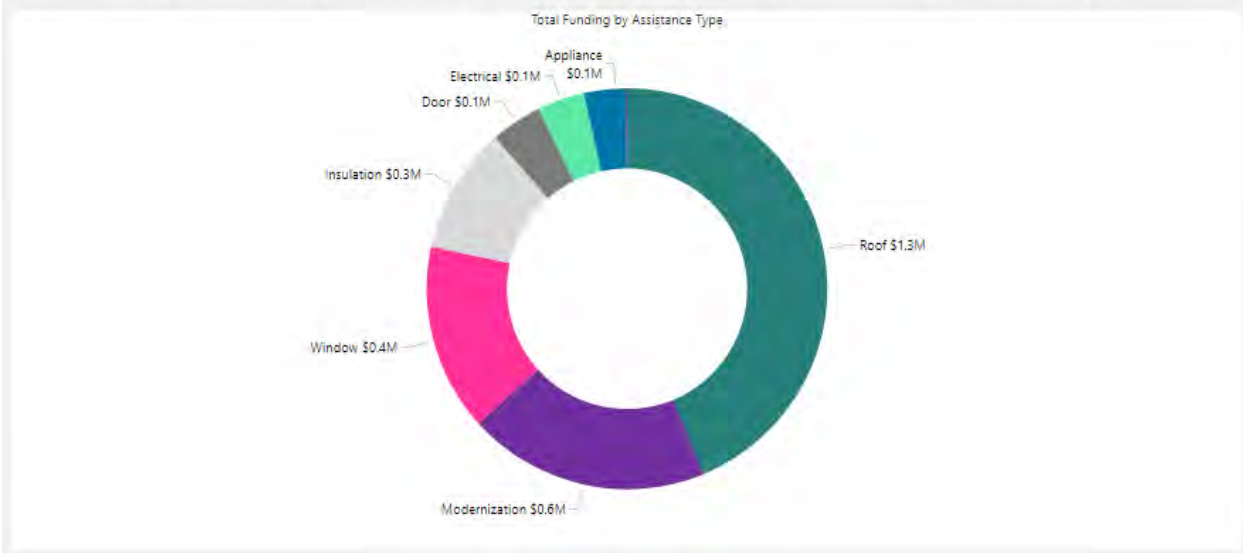
Community Engagement

Check presentations are held for each subrecipient award and are posted online for phase one. Subrecipients actively market the program once awarded the funds, and postcards and yard signs are utilized. MSHDA has established a statewide applicant portal for subrecipient intake to streamline the process for residents. Each subrecipient entity is able to tailor their administration of the funds to best meet the needs of the communities they serve.

Performance Report

MSHDA is tracking the following performance indicators:

\$2.9M	\$7.1M	\$17.9K	1,874	979	895	163	356
Total Funded	Remaining Funds Available	Average Assistance	Applications Received	In Process Applications	Processed Applications	Households Assisted	Total Occupants Assisted



The State of Michigan appropriated \$50 million of FRF to the Housing Community and Development Fund initiative in March 2022. MSHDA intentionally gathered feedback on issues within the state that required more attention and more funding and split this original appropriation into 14 projects aimed at solving some of Michigan's toughest housing problems. These projects are described in the following highlights.

HCDF – Contractor Assistance, FRF5651

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$1,700,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

MSHDA's HCDF is using FRF to create a Contractor Assistance Program (CAP). This program will provide training and technical assistance to the following:

- Individuals seeking to participate in the skilled construction trades;

- Individuals seeking to become licensed builders; and
- Contractors/small business owners/emerging developers who need assistance in scaling up to secure/complete larger projects.

The program will create networking opportunities for all those mentioned above with a goal of establishing relationships and providing training that leads to employment and/or securing of contracts. Prior to the pandemic, there was an existing shortage in the construction workforce and of qualified contractors/ developers, which was only exacerbated more due to the pandemic. CAP will assist in addressing this shortage by providing skilled trades training to individuals and technical assistance to small contractors and emerging developers across the state.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Percentage of program participants that can be defined as Disadvantaged Business Enterprises
 - Percentage of program participants whose business address is in a geographically disadvantaged area
 - Percentage of program graduates who identify a developer partner who has successfully developed a project in excess of \$2,000,000 and/or who are granted contracts in excess of \$250,000 within twelve months of program completion
 - Percentage of enrollees that reside in geographically disadvantaged areas and/or that pass the licensed builder's exam
 - Percentage of enrollees that reside in geographically disadvantaged areas
 - Percentage of enrollees that successfully complete the trainings
 - Percentage of enrollees that receive workforce credentials/certifications
 - Percentage of enrollees that are placed into apprenticeships, journey-level programs, or employment
-

HCDF – Good Housing = Good Health- FRF5836

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$2,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The Good Housing = Good Health program, funded through MSHDA's HCDF, provides SDOH and housing services to assist populations or regions disproportionately impacted by COVID-19. The program will be administered by MDHHS in partnership with local health departments participating in the MDHHS Community Needs Health Assessment (CNHA) and Community Information Exchange (CIE) planning grants.

This program is still in the initial stages of development, and more information will be available in next year's report.

HCDF – Homeless Prevention Assistance, FRF5930

2.16 Long-term Housing Security: Services for Unhoused Persons*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$3,000,000
Total Obligations	\$2,500,000
Total Expenditures	\$0

Project Overview

Shelter diversion is a strategy that helps people experiencing a housing crisis to quickly identify and access safe alternatives to shelter where possible. Shelter diversion is most effective when implemented collaboratively at the community-level, with shared knowledge and understanding of diversion practices and goals. Through the Shelter Diversion Pilot RFP, MSHDA has awarded six grants to eligible agencies to implement or expand effective shelter diversion models. This pilot will demonstrate the impact of effective shelter diversion on homeless crisis response systems and, more importantly, the impact on households at risk of or experiencing homelessness. All selected agencies will be part of a learning cohort for this project and will engage regularly with their peers, MSHDA project staff, and selected training and technical assistance throughout the course of the project.

Projects awarded under this competitive RFP will demonstrate how these funds will implement or expand an evidenced model of shelter diversion for a defined population and geographic area of service. Effective shelter diversion includes staff with trained expertise in the following skills and practices:

- A trauma-informed approach to engagement focused on creating safety, transparency, and an overview of the specialist/household partnership.
- Incorporation of motivational interviewing skills throughout the partnership, in particular active listening, open-ended questions, empathy, and a focus on goals.
- Exploration of strengths, opportunities, and resources to move from crisis to empowerment to regain confidence and identify options in addressing the housing issue.
- Collaborative identification of safe, appropriate options and next steps that can be reality-tested and validated as SMART (Specific, Measurable, Actionable, Realistic & Timed).
- Connections to other community resources will be essential. Mediation is valued as a worthwhile endeavor to improve relationships between households, landlords, and/or potential host households.
- Effective and timely communication that summarizes the action steps and follow-up with specifics including activities, persons responsible, timelines, and communication expectations.

Flexible financial assistance also plays a critical role by allowing Diversion Specialists the ability to provide unique supports for each household based on individually identified needs. Areas of unique support include transportation, food, education, employment, childcare, and household bill contribution, among others. Traditional financial and rental assistance, like housing application fees, mediation, and monthly rental payments, are also available through this pilot. However, households served through shelter diversion should still be considered for other housing resources as eligible, necessary, and available through the Coordinated Entry System (ex. HUD CoC Programs, Emergency Solutions Grant).

Promoting Equitable Outcomes

This project focuses on some of the most vulnerable households in the State of Michigan and aims to promote a better, more stable outcome for these individuals. This project serves as a pilot to inform future policies in the state that may promote equitable outcomes over the longer term. Additionally, as part of the application process, applicants were required to complete a Diversity, Equity, and Inclusion self-assessment.

Community Engagement

Prior to the announcement for this project, MSHDA conducted listening sessions and community feedback events to identify areas for impact. The Shelter Diversion Pilot was

developed in response to this feedback, as well as the identified priorities within the [2023-2025 Michigan's Campaign to End Homelessness \(MCTEH\) Action Plan](https://www.michigan.gov/mcteh/-/media/Project/Websites/mcteh/2023-25-MCTEH-Action-Plan-and-related-items/MCTEH-Action-Plan-2023-25.pdf?rev=0410a3c5d92d40aab2e12f1245b74cdf) (www.michigan.gov/mcteh/-/media/Project/Websites/mcteh/2023-25-MCTEH-Action-Plan-and-related-items/MCTEH-Action-Plan-2023-25.pdf?rev=0410a3c5d92d40aab2e12f1245b74cdf).

Use of Evidence

Awarded applicants of the Shelter Diversion Pilot RFP must demonstrate the use of an evidence-based model within the proposed project design. Evidence-based models are data driven and incorporate nationally recognized best practices in homeless service delivery and stakeholder feedback, including households served by the pilot. More information on evidence-based interventions employed will be included in next year's report.

Performance Report

To track progress toward achieving the outcome goals of this program and assess success, MSHDA and awarded projects will monitor a set of performance indicators that may include, but are not limited to the below. Required performance indicators include current values in parentheses. MSHDA anticipates having more performance data for this project in subsequent reports.

- Number of households safely housed as a result of shelter diversion cases management and financial assistance
- Percentage of households that have a diversion interaction and identify an alternative to emergency shelter
- Required – Number of households receiving eviction prevention services (0)

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: preservation or development of affordable housing is not funded by this project*)

Other performance measures and outputs may be established in partnership with MSHDA, awarded applicants, and their associated Continuums of Care (CoCs) as part of the Shelter Diversion Pilot implementation process. MSHDA expects performance measures to be refined as part of an iterative approach to the diversion practice. Within this framework, MSHDA is focused on continuous improvement toward the goals of shelter diversion as previously stated.

HCDF – Riverview Terrace Project, FRF6029

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$600,000
Total Obligations	\$600,000
Total Expenditures	\$600,000

Project Overview

Riverview Terrace is a 12-story apartment building for the elderly and disabled in Adrian, Michigan that was originally constructed in 1972 under the Section 236 interest reduction payments program. In 2003, the current owner completed a preservation transaction in which the Authority provided new financing for the development through a tax-exempt bond mortgage loan and a loan from excess project reserves in conjunction with the 4% Low-Income Housing Tax Credit (LIHTC).

In July 2022, MSHDA staff were notified that a structural defect in the building foundation had been discovered that led to the local building authorities issuing a condemnation order and the immediate relocation of all tenants into temporary housing to ensure their safety. MSHDA staff worked with the management agent and local organizations to meet the temporary housing needs of these residents.

Due to the costs associated with repairing the structural defects in the building's foundation, MSHDA approved a resolution authorizing a HCDF grant in the amount of \$600,000 to repair the apartment building. These resources were allocated to ensure that the Riverview Terrace apartment building is a safe place to live, meet the senior/disabled housing needs in Adrian, and allow those who have been temporarily displaced to move back to their homes.

Use of Evidence

Funds are being used to provide affordable housing to low-income elderly households. Stable housing is known to improve health conditions and having secure, independent housing allows elderly households to practice social distancing.

Performance Report

MSHDA is still considering performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (163)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

HCDF – Housing Choice Voucher (HCV) Key to Own (KTO), FRF6131

2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$650,000
Total Obligations	\$20,000
Total Expenditures	\$20,000

Project Overview

FRF has been allocated to expand MSHDA's existing KTO program. This program includes down payment assistance to support an increase in transitioning extremely low-income HCV participants from renting to owning their own home. The program is open to all MSHDA HCV eligible voucher holders. The purpose of the program is to provide pre-purchase counseling and training through the Authority's Family Self Sufficiency program and HUD certified counseling network and other local partners to accomplish the goal of assisting and developing eligible HCV participants into successful homeowners. Once participants become homeowners, they will be eligible for post-purchase counseling, both general and one-on-one, at the Authority's discretion. The participant may receive the Housing Assistance Payment (HAP) for up to 10 years if income eligible. The HCV KTO program will be targeted to families at extremely low-income levels statewide at or below 30% of the AMI for its county and family size as published by HUD.

MSHDA estimates this project will provide Down Payment Assistance (DPA) grants, awarded at closing, to approximately 33 families.

More information about this [program can be found on MSHDA's website \(www.michigan.gov/mshda/rental/housing-choice-voucher/key-to-own-homeownership-program\)](http://www.michigan.gov/mshda/rental/housing-choice-voucher/key-to-own-homeownership-program).

Promoting Equitable Outcomes

This project allows MSHDA to expand sustainable affordable housing programs and support for underserved communities throughout Michigan. The KTO program strives to increase homeownership among households with low to moderate income. Furthermore, the KTO program promotes access to education, products, and services that help Michiganders maintain stable housing and eliminate poor housing conditions that are associated with a wide range of health conditions.

Program policies and practices have been developed with consideration to remove barriers across the housing continuum for BIPOC, immigrants, migrants, refugees, people with disabilities, LGBTQ+, those with low incomes, and other marginalized populations.

KTO staff and partners will also participate in Fair Housing Training within 60 days of working directly with the KTO program. HCV and KTO participants will regularly receive information on Fair Housing and resources available to them to report Fair Housing violations.

Community Engagement

Project funding will expand existing KTO programming with funding targeted to families at or below 30% AMI currently participating in MSHDA's HCV program. Program marketing will be completed through a combination of partner referrals and direct solicitation of existing Family Self-Sufficiency and HCV program participants.

Use of Evidence

Funds are being used to provide affordable housing. Stable housing is known to improve health conditions and having secure, independent housing allows households to practice social distancing.

Performance Report

MSHDA is tracking the following performance indicators:



\$20,000

In Payments to Individuals

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: preservation or development of affordable housing is not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Housing Choice Voucher (HCV) Mobility, FRF6231

2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$1,500,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

In the selected/piloted counties, MSHDA will provide 200-300 HCV families with comprehensive mobility related pre- and post-move support services such as: family financial assistance, housing search assistance, case management services to address other barriers, robust landlord recruitment, and housing retention and stabilization services. The vouchers will provide access to stable housing, and the service funding will allow the authority and designated partners the ability to help families to locate and stay in high-opportunity neighborhoods. The service funding is critical to the success of the program. Access to the “supplemental help” in the form of services will be useful in helping families to understand and access the educational, employment, and other opportunities in high-opportunity areas.

MSHDA released a Notice of Funding Availability (NOFA) for the pre- and post-move mobility services this spring. MSHDA will enter into grant agreements with selected applicants for the delivery of services. The minimum grant amount is \$420,000 and maximum \$570,000 per selected applicant.

Promoting Equitable Outcomes

This project will target existing HCV families with children at or below 30% of the AMI for family size who have been on the program for at least two years. While participation in the HCV Mobility program will be on a volunteer basis, MSHDA and its partners will market the benefits of the Mobility program to its existing HCV families with children.

Data from the Justice40 initiative is being used in combination with MSHDA HCV program data to establish the pilot HCV Mobility Counties. HCV Mobility programs are designed to target low opportunity/disadvantaged areas to help move households with children to higher opportunity areas.

Community Engagement

Referrals will be provided to service agencies for the pre- and post-move services. As stated above, MSHDA will identify and market the program to existing HCV families and will provide referrals to agencies selected under the RFP process. Agencies will be required to meet with families on to-be-determined timelines. MSHDA HCV housing agents will continue to determine ongoing HCV program eligibility and housing inspections. Agency services will include the below.

Pre-Move Services

- Creation of customized plans to address individual family barriers to renting in an opportunity area, such as negative credit, lack of credit or negative rental or utility history, transportation, childcare needs, employment, etc.
- Providing information on schools and any necessary educational support services as well as the short-term and long-term benefits of moving to an opportunity area.
- Access to a countywide interactive map that provides key characteristics in areas of high opportunity (employment, childcare, MDHHS offices, schools, health/emergency services).

- Housing search assistance Housing search assistance (coaching families to make them more marketable renters, helping the family to identify and tour units in opportunity areas, assisting with the completion of rental applications or the authority forms).
- Family financial assistance (removing cost barriers to initial lease-up in opportunity areas by providing funds for application fees, move-in fees, and security deposits).
- Conduct and/or refer households to workshops on housing search, rental applications and financial literacy.
- Landlord recruitment (conducting concerted outreach to increase the number of participating landlords in opportunity areas, marketing the program to landlords alongside the MSHDA HCV Housing Agent, establishing a broad portfolio of landlords and property types, providing financial incentives to landlords to encourage participation, maintaining relationships with landlords and troubleshooting).

Post-Move Services

- Conducting regular check-ins to support the adjustment to a new neighborhood.
- Conducting home visits and provide resources and information to support the post-move transition.
- Providing referrals to other service agencies based on family need and request.
- Encouraging enrollment in MSHDA's HCV Family Self-Sufficiency Program.

Use of Evidence

The HCV Mobility project is in the development stage and will utilize nationwide best practices and the HUD HCV Mobility Model. Best practices will be incorporated in the NOFA and program policy and procedure guidance.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- The number of families that move to high opportunity areas
- The number of new landlords/new units participating in high opportunity areas
- The number of families that continue to live in the high opportunity area for more than one year
- The number of families that move to high opportunity areas and increase their household income

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: affordable housing unit preserved or developed is not funded by this project*)

- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Permanent Supportive Housing Gap Financing, FRF6329

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$11,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

These funds will be used to create Permanent Supportive Housing (PSH) developments. Some will have 100% of the units as PSH, some will be a mixture of PSH and regular affordable housing units. These funds will be used in conjunction with HOME-ARP, ERA 2, 4% LIHTC equity and tax-exempt bond loans. The project currently has 14 applications for these funds.

The developments are also expected to have Project Based Voucher HAP contracts associated with the PSH units so that the units are affordable to those at the lowest income levels. MSHDA anticipates 409 new units of affordable housing and 285 units to be rehabilitated.

The occupants of the PSH units will be formerly homeless individuals/families that are under 30% Area Median Income. The developments will operate as PSH for a minimum of 40 years which is the max term on the HAP contract currently.

Visit the [PSH gap financing website \(www.michigan.gov/mshda/developers/multifamily-direct-lending-pgrms\)](http://www.michigan.gov/mshda/developers/multifamily-direct-lending-pgrms) for more information.

Promoting Equitable Outcomes

All PSH units will have the residents referred from their local Continuum of Care (CoC) that serves as a coordinating body for local homeless service providers. The MSHDA funded Racial Equity work will be conducted by C4 Innovations in partnership with State agencies and local CoCs to examine their data, policies, procedures, and practices for meaningful interaction with those with lived experience of homelessness in their organizations. This work is on-going and CoCs have formed community equity response teams to carry out the work.

Community Engagement

MSHDA engaged with stakeholders for the creation of the HOME-ARP allocation plan as well as the statewide housing plan that informed the allocation strategy for the HCDF funds.

Increased funding for permanent supportive housing has been identified as a need in the Michigan Campaign to End Homelessness Action Plan for many years.

Use of Evidence

Permanent Supportive Housing is an evidence-based intervention for reducing homelessness and creating housing stability. It pairs deeply affordable housing (with voucher assistance) and supportive services with the goal of housing stability, improved health outcomes and well-being for the residents.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Required – Number of affordable housing units preserved or developed (0)

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention is not funded by this project)*

HCDF – MSHDA Investing In Community Housing (MICH) – Down Payment Assistance Neighborhood Housing Initiatives Division (NHID), FRF5729

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$2,000,000
Total Obligations	\$495,000
Total Expenditures	

Project Overview

Subrecipients will be awarded MICH funds to provide down payment assistance to homebuyers with a pandemic-qualified financial hardship and meet household eligibility criteria that a property being purchased must be located within a qualified census tract area and 1) sold/rented to a maximum of 60% area median income household OR 2) the households being assisted and/or purchasing the property must be receiving or qualifying for a federal benefit within the following list: Temporary Assistance for Needy Families (TANF); Supplemental Nutrition Assistance Program (SNAP); Free and Reduced-Price Lunch (NSLP) and/or School

Breakfast (SBP) programs; Medicare Part D Low-income Subsidies; Supplemental Security Income (SSI); Head Start and/or Early Head Start; Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); Section 8 Vouchers; Low-Income Home Energy Assistance Program (LIHEAP); or Pell Grant. The maximum assistance to homebuyers is up to \$15,000 per home.

Visit [MSHDA's website \(www.michigan.gov/mshda/neighborhoods\)](http://www.michigan.gov/mshda/neighborhoods) for more information.

Promoting Equitable Outcomes

Down payments and closing costs are some of the main barriers to home purchasing for households that are either at low and or moderate income levels and/or receiving federal assistance. Homeownership provides stability for households as program recipients pay no more than 30% of their income for their home payment; and households benefit from an affordable mortgage and an energy efficient home for additional cost savings.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of first-time homebuyers
- Number of renters moving to homeownership
- Number of home occupants
- Average purchase price of homes
- Difference in previous rent payments vs. mortgage payments
- Income and demographics of buyers

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: affordable housing units preserved or developed are not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – MICH – New Infill Construction Encouragement (NICE), FRF6529

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$6,500,000
Total Obligations	\$2,720,000
Total Expenditures	\$0

Project Overview

This funding is designed to facilitate housing growth within qualified census tracts. Funds can be used for construction, closing costs, prepaids and up to \$10,000 for DPA.

Construction of up to eight (8) units are allowed, with MICH funding only being provided for half of the units constructed. For all new construction developments, the assisted unit(s) composite must contain at least 50% accessible units with the remaining 50% visitable. Energy efficiency activities are anticipated to occur on each assisted property.

For more information, visit [MSHDA's website](http://www.michigan.gov/mshda/neighborhoods/mshda-investing-in-community-housing) (www.michigan.gov/mshda/neighborhoods/mshda-investing-in-community-housing).

Promoting Equitable Outcomes

NICE will promote equitable outcomes by providing new accessible and visit-able affordable housing and accessibility and energy-efficient rehabilitation of occupied homes.

Community Engagement

MSHDA has distributed emails to 17,000 agencies that subrecipient agencies will actively market the availability of affordable homes within the area as a part of the construction process. MSHDA provided postcards to subrecipient agencies for them to mail, and houses that are being assisted will have yard signs promoting the program placed in front of the home.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Construction data (e.g., number of bedrooms, square footage, single/two story buildings, etc.)
- Buyer's data including income, demographics, and hardship
- Required – Number of affordable housing units preserved or developed (0)

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily

provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – MICH – Small-Scale Housing Accessibility Renovations Enhancements (SHARE), FRF6632

2.18 Housing Support: Other Housing Assistance*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$6,500,000
Total Obligations	\$1,912,500
Total Expenditures	\$0

Project Overview

Funding will be made available to subrecipient agencies to administer the MICH Small-Scale Housing Accessibility Renovation Enhancements (SHARE) Program. Funding can be utilized for: 1) homeowner rehabilitation of existing homeowner occupied single family homes; 2) rental rehabilitation of existing tenant occupied single family properties up to three units; and/or 3) other - (vacant single-family structure) for acquisition, rehab for sale, and DPA in a QCT area only.

Rehabilitation must consist of an accessibility activity but can also contain energy-efficiency activities outlined within the MI-HOPE Program.

The intended outcome of this program is to assist eligible households, identified via the statewide applicant portal, by providing rehabilitation grant dollars to address existing household accessibility and energy efficiency needs or to provide financial assistance to create and make available additional accessible housing. Energy efficiency activities are anticipated to occur on each assisted property.

For more information, visit [MSHDA's website \(www.michigan.gov/mshda/neighborhoods\)](http://www.michigan.gov/mshda/neighborhoods).

Promoting Equitable Outcomes

MSHDA encourages accessible and adaptable housing. Based on Centers for Disease Control and Prevention (CDC) data, Michigan has a 26% disability rate among adults, meaning one out of every four adults has a disability. The older adult population in the state is growing and so is the need for housing designed to age in place. Investing in accessible and adaptable housing will address these demands and further equitable housing opportunities.

Community Engagement

Subrecipients will actively market the program once awarded the funds.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Accessibility improvement activities
- Number of assisted disabled persons
- Number of total household occupants
- Purchase data of accessible homes
- Quality of life benefits in existing homes via survey
- Income and demographics of beneficiaries

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: affordable housing preservation or development is not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Newcomer Rental Subsidy Program, FRF6416

2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$4,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

Funding will be allocated to the Office of Global Michigan (OGM) to administer this program, which will provide rental subsidy support for refugees and other newcomer populations resettled in Michigan. To qualify for the program, beneficiaries must meet household income eligibility requirements, as well as have an eligible immigration status that includes Cuban entrants, Haitian entrants, refugees, asylees, victims of human trafficking, holders of Special

Immigration Visas (SIV), Afghan Nationals, Ukrainian Humanitarian Parolees, arrivals through private sponsorship programs, and asylum seekers. The OGM may approve support to other populations on a case-by-case basis.

NRSP funds will be used to address the immediate need for affordable housing for refugees and other immigrant populations, with priority given to new arrivals. OGM will serve as the fiduciary of this grant and will distribute the funds among eligible, relevant partner agencies across the state. The program is expected to support approximately 400-450 eligible households for a period of up to 12 months. Based on the average family size of arriving populations, this could impact roughly 1,500-2,000 individuals per year.

This program is still in the early stages of mobilization and MSHDA looks forward to reporting more on the development and impact of this program in next year's report.

Use of Evidence

The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

MSHDA is still considering performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0)
- Required – Number of households receiving eviction prevention services (0)

HCDF – Tribal Nations Housing Development Assistance Program, FRF6751

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$2,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The Michigan Housing and Community Development Fund will utilize FRF, through the MSHDA's Office of Equity and Engagement, to support additional housing programming to Michigan's 12 federally recognized sovereign Tribes.

Funding to support the Tribal Nations Housing Development Assistance Program will be used to create a federal, state, and philanthropic resource toolkit for the 12 federally recognized Tribes that share geographic boundaries in Michigan. Funds will also be used to assist Tribes in

identifying the most appropriate resources, completing the application process, covering fees, capacity support, and completing any necessary reports related to the funding up to a year from the award date (unless extended by MSHDA).

MSHDA issued an RFP on March 30, 2023, for a consultant to create a Tribal Housing Resource Toolkit, consult with Tribes, and provide capacity to assist with resource applications, and technical assistance. The link to the RFP is located at: [Tribal-Housing-Resource-Toolkit-RFP.pdf \(www.michigan.gov/mshda/-/media/Project/Websites/mshda/rfps_grants/Tribal-Housing-ResourceToolkitRFP.pdf?rev=26dc276182bd44af82059efee6b72a35&hash=79F0924FEADE4197CE4E0D3101785049\)](https://www.michigan.gov/mshda/-/media/Project/Websites/mshda/rfps_grants/Tribal-Housing-ResourceToolkitRFP.pdf?rev=26dc276182bd44af82059efee6b72a35&hash=79F0924FEADE4197CE4E0D3101785049).

Resources will be equally shared amongst the 12 federally recognized Tribes in Michigan through grants. The selected consultant will enter into a contract for professional services with MSHDA.

Promoting Equitable Outcomes

This program serves the following disproportionately impacted populations: households disproportionately impacted by COVID-19 and/or who receive services provided by Tribal governments and have qualifying income at or below 60% AMI. These funds can also be used for projects located in a downtown or adjacent neighborhood with at least 20% of the rental or housing units set aside for at or below 60% AMI households.

This program will abide by HCDF Diversity, Equity, and Inclusion (DEI) Requirements, which include fair housing training, program accessibility requirements, affirmative marketing requirements, and completion of a DEI impact assessment.

Community Engagement

MSHDA engaged with the community and Tribal Nations from the 12 federally recognized Tribes that share geography in Michigan to receive feedback on the program before it was launched. MSHDA held several regional townhall meetings/public hearings on the HCDF funding, which includes this program. A Tribal Housing Meeting was held in February of this year, with several Tribal representatives, Tribal chairs, and Tribal members, along with MSHDA leadership to garner feedback on this program and other pertinent topics. MSHDA plans to continue engagement with Tribal Nations and the community.

Use of Evidence

Additional information about potential evidence-based interventions funded through this project will be provided in future reports.

Performance Report

To track progress toward achieving the outcome goals of this program and assess success, MSHDA and awarded projects will monitor a set of performance indicators that may include, but are not limited to:

- Number of Tribal Nations awarded additional funding to produce housing and/or provide housing related services
- Number of Tribal Nations using Resource Toolkit
- Number of housing units produced and/or number of people served
- Amount of additional funding awarded for housing related activities

MSHDA expects performance measures to be refined as part of an iterative approach. Data generated from this program will inform future resource allocation and support replication of effective strategies and models.

HCDF – Down Payment Assistance (Homeownership), FRF7729

2.15 Long-term Housing Security: Affordable Housing*^;

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$4,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This program is designed to help increase homeownership by providing homebuyers obtaining a MSHDA MI Home Loan with \$5,000 in additional funds for closing costs, prepaids, and/or down payment. The 5K HO Grant is a non-repayable grant being offered to eligible homebuyers in addition to MSHDA's Down Payment Assistance MI 10K DPA Loan.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA is still considering performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: affordable housing preservation or development is not funded by this project*)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

HCDF – Administrative Costs, FRF3355

3.4 Public Sector Capacity: Effective Service Delivery

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$3,650,000
Total Obligations	\$30,473
Total Expenditures	\$30,473

Project Overview

Implementation of the HCDF programs required expanded public sector capacity within MSHDA. These funds are being used to provide technical and administrative assistance to the various HCDF programs. The goal of these funds is to enhance the effectiveness of HCDF programs.

Performance Report

MSHDA is still considering performance indicators for this project.

Michigan Department of Transportation





GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

BRADLEY C. WIEFERICH, P.E.
ACTING DIRECTOR

April 20, 2023

United States Department of the Treasury
1500 Pennsylvania Ave., N.W.
Washington, D.C. 20220

I am writing to report on the planned impact of the Michigan's Department of Transportation's (MDOT's) Fiscal Recovery Funds (FRF) project per United States Department of the Treasury's annual reporting requirements for FRF. We are excited to use the funds for stormwater infrastructure to improve flood mitigation efforts on our roads.

Southeast Michigan has faced dangerous road conditions due to flooding and unequipped pump stations. This has led to many of the area's busiest highways having to close, leaving many citizens trapped in the flood water and unable to drive main routes. With record rainfall in past years, MDOT's current pump stations are not equipped to adequately transport the water and keep the roads clear and safe. MDOT is using \$66 million in FRF to install backup generators at highway pump stations to mitigate impacts of flooding on our state's highway system.

As we see the severity and frequency of severe storms increase due to climate change, this project aims to insulate the State's pump station network from the effects of severe weather. By adding backup generators at pump stations, the stations will be able to operate at full capacity during severe weather events if grid power is lost at the station. This is critical because this is the time that the pumps are most needed to keep the roadways from flooding, both during and immediately after the rain event, to handle the storm surge. MDOT has selected stations based on high-frequency, documented power outages at the station, location in an area that frequently floods, and/or location of pump stations that make it difficult or impossible to access with a portable generator. In total, MDOT aims to install 110 backup generators to reduce flooding events and keep roadways open across the State.

The FRF funding is helping MDOT achieve its strategic goals by providing a safer, more reliable roadway system for the motoring public – helping to preserve Michigan's transportation system investments and utilize public resources in a responsible manner. Backup generators will provide power to our pump stations and prevent roadway flooding on many of our high-volume, critical highways. This improves user reliability for motorists, who rely on these main highways to be open, and improves safety by keeping standing water off of the main roads.

United States Department of Treasury
Page 2
April 20, 2023

MDOT sincerely appreciates the FRF Funds provided so that we can continue in our mission of providing the highest quality, integrated transportation services for economic benefit and improved quality of life. If you have any questions, please feel free to contact either me or Gorette Yung, MDOT Metro Region Engineer, at 313-477-1659 or yungg@michigan.gov.

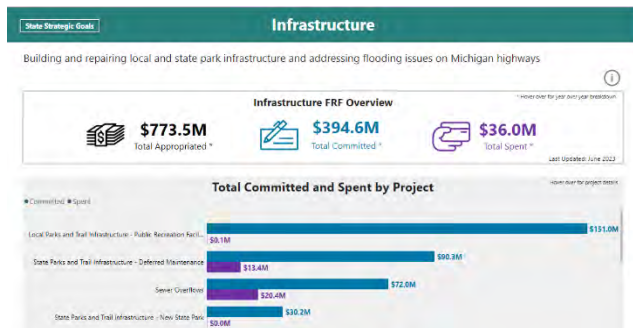
Sincerely,

Bradley C. Wieferich Bradley C. Wieferich
Apr 20 2023 4:19 PM

Bradley C. Wieferich, P.E.

Acting Director

cc: G. Yung



For more MDOT performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). MDOT projects can be found on the infrastructure dashboard.

Pump Station Back-Up Generators, FRF3864

5.6 Clean Water: Stormwater

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$66,000,000
Total Obligations	\$2,474,231
Total Expenditures	\$38,809

Project Overview

This project's primary goal is to provide backup power to stormwater pump stations along critical freeways throughout the state. This will be done by installing generators at each site that does not yet have backup power on-site. This project will be publicly bid and awarded to the lowest bidder through a design-build contracting process. MDOT anticipates installing approximately 110 to 150 backup generators with the available funding. The intended outcome is to reduce the number of power losses occurring within the network of stormwater pump stations and reduce the number of freeway flooding events and road closures that occur because of heavy rain. It will also help reduce the cost of personal damages to the motoring public, as well as damages to the road system caused by freeway flooding.



Planned phases for pump station installations in the Detroit Metro Area

Community Engagement

As part of stakeholder engagement, MDOT is communicating with cities, counties, and other stakeholders, etc.

Performance Report

MDOT will track the number of backup generators installed.

Department of Environment, Great Lakes, and Energy



MICHIGAN DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY





GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



AARON B. KEATLEY
ACTING DIRECTOR

June 22, 2023

The COVID-19 pandemic had significant impact on the work of Michigan's environmental regulators and the facilities that are regulated. The Michigan Department of Environment, Great Lakes, and Energy (EGLE) used federal fiscal recovery funding to help ensure that critical work to protect the environment and public health remained ongoing and strong during disruptions to the workforce and staffing, both within EGLE and among regulated entities.

We used a unique approach – in coordination with traditional State Revolving Fund and Bipartisan Infrastructure Law enhanced principal forgiveness, these fiscal recovery funds were used to fund more community projects and have a much larger impact than if we had used each pot individually. Why?

- Longstanding historical underfunding of critical water systems has left many communities with outdated, substandard water infrastructure and a scarcity of funds to catch up on decades of deferred maintenance.
- Many of the most critical needs are in older, disadvantaged communities with dated infrastructure and eroded ratepayer bases due to suburban flight and lacked the means to play “catch up.”
- State and federal assistance with infrastructure improvements frees up municipal dollars that can be used instead to provide better services to residents in other areas related to quality of life.
- Upgrading water systems provides resiliency against the effects of an increasingly volatile climate: Better flood/storm water control; reduced basement sewage backups; drinking water systems hardened against storm impacts; and effective green infrastructure that enhances community aesthetics while slowing and filtering storm water runoff (to name a few).

As our state and nation move out of the shadow of the pandemic, the drinking water and storm water projects funded by the federal fiscal recovery programs are making for safer and more secure communities. Michigan is surrounded by the Great Lakes, which contain 20 percent of the planet's fresh surface water. All Michiganders rely on that water system for drinking, cooking, bathing, and recreation. Ensuring that rivers, lakes, and streams are viable for all users and that the state's drinking water is uniformly healthy and reliable will help to continue the state's recovery from pandemic slowdowns.

The funding, primarily for infrastructure work around both drinking water and surface water management and safety, helped further EGLE's goals of:

- Protecting natural resources
- Lessening public health risks
- Strengthening trust in EGLE's work

Project categories where federal fiscal recovery funds helped further those goals include, but are not limited to:

- **Replacement of lead service lines.** Replacement of dangerous lead service lines is a critical step toward ensuring healthy drinking water for Michiganders, particularly in older urban areas with decaying infrastructure – communities that are often comprised of disinvested neighborhoods with high proportions of families of color. Those are also places most likely to be hit “first and worst” by the impacts of climate change – storm damage, flooding, basement backups, and failure of municipal infrastructure. Girding that infrastructure to better ensure delivery of critical services, including healthy drinking water, is a step toward climate resilience and security.
- **Upgrading drinking water infrastructure,** including water mains, towers, and new wells. Drinking water system improvements and other funded projects are steps toward creating community resilience to the impacts of a changing climate. Increasingly volatile weather associated with climate change can wreak havoc on communities, leaving residents without necessities like shelter, heat, or water. Stronger infrastructure and more secure water systems are important to ensuring that residents have clean drinking water infrastructure that can better withstand climate-fueled disasters.
- **Separation of combined storm/sanitary sewer lines** to reduce inflow to treatment plants and reduce discharges of partially treated sewage to waterways. Storm water management improvements and other funded projects are steps toward creating community resilience to the impacts of a changing climate. Increasingly volatile weather associated with climate change can wreak havoc on communities, leaving residents without necessities like shelter, heat, or water. Stronger and more resilient storm water infrastructure reduces the chances of flooding, basement backups, combined sewer overflow releases to the environment, and other hazards amplified by climate change.
- **Assist communities in developing asset management plans** for water systems to lay the groundwork for improvements. Drinking water system improvements and other funded projects require forethought, and asset management plans help set the table for these critical improvements that will help create community resilience to the impacts of a changing climate. Stronger infrastructure and more secure water systems are important to ensuring that residents have clean drinking water

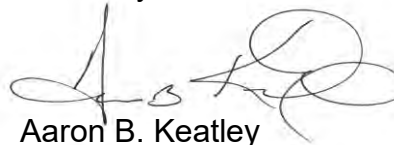
June 22, 2023

infrastructure that can better withstand climate-fueled disasters. These plans are a critical step toward that goal.

- **Funding the state's Water Use Advisory Council.** Nestled in the heart of the Great Lakes, fresh water is integral to Michigan's industry, recreation industry, public health, and identity. Properly managing water resources is critical for the uncertain future that climate change brings. The Water Use Advisory Council can be a critical role in bringing together diverse stakeholders to ensure wise and equitable management of water resources to protect both public health and our natural resources. Membership includes Indian tribes, environmental non-governmental organizations, agricultural interests, and local watershed conservation groups, among others.

EGLE is excited, using the fiscal recovery funding, to continue working with communities to address water infrastructure needs that protect public health and the environment of Michigan and its residents.

Sincerely,

A handwritten signature in black ink, appearing to read 'A. B. Keatley', with a large, stylized flourish at the end.

Aaron B. Keatley
Acting Director
517-284-6700



For more EGLE performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). EGLE projects can be found on the infrastructure and environmental sustainability dashboards.

Clean Water State Revolving Fund, FRF28

(Includes all projects starting with FRF28)

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$515,000,000
Total Obligations	\$130,123,975
Total Expenditures	\$21,452,615

Program Overview

The Clean Water State Revolving Fund (CWSRF) loan program provides a revolving financing source for statewide wastewater infrastructure and nonpoint source (NPS) pollution control needs while protecting the state's surface and ground water. The CWSRF contributes to the protection of public health, improved water quality, enhanced water recreational opportunities, climate resiliency, and the economic vitality of Michigan's communities and residents.

Stormwater management improvements and other funded projects are steps toward creating community resilience to the impacts of a changing climate. Increasingly volatile weather associated with climate change can wreak havoc on communities, leaving residents without necessities like shelter, heat or water. Stronger and more resilient stormwater infrastructure reduces the chances of flooding, basement backups, combined sewer overflow (CSO) releases to the environment and other hazards amplified by climate change.

\$515 million was made available for CWSRF programs, with earmarks to areas including CWSRF projects, substantial public health risk grants (\$20 million), sewer overflows (\$72 million), pumping capacity and rehabilitation grant and others.

Of particular note is a \$72 million grant to Macomb County for its sewer overflow project. Bordering Lake St. Clair (often called "the sixth Great Lake"), Macomb's project is a significant step forward in reducing partially treated sewage overflows into the lake and its tributaries. The grant will fund improvements including backup generators to power pumps during power outages, rehabilitation and expanded capacity at the Chapaton (sewage) treatment canal,

rehabilitation of pump stations, and improvements and capacity expansion of sewer interceptor lines.

Promoting Equitable Outcomes

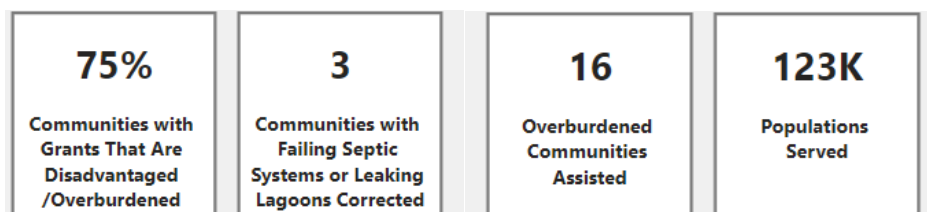
A conscious effort was made to provide a higher percentage of grant money available to overburdened and significantly overburdened communities.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](http://www.michigan.gov/egle/newsroom/mi-environment) (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities.

Performance Report

EGLE is tracking the following performance indicators:



EGLE also anticipates tracking the reduction in treated CSO (in millions of gallons).

Drinking Water State Revolving Fund, FRF29

(Includes all projects starting with FRF29)

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$750,000,000
Total Obligations	\$235,346,152
Total Expenditures	\$22,920,967

Program Overview

Michigan's Drinking Water State Revolving Fund (DWSRF) program assists public water systems in financing the costs of replacement and repair of drinking water infrastructure to protect public health and achieve or maintain compliance with the Safe Drinking Water Act (SDWA) requirements. Michigan PA 53 of 2022 was signed into law effective March 30, 2022. Section 308 of that law includes language allocating funds for drinking water improvements. These American Rescue Plan dollars will work in tandem with DWSRF and operate as a grant. No more than \$20 million can be awarded per project, 25% of the total funds allocated must be awarded to

communities with a population of less than 10,000, and no less than 25% of funds must be awarded to communities undertaking a lead service line replacement project.

Drinking water system improvements and other funded projects are steps toward creating community resilience to the impacts of a changing climate. Stronger infrastructure and more secure water systems are important to ensuring that residents have clean drinking water infrastructure that can better withstand climate-fueled disasters.

\$750 million was made available for [DWSRF \(www.michigan.gov/egle/regulatory-assistance/grants-and-financing/drinking-water-state-revolving-fund\)](http://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/drinking-water-state-revolving-fund) programs, with earmarks to areas like DWSRF projects, Consolidation and Contamination Risk Reduction ([C2R2](http://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/c2r2)) (www.michigan.gov/egle/regulatory-assistance/grants-and-financing/c2r2) grants, lead service line replacement (LSLR) grants and others.

The [Consolidation and Contamination Risk Reduction \(www.michigan.gov/egle/Regulatory-Assistance/Grants-and-Financing/c2r2\)](http://www.michigan.gov/egle/Regulatory-Assistance/Grants-and-Financing/c2r2) grant funds either projects that remove or reduce Per- and Polyfluoroalkyl Substances (PFAS) or other contaminants as defined under state or federal drinking water regulations, or efforts to consolidate systems or connect private residential wells to a local municipal system.

Additionally, \$45 million was allocated to the city of Benton Harbor for replacement of all lead service lines (approximately \$15 million expended through June 30, 2023, resulting in 4,498 replaced lead service lines) and upgrades to the wastewater treatment plant and distribution system. Also, \$75 million was allocated to the city of Detroit to support lead service line replacements to ensure healthy drinking water to residents. Given the city's demographics, this is a particularly important project to protect some of the state's most vulnerable and underserved populations from lead in drinking water.

Promoting Equitable Outcomes

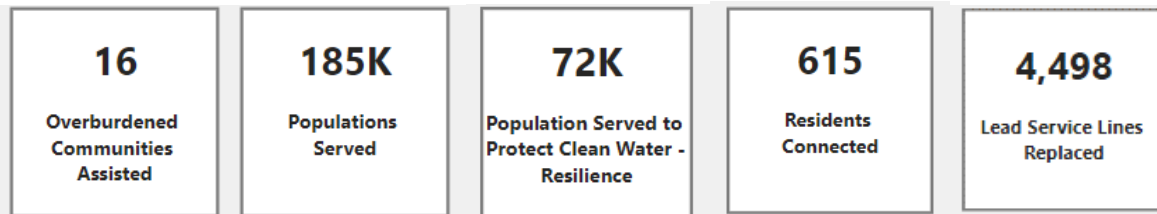
A conscious effort was made to provide a higher percentage of grant money available to overburdened and significantly overburdened communities.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment \(www.michigan.gov/egle/newsroom/mi-environment\)](http://www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities.

Performance Report

EGLE is tracking the following performance indicators:



Drinking Water Asset Management (DWAM), FRF3173

5.15 Drinking water: Other water infrastructure

(Includes all projects starting with FRF3173)

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$20,000,000
Total Obligations	\$19,431,257
Total Expenditures	\$1,069,476

Program Overview

The Drinking Water Asset Management (DWAM) program provides grant funding to assist drinking water supplies with asset management plan development and updates, and/or distribution system materials inventories as defined in Michigan's revised Lead and Copper Rule. Under PA 53 of 2022, \$20 million was allocated to the DWAM program. From the FRF funds, \$5 million must be awarded to systems serving a population of not more than 10,000.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](http://www.michigan.gov/egle/newsroom/mi-environment) (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities.

Performance Report

EGLE has awarded 58 grants through June 30, 2023. EGLE will also track the following performance indicators:

- Number of asset management plans
- Number of distribution system material inventories

Michigan Water Use Advisory Council, FRF3276

5.18 Water and Sewer: Other

(Includes all projects starting with FRF3276)

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$10,000,000
Total Obligations	\$1,826,096
Total Expenditures	\$106,758

Project Overview

The Water Use Advisory Council (WUAC) was established under Part 328 of the Natural Resources and Environmental Protection Act to study and make recommendations to the Quality of Life (QOL) agencies (EGLE, Department of Natural Resources, Department of Agriculture and Rural Development) on Michigan's Water Use Program. The council has a diverse membership appointed by Governor, the Senate Majority Leader, the Speaker of the House of Representatives, and the Director of EGLE. The appointees represent the following industries and interests: business and manufacturing, public utilities, angling, agriculture, well drilling, local units of government, agricultural and non-agricultural irrigation, wetlands conservation, municipal water supplies, conservation, riparian landownership, professional hydrogeologists, Indian Tribes, the aggregate industry, environmental organizations, and local watershed councils.

Nestled in the heart of the Great Lakes, fresh water is integral to Michigan's economy, recreation industry, public health, and identity. Properly managing water resources is critical for the uncertain future climate change brings. The Water Use Advisory Council can play a critical role in bringing together diverse stakeholders to ensure wise and equitable management of water resources to protect both public health and our natural resources. Membership includes Indian Tribes, environmental NGOs, agricultural interests, and local watershed conservation groups among others.

Promoting Equitable Outcomes

Council membership includes a diverse roster including environmental nonprofits working on environmental justice and Tribes dependent on water resources.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](http://www.michigan.gov/egle/newsroom/mi-environment) (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities.

Performance Report

EGLE is tracking the following performance indicator:



460,017

Wellogic Logs Updated

Other EGLE FRF Appropriations

EGLE has additional FRF projects in initial stages of mobilization:

FRF ID	Project Name	Budgeted Amount
TBD	Healthy Hydration	\$50,000,000
TBD	Community technical, managerial, and financial support for lead line replacement	\$48,000,000

Department of Natural Resources





GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



SHANNON LOTT
ACTING DIRECTOR

April 30, 2023

United States Department of the Treasury
1500 Pennsylvania Ave., NW
Washington, D.C. 20220

The value of safe, accessible, welcoming public recreation places close to home quickly became apparent at the start of COVID-19 as residents turned to state and local parks, trails and other greenspace to stretch out, get fresh air and enjoy a physical and mental health boost.

Michigan's state parks and recreation system saw a 30% increase in visitation from 2020 to 2022, while local parks and recreation facilities experienced jumps in use, too. Unfortunately, the quantity and quality of such resources vary across the state, and the pandemic brought into focus the need for greater equity in providing and sustaining public outdoor recreation opportunities.

Amid the all-too-real physical, social and economic challenges of life with COVID-19, relief was on the way: \$450 million in federal Fiscal Recovery Funds appropriated to the DNR for investment in state and local parks and trails and other natural resources infrastructure. As part of the Building Michigan Together Plan, the DNR is using the funding in as efficient and meaningful a manner as possible:

- Nearly \$220 million for critical maintenance, renovations and repairs at state parks and historic sites, addressing a decades-long backlog of needs exacerbated by accommodating record numbers of visitors during the pandemic. One hundred-plus projects have been planned so far – buildings, operational structures, parking lots, roads, utilities and more – all with an eye toward the visitor experience people have come to expect from Michigan's award-winning state parks.
- \$30.2 million to develop a new, 230-acre state park in Flint; it will be the 104th state park and the first in Genesee County.
- \$55 million to expand the Grand River Greenway into Kent County and Grand Rapids.
- \$60 million to develop the Joe Louis Greenway, a nearly 30-mile, interconnected biking and walking trail system extending from the Detroit Riverfront to Highland Park, Dearborn and Hamtramck.
- \$20 million to develop what will be the world's tallest ski jump at Copper Peak, just outside of Ironwood in the Upper Peninsula.

- \$65 million – through the DNR’s new Michigan Spark Grant program – to create, renovate or redevelop public recreation opportunities and facilities in communities whose economic and public health were hardest hit by COVID-19. Discovering that such communities have historically been under-represented and under-resourced, the DNR invites communities to define what recreation means to them to best meet varying needs. So far, 21 communities have received more than \$14 million in funding for projects such as accessible walking trails, a splashpad reconstruction, new playground equipment, and waterfront and boardwalk improvements.

We are honored to embrace this historic investment to help many areas of the state sustainably recover from the pandemic’s effects, while also strengthening the vital public recreation resources that anchor communities, drive local economies and build a sense of place. It’s about making sure that, no matter where you live, more Michiganders get the chance to connect with the great outdoors.

Sincerely,

A handwritten signature in cursive script that reads "Shannon Lott".

Shannon Lott
Acting Director



For more DNR performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). DNR projects can be found on the infrastructure and environmental sustainability dashboards.

Local Parks and Trails Infrastructure – Public Recreation Facilities, FRF3536

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$180,000,000
Total Obligations	\$150,997,034
Total Expenditures	\$84,919

Project Overview

The \$180 million public recreation facilities project includes a \$65 million Spark Grants program, \$60 million to develop the Joe Louis Greenway that extends from the Detroit Riverfront to Highland Park, Dearborn, and Hamtramck, and \$55 million to expand the Grand River Greenway into Kent County and Grand Rapids.

Spark Grants Program

The overall goal is to get critical funding to local units of government, public authorities legally established to provide public recreation, and regional or statewide organizations (such as planning regions and local community foundations) for projects that:

- Provide safe, accessible, public recreation facilities and spaces to improve people's health.
- Introduce new recreation experiences.
- Build on existing park infrastructure.
- Make it easier for people to enjoy the outdoors.

Projects may include the development, renovation or redevelopment of public recreation facilities, and the provision of recreation-focused equipment and programs at public recreation spaces. The [first-round funding of \\$14.2 million was awarded in February 2023](#).

Visit DNR's website to learn more about the [Michigan Spark Grants program](#).



DEPARTMENT OF NATURAL RESOURCES

Joe Louis Greenway

Currently, four bid packages are moving through the city of Detroit's internal process for debris removal/site clearing, totaling six (6) miles. Ten million (\$10 million) of funding will focus specifically on debris removal/site clearing. Upcoming construction work is anticipated to be bid out this summer, with plans to secure a contract for the next phases of off-street construction by fall 2023. The next phase of work includes managing the active contractors for the six (6) miles of removal work happening between Schoolcraft and E. McNichols. Following RFPs that will procure security monitoring equipment for fall 2023 are in the process of being released.

The 27.5-mile greenway will connect parks and neighborhoods across the city, allowing residents to travel safely—without a car—through a combination of new trails, on-street protected bike lanes and links to existing trails like the Dequindre Cut and the Riverwalk. The greenway includes sections of Dearborn, Hamtramck, and Highland Park, linking them to larger trail systems that crisscross the entire state as well as pass-through five council districts.

Through robust community engagement, residents set the following goals during the Framework Plan for the Greenway:

- Goal 1: The Greenway will enhance residents' quality of life and promote community development.
- Goal 2: The Greenway will promote equity.
- Goal 3: The greenway will be a unifying, connective, multi-modal transportation network.

The path of the Joe Louis Greenway traverses a variety of ecosystems, neighborhoods, cultures, cities and environments. As the context changes, so does the experience. From the sights and smells of Eastern Market to Hamtramck's call to prayer—from the peaceful beauty of Patton Park to the vibrant commercial corridors of Mexicantown—and from the sounds of skateboarding kids at Riverside Park to the patter of children's feet on Detroit's RiverWalk—these environments are at the core of every experience along the Joe Louis Greenway. It will encourage economic growth that celebrates local business owners and residents. The Joe Louis Greenway is a pathway that will provide a fun, safe and inspiring space for people of all abilities to walk, bike, run and connect.

Grand River Greenway

There are no updates on the Grand River Greenway at this time.

Promoting Equitable Outcomes

A guiding question in developing the Michigan Spark Grants program was, "How can we remove obstacles to funding?" Working with an advisory group with experience and expertise in grantmaking, recreation, foundation work and other key areas, the DNR was able to strip away several traditional barriers to make it easier and more inviting for underserved communities to apply for funding. Those changes included:

- **No financial match.** Traditional DNR grant programs require applicants to provide at least a 25% match; Michigan Spark Grants do not.



- **A five-year recreation plan was encouraged but not required.** This labor-intensive plan that documents a community's existing park infrastructure system and outlines planned capital improvement projects is a requirement in the traditional DNR recreation grant programs.
- **Conversion status is not a consideration.** In traditional DNR grant programs, conversions are a deductive point category assessed against communities that have either closed or sold rights in land for parks that have previously received DNR grant funding. That is not the case with Michigan Spark Grants; communities that have an active conversion are not penalized in this program.
- **A reduced and streamlined application.** Traditional DNR recreation grant programs can have upwards of 15 to 20 categories requiring information, content and extensive answers to a range of questions for each category; the Michigan Spark grant program has just six categories.

Success note: The DNR oversees three primary recreation grant programs: the Recreation Passport, the Land and Water Conservation Fund, and the Michigan Natural Resources Trust Fund programs. On average, these three annually receive a collective 150 applications seeking a total of about \$55 million in support. By comparison, in the first round of the Michigan Spark Grant program, 462 applications were received requesting \$280 million worth of funding. This is three times the number of applications typically received in a year for other DNR grant programs. While DNR cannot align the magnitude of the applications received and funding requested solely with the adjustments and changes noted above, the department is confident that the response was connected to that effort – as well as to the timely, strategic communications and outreach to promote the new grant opportunity.

When it comes to ranking applications, the second highest weighted category is “financial and social considerations,” which aligns several sets of data to produce a community score based upon the geographical location of the proposed project. The intent was to align data and score each of Michigan's 1,700-plus municipalities so that when considering investments in their park/recreation facilities, it's easier to see which communities may be most in need.

While traditional DNR grant programs evaluate only the median household income of a community, the Michigan Spark Grant program combines the following factors, which feel especially relevant for a program aimed at assisting areas deeply affected by COVID-19:

The United Way's ALICE¹⁵ data set evaluating local economics of a community. The CDC data sets evaluating both mental health distress and physical inactivity of a community.

The proportion of public land and park space available to a community.

Community Engagement

Spark Grants Program

¹⁵ See footnote 7.



DEPARTMENT OF NATURAL RESOURCES

“Public benefit and anticipated outcomes” are the Michigan Spark Grants program’s most heavily weighted scoring category, and for good reason. This is where applicants have the opportunity to share about their community’s different considerations of local engagement and answer questions that demonstrate how a proposed project can dramatically add to residents’ quality of life, such as how the community was negatively affected by COVID-19, how the project addresses these affects, and how the project will contribute to strong, healthy communities that promote health and safety.

Joe Louis Greenway

With the project’s transformative and equitable benefits in mind, the city has hosted a series of opportunities to share information and learn what people think about the project. Meeting and conversation opportunities included:

- 138 residents attending three meetings to select the Joe Louis Greenway planning team.
- 145 residents participating in small working group session (multiple hours each).
- 603 residents attending 13 general engagement meetings.
- 44 external meetings, which city of Detroit staff attended in order to “meet people where they are”.
- Ongoing opportunities to present at Department of Neighborhood community virtual meetings in order to keep residents apprised of upcoming construction details.

Hear directly from some of the project leaders and supporters in this brief video that captures the spirit and goals for the project – “It takes just one person to effect the beginning of a change” – both for people who live near and along the greenway and for prospective businesses looking at Detroit: [“The Joe Louis Greenway Story”](https://www.youtube.com/watch?v=R1SMguqV1Tk) (www.youtube.com/watch?v=R1SMguqV1Tk).

Performance Report

DNR is still considering performance indicators for this project.

State Parks and Trail Infrastructure – New State Park, FRF3636

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$30,200,000
Total Obligations	\$30,193,590
Total Expenditures	\$24,374

Project Overview

In March 2022, the State of Michigan announced it would establish a new state park in the city of Flint, a community disproportionately affected by COVID-19. This will be the first state park in Genesee County, and the 104th state park in Michigan’s parks and recreation system.



DEPARTMENT OF NATURAL RESOURCES

The announcement was supported by the State of Michigan with \$30.2 million toward park development. The park is envisioned to consist of 230 acres that stretch approximately 3 miles east to west and more than 1.5 miles north to south. The area includes five park units and three trailway connections, which will provide visitors with nonmotorized access to the entirety of the completed park. This composition will provide diverse land types and recreation uses for everyone who visits the inviting new destination.

Project details including timeline, outputs and outcomes have been developed in partnership with the city of Flint, Genesee County Parks and the Charles Stewart Mott Foundation.

More information about the new state park can be found in the following links:

- An [early summary of the proposed new State park](http://www.michigan.gov/dnr/-/media/Project/Websites/dnr/Documents/PRD/Mgt/NewStateParkFlint-GCHandout.pdf), outlining the core areas and anticipated uses (www.michigan.gov/dnr/-/media/Project/Websites/dnr/Documents/PRD/Mgt/NewStateParkFlint-GCHandout.pdf).
- A [selection of early proposed design concepts](http://www2.dnr.state.mi.us/Publications/PDFS/RecreationCamping/NewStateParkproposeddesignconcept.pdf) for the new park (www2.dnr.state.mi.us/Publications/PDFS/RecreationCamping/NewStateParkproposeddesignconcept.pdf).

Promoting Equitable Outcomes

Flint residents experience disproportionately high rates of poverty, poor health outcomes and unemployment, as well as disproportionately low rates of educational attainment and household income. Flint's residents are comprised of a high share of people of color, and Flint households are older in age than regional and national averages.

This project – the development of a state park in Flint – aims to help address historic inequities by offering new opportunities for the community to access nature and outdoor recreation more easily, as well as creating new economic development opportunities. The entire footprint of this project is within a Justice40 tract.

Community Engagement

Significant progress has been made in community engagement and in helping the public understand the scope of this project. In fall 2022, an outreach and engagement campaign was advanced in partnership with the city of Flint, Genesee County Parks and the Charles Stewart Mott Foundation. This effort included publicly amplifying the vision for this new state park through multiple approaches:



DEPARTMENT OF NATURAL RESOURCES

- Hosting a public open house in Flint, which was attended by more than 150 people.
- Sharing information digitally through the DNR website.
- Promoting through social media platforms.
- Providing an in-person display, available for 30 days, at the Flint City Hall.
- Publicizing the opportunity for public input surveys, an effort that resulted in nearly 200 completed surveys.



People at the Community Engagement Event for the New State Park

Future community engagement plans are being developed in partnership with the city of Flint, Genesee County Parks and the Charles Stewart Mott Foundation.

Performance Report

DNR anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Buildings added/built
- Roads/parking areas paved
- Recreational structures built
- Historic structures preserved
- Acres of new park/greenspace provide
- Miles of quality fish and aquatic species passage created
- Miles of land trails rehabbed or built
- In-river impediments removed to aid recreational usage
- Bridges constructed

State Parks and Trail Infrastructure – Deferred Maintenance, FRF3656

3.5 Public Sector Capacity: Administrative Needs

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$219,800,000
Total Obligations	\$90,337,677
Total Expenditures	\$13,449,400



Project Overview

During the COVID-19 pandemic, Michiganders increasingly turned to the outdoors – including state parks and trails – seeking space to spread out, safely connect with friends and family, and relieve stress amid the uncertainty. Gov. Gretchen Whitmer’s Building Michigan Together Plan, signed into law in March 2022, included \$219.8 million in federal relief program funding to help tackle a massive backlog of critical infrastructure needs in the state parks system.

This historic investment launched a targeted effort to repair, replace or modernize the core components of state parks and trails. DNR will partner with contractors, local units of government, local nonprofits and other state and federal agencies to revitalize the state parks and recreation areas and state-designated trails integral to tourism and related industries in communities across the state, especially those that have been adversely affected by the pandemic.

While this funding won’t solve every challenge, it will help address aging historic structures, camping facilities, parking lots, restrooms, water and sanitary systems and other vital amenities. These projects will solidly position Michigan state parks, trails and campgrounds to continue delivering the world-class outdoor recreation and visitor experiences that bring people back, year after year.

The DNR Parks and Recreation Division has identified 189 major projects at 57 locations across the state ([see the project dashboard](#)), with additional trail projects currently being determined. Project examples include:

- A major renovation of the upper 60 feet of the 80-foot-tall dome of the Anna Scripps Whitcomb Conservatory at Belle Isle Park in Detroit. The conservatory is one of the nation’s oldest turn-of-the-century glass houses still in existence.
- A comprehensive enhancement project at Bay City State Park, including upgraded electrical, sewer and water distribution systems, and renovation of the visitor center reception area and exhibit hall, including a new roof and siding and the addition of a science lab.
- Updating and preservation of the Kaug Wudjoo modern lodge, staff quarters, mechanic’s shop, carpenter’s shop and fire barn at Porcupine Mountains Wilderness State Park in the western Upper Peninsula. Work will include roof replacement, enhanced accessibility features, and utility and structural upgrades as part of ongoing historic preservation efforts.

Follow all project phases (proposed, design/bid phase, construction started, project completed) on the [Building Michigan Together section](http://www.michigan.gov/dnr/places/state-parks/arpa-funding) (www.michigan.gov/dnr/places/state-parks/arpa-funding) of DNR’s website.

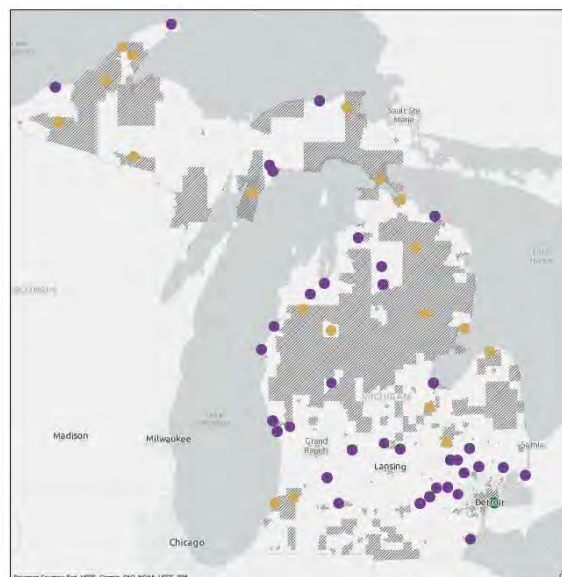


Promoting Equitable Outcomes

The DNR believes the outdoors is for everyone, and is working to create safe, welcoming, inclusive outdoor recreation opportunities for broader and more diverse populations.

Projects across the state are planned with a focus on addressing many backlogged infrastructure repairs. Using the Justice40 Initiative as a benchmark, 59 of the 189 currently identified projects are located in disadvantaged tracts, indicating areas that are marginalized, underserved and overburdened by pollution.

Beyond the urban areas of Detroit and Flint, projects are located across the state and in areas where recreation opportunities in parks, trails and waterways not only serve the public but also serve as vital economic drivers for local economies.



MICHIGAN DEPARTMENT OF NATURAL RESOURCES
American Rescue Plan Parks Projects by Economic Status of Census Tract

- ARP Projects on Disadvantaged Tracts
- ARP Projects on Other Tracts
- ARP Projects on Non-Populated Tracts Near Disadvantaged Tracts
- ▨ Disadvantaged Census Tracts*

Parks Projects by Economic Status of Census Tract

Community Engagement

The DNR Parks and Recreation Division already has a robust, ongoing system of collecting and incorporating public comments and desires into current [management and planning processes](http://www.michigan.gov/dnr/managing-resources/prd/parks/mgt-plans) (www.michigan.gov/dnr/managing-resources/prd/parks/mgt-plans) at state parks, trails and waterways. Feedback comes via many channels: multiple advisory groups, friend groups, user surveys, social media platforms, and public and stakeholder meetings during management and strategic planning – not to mention the valuable face-to-face feedback between visitors and staff. The division also seeks out and maintains professional relationships with other park and recreation agencies and industry insiders here in Michigan and well beyond the state to keep up with best management practices, emerging trends and new opportunities.

Performance Report

DNR anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Buildings added/built
- Roads/parking areas paved
- Recreational structure built
- Miles of trailed rehabbed
- Bridges/culverts on trails
- Operational structures built



- Historical structures preserved
- Major utility systems

Lake Erie and Saginaw Bay Watershed Wetland Restoration, Enhancement, and Acquisition, FRF7667

5.9 Clean Water: Nonpoint Source

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$10,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This project will result in positive outcomes for water quality with western Lake Erie, Saginaw Bay of Lake Huron, and connected waters by 1) acquiring and restoring areas of former wetland, existing altered and degraded wetlands, and adjacent contributing upland acreage; 2) permanently protecting existing high-quality wetlands critical for maintaining current water quality services; and 3) by strategically removing marginal farmland from production where phosphorus inputs and downstream export are elevated.

This project will address the ever burgeoning list of projects necessary within this geography to meaningfully address water quality issues, wildlife habitat requirements, and recreational opportunity for Michigan DNR Wildlife Division, communities, and partners by 1) completing several of the division's highest priority projects; 2) providing implementation funding for an interagency collaborative demonstration project within the Western Lake Erie Basin (WLEB) to highlight the ability of restored wetlands within working landscapes to reduce sediment loading and nutrient export to the Great Lakes waters; and 3) assist partners with funding to complete priority acquisition, restoration, and protection projects within the geography that will positively impact communities, water quality, and wildlife.

All projects completed with this funding will either have direct positive local impact to communities through increased access to greenspace, natural areas, and places for recreation, indirect positive impacts at and beyond project location by improving downstream water quality thereby reducing impact to tourism (e.g., boating, beach use days, recreational fishing and charters) from Harmful Algal Blooms (HABs), or a combination of the multiple direct and indirect benefits to communities within the WLEB and Saginaw Bay (SB) regions.

The project will have outsized benefit to climate change within the geography through restoring former or degraded wetlands which will buffer wildlife from temperature extremes; provide microrefugia for plants, invertebrates, and even humans through a net cooling effect; capture CO₂ from the atmosphere; serve as conduits of dispersal for mobility limited wildlife and plant species in fragmented landscapes; and, in many cases, rewet highly organic soils such as peat



benefitting greenhouse gas emissions and carbon. Projects within this scope that protect existing wetlands will help maintain current function by preventing conversion which would result in a net negative for climate change goals.

Promoting Equitable Outcomes

The project will make strides toward advancing the Justice40 initiative. Lakes, rivers, streams, agricultural land, and the residents in surrounding areas have experienced and are currently experiencing the lasting effects of environmental degradation from industry, agricultural production, and residential development. The effects are experienced through widespread consumption limits and advisories on fish to recurring issues with drinking water supplies. Wetlands have the ability to remove contaminants and sediment from surface and groundwater, thereby increasing quality downstream. Wetland and floodplain restoration can mitigate flooding in communities and reduce flashiness of river systems which strain infrastructure and cause damage. Reverting some of the widespread alteration to Southeast Michigan's hydrology will undoubtedly result in outsized benefits to water quality, tourism, and recreational opportunity.

Community Engagement

Projects will be most suitable for this funding if they have involved local communities in design and siting. Additionally, those projects championed and/or led by community leaders will be most suitable for funding.

A community engagement strategy for the overall program is still under development but will include multiple media approaches in addition to in-person events through project initiation, development, and completion.

Additionally, the collaborative interagency team working on this effort hosted a virtual information session in June for interested conservation partners within the WLEB and SB.

Performance Report

DNR is still considering performance indicators for this project.

Michigan Department of Education





STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

GRETCHEN WHITMER
GOVERNOR

MICHAEL F. RICE, Ph.D.
STATE SUPERINTENDENT

June 2023

United States Department of Treasury
1500 Pennsylvania Ave., NW
Washington, D.C. 20220

To Whom it May Concern:

The COVID-19 pandemic had an extreme impact on **Michigan's** educational system and its learners. The U.S. Department of the Treasury recognized the dire need to ensure the education of K-12 students remained a priority in its guidance for uses of Fiscal Recovery Funds (FRF).

The Michigan Department of Education (MDE) is utilizing nearly \$530 million in FRF to improve and create programming and services, including in high-poverty school districts to advance equity across the state.

MDE is executing several projects that work to further the following goals.

- Expand early childhood learning opportunities—MDE is using \$204 million of FRF to expand access to the Great Start Readiness Program to improve the readiness of educationally and economically disadvantaged children throughout Michigan.
- Increase the numbers of certified teachers in areas of shortage—MDE's Grow Your Own program is using \$155 million of FRF to provide grants for teacher education and/or other preparation as well as grants encouraging students to explore teaching as a profession. This program aims to grow and diversify the educator workforce in Michigan and reduce educator shortages.
- Improve the health, safety, and wellness of learners—Studies have shown that the pandemic has exacerbated and increased mental health issues that **impede our students' ability to succeed. MDE is investing \$50 million of FRF in TRAILS** (Transforming Research into Action to Improve the Lives of Students). TRAILS equips schools with training, materials, and implementation support needed to offer research-driven prevention and early intervention mental health programming.
- Expanding secondary learning opportunities for all students—In partnership with NAF, MDE is providing competitive grants to school districts to provide pupils in grades 9 through 12 with expanded opportunities for work-based learning health services academies.

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In addition to the projects highlighted above, MDE is using FRF to improve the infrastructure in schools and expand access to after-school and summer programming.

MDE was also awarded more than \$3.7 billion in Elementary and Secondary School Emergency Relief funds. Local educational agencies (LEAs), both traditional public school districts and public school academies, throughout the state are using these funds to address learning loss, provide continuity of services, enhance educational technology, provide mental health services, and provide summer and after-school programming.

MDE works to ensure every learner in Michigan's public schools will have an inspiring, engaging, and caring learning environment that fosters creative and critical thinkers who believe in their ability to positively influence Michigan and beyond. Though the COVID-19 pandemic made this more difficult, FRF funds have enabled Michigan to implement sustainable and impactful programs, getting learners back in the classroom, classrooms staffed, and building better opportunities for all.

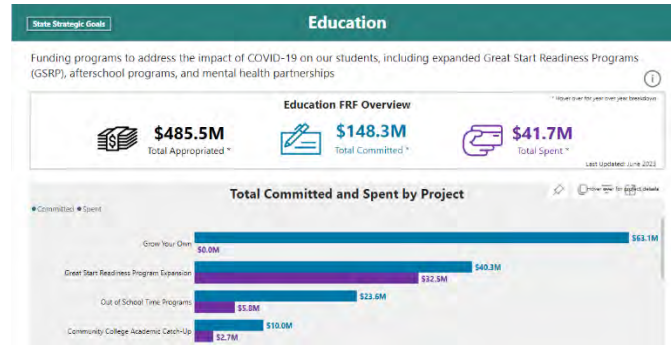
Sincerely,

A handwritten signature in black ink that reads "Michael F. Rice". The signature is fluid and cursive, with the first name "Michael" being more prominent than the last name "Rice".

Michael F. Rice, Ph.D.
State Superintendent



DEPARTMENT OF EDUCATION



For more MDE performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). MDE projects can be found on the education, infrastructure, and health care outcomes and affordability dashboards.

GSRP State Fiscal Recovery Funds, FRF0127

2.14 Healthy Childhood Environments: Early Learning*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$204,000,000
Total Obligations	\$40,314,755
Total Expenditures	\$32,539,626

Project Overview

FRF has been appropriated for additional funding to expand access for Michigan's Great Start Readiness Program (GSRP) to provide part-day, school-day, or GSRP/Head Start blended comprehensive free compensatory classroom programs designed to improve the readiness and subsequent achievement of educationally and economically disadvantaged children who meet the participant eligibility and prioritization guidelines. Funding is being administered through grants with intermediate school districts.

For more information about GSRP, visit [MDE's website](http://www.michigan.gov/mde/services/early-learners-and-care/gsrp) (www.michigan.gov/mde/services/early-learners-and-care/gsrp).

Use of Evidence

Established in 1985, GSRP is modeled on key research studies (e.g., Perry-Preschool, Abecedarian, Chicago-Parent) on whole child early learning effectiveness and is inherently a program designed for addressing equitable access to high-quality preschool education. This evidence base includes research on effective program design, cost benefit analysis of similar programs, the long-term effects of early learning participation, the effects of early learning participation on cognitive development, the effects of early learning participation on juvenile arrest, as well as rigorous program evaluations. Research on preschool programs shows that children with high-quality preschool experiences demonstrate significant positive developmental differences compared to children from the same backgrounds without high-quality preschool

DEPARTMENT OF EDUCATION

experiences. MDE uses this extensive evidence base to inform the design, implementation, and its own ongoing evaluation and enhancement of GSRP since 1995.

GSRP's evaluation approach consists of Michigan State University (MSU), as the current primary external evaluator, and use of other studies by various external entities (e.g., RAND USA, National Institute for Early Education Research) to build its evidence base. The HighScope Educational Research Foundation (HighScope) conducted a longitudinal study of GSRP from 1995-2011 and found GSRP has significant effects on particular outcomes related to equity, including less grade retention overall but more so for GSRP children of color when compared to their peers, and more GSRP children graduating on time from high school, with greater effects for children of color. Additional studies by HighScope in subsequent years also found support for GSRP to increase at-risk preschool children's early literacy and math skills and reduce the achievement gap in these domains between higher and lower risk preschool children.

Specifically, children who participated in GSRP gained significantly in their early literacy and math standard scores across all measures assessed, indicating that they moved up in national percentile ranking from participation in just one program year of GSRP. Also, while all children gain early literacy skills, children who enter GSRP with limited English proficiency gain the most (37% gap reduction during GSRP program year) in English early literacy skills. Most recently, MSU analyzed and reported on Michigan Kindergarten Entry Observation/Kindergarten Readiness Assessment data and found GSRP children scored slightly better than the average score of all Michigan children at their income level and they outperformed their waitlist peers regardless of gender, race, or disability status.

The total funding allocated to GSRP, \$204 million, is deemed to be allocated toward evidence-based interventions within the Expenditure Category of Healthy Childhood Environments: Early Learning. These funds will be used to supplement the existing state-funded program by expanding the number of low-income 4-year-olds being served, essentially making it available for all eligible children across the state.

For additional information on the research involved Great Start Readiness Programs and academic articles please visit: [Research Reports | Community Evaluation Programs | University Outreach and Engagement \(msu.edu\)](#) (cep.msu.edu/projects/great-start-readiness-program-state-evaluation/research-reports).

Performance Report

MDE is tracking the following performance indicators:

- Required – number of children served by child care and early learning services (5,700)
- Increase in access, enrollment, and participation in GSRP.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

DEPARTMENT OF EDUCATION

- Required – families served by home visiting (0) *(Note: home visiting is not funded by this project)*

Balanced Calendar Support Grants (Capital Infrastructure Grants to Districts), FRF0251

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$75,000,000
Total Obligations	\$3,385,460
Total Expenditures	\$1,647,237

Project Overview

The State of Michigan is committed to ensuring Michigan students and educators are as safe as possible in the classroom. The State has employed layered prevention strategies, including vaccination, masking, distancing, testing, isolation and quarantine, and improvements to ventilation systems to reduce the transmission of COVID-19 in schools.

Balanced Calendar Support Grants allow \$75 million to be awarded as matching grants to districts for HVAC and other one-time infrastructure or equipment costs necessary to operate a year-round, balanced calendar. Districts that receive a grant through this program have committed to operating a year-round, balanced calendar in the 2022-23 school year.

Updating or installing an HVAC system in schools is necessary for Michigan schools to operate a balanced calendar. Balanced calendar schools in Michigan are required to meet 180 days of instructional time and 1,098 instructional hours. Increasing air filtration and flow in schools, especially in schools that function through temperature fluctuations, is necessary to decrease the transmission of COVID-19.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of schools switched to balanced calendar
- Number of students impacted



DEPARTMENT OF EDUCATION

Work-Based Learning Health Services Academies, FRF1251

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$250,000
Total Obligations	\$48,000
Total Expenditures	\$24,000

Project Overview

Competitive grants will be available to school districts and intermediate school districts that provide pupils in grades 9 through 12 with expanded opportunities for work-based learning health services academies hosted in partnership with NAF. The intended outcome of the project is to increase the number of pupils who are college and career ready after high school graduation in the critical-needs occupations in healthcare services.

For more information about work-based learning health services academies visit the [NAF homepage \(naf.org/\)](https://naf.org/).

Use of Evidence

Work-based Learning Academies are an evidence-based intervention to keep students in school who are at risk of dropping out, an important step in growing the number of students who enter healthcare services after high school. The U.S. Department of Education's Institute of Education Sciences (IES) reviewed a number of studies around career academies, defined as places where students take both career-related and academic courses and acquire work experience through partnerships with local employers. IES found that career academies have potentially positive effects on graduation rates for high-school aged youth.

Performance Report

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of work-based learning health services academies hosted
 - Number of Career and Technical Education (CTE) credentials which students receive
-



DEPARTMENT OF EDUCATION

Grow Your Own, FRF4050

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$155,000,000
Total Obligations	\$63,132,769
Total Expenditures	\$0

Project Overview

FRF has been appropriated to expand access for Grow Your Own (GYO) programming for local education agencies. The funds are primarily used for support staff programming to support partnerships between PK-12 schools and educator preparation providers that develop no-cost pathways for support staff to earn an initial teacher certification or additional endorsements. Up to 10% of funds may be used to develop programs for students in grades 6-12 who are interested in teaching. GYO grants support Goal 7 of Michigan's Top 10 Strategic Education Plan by ensuring students have access to high-quality instruction delivered by educators who have the resources, support and training needed to educate students. Funds will be administered through competitive grants for intermediate school districts (ISDs) and local educational agencies (LEAs).

For more information, please visit the following websites:

- [Grow Your Own](http://www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/grants) programming (www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/grants);
- [Grow Your Own Support Staff](http://www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/individuals-working-in-pk12-schools/staff-grant) grants (www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/individuals-working-in-pk12-schools/staff-grant); and
- [6-12th grade programming](http://www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/explore/explore-grant) (www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/explore/explore-grant) (*note that this programming is also supported by other funds*).

Promoting Equitable Outcomes

A goal of this grant is to increase access of opportunity for school staff desiring to become educators or to expand their certification areas to meet local need. Direct financial support for teacher preparation, certification, and associated costs are shown to eliminate key entry barriers to the profession for all individuals, especially for historically marginalized individuals and those who cannot afford to cease employment to transition to a new career. This grant effort accordingly provides funding to schools and districts to develop no-cost certification pathways for their staff, many of which comprise historically marginalized populations.

Such an increase in qualified teachers addresses the urgent staffing needs of understaffed schools, where students of color, students with disabilities, and students in low-income



DEPARTMENT OF EDUCATION

communities are disproportionately represented and therefore disproportionately adversely impacted by a protracted teacher shortage.

Districts may also use a portion of the funds for programs intended to recruit students in grades 6-12 into teaching. These programs offer a promising approach to diversifying the educator pool as they serve student populations that demographically represent their communities. Such diversification combats the underrepresentation and uneven distribution of teachers of color in schools. It also supports equitable academic outcomes, especially for students of color. Achievement gaps between white students and students of color are persistent, and exposure to a same-race teacher is shown to academically benefit students, especially students of color.

This collaborative effort between schools, preparation programs and MDE will support statewide equitable outcomes associated with access: economic access to practicing and aspiring educators from all backgrounds via a no-cost certification pathway; and educational access to historically marginalized students via more high quality, qualified teachers employed in their schools and opportunities for students from all communities to explore a career in education.

Community Engagement

MDE held webinars and support sessions for ISDs and LEAs to understand the grant requirements and application. Additionally, MDE supported ISDs and LEAs with additional written guidance, including answers to frequently asked questions, posted on the website. Sessions were held to support partnership development between potential applicant districts and state-approved educator preparation providers.

Once awards are determined, MDE will work with awardees to ensure they understand the funding and reporting requirements.

Performance Report

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicator:

- Number of school employees receiving support

TRAILS, FRF4140

2.26 Addressing Educational Disparities: Mental Health Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$50,000,000
Total Obligations	\$49,107,135
Total Expenditures	\$4,852,687

DEPARTMENT OF EDUCATION

Project Overview

ISDs will partner with TRAILS to develop the infrastructure and skills/knowledge necessary to implement evidence-based mental health programming at schools within their districts. Contracted services may include, but does not require, implementation of TRAILS' multi-tiered system of supports. The tiers of service are:



- Tier 1 – TRAILS Social and Emotional Learning (SEL) in the classroom, which equips educators to provide lessons to all students to help them develop the critical skills they need to thrive.
- Tier 2 – Cognitive Behavioral and Mindfulness Groups or Individual Sessions, which helps students with a higher-level of need (or those experiencing a particularly challenging situation or event) to develop skills for managing common mental health concerns, including anxiety and depression.
- Tier 3 – Suicide Prevention and Risk Management, which helps school administration and staff establish crisis-management policies that reduce stigma, encourage help-seeking, and ensure schools can quickly identify students at risk of suicide, connect them to a higher level of care, and support their reintegration into the school community after an out-of-school placement or separation.

Directed at meeting a broad range of student needs, all TRAILS' tiers are grounded in the same research-driven approach. The project will offer an integrated multi-tiered model; however, schools may select a single level of programming (perhaps complementing existing programming) or a comprehensive school-based mental health model to meet their students' needs.

Upon an ISD completing the application and securing partnership with TRAILS, TRAILS staff members will begin the pre-implementation phase, identifying school staff, tier of service delivery and their timeline. This began in spring of 2023 and continues throughout the summer. Implementation will begin with the first cohort in fall of 2023 with new cohorts continuing in cycles throughout the lifespan of this project, with an end date of December 2026.

For more information about this project, please visit the [TRAILS website](https://trailstowellness.org/). (trailstowellness.org/).

Promoting Equitable Outcomes

Funding will be available to all 56 Michigan ISDs, and therefore is potentially inclusive of the entire public-school student population. TRAILS' multi-tiered model is inclusive and aims to meet the needs of student populations that have historically been excluded from mental health services or who have faced higher barriers to care. These populations include youth who represent racial and ethnic minorities, who identify as LGBTQIA+, who come from immigrant families, who live in rural or remote communities, or who are experiencing homelessness. TRAILS has successfully implemented its model in Title I schools in Michigan as well as in rural settings.

DEPARTMENT OF EDUCATION

Community Engagement

TRAILS engages school staff and community mental health professionals in a variety of ways. Most significantly, TRAILS will work to develop a network of coaches positioned to support implementation and sustainment of effective mental health services throughout Michigan schools. Coaches will be drawn from a variety of settings, including community-based mental health centers – thus concurrently strengthening relationships between schools and local mental health resources. TRAILS also scaffolds coordination between schools and higher levels of care, including hospitals and crisis centers. TRAILS encourages schools to directly engage with their local family/caregiver population as well, in part by providing resources designed to improve home-school communication and support.

Use of Evidence

This project is specifically designed to leverage a multi-tiered, evidence-based mental health model designed to be deployed in a school setting. The TRAILS model is grounded in evidence-based cognitive behavior therapy and mindfulness practices, which are widely recognized as effective interventions for addressing anxiety and depression symptoms in young people. TRAILS has an internal evaluation team as well as independent evaluators it engages to ensure effectiveness. In partnership with the Youth Policy Lab, a joint initiative of the Ford School of Public Policy and the Institute for Social Research at the University of Michigan, TRAILS is conducting several randomized controlled trials to measure the impact of programming. These studies – a gold-standard evaluation approach – will help ensure optimal program outcomes for both schools and students.

Performance Report

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of staff trained at each tier
- Number of students with access to services
- Number of schools implementing at each tier

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(*Note: tutoring is not funded by this project*)
-



DEPARTMENT OF EDUCATION

Out of School Time Programs, FRF4239

2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$25,000,000
Total Obligations	\$23,583,560
Total Expenditures	\$5,841,644

Project Overview

FRF has been appropriated under PA 144 of 2022, Section 32n to provide before-school, after-school, before-and-after-school, or during the summer programming (Out of School Time programs or OST programs) to children. The programs must provide educational programming in core subject areas, including, but not limited to, mathematics, reading, and science. In addition, grant programming may support expanded learning opportunities, mentoring, leadership, community engagement, agriculture, art, music, literacy, science, technology, engineering, mathematics, health, and recreation programming. All programs must provide data to evaluate the program as determined by MDE. The funding is to be utilized from January 2023 through September 2023 and is administered through competitive grants with eligible applicants being a community-based organization (CBO) that is exempt from federal income tax code 501(c)(3) of the internal revenue code, 26 USC 501, an institute of higher education, a community or adult education program, a public library, a local government, or an intermediate district. The intended outputs to be measured include number of children and youth served by OST programs and number of programs offered. The intended outcome of the program is to provide equitable resources to meet the needs of all students to ensure that they have access to quality educational opportunities that result in, but are not limited to, improved school attendance, academic outcomes, positive behaviors, and skill acquisition, and include activities linked to research or quality practices.

For more information about this project, please visit the [Out-of-School Grants \(www.michigan.gov/mde/services/out-of-school-time-and-summer-learning/ost\)](http://www.michigan.gov/mde/services/out-of-school-time-and-summer-learning/ost) website.

Promoting Equitable Outcomes

This program utilized the percentage of low-income families in the geographic area being served as one of the priorities in the competitive grant application. Prioritization was determined by the average percentage of pupils in the district eligible for free and reduced-priced meals as determined under the Richard B. Russell national school lunch act, 42 USC 1751 to 1769, where eligible entities will provide before-and-after-school or summer school programs. CBOs utilized the data of the district within which it was providing programming. In addition, a strategy that addressed inequity in access to afterschool programs was that grantees would get additional priority points on their application if they provided services for the full school year versus summer only. Providing equitable access to quality programs and services is also prioritized in



DEPARTMENT OF EDUCATION

the competitive grant application. Applicants would get priority points for whether it was serving children in any grades K through 8 if they were licensed or were in the process of becoming licensed or had implemented the Michigan State Board of Education Michigan Out-of-School Time Standards of Quality.

Community Engagement

Community engagement is among the approvable activities that the OST awarded grantees can utilize their FRF to support expanded learning opportunities. The OST team has conducted multiple webinars, virtual technical assistance meetings, and check-in support calls over the past year with grantees to help them with their initial access to their grant funds as well as answer any questions concerning the OST grants. Before the opening of the grant competition in the summer of 2022, Michigan Afterschool Partnership facilitated listening tours, focus groups, and grant feedback meetings with OST stakeholders (including foundation program officers and regional intermediaries, etc.). In addition, the OST team conducted a feedback/listening session in May with current grantees and program providers. MDE engaged in discussions surrounding their support needs from the department for their specific communities. Through this recent meeting, firsthand insight was gained into how to improve some systems' processes and ways to ensure that grantees are supported within their local communities.

Use of Evidence

Under PA 144 of 2022, Section 32n, all awarded grantees must provide data to evaluate the program in a form and manner as prescribed by the department. Per statute, OST awarded grantees must address measurable goals, including, but not limited to, improved school attendance, academic outcomes, positive behaviors, and skill acquisition, and include activities linked to research or quality practices.

The OST programs evaluation approach being developed for 2023 was informed by MDE's robust evaluation and research activities of its [Title IV, Part B \(21st Century Community Learning Centers\) programs conducted by MSU \(\[cep.msu.edu/projects/21st-century-community-learning-centers\]\(http://cep.msu.edu/projects/21st-century-community-learning-centers\)\) and the last two year's evaluations of OST programs funded with Governor's Emergency Education Relief \(GEER\) and state general funds.](#)

The OST programs evaluation activities are conducted by Public Policy Associates (PPA) through contract with the Michigan Afterschool Partnership in collaboration with the department. PPA has been evaluating the legislature's investments of \$5 million annually in OST programs across Michigan for the past two fiscal years 2021 and 2022; and will continue their efforts in 2023. Prior reports can be found on the [Data & Research page \(\[www.miafterschool.org/data-research\]\(http://www.miafterschool.org/data-research\)\)](#) of the Michigan Afterschool Partnership website. The program evaluation plan for 2023 will remain similar to past years, while ensuring that all FRF requirements are met and data collected will be related to site characteristics, youth demographics, and program components. For the past two years, roughly 25,000 youth gained access to OST programs as a direct result of the \$5 million investments. Michigan looks forward to learning how \$25 million in FRF will impact the state in 2023.



DEPARTMENT OF EDUCATION

Performance Report

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of programs being offered
- Number of children and youth served

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: Tutoring activities and efforts are handled on the local level with the grantees and are based on the needs of their community and the youth being supported; these tutoring programs may or may not be evidence based.)

Teacher Recruitment (Teach for America), FRF4338

2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$20,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The MDE is working with a single subrecipient, Teach for America – Detroit (TFA), to execute this program. TFA offers a fellowship program with several types of fellowships. TFA-Detroit has been active with the Community School District of Detroit and will utilize FRF funds to replicate its programs in at least two other Michigan school districts. The approach is to select a few highly impacted schools and target resources by using incentives to fill positions, conduct training, provide supports for classroom teachers and school leaders, and retain effective educators for at least three years. The goal is to increase the number of qualified K-12 classroom teachers and educator leaders to improve access to effective educators at schools serving disproportionately affected populations.

Promoting Equitable Outcomes

The purpose of the program is to alleviate exacerbated economic harms in low-income communities. The focus is on Title I schools, and challenges faced by students who have experienced reduced access to well-prepared, effective, and diverse educators and staff. The

DEPARTMENT OF EDUCATION

response is to recruit, train, and retain high performing educators and educational leaders in Title I school settings.

Community Engagement

TFA's Detroit Summer Impact Fellowship is an eight-week hybrid summer leadership opportunity for corps members or alumni. Fellows are matched with a community organization in Detroit or elsewhere in Michigan doing advocacy, policy, and/or project management work. The vision is to develop talented corps members or alumni by working with different organizations on projects that are high priority and equity focused. The goal is to provide current or former teachers additional experience to become system level leaders in the field of education, policy, and/or nonprofit while creating a unique learning space for the cohort to learn, execute, and reflect together.

Use of Evidence

While there will be quarterly financial reports and financial monitoring, the program's use of FRF funds will be evaluated by an external organization hired by TFA. The evaluation design is currently under development.

Performance Report

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of educators recruited
- Number of educators selected
- Satisfaction with professional development sessions/experiences
- Amount of money given to educators
- Number of innovation projects funded, and money spent
- Percentage of educators executing leadership work
- Number of regions reached
- Percentage of educators who are BIPOC and/or who teach critical needs subjects
- Partner satisfaction

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: evidence-based tutoring programs are not funded by this project)

Michigan Commission on Law Enforcement Standards



MCOLES

Michigan Commission on Law Enforcement Standards





GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS
LANSING

TIMOTHY BOURGEOIS
EXECUTIVE DIRECTOR

March 15, 2023

The Michigan Commission on Law Enforcement Standards (MCOLES) is excited for the opportunity to facilitate three grant programs funded through the American Rescue Plan Act Fiscal Recovery Funds (FRF). The programs include:

1. Community policing grants for three identified regions to support community policing and engagement strategies aimed to reduce gun violence.
2. Grants for police athletic league (PAL) to support the existing program in Detroit and to expand the program into the Grand Rapids and Flint areas.
3. Grants to law enforcement agencies for community policing grants that develop collaborative partnerships between law enforcement agencies and the communities they serve.

These programs are in the development stage, and MCOLES staff are working with recipients to solidify program goals and outcome measures. Current funding plans are highlighted below.

FORCE Detroit will provide funding to support The Keepers, a new community violence intervention (CVI) site in Detroit's Cody Rouge Neighborhood. Before the onset of the COVID-19 pandemic, Cody Rouge was experiencing high levels of violence. The pandemic exacerbated the problem and caused economic instability among families due to job loss, illness, and death. CVI addresses these issues by linking those at the center of violence to wraparound services, basic needs assistance, and culturally competent mental health therapy. CVI also offers educational opportunities, workforce development, and skills training to improve economic mobility.

MCOLES will also be funding **Saginaw Bridge The Gap**. Bridge The Gap's mission is to build positive relationships between law enforcement and the community, by mending the relationship through fun, safe activities on neutral grounds. Since its original inception, Bridge The Gap activities have grown to include school outreach programs, student activities such as canvas painting & ice skating, Family Fun Festivals including the original basketball tournament, school pizza parties, Christmas activities, courthouse visits with judges and the Bridge The Gap Police Academy Program. Every Bridge the Gap activity includes law enforcement officers and Great Lakes Bay Region residents.

MCOLES will be providing funding to the **Genesee County Gun Involved Violence Elimination (GIVE) Initiative**. The GIVE Initiative provides funding to local law enforcement

Sheriff Gregory Zyburt, Chair • Director Kimberly Koster, Vice-Chair • Lt. Col. Michael Krumm representing Colonel Joe Gasper • Tpr. Nate Johnson
Deputy Matthew Hartig • Mr. Michael Wendling • Mr. David Tanay representing Attorney General Dana Nessel • Officer Linda Broden
Mr. Arthur Weiss • Assistant Chief David Levalley representing Chief James E. White • Ms. Chianti Lyman • Dr. Lisa R. Jackson • Lt. Michael Hawkins
Mr. Kenneth Grabowski • Mr. Michael Sauger • Sheriff Matthew Saxton • Mr. James Stachowski • Deputy Director Ronald Wiles • Chief Issa Shahin
Pastor Tellis J. Chapman • Pastor Jeffery A. Hawkins • Sheriff Anthony Wickersham • Mr. Anthony D. Lewis representing Mr. John E. Johnson

927 Centennial Way
Lansing, MI 48913
www.michigan.gov/mcoles
517-636-7864

agencies for equipment, overtime, personnel, as well as focused training and technical assistance. GIVE is a key component of shooting and homicide reduction strategies. GIVE supports law enforcement agencies, prosecutors' offices, and probation departments, and is an evidence-based initiative that focuses on four core elements: people, places, alignment, and engagement.

Police Athletic League grants will support the existing PAL in Detroit and will expand the PAL program into the Grand Rapids and Flint areas. The program aims to aid the prevention of juvenile crime and violence by providing mentorship, service, athletics, recreational enrichment, and educational opportunities. Discussions are underway with Detroit PAL program staff and intended area agencies on the scope of the programs and how to implement the expansion.

Finally, MCOLES will be administering **community policing competitive grants** for law enforcement agencies' community policing programs that develop collaborative partnerships between law enforcement agencies and the communities they serve. Prioritization will be to agencies with demonstrated support or established partnerships with the communities they serve. Implementation of this program will include working with academic institutions and law enforcement agencies to determine and/or develop eligible research-based models.

Questions and comments on these programs may be directed to Mr. Tirstan Walters at WaltersT6@michigan.gov or 517-614-7598.

Respectfully,



Digitally signed by Timothy S.
Bourgeois
Date: 2023.04.26 14:57:51 -04'00'

Timothy Bourgeois, Executive Director
Michigan Commission on Law Enforcement Standards



For more MSP performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). MSP projects can be found on the public safety dashboard.

Community Policing Competitive Grant Program, FRF5211

1.11 Community Violence Interventions* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$11,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This project is intended to develop collaborative partnerships between law enforcement agencies and the communities they serve. This competitive grant program is available for law enforcement agencies to create or expand community policing programs. All programs must meet the five required objectives to be eligible for the funding including (a) implementation of a research-based model or program; (b) prioritization of community input to build trust, relationships, and positive outcomes; (c) support of a broader community or multi-agency strategy to solve problems; (d) promotion of youth engagement activities; and (e) engagement in partnerships with community-based organizations, local governments, or research institutions. This program has not yet released funding for this project, but applicable agencies will begin receiving application information in the near future.

Promoting Equitable Outcomes

The intention of this program is to promote community policing programs to develop collaborative partnerships between law enforcement agencies and all members of the community that they serve. This extends to ensuring equitable access to these programs to all to encourage engagement between officers and community members.

Community Engagement

This project requires applicants to prioritize community input to build trust, relationships, and positive outcomes; community or multi-agency support to solve problems; and engagement in partnerships with community-based organizations, local governments, or research institutions to be eligible for funding. Applications with existing community programs also receive higher



marks, which ensures that all programs will engage the communities that they serve to ensure that the needs of each community are being met.

Use of Evidence

All programs must implement a researched-based model or program to be eligible for funding and all programs will be evaluated both financially and performance-based to ensure funds will be used appropriately and effectively.

Performance Report

MCOLCS is still considering performance indicators for this project. Performance indicators required by US Treasury for the related expenditure category are listed below with the current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Community Policing Grants, FRF5311

1.11 Community Violence Interventions* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$4,500,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This project is intended to provide funding for community policing and community violence intervention programs for Bridge the Gap, FORCE Detroit, and the Genesee County Sheriff's Office. Bridge the Gap is using the funding to continue their community policing programs with community events and outreach. FORCE Detroit will hire violence interrupters to provide wrap-around services to the Cody Rouge Neighborhood and will partner with Wayne State University to study the effects of the program. Genesee County Sheriff's Office will use the funding to create a GIVE program to combat gun violence.

The stated goals from Bridge the Gap are: 1. that police officers and youth from different walks of life can work together and have fun; 2. that communication is a key component in relationships with law enforcement and the community; and 3. better relationships are built when police and the community come out of their comfort zone.



The stated goals from FORCE Detroit include:

- **Objective 1** – Increase staffing levels and provide training to support up to 60 participants annually by EOY 2023
- **Objective 2** – Develop and execute supportive programming for up to 40 youth aged 14-21 annually
- **Objective 3** – Develop and execute supportive programming for up to 20 adults, age 21+ annually
- **Objective 4** – Solidify evaluation partner by Q1 2024 to refine data collection practices and document outcomes

Objectives and outcomes for Genesee County are still being developed.

Promoting Equitable Outcomes

The intention of this program is to promote community policing and violence intervention programs to develop collaborative partnerships between law enforcement agencies and all members of the community that they serve. This extends to ensuring equitable access to these programs to all to encourage engagement between officers and community members.

Community Engagement

Each of these programs are intended to engage the communities that they serve. These programs will serve the Cody Rouge Neighborhood in Detroit, residents of Genesee County, and the people of the Bay region to provide programs and services to benefit them.

Use of Evidence

These programs will use evidence-based methods including community policing engagement programs, a community violence intervention program that will partner with Wayne State University to study its effects, and a program based on the GIVE program in New York. These programs will be valued both financially and performance-based to ensure funds will be used appropriately and effectively.

Performance Report

MCOLES anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of supportive programming for youth aged 14-21 annually
- Number of supportive programming for adults, age 21+ annually
- Additional staff providing training or support to community policing program

Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(Note: summer youth employment programs are not funded by this project)



- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Police Athletic League, FRF5411

1.11 Community Violence Interventions* ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$7,500,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The intent of this project is to increase the programming of the Detroit Police Athletic League (PAL) and to expand operations into Flint and Grand Rapids. The Detroit Police Athletic League engages athletes and students in programming with Detroit Police Officers to engage the community in meaningful activities and mentoring. Detroit PAL will expand their effort with this funding. This program will be measured through participant increases and creating programs in Flint and Grand Rapids.



This program is intended to increase positive interactions with police officers through athletics and mentoring. This is measured through surveys taken by participants and parents before and after each program and comparing the data from each to show how attitudes are changed through supportive community engagement.

Promoting Equitable Outcomes

The intention of this program is to promote community policing programs to develop collaborative partnerships between law enforcement agencies and all members of the community that they serve. This extends to ensuring equitable access to these programs to all to encourage engagement between officers and community members.

Community Engagement

Community engagement is at the forefront of this organization. Input is gathered from students, athletes, and parents for each program which guides future programming.



Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MCOLES anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:



Example of PAL Programming

- Increase in staffing levels to provide training to support participants
- Number of supportive programming for youth
- Number of program participants

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Michigan Department
of Treasury



Michigan Department of
TREASURY





GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RACHAEL EUBANKS
STATE TREASURER

May 30, 2023

U.S. Department of the Treasury
1500 Pennsylvania Avenue, NW
Washington, D.C. 20220

To Whom it May Concern:

The Michigan Department of Treasury's (Treasury) administered the Growing MI Business Grant program, delivering about \$120 million in Fiscal Recovery Funds (FRF) to eligible businesses across the State to aid in recovery from the pandemic. Notably, Treasury was able to accommodate all eligible businesses who applied the full amount of financial relief available under program rules. 3,000 businesses have used these funds to hire additional staff, renovate or expand their business, or improve operations as they emerged out of the pandemic.

Businesses in 82 Michigan counties received financial assistance awards – aiding recovery throughout the State. Businesses in nine categories that experienced a decline in sales from 2019 to 2020 were eligible to receive this financial assistance. Additionally, businesses in all nine of these categories received funding. These categories are listed below, and include those hardest hits by the pandemic:

- Entertainment venues
- Exercise facilities
- Food service establishments
- Cosmetology or barber services provider
- Nursery dealer or nursery grower
- Athletic trainer
- Body art facilities
- Hotels or bed and breakfast establishments

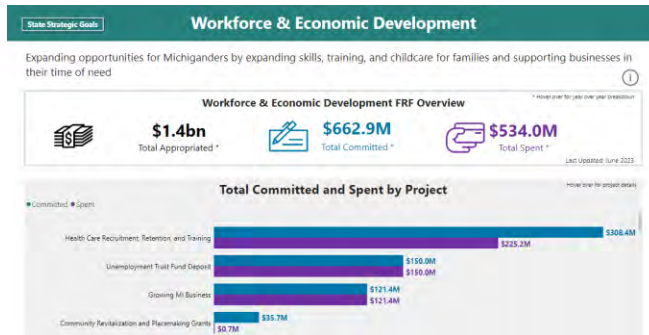
Notably, nearly 45 percent of awards (more than 1,360) went to food-service establishments, and hotels or bed and breakfasts received the greatest amount of funding (40 percent or more than \$47 million).

These FRF dollars assisted businesses across the State recover and grow as they navigate a new-normal operating environment.

Sincerely,

A handwritten signature in cursive script that reads "Rachael Eubanks".

Rachael Eubanks
Michigan State Treasurer



For more treasury performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). The Treasury project can be found on the workforce and economic recovery dashboard.

Growing MI Business, FRF1151

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$409,000,000
Total Obligations	\$121,409,244
Total Expenditures	\$121,409,087

Project Overview

FRF was appropriated to create and operate a business relief program to provide grants to qualified businesses in Michigan that have realized a financial hardship as a result of the COVID-19 emergency. The program was administered through direct payments to beneficiaries and a contract with Guidehouse LLP for administrative support. A total of 2,981 businesses were approved and received a payment in accordance with PA 132 of 2021. For additional information about the Growing MI Business program, including a legislative report listing all businesses receiving funds, visit [Apply for Business Resources \(ABR\) through the Growing MI Business Grant Program](https://www.michigan.gov/abr) (www.michigan.gov/abr).

Community Engagement

Treasury worked with stakeholder groups to help advertise the grant and work with businesses to get them to apply for the grant. Treasury received applications from all counties which validates our marketing campaign worked to get businesses across the state to apply for the grant.

Use of Evidence

None of the funds for this project were specifically allocated to evidence-based interventions per US Treasury's definition.

Performance Report

Treasury supported 2,981 businesses across the state.

Michigan Courts

Michigan Courts

ONE COURT OF JUSTICE





Michigan Supreme Court

State Court Administrative Office
Michigan Hall of Justice
P.O. Box 30048
Lansing, Michigan 48909
517-373-0128

Thomas P. Boyd
State Court Administrator

May 12, 2023

As the COVID-19 pandemic halted our world and processes, the Michigan Courts experienced a significant impact to processing pending and new cases. The lockdown greatly increased backlogs across the nation, and Michigan was no different. Between the end of 2019 and the end of 2020, **the number of pending felony and misdemeanor criminal dispositions in Michigan both grew by more than 75 percent.** The State only executed 592 jury verdicts in 2020 in comparison to the 2,155 jury verdicts in 2019¹.

To address these impacts of the COVID-19 pandemic, the Michigan Courts are utilizing \$7 million in Fiscal Recovery Funds (FRF) to aid local courts in funding solutions to reduce their backlogs of criminal cases. Specifically, the Michigan Courts are looking to fund virtual solutions, where possible, to increase resiliency in court operations, as having better systems in place will aid courts around the State in processing cases more quickly. Specifically, we will be tracking the following outcomes associated with improving and expanding IT education and support to courts across the State:

- Change in caseload from the beginning to end of the grant period;
- The number of circuit court cases disposed;
- The number of felony district court cases disposed; and
- The number of misdemeanor district court cases disposed.

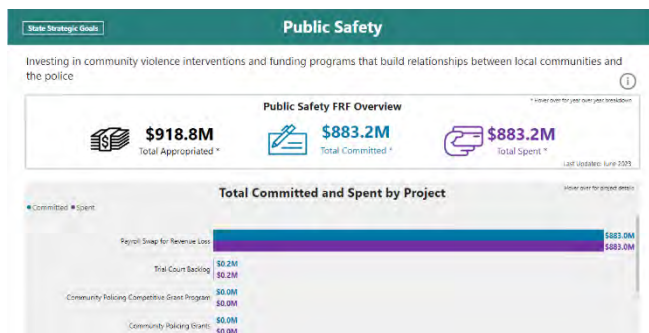
Courts receiving this funding are expected to significantly reduce their backlog within 12 months. FRF funding will help Michigan Courts enable a speedier trial for those individuals awaiting a trial in the near term and could result in greater capacity in the court system in the long term.

Sincerely,

A handwritten signature in blue ink that reads "Thomas P. Boyd".

Thomas P. Boyd
State Court Administrator

¹ [trial-court-case-backlog-backgrounder.pdf](https://courts.michigan.gov/trial-court-case-backlog-backgrounder.pdf) (courts.michigan.gov)



For more Michigan Courts' performance information, visit the dashboards at [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>). This project can be found on the public safety dashboard.

Trial Court Backlog, FRF5156

3.5 Public Sector Capacity: Administrative Needs

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$7,000,000
Total Obligations	\$150,000
Total Expenditures	\$150,000

Project Overview

Trial court backlog funding is intended to assist court systems around the state in reducing their criminal case backlogs. COVID-19 not only significantly increased backlogs across the state, but the pandemic also prompted the need for more virtual options.

The State Court Administrative Office (SCAO) sought grant proposals to address the backlog of criminal cases due to the impact of the COVID-19 pandemic. Courts were encouraged to be creative when determining the most advantageous way to remedy their criminal backlog. The goal of the program is for courts to significantly reduce or eliminate their backlog of criminal cases and be compliant with criminal case processing time guidelines.

Program proposals included, where permitted by law and court rule, a virtual component for case processing. This may include, but is not limited to, developing a Virtual Backlog Response Docket (VBRD) team consisting of a visiting judge, prosecuting attorney, defense attorney, support staff, and Michigan Department of Corrections (MDOC) probation staff to expedite case processing.

Community Engagement

When developing program proposals, courts considered the increased impact on county jails, the MDOC, and court staff, along with the possible increased demand for probation-related community services as cases are resolved.



Performance Report

Performance indicators for this project include the following:

- **Circuit Court**
 - Number of pending felony and extradition/detainer cases
 - Number of disposed felony and extradition/detainer cases
- **District Court**
 - Number of pending:
 - Felony and extradition/detainer cases
 - Statute and ordinance misdemeanor cases
 - Felony cases reduced to misdemeanor cases
 - Number of disposed:
 - Felony and extradition/detainer cases
 - Statute and ordinance misdemeanor cases
 - Felony cases reduced to misdemeanor cases

Investments in Michigan Higher Education





The remaining performance sections highlight interagency efforts in higher education, public health, and government accountability. Revenue replacement projects are also addressed at the end of this report.

Investments in Michigan Higher Education

Michigan's 28 public community colleges and 15 public universities serve over 533,500 full-time and part-time students each year, providing affordable access to vital postsecondary educational opportunities for adult learners. These institutions drive workforce development and continued to provide vital training and support for students throughout the COVID-19 pandemic.

The FY23 budget appropriated \$81.2 million of FRF to help college students recover from the pandemic by opening funding to combat learning loss, provide supports for highly needed nursing education, and increase adult learning supports. These investments accelerate the State's progress towards reaching the goal of 60% of Michiganders with a postsecondary certificate or degree by 2030. The 2023 budget outlines four projects administered by the SBO and the Office of Sixty by 30 in LEO.

Michigan Reconnect Short-term Training Program – \$6 million

Michigan Reconnect offers a free community college pathway for adults ages 25+ who have not yet received a college degree or certificate. This program provides an additional pathway for eligible Reconnect participants to participate in eligible short-term career training programs and receive one-time scholarships towards tuition expenses. This program will provide an alternative pathway to allow more people access to highly needed workforce training programs and get more underemployed or unemployed workers support to re-enter the labor market.

Center for Adult College Success – \$9.2 million

The Center for Adult College Success was created to focus on research, support models, and best practices on ensuring enrollment and completion of college degrees and certificates among adults returning to further their education due to being unemployed or underemployed, including, but not limited to, those whose employment opportunities have been adversely affected by the COVID-19 pandemic. The Center is meant to serve as the guiding researcher for Michigan Reconnect programming and supports for adult college students.

Community College Academic Success – \$10 million

The Community College Academic Catch-Up program provides funding to community colleges to hold summer classes for incoming college students. The project will support community colleges' efforts to combat learning loss among recent high school graduates who experienced interruptions to in-person learning due to the COVID-19 pandemic. These free courses will allow students to connect to institutions of higher education and promote college readiness.



ADN to BSN Completion Grants – \$56 million

The completion grant program administered by LEO provides eligible community colleges up to \$2 million to help stand up a partnership with a 4-year institution to allow students who have completed an associate degree in nursing (ADN) to earn a bachelor of science in nursing (BSN) on the community college campus. This grant program will directly impact the healthcare field, which has been adversely affected by the COVID-19 pandemic, by increasing the accessibility, affordability, and growth of total BSN-prepared nurses in Michigan.

Michigan Reconnect Short-Term Training Grants, FRF4424

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$6,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

LEO's Reconnect Short-term Training Program is designed to help upskill and reskill Michiganders of workforce age. This program provides scholarships that will serve as one-time funding toward tuition costs of short-term training programs. Michiganders 25 years and older with high school diplomas or equivalent who have not yet earned an associate degree are eligible. This short-term training program will provide up to \$1,500 per participant. This program aims to close the State's skill gap by making training programs to help Michiganders of workforce age to better meet the needs of jobs that are available today and aid in making training more affordable. Additionally, this program provides an alternative pathway allowing more people to access highly needed workforce training programs and get more underemployed or unemployed individuals to re-enter the labor market.

Promoting Equitable Outcomes

Nearly 40% of Michiganders live below the ALICE¹⁶ income level needed to support a family. Supporting Michiganders aged 25 and older to obtain postsecondary credentials paves a path to a middle-class income and increases the number of skilled workers for Michigan's economy. The scholarship program, which is neither merit-based nor need-based, is intended to provide an accessible and affordable way for Michiganders to find better jobs and earn higher wages.

Community Engagement

The Office of Sixty by 30 will implement a statewide marketing campaign to raise awareness of the program amongst the public, employers, and institutions of higher education.

¹⁶ See footnote 7.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

This project will have more performance data in subsequent reports and will track the following performance indicators:

Output Measures

- Number of grant awardees
- Number of accepted grant applications
- Number of grant applicants
- Number of eligible training programs
- Number of providers with eligible training programs

Outcome Measures

- Amount of wage increase in 6 months, post-exit
- Number of grant awardees still enrolled in eligible training programs
- Number of grant awardees who did not complete (i.e., participants left)
- Number of postsecondary credentials earned by grantees

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(Note: summer youth employment programs are not funded by this project)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Michigan Center for Adult College Success, FRF4524

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$9,200,000
Total Obligations	\$9,200,000
Total Expenditures	\$585,473



Project Overview

The project creates the Michigan Center for Adult College Success (the Center). The Center will focus on research, support models, and best practices on ensuring enrollment and completion of college degrees and certificates among adults returning to further their education due to being unemployed or underemployed. This can include, but is not limited to, those whose employment opportunities have been adversely affected by the COVID-19 pandemic. The goal of the research is to identify barriers that prevent these individuals from completing degree and certificate programs, create greater support systems within colleges and universities that address these barriers, and, as a result, increase the number of adults completing degree and certificate programs. This research is meant to serve the overarching aim of increasing the skills and training of Michiganders impacted by the COVID-19 pandemic and help the State achieve its 60 by 30 goal where 60% of adults will have a college degree or certificate by 2030.

Promoting Equitable Outcomes

Nearly 40% of Michiganders live below the ALICE¹⁷ income level needed to support a family. Supporting Michiganders aged 25 and older to obtain secondary credentials paves a path to a middle-class income and increases the number of skilled workers for Michigan's economy. The Center for Adult College Success is charged with working with universities and community colleges to bolster adult education enrollment and completion and serves as the research arm of the Michigan Reconnect program.

Community Engagement

The Center actively partners with public institutions of higher education to conduct research and promote best practices in adult education. The Center for Adult College Success is also providing grants to higher education institutions to serve adult learners and leverage community supports and resources to improve completion rates for adult Michiganders. The Center plans to bring together stakeholders from the community, institutions of higher education, business, state policymakers, and experts to enact planning, programming, and support for adult learners. The Center will actively partner with LEO to drive best practiced support to students in Michigan's Reconnect program that provides a tuition free community college pathway to Michigander's aged 25 and over.

Use of Evidence

The Center for Adult College Success will focus on researching and developing best practices and strategies to promote adult education in Michigan. These grants and programming are anticipated to be evidence-based interventions. The Center is currently in the beginning stages of development.

Performance Report

This project will have more performance data in subsequent reports and will track the following performance indicators:

¹⁷ See footnote 7.

- Number of subawards granted
- Number of postsecondary institutions engaged
- Number of programs/workshops

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(*Note: summer youth employment programs are not funded by this project*)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Community College Academic Catch-Up, FRF4641

2.27 Addressing Impacts of Lost Instructional Time[^]

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$10,000,000
Total Obligations	\$10,000,000
Total Expenditures	\$2,712,737

Project Overview

The Community College Academic Catch-Up program provides funding to community colleges to hold summer classes for incoming Michigan college students. This program will be administered by the Michigan Community College Association (MCCA). The project will support the efforts of community colleges to combat learning loss among recent high school graduates who experienced in-person learning interruptions due to the COVID-19 pandemic. MCCA awarded community colleges subgrants to administer catch-up classes in summer 2023 for any incoming college students. The Academic Catch-Up program represents an opportunity to connect with and support potential new students. These free courses will allow students to connect to institutions of higher education and promote readiness to help the State achieve its 60 by 30 goal where 60% of adults will have a college degree or certificate by 2030.

Promoting Equitable Outcomes

Nearly half of the graduating class of 2021 did not enroll in any college within six months of high school graduation. Extending an invitation to participate in free summer programming designed to increase their chances for success in college may entice some of these students back into classrooms. Research on summer bridge programs, conducted primarily at universities, suggests that engaging students in the summer before matriculation may also increase retention.



Community Engagement

The courses provided by community colleges are free and open to incoming college students in Michigan. Community colleges in Michigan are uniquely positioned across the state and are embedded resources in the communities they serve. The summer courses will draw together resources from the community for students to promote college readiness.

Performance Report

This project will have more performance data in subsequent reports and will track the following performance indicators:

- Number of participating students
- Number of classes/sessions taught

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: evidence-based tutoring programs are not funded by this project)

ADN to BSN Completion Grants, FRF4724

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$56,000,000
Total Obligations	\$2,000,000
Total Expenditures	\$0

Project Overview

The healthcare field was adversely affected by the COVID-19 pandemic, and Michigan, like other states, experienced a shortage of healthcare workers, including nursing. In order to increase skills and training in Michigan's healthcare field, LEO is awarding a minimum of \$2 million in funding to each eligible community college in order to support the creation and execution of a program – in partnership with BSN-granting Michigan public universities or Michigan not-for-profit independent 4-year colleges or universities – to allow individuals in Michigan with an associate degree in nursing to complete a bachelor of science degree in nursing. With the strategic investment in the education of Michigan's healthcare workers, LEO hopes to see an increase in the number of nurses in Michigan to aid in the recovery from the pandemic.



Promoting Equitable Outcomes

Staffing shortages due to the COVID-19 pandemic severely impacted Michigan's healthcare field, particularly in nursing. Through partnerships with the community colleges and BSN-granting four-year institutions across the state, this program will increase access to BSN programs for Michiganders with associate degrees in nursing – particularly those in rural areas – and significantly increase the number of nurses with a bachelor's degrees which are in-demand at Michigan's hospitals.

Community Engagement

Per Michigan's FY22 Education Budget (PA 144 of 2022) eligible community colleges are required to incorporate strategic input and engagement from local health care employers and the local workforce development agency when designing, delivering, and maintaining their ADN to BSN completion program. LEO will review agreements between the community college and their four-year partner(s) to determine whether, and how, this is built into their plan before executing grant agreements with the community colleges, providing the funding for them to participate in the grant completion program.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

This project will have more performance data in subsequent reports and will track the following performance indicators:

- Number of students enrolled per semester, per cohort
- Number of students persisting from semester to semester, per cohort
- Number of students exiting without completing (i.e., graduating), per cohort
- Number of students completing with BSN, per cohort
- Average time to graduation, per cohort
- Number of credits earned per student per semester
- Number of joint faculty appointments

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(*Note: summer youth employment programs are not funded by this project*)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Investments in a Resilient Public Health System



Investments in a Resilient Public Health System

The COVID-19 pandemic brought to light weaknesses in Michigan's public health systems and facilities. Michigan is using FRF to invest in two public health facilities – a new state laboratory facility and a psychiatric hospital. These investments will allow Michigan to address future public health emergencies more effectively and expands capacity for state mental health services to address mental health needs exacerbated by the COVID-19 pandemic.

During the pandemic and associated public health emergency, the State and local governments worked diligently to create testing capacity for COVID-19. Although great strides have been made, the need for a longer-term solution for more lab capacity is recognized. To meet the increased demand for lab services and to increase effectiveness of delivered services, the State of Michigan is investing in a new state public health and environmental science laboratory to ensure the proper infrastructure is in place to meet the public health and laboratory needs of Michigan.

COVID-19 also exacerbated mental health and behavioral issues. The data has shown that the mental health impacts of the pandemic have been particularly acute for adults ages 18 to 24, racial and ethnic minorities, caregivers for adults, and essential workers, with all reporting significantly higher rates of considering suicide. The proportion of children's emergency department visits related to mental health has also risen noticeably. Similarly, rates of substance use, and overdose deaths have spiked. This immense impact has highlighted the need for the State of Michigan to ensure the proper support systems are in place to address these issues. Alongside new and existing programming, FRF has enabled the State to expand capacity for mental health services through the establishment of a new state psychiatric hospital complex strategically located to provide adequate and safe care for adolescents and adults.

As the pandemic has proven the urgency of establishing resilient public health solutions, the State of Michigan is proud to improve the quality and expand the services for a safer and healthier Michigan.

New State Public Health and Environmental Science Lab, FRF2714

1.14 Other Public Health Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$260,000,000
Total Obligations	\$248,648,353
Total Expenditures	\$2,478,894

Project Overview

Since the start of the COVID-19 pandemic, Michigan has seen an increase in demand for more lab capacity and increased effectiveness of delivered services. The new public health and environmental science laboratory project includes the planning and construction of a comprehensive, consolidated, state-of-the-art laboratory to improve public health and safety laboratory response and capacity needs. Most of the lab square footage will be devoted to the MDHHS lab, which will be the State's highly complex public health laboratory responsible for deploying, testing, molecular sequencing, surveilling, and staff training of COVID-19 related and other public health-related laboratory services. Laboratory services are provided to healthcare providers, local health departments, other states, federal agencies, teaching institutions, peer organizations, and regulatory bodies. Pre-pandemic and pandemic-time infrastructure available to MDHHS laboratories has been qualitatively, quantitatively, and structurally deficient. As of January 2023, the Michigan averaged 1,300+ daily COVID-19 cases, and the demand for testing was still high. The construction of a consolidated modern laboratory with efficient equipment and adequate space for scientists will fulfill the State testing and surge capacity needs for current and future testing demands. Additionally, this lab will allow for more equitable testing availability across the state.

This project addresses a critical need for increased lab capacity and increased effectiveness of delivered services and will be designed in a flexible manner to allow for response to emerging threats to public health and safety. This new laboratory, and the need for it, arose out of the COVID-19 pandemic and best positions Michigan to be a leader in delivering State laboratory services for any continued, or new, threats to public safety and the environment in the future.

Performance Report

Performance metrics are being developed for this project and more performance data will be shared in subsequent reports.

New State Psychiatric Hospital Complex, FRF5012

1.12 Mental Health Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$325,000,000
Total Obligations	\$282,463,760
Total Expenditures	\$1,306,402

Project Overview

Michigan has been long overdue for an adequate, up-to-date, and quality psychiatric hospital, especially regarding available psychiatric care for adolescents. Currently, the Hawthorn Center located in Northville, Michigan provides intensive patient psychiatric services to children and adolescents. The main building is a 2-story structure of approximately 250,000 square feet. This

facility was constructed in 1956 with an addition in 1975 and has served as a hospital for youth and adolescents since opening. The Hawthorn Center serves as an important training site for child psychiatric residents, psychology interns, students in social work, special education, and nursing. The old age of the foundation infrastructure for Hawthorn center inhibits the ability for renovations to be effective. During a recent comprehensive assessment, many critical building components scored poorly or below average, including the structure of the foundation and footings, chillers and cooling towers, and water heaters/exchangers. The physical deterioration for these two facilities and the layout of both hospitals is obsolete.

In order to ensure that Michigan is able to provide psychiatric care to its residents, FRF has been utilized to make a strategic investment in constructing a new state-of-the-art facility to replace the State adult inpatient hospital, Walter Reuther Psychiatric Hospital and the only State children's psychiatric hospital, Hawthorn Center. The combined facility aims to create a safe and healthy treatment environment located on the grounds of the Hawthorn Center. This optimal location in Southeast Michigan, where large segments of those receiving services reside, will enable us to continue to serving patients near their communities. This location is also home to many potential robust staffing resources.

With the construction of the new treatment center, the adult capacity will increase by roughly 30 beds and youth capacity by roughly 20 beds. As of April 2023, the current inpatient system waitlist for probate patients is 63, 25 youth patients, and 38 adult patients. The increased bed capacity will provide tremendous relief to the State psychiatric hospital system and community partners. Michigan is no exception to the increasing inpatient waitlists and emergency department issues that many systems are experiencing. The onset of COVID-19 has exacerbated the need for psychiatric care with the addition of long-term behavioral impacts due to the pandemic.

Currently, local hospitals are experiencing a lot of pressure holding patients until psychiatric hospitals have room to admit patients in need of dire psychiatric care. The increase in bed capacity will not only provide treatment for more patients in need, but it will also provide tremendous relief for current psychiatric hospital and local hospitals and ensure that Michigan is adequately able to care for residents in need of psychiatric care.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

Design, mobilization, and construction are still in the early stages of discussion. DHHS is excited to make tremendous strides in development of the hospital and share performance data and metrics next year. Current anticipated metrics include the below:

- Increase in offered therapies
- Increase in medical staff
- Number of new inpatient beds created

Investments in Government Accountability & Oversight



Investments in Government Accountability & Oversight

The State of Michigan is utilizing FRF to effectively administer, manage, and optimize federal funds. Specifically, FRF is used for coronavirus response activities administration, which is run by the COVID-19 Office of Accountability. Additionally, FRF was utilized to increase public sector capacity to establish effective management of Infrastructure Investment and Jobs Act funds through the Michigan Infrastructure Office.

Both offices continue to support federal investments that bring the residents of Michigan more opportunity and stability during challenging times.

Coronavirus Response Activities Administration, FRF1063

7.1 Administrative Expenses

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$30,000,000
Total Obligations	\$27,134,906
Total Expenditures	\$7,215,196

Project Overview

The \$6.5 billion FRF allocation provided to Michigan requires a significant amount of administrative effort for mobilizing, tracking, and oversight of projects utilizing these funds. In order to ensure adequate support systems and structures are in place to lead these programs to success, funding has been appropriated to the COVID-19 Office of Accountability and the COVID-19 Stimulus PMO. This funding provides the resources necessary for successful administration of these funds including timely completion of required federal reporting and management of FRF projects. The funding is being administered through internal payroll and related costs along with contracts with Guidehouse LLP and Accenture. Through a collaborative effort, these teams work with Michigan agencies to provide strategic oversight, monitoring, and technical assistance, as well as support for designing, mobilizing, and reporting for strong, impactful, and compliant programs from start to finish through the use for FRF.

Promoting Equitable Outcomes

The PMO team works with agencies throughout the State government to communicate expectations regarding promoting equitable outcomes as identified by US Treasury.

Community Engagement

The PMO team works with agencies to understand how they are incorporating community engagement into their projects. Additionally, the PMO team is responsible for updating the COVID Federal Funding dashboard available on the State's website which promotes transparency into how the State is spending stimulus dollars: [American Rescue Plan Funding \(https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding\)](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding).

Performance Report

Performance indicators for this project are as follows:



Infrastructure Office, FRF3756

3.5 Public Sector Capacity: Administrative Needs

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$5,000,000
Total Obligations	\$1,166,567
Total Expenditures	\$1,046,521

Project Overview

FRF has been appropriated to expand public sector capacity and provide administrative support for the successful implementation of the Bipartisan Infrastructure Law (BIL) through the creation of the Michigan Infrastructure Office (MIO). Funds will be used to expand public sector capacity to coordinate development of high-quality competitive grant applications across 11 asset classes, nurture development of a multi-state hydrogen hub in the Midwest, convene interested departments to develop coordinated permitting plans for infrastructure projects, and assist local governments in development of infrastructure projects for competitive federal funding.

Visit the [Michigan Infrastructure Office website \(www.michigan.gov/whitmer/issues/michigan-infrastructure-office\)](http://www.michigan.gov/whitmer/issues/michigan-infrastructure-office) for more information.

The Infrastructure Office, as the administrative body charged with coordinating the State's efforts pertaining to the BIL, is directly involved with activities related to climate change and helps ensure that the Justice40 requirements of the law are met or exceeded. The Infrastructure Office has and will continue to coordinate and encourage stakeholders to apply and cooperate

in pursuit of funding opportunities that will support projects aiding in the mitigation of, and adaptation to climate change. While the range of projects is diverse, key areas of focus include ensuring improvements to resiliency and reliability of the State's electrical infrastructure, investment in clean energy technologies, and the decarbonization of existing sectors. The Infrastructure Office also plays a critical role in helping to guide the thinking around certain programs, such as the Community Charging opportunity and the supplemental clean water and drinking water funds, to ensure that benefits of the law are maximized for the Justice40 communities within our state.

MIO established the Technical Assistance program and announced the availability of funding in February 2023. Municipal Planning Organizations (MPOs) are in the process of identifying projects from their communities for which to seek assistance.

Promoting Equitable Outcomes

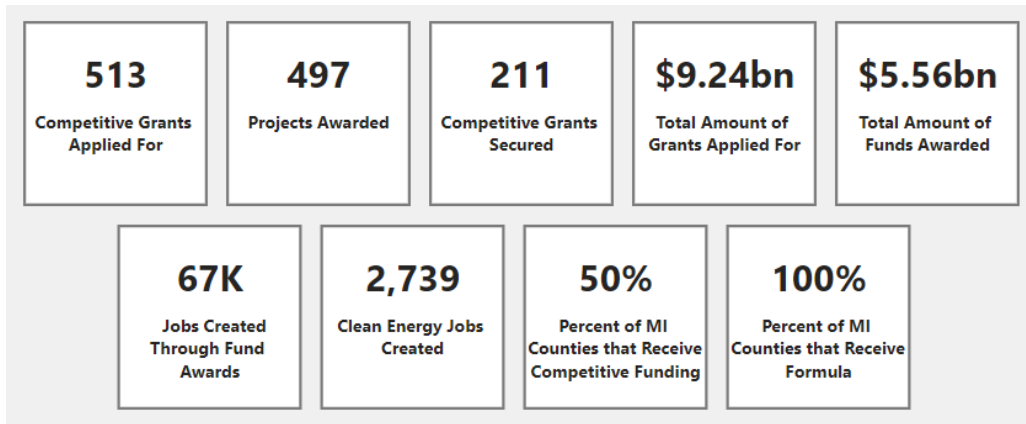
Beyond ensuring that the State of Michigan is meeting the Justice40 requirements of the BIL, MIO frequently engages with community leaders and local government to better understand their perspectives and needs. Internalizing this feedback into an overarching strategy for the State helps guide the efficient deployment of resources to maximize the return on investment for Michigan communities with the greatest needs. A key pillar of MIO's work includes supporting projects that mean new possibilities for areas and communities facing economic depression, lack of educational opportunities, and chronic underinvestment. MIO also spearheads efforts to ensure that the needs of infrastructure projects can be met by sourcing materials from a racially, geographically, and economically diverse set of suppliers, further supporting economic equity.

Community Engagement

The Infrastructure Office engages in regular meeting cadences with local governmental leaders to ensure that they are aware of priorities and obtain their input on how specific projects and priorities are likely to impact their work and the lives of their residents. Providing forums for stakeholder engagement on specific initiatives also allows MIO, and state agencies they support, to hear directly from Michiganders who will be impacted by applications to new funding opportunities and the buildout of new infrastructure. Specific projects, such as the Regional Clean Hydrogen hubs opportunity, will also rely on structured and ongoing community engagement, often facilitated by advocacy organizations and academic institutions such as the University of Michigan.

Performance Report

Performance indicators for this project are as follows:



Revenue Replacement



REVENUE REPLACEMENT PROJECTS

Revenue Replacement

The COVID-19 pandemic negatively impacted the amount of revenue Michigan was able to generate in the years during and following the pandemic. During FY20, the State of Michigan had a calculated revenue loss of \$1.8 billion. As of June 30, 2023, Michigan has appropriated \$903 million for provision of government services projects under the revenue replacement expenditure category. The State of Michigan utilized funds in order to help ensure public safety employees through aiding in budget shortfalls. Additionally, as the tourism industry was largely affected by the pandemic, the State made a strategic investment in the future of tourism in the Upper Peninsula of Michigan to help support the sustainability and economic security of tourism.

Payroll Expenditures, FRF5580

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$883,000,000
Total Obligations	\$883,000,000
Total Expenditures	\$883,000,000

Project Overview

By utilizing this FRF funding during FY22, the State of Michigan was able to ensure continuity of vital government services by filling budget shortfalls. Under this project, a total of \$883 million assisted in covering public safety staff payroll costs. The line items utilizing the funds included all correctional facility line items, clinical complexes, prison food service, transportation, and the field operations line items.

Local Parks and Trail Infrastructure – Copper Peak, FRF3580

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2023
Total Budget	\$20,000,000
Total Obligations	\$20,000,000
Total Expenditures	\$129,523

REVENUE REPLACEMENT PROJECTS

Project Overview

The vision is to transform Michigan into a world-class destination for ski jumping competitions and training for Olympic-level athletes from the U.S. and around the world, with the overarching goal of bringing national and international competitive ski events to Copper Peak. This planned investment will spur economic recovery in Gogebic County (in Michigan's western Upper Peninsula) and capitalize on the area's unique history.

Though ski jumping at this site stopped years ago, there's a growing push for Copper Peak to reclaim its iconic status in the world of competitive ski jumping and flying.

The project will:

- Revamp Copper Peak as a year-round ski flying hill with an all-season surface. It will be the only one of its kind in the world.
- Expand Copper Peak's competitive venue to include Nordic combined competitions and open up the sport to broader audiences.
- Bring attention to the Upper Peninsula and its neighboring region by establishing the area as a vital Pure Michigan asset and as a global destination for adventure seekers.
- Ignite greater interest in the region – including its long history of ski jumping and other outdoor winter recreation – as a compelling place to live, work and play.
- Spur business investment in the region.

Visit [Copper Peak's website \(copperpeak.net\)](https://copperpeak.net) for more information on the project.

Promoting Equitable Outcomes

The Copper Peak project will use FRF to provide aid to the vital travel, tourism and outdoor recreation sector in Gogebic County. The area – due to a number of preexisting economic disparities – was among the hardest hit by the coronavirus pandemic.

Community Engagement

There have been several community meetings about this project that have convened civic, political, community, and business leaders. Several community outreach meetings are anticipated to occur this summer and include presentations at local/regional city and township



Map of Site Plan for Copper Peak

REVENUE REPLACEMENT PROJECTS

council meetings and business groups such as Rotary, Kiwanis and local chambers of commerce. Additional plans include scheduling at least one public presentation/forum to provide a project update.

Performance Report

As construction is still in the early stages and discussions regarding the execution of Copper Peak are ongoing, there is excitement to make tremendous strides in the development of the project and provide performance data and metrics next year.

Thank you for reading Michigan's 2023 Annual Recovery Plan Performance Report. For ongoing updates on project performance please visit [American Rescue Plan Funding](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>).

