

State of Michigan



State and Local Fiscal Recovery Plan 2024 Annual Report



Filed July 31, 2024 with data through June 30, 2024



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
OFFICE OF THE GOVERNOR
LANSING

GARLIN GILCHRIST II
LT. GOVERNOR

July 31, 2024

My Fellow Michiganders:

Over the past several years, Michigan has delivered on the kitchen-table issues that make a real difference in people's lives. From putting money back in pockets, rebuilding our infrastructure, supporting our students, and growing our economy, Michigan has dedicated its one-time federal funds from the Biden-Harris administration toward initiatives that set up the state for present and future success.

Specifically, Michigan's Fiscal Recovery Fund efforts are focused on:

- Education
 - Nearly 1,150 school employees supported through the Grown Your Own program, which trains staff to fill in-demand education jobs
 - Over 54,200 children served through the Out of School Time program
- Workforce and economic development
 - Nearly 1,500 nonprofits assisted through the Nonprofit Relief Grants
 - A total of 875 households, 1,970 individuals, received assistance for energy efficiency home repairs
- Environmental sustainability
 - Nearly 4,500 lead service lines replaced, ensuring Michiganders have access to safe drinking water
- Public safety
 - More than 22,600 circuit court cases disposed, and over 121,000 district court cases disposed, alleviating the judicial backlog exacerbated by the pandemic
- Infrastructure
 - A total of 473,000 groundwater well records updated to help ensure access to clean drinking water, as well as address and promote water conservation
- Health care outcomes and affordability
 - Healthcare Recruitment and Training program has resulted in nearly 39,000 health care workers retained, 4,800 recruited, and 11,200 individuals trained
 - Behavioral health care services provided to nearly 16,000 Michiganders through increased access to mental health professionals
 - More than 45,480 beds in adult foster care/homes for the aged supported

My Administration will continue to ensure that these once-in-a-lifetime resources are invested in programs and initiatives that will benefit Michiganders for years to come.

Please find Michigan's 2024 Annual Report for SFRF enclosed.

Sincerely,

Gretchen Whitmer
Governor

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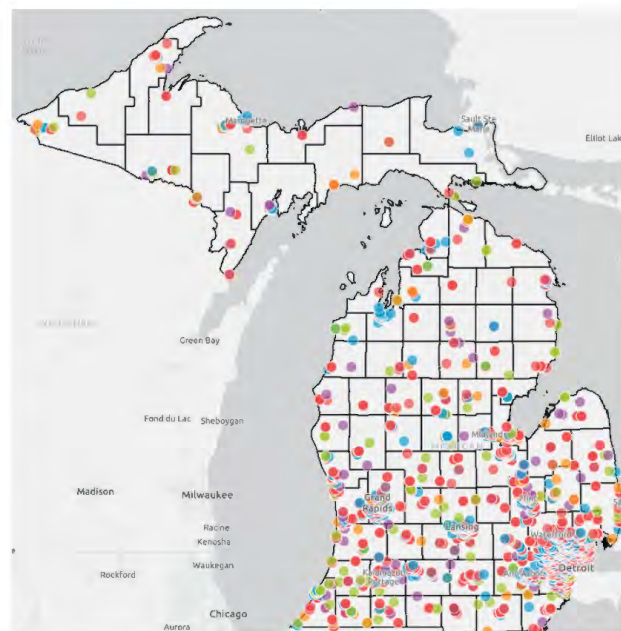
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Executive Summary

The COVID-19 pandemic deeply affected the State of Michigan and its residents in nearly every aspect of their lives. The American Rescue Plan Act (ARPA) allocated approximately \$6.54 billion in State Fiscal Recovery Funds (FRF)¹ to Michigan, in addition to billions of dollars in local and educational funding. This provided a unique opportunity to invest in local communities, ensuring an equitable recovery from the pandemic, while advancing the state's strategic goals. Michigan has aligned the use of FRF with its statewide strategic priorities, optimizing these funds to promote long-term, sustainable progress for all Michiganders as we recover from the pandemic. The map² to the right illustrates how FRF dollars are being utilized across the state.



\$6.5 Billion of FRF Activities throughout Michigan: A Map of Subaward Location Based on Obligation Awards

The State of Michigan is dedicated to transparent reporting of fund utilization and this annual report is designed to provide information on how funds were utilized, and the outcomes achieved. Additionally, **key performance indicators (KPIs)** associated with FRF projects are tracked to show their impacts on furthering the State of Michigan's strategic goal objectives. This report and the dashboard group projects with the state strategic goal it best aligns with. These dashboards will be updated quarterly and can be found here: [American Rescue Plan Funding \(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding\)](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding).

Michigan has appropriated 102 projects with a total budget of \$6.51 billion and has expended more than \$2.93 billion. Michigan's progress in utilizing its FRF allocation through June 30, 2024, can be found below.

Total Allocation

The State of Michigan received \$6.54 billion from US Treasury for FRF

Total Appropriation

99.5% funds received have been appropriated across 102 projects

Total Obligation

85% of funds have been obligated to recipients, contractors and beneficiaries

Total Expended

45% of funds have been expended to recipients, contractors and beneficiaries

¹ This amount excludes amounts distributed to non-entitlement units (NEUs) (approximately \$644 million) or directly awarded from the U.S. Department of the Treasury (US Treasury) to local governments (more than \$3.7 billion) and Tribes in Michigan. The State of Michigan is not responsible for oversight of these funds.

² This map is based on reported subaward (e.g., grant, contract, and/or other third-party transaction) place of performance data. It is important to note that this map only shows a subset of FRF activities throughout the state. For example, this map does not include direct payment information for payments made to households (totaling approximately \$24 million) and may not include details for some awards less than \$50,000 which are reported in aggregate to US Treasury. Additionally, entities receiving subawards (e.g., grantees, contractors, etc.) may be servicing a wider area beyond the place of performance address

Specifically, Michigan's FRF efforts focus on equitably aiding the state's economy and addressing gaps created or exacerbated by the pandemic by investing in the following areas:



Education

Funding programs to address the impact of COVID-19 on our students, including expanded Great Start Readiness Programs (GSRP), afterschool programs, and mental health partnerships.



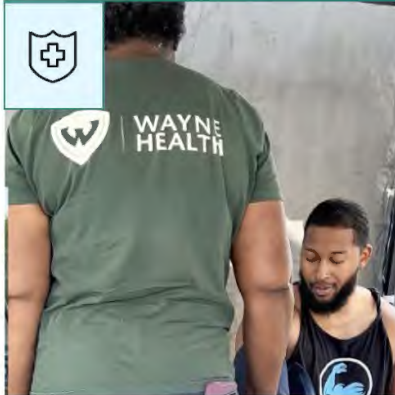
Environmental Sustainability

Building or renovating clean water infrastructure and other initiatives to promote environmental sustainability and protect Michigan's great natural resources.



Government Accountability

Managing COVID-relief funds in an effective and compliant manner.



Health Care Outcomes and Affordability

Addressing immediate public health needs caused by the COVID-19 pandemic and rebuilding a sustainable healthcare industry in the state.



Infrastructure

Building and repairing local and state park infrastructure and addressing flooding issues on Michigan highways.



Public Safety

Investing in community violence interventions and funding programs that build relationships between local communities and the police.



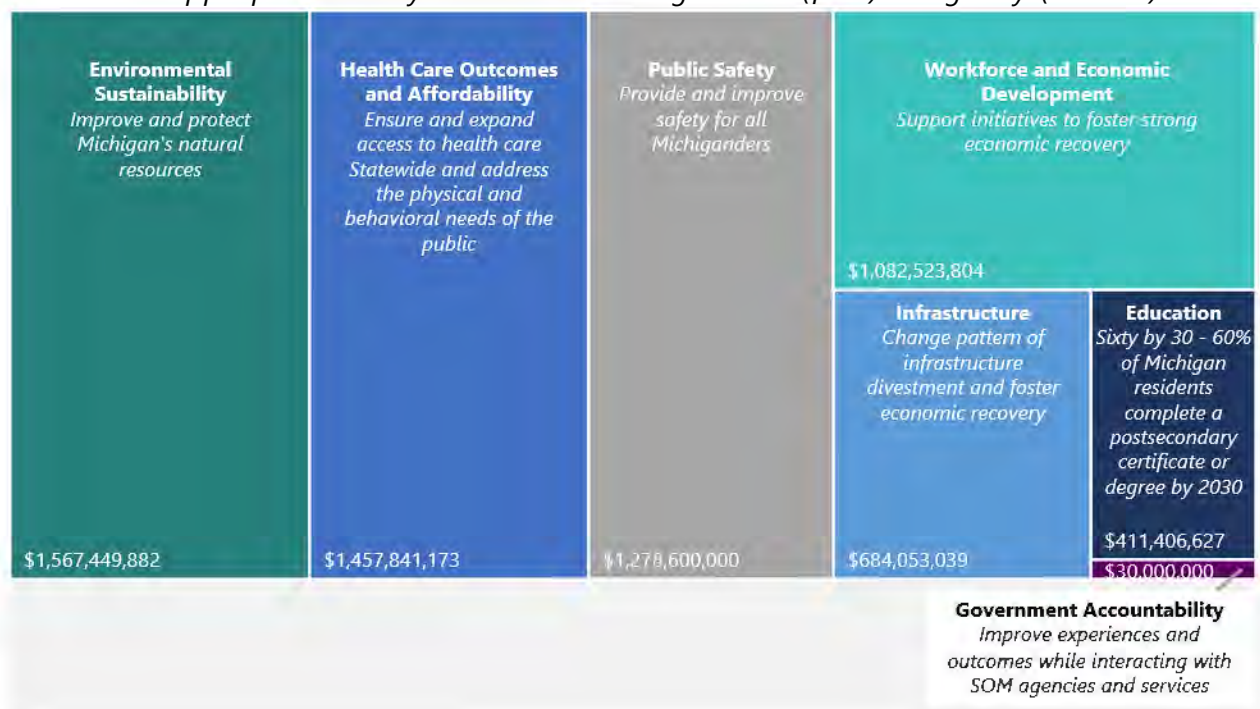
Workforce and Economic Development

Expanding opportunities for Michiganders by expanding skills, training, and other support services and aiding businesses in their time of need.

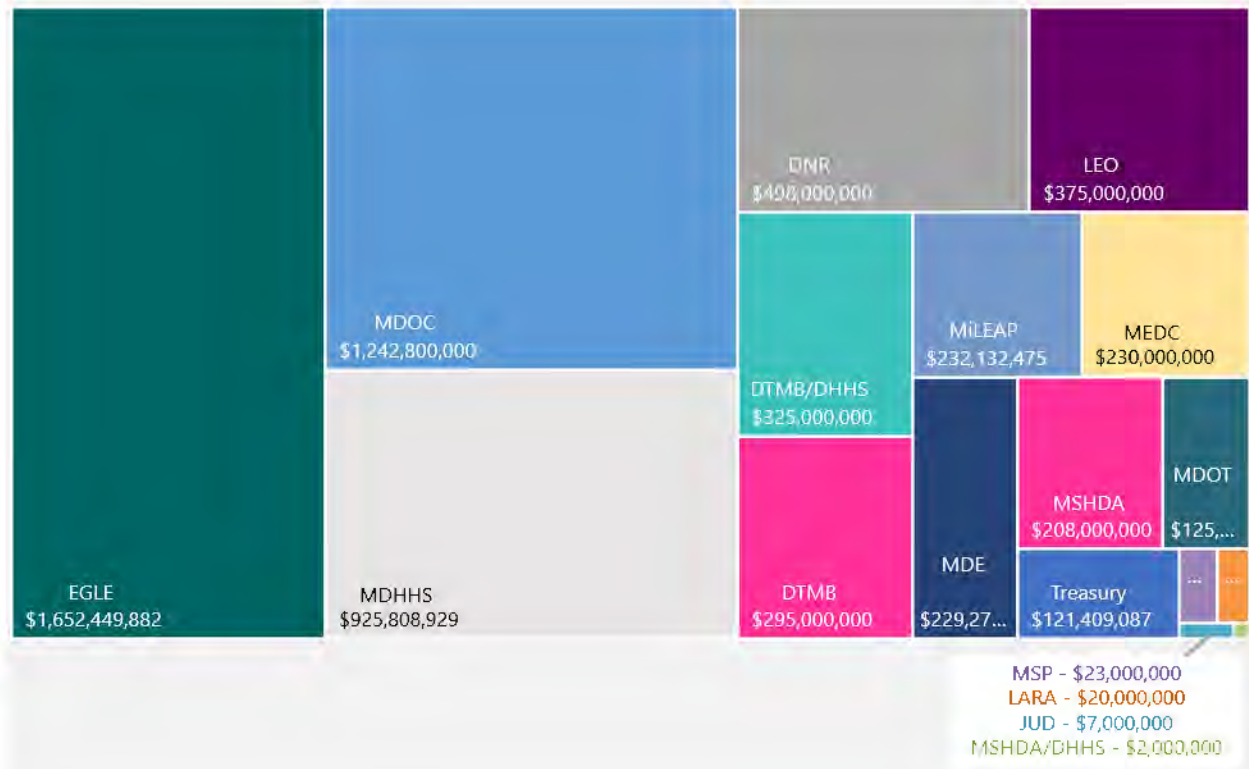
Michigan's Goals for FRF

Michigan has leveraged the opportunity to use FRF to equitably recover from the pandemic in a way that makes us a more successful state through addressing immediate needs and investing in long-term improvements. As identified below, Michigan's uses of FRF align to key goals set forth in the Strategic Plan³- primarily working toward environmental sustainability, workforce, economic recovery, health care outcomes and affordability and public safety. Michigan is using these historic funds to not only recover from the impacts of the COVID-19 pandemic, but also to make strategic investments to improve critical infrastructure and address disparities that lead to disproportionate impacts for many Michiganders. The funds have been utilized by 15 agencies to work toward these outcomes. The tables below illustrate the breakdown of FRF across both Michigan's State Strategic Goals and by agency.

FRF Appropriations by Statewide Strategic Goal (first) & Agency (second)



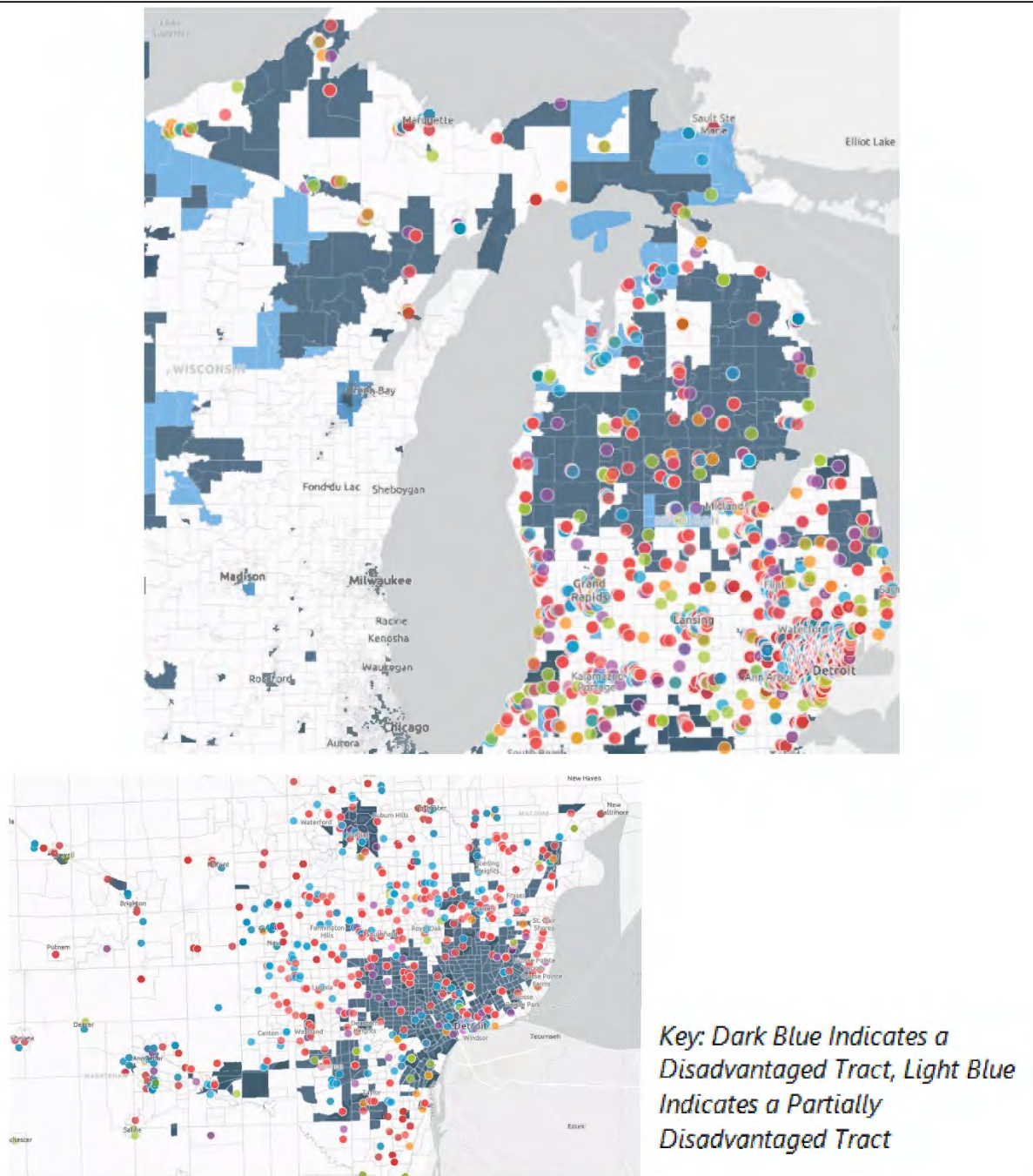
³ State of Michigan, Strategic Plan for the State, Fiscal Years 2020 to 2025 (State of Michigan strategic fundamentals map (msbo.org))



Promoting Equitable Outcomes

Promoting equitable outcomes has been a central focus of Michigan's appropriation and implementation of FRF projects. Funds have been appropriated for a diverse mix of projects aimed at assisting individuals, organizations, and communities disproportionately impacted by the COVID-19 pandemic. The map on the following page depicts how projects are taking place across the state, and notably in many of the areas that need help the most.

Map of FRF Subaward & Census Tracts in Michigan – State of Michigan on the Top; Detroit Metro Area on the Bottom



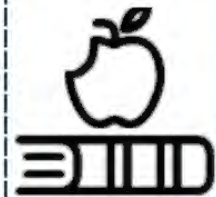
Funds have been and continue to be used to provide much needed aid to organizations and individuals providing critical care to vulnerable populations including hospitals, long-term care facilities, homes for the aged, adult foster care, youth in foster care, child caring institutions, and homeless shelters. Details of how projects are promoting equitable outcomes in the **Performance Report by KPI category** section are included in the report. Below are examples of how FRF projects are taking an intentional effort to promote equitable outcomes.

PROMOTING EQUITABLE OUTCOMES

MICHIGAN CENTER FOR ADULT COLLEGE SUCCESS

Nearly 40% of Michiganders live below the ALICE income level needed to support a family. **Supporting Michiganders aged 25 and older to obtain postsecondary credentials paves a path to a middle-class income and increases the number of skilled workers for Michigan's economy.** The Center for Adult College

Success is charged with working with universities and community colleges to bolster adult education enrollment and completion and provides a tuition free community college pathway to Michiganders aged 25 and over.



DRINKING WATER STATE REVOLVING FUND



EGLE is strengthening its engagement through an updated policy for public participation and language **access to enhance engagement with marginalized communities and populations.** In early 2024 EGLE took public comments on draft policy updates designed to enhance both public participation in agency actions and accessibility for non-English speaking residents. Two virtual public listening sessions took place in early 2024 to gather feedback, which is being incorporated into the updated policy and should be complete by August, 2024.

TEACHER RECRUITMENT (TEACH FOR AMERICA)

The purpose of the program is to alleviate exacerbated economic harms in low-income communities. The focus is on Title I schools, and challenges that result from reduced access to well-prepared, effective, and diverse educators and staff. The response is to recruit, train, and retain high-performing educators and educational leaders in Title I school settings.



Community Engagement

Beginning the week after President Biden signed the American Rescue Plan, members of the Governor's office and the State Budget Office (SBO) began engaging with an informal group of business, philanthropic, education, and health leaders from across Michigan to provide thought leadership to ensure the State's approach to using FRF was informed by a group of diverse stakeholders. The following guiding principles were established to evaluate proposals and guide Michigan's appropriation, distribution, and oversight of its FRF allocation.

GUIDING PRINCIPLES ESTABLISHED TO EVALUATE PROPOSALS AND GUIDE MICHIGAN'S APPROPRIATION, DISTRIBUTION, AND OVERSIGHT OF ITS FRF ALLOCATION:

RESPONSIVENESS TO THE PANDEMIC:

How does the proposal address issues created by or exacerbated by the COVID-19 pandemic?

EQUITY:

Does the proposal address a change in societal opportunity and/or eliminate disparities/gaps in outcomes for underserved and underrepresented populations?

TRANSFORMATIONAL:

What is the opportunity for transformation and/or social change for Michigan's residents?

LEVERAGE:

Does the proposal leverage additional resources from the private, public, and/or philanthropic sectors?

SUSTAINABILITY:	
How sustainable is the proposal? Will it require ongoing support? What is the potential return on investment?	
EFICACY:	
How effective will the proposal be in solving a defined problem? Does it use techniques that are highly likely to achieve the desired outcome? Does it clearly define how success will be measured?	
IMPLEMENTATION:	
How much support does the proposal have currently or likely will have? Is there capacity to implement it now?	

Those principles were used to create a template to solicit feedback and ideas from stakeholder groups statewide to set the expectation early about our intent to be thoughtful and deliberative in our process and share the value lens through which opportunities for funding would be evaluated. The State has engaged with stakeholders ranging from school district and higher education leaders, business community members, regional economic development associations, municipal governments, community nonprofits, and many more. As proposals were developed, they were shared with key stakeholders for further input with changes made along the way to reflect additional viewpoints and updated federal guidance. The Governor has publicly shared her ideas for portions of the funding and worked with the legislature on finalizing proposals and appropriating funds in ways that maximizes the generational opportunity these funds provide. Visit the State’s website for additional information about Michigan’s utilization of [COVID Federal Funding](https://www.michigan.gov/budget/COVID-Federal-Funding) (www.michigan.gov/budget/COVID-Federal-Funding).

Once appropriated, departmental staff and leadership have continued to engage community stakeholders through a variety of methods including surveys, public meetings, establishment of advisory groups, webinars, and the creation of dedicated websites to share project information and progress updates for many of the projects being established. Examples of community engagement are specifically highlighted in the **Performance Report by KPI Category** section, including those below.

COMMUNITY ENGAGEMENT

MULTICULTURAL INTEGRATION FUNDING - AFFORDABLE HOUSING

This program serves Arab and Chaldean immigrants and residents. **Because many of the clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message.** This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.



MOBILE HEALTH UNIT PILOT PROGRAM



WSU and Wayne Health have continued to work with Detroit Community Care Network (DCCN), a coalition of faith-based organizations that focus on providing care to address SDOH. Members of each church were trained as Community Health Workers (CHW), expanding the CHW workforce. Through this partnership with DCCN, WSU and Wayne Health worked with Global Health Metrics to create a free health risk assessment (waynehealth.ghmcorp.com) to help community members understand how their lifestyle is impacting their health. **The goal of this risk assessment is to get individuals to think about their health and to take action.**

GROW YOUR OWN

MDE held webinars and support sessions for ISDs and LEAs to understand the grant requirements and application and provided additional written guidance. Sessions were held to support partnership development between potential applicant districts and state-approved educator preparation providers. Once awards are determined, MDE will work with awardees to ensure they understand the funding and reporting requirements.



Labor Practices

FRF were appropriated to numerous infrastructure and capital projects. Prevailing wage requirements are in place on all applicable FRF infrastructure and capital projects. The State is committed to utilizing strong labor standards to promote effective and efficient delivery of high-quality projects while supporting economic recovery through strong employment opportunities for workers. Governor Whitmer signed the 'Restoring Workers' Rights' Bill (i.e., Public Act 10 of 2023) into law, which requires the payment of prevailing wage, restoring the Davis-Bacon Act⁴ on all state projects. Reinstating prevailing wage will put money in people's pockets and helps guarantee Michigan has a well-trained, skilled workforce to build safe, reliable infrastructure. For FRF projects with total expected capital expenditures of over \$10 million, the performance of such projects are paid wages at rates not less than those prevailing wages as determined by the Davis-Bacon Act.

MICHIGAN FRF PROJECTS SUPPORT WORKERS

There are many examples of how Michigan is supporting fair labor practices on FRF projects. For example, on the Community Revitalization and Placemaking Grants, applicants were asked to submit projects that will comply with the Davis-Bacon Act. On the DNR's Local Parks and Trail Infrastructure projects, the projects are being decided through a bid which are all required to incorporate Davis-Bacon wages.

**30 Projects encompassing \$3 billion pay prevailing wages
as determined by the Davis-Bacon Act**

Use of Evidence

Several of the FRF projects are employing evidence-based interventions or conducting program evaluations. Throughout this report you will find specific examples encompassed in the **Performance Report by KPI Category** section. There are several educational programs, community policing, housing and renewable energy projects utilizing evidence-based interventions. Additionally, data is being gathered on various affordable housing programs to serve as future inputs to policy decisions. Michigan continues to evaluate how to maximize the use of evidence for FRF projects overall and how individual projects can incorporate evidence-based interventions where appropriate.

⁴ [40 USC SUBTITLE II, PART A, CHAPTER 31, SUBCHAPTER IV: WAGE RATE REQUIREMENTS \(house.gov\)](https://house.gov/bills/116/40)

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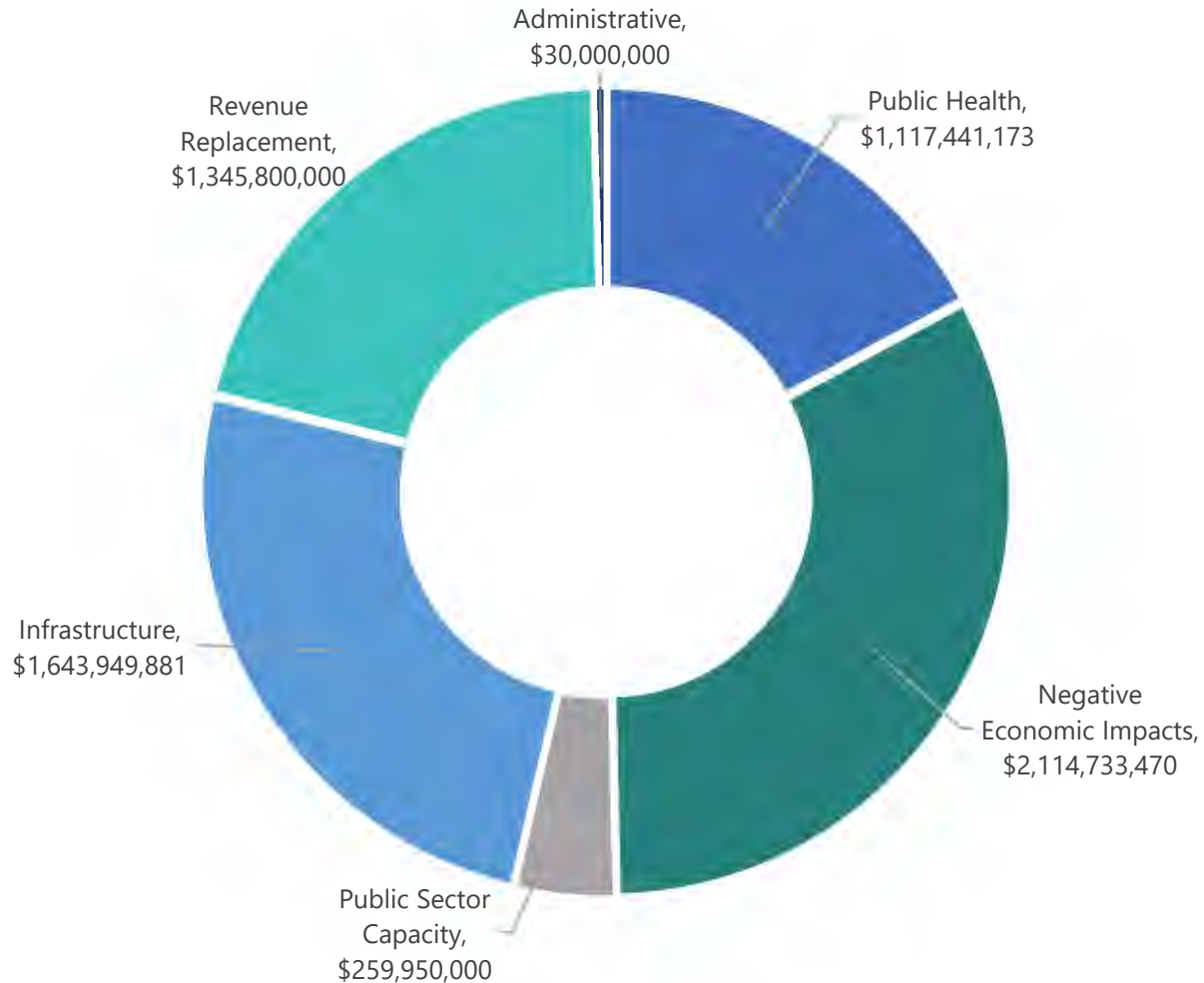
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⁴ [40 USC SUBTITLE II, PART A, CHAPTER 31, SUBCHAPTER IV: WAGE RATE REQUIREMENTS \(house.gov\)](https://house.gov/bills/116/40)

Michigan's Uses of FRF

Michigan's uses of funds cover six expenditure category groupings as shown in the chart below.



Michigan's Uses of FRF by Expenditure Groupings

Public Health

Addressing public health concerns has been on the forefront of the usage of FRF since the beginning. As of June 30, 2024, the State appropriated nearly \$1.11 billion dollars to public health related projects aimed at both responding to the public health emergency and addressing existing public health disparities exacerbated by the pandemic. Some uses of funds to improve public health outcomes include:

SOME USES OF FUNDS TO IMPROVE PUBLIC HEALTH OUTCOMES INCLUDE:

PREVENTION AND MITIGATION EFFORTS

Michigan's Department of Health and Human Services (DHHS) has multiple projects intended to support infection prevention and mitigation efforts in congregate living and health care settings. These efforts include aid to adult foster care facilities, homes for the aged facilities, nursing facilities, hospitals, and homeless shelters. Additional funds are also being used to enhance access to and use of masks and other personal protective equipment.

REDUCTION OF PUBLIC HEALTH DISPARITIES

A number of Michigan's public health projects are dedicated to reducing health disparities for traditionally underserved communities including homeless prevention assistance, community grant programs to address community violence, as well as multicultural integration funding to provide funding for mental health services for disproportionately impacted households served by ACC, Arab Community Center for Economic and Social Services (ACCESS), and Jewish Federation of Metropolitan Detroit.

INVESTMENTS IN A SUSTAINABLE HEALTH CARE SECTOR

The State of Michigan is helping to increase jobs in the critically important health care sector through investments to support the recruitment, retention, and training of health care workers, as well as investments in physical facilities including a State lab and psychiatric hospital. Funding has also been appropriated for health care recruitment, retention, and training programming for health care workers.

Negative Economic Impacts

Supporting a strong economic recovery is a key priority allowing Michigan to build back stronger than ever through initiatives that work to address the negative economic impacts experienced by individuals, businesses, nonprofit organizations, and communities across Michigan. As such, the State has appropriated more than \$2.11 billion to projects addressing negative economic impacts of the pandemic.

THE STATE HAS APPROPRIATED MORE THAN \$2.11 BILLION TO PROJECTS ADDRESSING NEGATIVE ECONOMIC IMPACTS OF THE PANDEMIC

AID TO UNEMPLOYED OR UNDEREMPLOYED WORKERS

Total of (sum of projects with 2.10 EC) invested to upskill residents through intentional programs designed to remove workforce barriers, provide financial support to cover costs of programs, and invest in community colleges building relationships with four-year institutions to help Michiganders with an associate degree in nursing obtain a Bachelor of Science Nursing degree.

IMPROVEMENTS IN FOSTER CARE SERVICES AND CHILDCARE

Youth in foster care and child caring institutions were also disproportionately impacted by the COVID-19 pandemic. FRF has been used as aid to child caring institutions, foster parents, relative care providers, and youth living independently to mitigate economic impacts of the pandemic as well as to promote equitable outcomes and reduce disparities.

INVESTMENTS IN EDUCATION

MDE is executing numerous programs to help address the impacts of COVID-19 on students – from expanding preschool programming to launching mental health programming in schools. Additionally, Michigan has funded several higher education projects that provide opportunities for adult learners and build a stronger workforce in critical industries (e.g., health care).

EXPANDING ACCESS TO OUTDOOR RECREATION

The pandemic brought a greater awareness to social determinants of health and the wide range of impacts these conditions have on health, well-being, and quality of life. FRF dollars created an opportunity to invest in public land and facilities that can improve physical and mental wellbeing, build a stronger sense of community or neighborhood, and provide recreational opportunities that reflect the needs of the people who live there. DNR has several FRF projects for the maintenance and enhancement of existing outdoor recreation spaces as well as the creation of new recreation spaces in communities where such access may be limited.

INVESTMENTS IN AFFORDABLE HOUSING

Nearly \$150 million has been appropriated from FRF to support access to safe and stable housing through various initiatives. These programs range from homeless prevention assistance, emergency aid for asylum seekers, community housing programs, to energy efficiency programs. These programs share goals to address housing security issues and increase equity across the state.

AID TO IMPACTED INDUSTRIES

Additional efforts have also been focused on addressing the negative economic impacts on businesses and industries that were disproportionately impacted by COVID-19. For example, FRF funds have gone toward the Pure Michigan campaign to support a strong economic recovery for the travel, tourism, and hospitality industries. Additionally, the Small Business Support Hub project was created to generate and design programs to support small business smart zones, business accelerators, and other small business entrepreneurial initiatives disproportionately impacted by COVID-19.

Public Sector Capacity

MICHIGAN HAS APPROPRIATED MORE THAN \$259M OF FRF TO EXPAND PUBLIC SECTOR CAPACITY IN TWO STRATEGIC AREAS

CREATING CAPACITY TO MANAGE INFRASTRUCTURE FUNDS:



The Michigan Infrastructure Office was established to ensure the historic funds made available through the Infrastructure Investment and Jobs Act (IIJA) are used efficiently and effectively. A total of \$5 million in FRF was appropriated to expand public sector capacity in support of the Michigan Infrastructure Office.



ADDRESSING THE BACKLOG AT STATE PARKS:

DNR is using FRF to address critical maintenance needs at state parks across Michigan. During the pandemic, visitorship increased significantly to parks, further wearing on resources. This expansion in capacity will help provide better access to quality outdoor recreation opportunities, a key social determinant of health, as well as help the state recover from the negative economic impacts of COVID-19 through increased travel, tourism, and hospitality activity across the state.



FRF is being used for a major renovation of the Anna Scripps Whitcomb Conservatory on Belle Isle, Detroit

Water, Sewer, and Broadband Infrastructure

As of June 30, 2024, Michigan appropriated nearly \$1.64 billion of FRF for transformational investments in water and sewer infrastructure. The Michigan Department of Environment, Great Lakes, and Energy (EGLE) is currently in the process of developing and executing many of these projects. Funds are being used to expand resources available to applicants to both the Clean Water State Revolving Fund and Drinking Water State Revolving Fund. These investments will offer the opportunity to complete even more of this important work to protect public health and environmental health through drinking water, waste, and storm water infrastructure improvements. Projects include removal of lead service lines, water pollution control projects, upgrades to wastewater treatment systems, and other waterworks system improvements.

Revenue Replacement

As part of FRF, revenue replacement served as funds for states to replace public sector revenue loss due to the pandemic and enabled states to utilize funds for any service traditionally provided by government. The State of Michigan leveraged this opportunity to provide immediate relief and strategic investments to support the state beyond the scope of FRF. As of June 30, 2024 \$1.34 billion has been appropriated under revenue replacement. Below are examples of projects highlighting the usage of these funds. For additional information all eight revenue replacement projects are included in further detail in Performance Report in their respective KPI category.

INFRASTRUCTURE



- **\$20M** for grants for renewable energy and electrification infrastructure designed specifically for businesses, nonprofit organizations, local units of government and tribal governments. The grant will aid with the planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects that support the goals of the MI Healthy Climate Plan.
- **\$8M** for propane resiliency enhancement plan must support efforts to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in this state who rely on propane as a primary energy source or as part of their preparedness and continuity plans.

EDUCATION



\$15M for student wraparound services and basic needs supports to assist public colleges and universities and tribal colleges as they address students' basic needs and barriers to graduation and completion.

PUBLIC SAFETY



\$1.23B for payroll allocation to allow for budgetary relief due to the difficulties faced during the pandemic.

Administrative and Other

As part of the \$6.5 billion FRF allocation provided to Michigan, there is a significant amount of administrative effort required for mobilizing, tracking, and oversight of projects utilizing these funds. In order to ensure adequate support systems and structures are in place to lead these programs to success, funding has been appropriated to the COVID-19 Office of Accountability and the COVID-19 Stimulus Project Management Office (PMO). As of June 30, 2024, \$30 million has been appropriated to help manage these funds.

KPI Project Highlights & Michigan Voices

Below are infographics for all 7 KPI categories, showcasing the range of projects and funding in each. Each infographic details the number of projects and agencies involved, project and outcome highlights, and a spending progress summary. Following the infographics are a collection of stories illustrating how FRF projects in Michigan have positively impacted residents. To showcase the scope of these benefits, the state has gathered testimonials, success stories, and more from those who have benefited from these funds and projects.

EDUCATION

State Strategic Goal: 60 x 30 - 60% of Michigan residents complete a postsecondary certificate or degree by the year 2030

FUNDING PROGRAMS TO ADDRESS THE IMPACT OF COVID-19 ON OUR STUDENTS, INCLUDING EXPANDED GREAT START READINESS PROGRAMS, AFTERSCHOOL PROGRAMS, AND MENTAL HEALTH PARTNERSHIPS

DEEPER LOOK

12

PROJECTS

2

AGENCIES

- Providing equitable resources to meet the needs of **54,203** students and to ensure they have access to quality educational opportunities through the *FRF Out of School Time programs*
- **\$6M** distributed to support **2,612** Michiganders aged 21 and older to access training programs through the *FRF Michigan Reconnect Short-Term Training Grants program*
- Community colleges held free academic catch-up courses to **1,147** classes/sessions in the summer 2023 semester, **710** classes/sessions in the fall 2023 semester, and **391** classes/sessions in the spring 2024 semester for incoming 2023 and 2024 Michigan college students through the *FRF Community College Academic College Catch-Up program*

PROJECT HIGHLIGHT: MICHIGAN CENTER FOR ADULT COLLEGE SUCCESS



The Michigan Center for Adult College Success assist colleges and universities in Michigan to support adults in obtaining degrees and certificates. Virtual office hours are available for consultations and questions

\$411.41M
TOTAL
APPROPRIATED

\$281.5M
TOTAL
COMMITTED

\$98.11M
TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding)

PROJECT PERSPECTIVE:

GROW YOUR OWN, FRF4050

Grant Public Schools became a recipient of the Grow Your Own (GYO) grant program, which profoundly impacted educators like Marcelo Santana. Marcelo, initially a paraprofessional providing support to English language learners and coaching the varsity boys' soccer team, had long aspired to become a certified teacher. However, the financial burden of returning to school made this pathway seem impossible.



**MARCELO SANTANA,
EDUCATOR IN THE GYO
GRANT PROGRAM**

Thanks to support from the GYO grant, Marcelo could pursue his certification and now serves as a Spanish and ESL teacher. His certification has enabled Grant Public Schools to offer Spanish language classes and language intervention programs, significantly benefiting the students and the community.

STEPHANIE DOOD, GRANT WRITER FOR THE DISTRICT, SHARED THAT “[BECAUSE OF THE GYO GRANT] WE CAN NOW OFFER SPANISH AS AN ELECTIVE IN MIDDLE SCHOOL, ALONG WITH LANGUAGE INTERVENTION TO OUR POPULATION OF 22% SPANISH-SPEAKING STUDENTS.”

ENVIRONMENTAL SUSTAINABILITY

State Strategic Goal: Improve and protect Michigan's natural resources

BUILDING OR RENOVATING
CLEAN WATER
INFRASTRUCTURE AND
OTHER INITIATIVES TO
PROMOTE ENVIRONMENTAL
SUSTAINABILITY AND
PROTECT MICHIGAN'S GREAT
NATURAL RESOURCES

DEEPER LOOK

8

PROJECTS

3

AGENCIES

- **317K** populations received protection of public health, improved water quality, enhanced water recreational opportunities, and climate resiliency through the *FRF Clean Water State Revolving Fund program*
- Improvements to the drinking water infrastructure were disbursed to **341K** populations through the *FRF Drinking Water State Revolving Funds program*
- Investment to advance wetland restoration and reduce harmful algal blooms is expected to aid in protecting and/or restoring more than **1,1000** acres of wetlands through the *FRF Lake Erie and Saginaw Bay Watershed Wetland Restoration, Enhancement, and Acquisition program*

PROJECT HIGHLIGHT: LOCAL PARKS AND TRAILS INFRASTRUCTURE - TRAVERSE CITY FRESHWATER INNOVATION CENTER



Exterior view of the Traverse City Freshwater Innovation Center being built for the research, development and commercialization of freshwater and marine technologies

\$1.57BN

TOTAL
APPROPRIATED

\$1.15BN

TOTAL
COMMITTED

\$227.35M

TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding)

GOVERNMENT ACCOUNTABILITY

State Strategic Goal: Improve experiences and outcomes while interacting with SOM agencies/services

MANAGING COVID-19 RELIEF FUNDS IN AN EFFECTIVE AND COMPLIANT MANNER

DEEPER LOOK



PROJECT



AGENCY

CORONAVIRUS RESPONSE ACTIVITIES

The COVID-19 Office of Accountability and the COVID-19 Stimulus PMO support the mobilizing, tracking, and oversight of projects utilizing the \$6.5B FRF funds provided to Michigan

90	Program design risk assessments completed
93	Compliance risk assessments completed
86	Office of financial management taxability review completed
93	Program mobilization activities completed
15	Program manager training webinars completed
100%	Audits resulted in unqualified opinion/substantial compliance
92%	High and medium risk programs monitored
100%	Quarterly and annual reports submitted successfully

\$30M
TOTAL
APPROPRIATED

\$23.95M
TOTAL
COMMITTED

\$14.27M
TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding).

HEALTH CARE OUTCOMES & AFFORDABILITY

State Strategic Goal: Ensure and expand access to health care statewide and address the physical and behavioral health needs of the public

ADDRESSING IMMEDIATE
PUBLIC HEALTH NEEDS
CAUSED BY THE COVID-19
PANDEMIC AND REBUILDING
A SUSTAINABLE HEALTH
CARE INDUSTRY IN THE STATE

DEEPER LOOK

22

PROJECTS

4

AGENCIES

- **\$160M** distributed to provide aid to **147** hospitals through the *FRF Hospital Covid-19 Support program*
- **2,097** adult foster care and homes received aid to help cover increased costs on a per bed basis through the *FRF Adult Foster Care/Homes for the Aged COVID Relief program*
- **11.2K** healthcare workers were trained and **2,200** healthcare workers received student loan/tuition assistance by September 2023 through the *FRF Health Care Recruitment, Retention, and Training program*

PROJECT HIGHLIGHT: NEW STATE PSYCHIATRIC HOSPITAL COMPLEX



Rendering of the new State Psychiatric Hospital Complex that will replace the Walter Reuther Psychiatric Hospital (State adult inpatient hospital) and the Hawthorn Center (the State's only child psychiatric hospital)

\$1.46BN
TOTAL
APPROPRIATED

\$1.39BN
TOTAL
COMMITTED

\$781.44M
TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding)

PROJECT PERSPECTIVE:

MOBILE HEALTH UNIT
PILOT PROGRAM, FRF1814

FROM COMMUNITY PARTNERS:

“ Thank you so much for partnering with us for Public Health Week! Your team was amazing today and I want to thank them for attending! ”

“ Our current work in health, and its success would not have been possible without you ”



TESTIMONIALS:

“ It's hard for me to make appointments when I work all day. So, it helps when they come to me. ”

“ I can get my cholesterol and blood pressure check and get screened for diabetes right here in my neighborhood. It's great! ”

PROJECT PERSPECTIVE:

KIDNEY DISEASE AND COVID EDUCATION, ANALYSIS AND PREVENTION, FRF1914

"The participant entered the health coaching program wanting to eat healthier and exercise more. She has high blood pressure and arthritis. She is a single mom with two teenagers. She walked around her home but wanted to get into a more consistent exercise routine. Her health coach sent her yoga and Pilates routines via YouTube videos, a recipe book, and grocery cards to pick up healthier ingredients. By her second call, the participant was cooking healthier meals and doing yoga routines at home. She set up an area in her basement for exercise, stretching and yoga. She experienced a lot of stress during the program (a death in the family as well as a stressful holiday period) but kept up her new healthy habits."

"... SHE WAS HAPPY TO MAKE PROGRESS AND THANKED HER COACH FOR HER SUPPORT, CALLING THE PROGRAM 'A BLESSING.'"

Our native community is

2x

more likely to develop kidney failure.

ASSESS YOUR RISK



NATIONAL KIDNEY FOUNDATION

ARE YOU THE 33%? CAMPAIGN

"The participant entered the program with her A1c in a prediabetic range and high blood pressure. She had an irregular part-time job that was causing her stress and wasn't providing enough income. Six months later, she now has a full-time job with benefits and has successfully quit smoking. Her blood pressure is "the best it has ever been" and she is experiencing improvement in a back pain issue since the health coaching program was able to provide her with a back brace she can wear at work every day. The participant was too young to participate in our other WISEWOMAN health coaching program, so Morris Hood funding allowed us to screen and coach her at an important moment in her life!"

INFRASTRUCTURE

State Strategic Goal: Change pattern of infrastructure disinvestment and foster economic growth

BUILDING AND
REPAIRING LOCAL AND
STATE PARK
INFRASTRUCTURE AND
ADDRESSING FLOODING
ISSUES ON MICHIGAN
HIGHWAYS

DEEPER LOOK

8

PROJECTS

3

AGENCIES

- Approximately **97 to 100** pump stations are anticipated to be installed to reduce the number of power losses occurring within the network of stormwater pump stations through the *FRF Pump Station Back-Up Generators program*

Through the *FRF Local Parks and Trails Infrastructure - Public Recreation Facilities program*, **\$180M** distributed to support:

- Sparks Grant program in utilizing **\$65M** to provide and enhance public recreations
- Developing the Joe Louis Greenway with **\$60M**
- Expanding the Grand River Greenway with **\$55M**

PROJECT HIGHLIGHTS: LOCAL PARKS AND TRAILS INFRASTRUCTURE - PUBLIC RECREATION FACILITIES & STATE PARKS AND TRAIL INFRASTRUCTURE - DEFERRED MAINTENANCE



Development of the Joe Louis Greenway, from Joy to Tireman, in Detroit



In fall 2023, \$10M was dedicated to renovate the Belle Isle Conservatory

\$684.05M

TOTAL
APPROPRIATED

\$546.71M

TOTAL
COMMITTED

\$133.94M

TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding)

PROJECT PERSPECTIVE:

LOCAL PARKS AND TRAILS INFRASTRUCTURE - PUBLIC RECREATION FACILITIES, FRF3536

Free rein to explore new sports, open fields without leagues or cost, and athletic fields, trails and courses where any kid can play at any time – that's the basic idea underlying our renovation plans for the 16th Street Park in Port Huron. Supported by a \$500,000 Michigan Spark Grant from the state's Department of Natural Resources announced in February 2023, this project is part of the city's larger effort to upgrade our parks – but the goals for this park are much more inclusive.

Port Huron Parks and Recreation believes that parks are about creating outdoor spaces and places where children and families can be active. Perhaps most important? Providing those opportunities without many of the barriers that can limit kids' participation. At 16th Street Park, along the Bridge to Bay Trail, we are focused on removing those obstacles.

WE WANT 16TH STREET TO BE A PLACE THAT WELCOMES KIDS WHO:

- May not seek out athletics through traditional team sports.
- Are looking for **accessible recreation** opportunities to accommodate a variety of abilities.
- Want to explore a **wider variety of sports**.
- Experience transportation barriers with after-school sports or traveling teams.
- May not have the financial resources for traditional team sports.
- Enjoy starting or dropping in on a pick-up game.



16TH STREET PARK WIFFLE BALL FIELD

We are always looking for ways to provide “free play” options, and the 16th Street Park will be a prime example! This project is something of a groundbreaker, too, because right now there is not another resource in the county that has what this space will. Most play spaces focus on one to three fields, but 16th Street's “all sports” approach will include Michigan Spark Grant-funded offerings such as a 40-yard dash with timer, a flag football field, a Ninja Warrior course, a nonmotorized BMX nature/bike trail, a soccer field, and other park features to complement wiffle ball and softball fields already on-site.

“... RIGHT NOW THERE IS
NOT ANOTHER RESOURCE
IN THE COUNTY THAT HAS
WHAT THIS SPACE WILL.”



**NANCY WINZER, DIRECTOR OF
PORT HURON PARKS AND
RECREATION**

The timing was right for such an expansion but that commitment was further fueled by COVID-19.

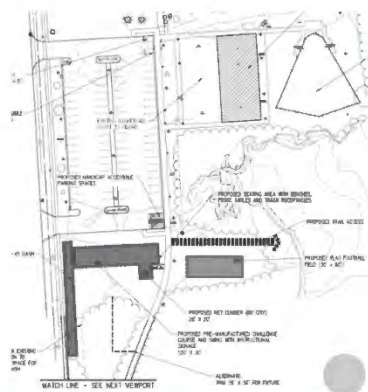
Despite the economic challenges facing hard-hit communities during the pandemic, in Port Huron we saw residents embracing outdoor spaces and recreation opportunities like never before. We tripled our foot traffic since the start of COVID, and you can now go to any of our parks at any time and see families playing together, which is an amazing thing.

With this uptick in park use, we talked to the community to hear what changes they wanted to see.

The 16th Street Park plan also earned national recognition as a 2024 Project Play Champion from the Aspen Institute, a distinction that recognizes the intentional redesign of this space to be a “free play park” that engages more children in recreation outside of organized sports. The thoughtful space, once fully renovated, will bring a broad range of play to all children, regardless of socioeconomic status, physical or intellectual ability, athletic ability or age. It will be a space dedicated to helping more kids gain confidence through play and inclusion.

This project also sets the stage for future collaboration and partnership, and we wouldn't have gotten this far without support from the St. Clair County Community Foundation, the Community Foundation for Southeast Michigan and the Stebbins Family Fund.

We were excited to get our grant, but we're also excited about what is possible in the future for neighboring cities and towns. We're going to keep working together to continue giving the residents of Port Huron outdoor recreation resources that provide a sense of place and that they can be proud of. It's an honor to be a part of providing opportunities that deliver such a positive impact.





PROJECT PERSPECTIVE:

MI HOUSING OPPORTUNITIES PROMOTING
ENERGY EFFICIENCY PROGRAM, FRF3937

SAGINAW-SHIAWASSEE HABITAT FOR HUMANITY:

James couldn't afford a replacement furnace. His furnace went out in the dead of winter, so he had to figure out how he was going to heat his home. He has been using space heaters. Fortunately, his church was supporting him by helping on the consumer's bill. He is propane customer so doesn't qualify for a replacement with consumers. James is a man with a deep faith, he just kept praying. Now his work has been completed and thank goodness does not need to rely on space heaters to heat his home.

HABITAT FOR HUMANITY OF HURON VALLEY:

Sabrina is a senior woman who lived in her home for over 25 years. Sabrina has had a number of health issues over the past year, but her biggest worry was the condition of her roof. Shingles were coming off and she was worried that it would start leaking into her home and damage the interior. She knew her Social Security check would not cover the cost of a new roof, so she contacted Habitat and was connected with the MI-HOPE program. Now, she has a solid roof over her head and no worries that rain will pour into her home.

ALBION ECONOMIC DEVELOPMENT CORPORATION:

When we learned about the MI-HOPE grant, we looked up Calhoun County's application numbers. There were only two applications submitted at that time. We have been working diligently to ensure our community members know what's available through MI-HOPE. Now there are 59 applications submitted through Calhoun County!

COPPER COUNTY HABITAT FOR HUMANITY:

One of our earliest homeowners: a husband and wife with three children. Both the husband and wife worked all their lives. Habitat built their home. Wife went back to school to get a college education and then worked at Michigan Technological University. They paid off their mortgage a few years ago. The children have all graduated. They are still in the home that Habitat built.

PUBLIC SAFETY

State Strategic Goal: Provide and improve safety for all Michiganders

INVESTING IN COMMUNITY VIOLENCE INTERVENTIONS AND FUNDING PROGRAMS THAT BUILD RELATIONSHIPS BETWEEN LOCAL COMMUNITIES AND THE POLICE

DEEPER LOOK

8

PROJECTS

4

AGENCIES

- Participants in the *Detroit Police Athletic League (PAL)* program have increased from **5,559** to **7,109**
- With the goal of reducing the backlog of criminal cases, **6k** circuit court cases were disposed by June 2023 and **11.7k** circuit court cases were disposed by September 2023 through the *Trial Court Backlog* program

PROJECT HIGHLIGHT: POLICE ATHLETIC LEAGUE



The Detroit Police Athletic League (PAL) engages athletes and students in programming with Detroit police officers to engage the community in meaningful activities and mentoring

\$1.28BN

TOTAL
APPROPRIATED

\$1.25BN

TOTAL
COMMITTED

\$1.24BN

TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding)

PROJECT PERSPECTIVE:

COMMUNITY POLICING GRANTS, FRF5311

The situation in which Norma found herself is a prime example of the disruption escalating tensions can cause in a family's life. One of Norma's children, who participates in the Keepers program, was embroiled in a deadly conflict with a peer. The entanglement led to the family home being attacked by gunfire. FORCE's lead care manager found temporary housing for them, but it, too, was attacked. It also became apparent that Norma was now a target along with her child. Recognizing the heightened risk posed by the ongoing dispute, FORCE's lead care manager collaborated with the city of Detroit Housing Diversion Department to find safer accommodations. The Keepers team continues to work with Advance Peace, a national organization also committed to ending gun violence, to explore options for relocating the family out of state as a permanent solution.



FORCE DETROIT'S CARE MANAGER WITH
RELOCATED FAMILY DECEMBER 2023

WORKFORCE & ECONOMIC DEVELOPMENT

State Strategic Goal: Support initiatives to foster strong economic growth in Michigan

EXPANDING OPPORTUNITIES FOR MICHIGANDERS BY EXPANDING SKILLS, TRAINING, AND CHILD CARE FOR FAMILIES AND SUPPORTING BUSINESSES IN THEIR TIME OF NEED

DEEPER LOOK

43

PROJECTS

8

AGENCIES

- **\$5M** distributed to support **123** nonprofit arts and cultural organizations statewide recover from the negative economic impacts of the pandemic through the *FRF Arts & Cultural program*

Through the *FRF Multicultural Integration Funding - Affordable Housing program*:

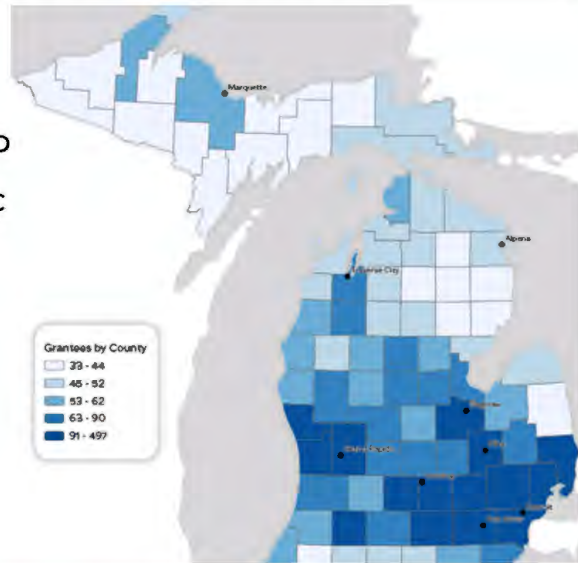
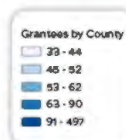
- **2,342** households were provided with utility assistance
- **2,024** households were provided with prevention/intervention of homelessness services
- **3,929** people were provided with food assistance services

PROJECT HIGHLIGHT: NONPROFIT RELIEF GRANTS

\$35M DISTRIBUTED TO ASSIST 1,479 IMPACTED NONPROFITS THAT FACED SIGNIFICANT INCREASED DEMAND DUE TO THE PANDEMIC

Grantees Serving ALICE* Populations

88.2% of grantees serve communities that fall within or below ALICE thresholds. ALICE populations are defined as those who are Asset Limited, Income Constrained, and Employed. Grantees by county are shown in the graph to the right



\$1.08BN

TOTAL
APPROPRIATED

\$912.09M

TOTAL
COMMITTED

\$444.5M

TOTAL
SPENT

For more information, visit the FRF dashboard
(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding).

PROJECT PERSPECTIVE:

SMALL BUSINESS SUPPORT HUBS, FRF7046

Traverse City is a major tourist and retirement destination, however, the region's economic resilience has been hampered by an overreliance on tourism and service-oriented businesses subject to seasonality and economic shock. This was vividly illustrated during the COVID-19 pandemic when the tourism industry stopped, many businesses closed, and unemployment in the region's leisure and hospitality sector was greater than 30%.

Founded in Traverse City in 2018, 20Fathoms is a nonprofit startup incubator, small business accelerator, and coworking space with programs for entrepreneurs and small businesses.

THEIR **PURPOSE** IS TO TRANSFORM NORTHWEST LOWER MICHIGAN INTO AN ENTREPRENEURIAL HUB WHERE IDEAS SURFACED WITHIN THIS RURAL REGION ARE QUICKLY CONNECTED WITH THE RESOURCES TO HELP THEM SUCCEED.

WITH SCALED RESOURCES AND REACH, THEY ARE WORKING TO IMPROVE THE PACE AND DIVERSITY OF SMALL BUSINESS STARTUPS AND STRENGTHEN THE REGION'S ECONOMY, PROVIDING RESILIENT, LONG-TERM, FAMILY-SUSTAINING JOBS LESS SUBJECT TO SEASONALITY AND ECONOMIC SHOCK.



20FATHOMS ENTREPRENEURIAL HUB

In five years, 20Fathoms has transitioned from an idea to the area's startup hub with a coworking space and robust resources for entrepreneurs, including access to capital, talent, concierge business services, and classes.

In late 2023, 20Fathoms was awarded \$3.3 million from the Michigan Economic Development Corporation to serve as a Small Business Support Hub. As a hub, 20Fathoms will expand the geographic and demographic reach of its services to support of businesses disproportionately impacted by COVID-19 throughout the 10-county northwest lower Michigan region.



**ERIC ROBERTS, EXECUTIVE
DIRECTOR OF 20FATHOMS**

"This grant is a huge win for entrepreneurs, small business owners, and communities in northwest Michigan," said Eric Roberts, Executive Director of 20Fathoms. "This investment not only validates the work we've done, but also shows their trust in our ability to scale the entrepreneurial ecosystem in our part of the state. The entire region will benefit from this funding. Startups are the lifeblood of economic development – they create good jobs and vibrant, innovative communities."

This expansion plan invests in both the personnel and resources at 20Fathoms to scale their program offerings and the distribution of those scaled resources through coordinated partnerships that expand their reach. They have hired a tribal liaison & chief financial officer, director of the Small Business Support Hub, and director of entrepreneurship and solidified partnerships with the Odawa Economic Development Management Inc., Venture North, Small Business Development Center Northwest Region, Northern Lakes Economic Alliance, Traverse Connect, Northwestern Michigan College, Michigan Tech University, and Northern Michigan Angels.

Their internal team and partners will work together to establish the Northwest Michigan Small Business Support Hub and provide resources that support the success of small business owners. This includes providing existing 20Fathoms startup resources to all of Northwest Michigan; distributing critical startup funding through the launch of an early-stage investment fund; offering comprehensive startup business support including legal, accounting, and human resources services; and serving as the regional convener of small business resources to ensure services meet the unique challenges of rural and underserved entrepreneurs.

"Since I started in my role at 20Fathoms, the MEDC has been true partners and advocates for this part of the state," said Eric. "I want to thank them for their trust and investment in our region, the confidence they've shown in our work, and their diligence implementing the Small Business Support Hub program."





PROJECT PERSPECTIVE:

HCDF - HOMELESS PREVENTION
ASSISTANCE, FRF5930

We recently received a request from a single father who was struggling to make ends meet for himself and his four children. According to his claims, he had been homeless for the past three years, relying on the kindness of his friends and family for a place to stay. Unfortunately, he had overstayed his welcome and was soon to run out of funds for the hotel he was staying in. With no other options left, he was faced with the prospect of being separated from his children and sent to a men's shelter, where kids were not allowed.

Despite the many challenges that lay ahead, we were determined to help this family in need. The client was currently employed, which was a good sign, and had already been approved for housing. However, time was running out, and we had only a week to get him and his children into their new home before the deadline expired.

Over the next few days, our team worked tirelessly to find suitable housing for the client and his children. We left no stone unturned in our search for a safe and comfortable place for them to call home. Finally, on the day of his youngest child's birthday, we were able to secure the keys to their new home.

Shelter Diversion's Flexible Funds covered the deposit and the first month's rent.

THE JOY AND RELIEF ON
THE FACES OF THE CLIENT
AND HIS CHILDREN WERE
INDESCRIBABLE. AFTER
THREE LONG YEARS OF
HOMELESSNESS, THEY
FINALLY HAD A PLACE TO
CALL THEIR OWN.



PROJECT PERSPECTIVE:

HCDF - HOMELESS PREVENTION
ASSISTANCE, FRF5930

Shelter Diversion staff assisted an individual who fled to Ottawa County with her children to escape a domestic violence situation in another county. She was connected with the area agency that typically supports survivors of domestic violence, but their emergency shelter was full. Instead, she was offered rental assistance through their program, but due to barriers such as an eviction on her record and poor credit, Shelter Diversion staff was unable to locate a landlord that would accept her as a tenant.

After multiple denials, the individual was close to having to enter a shelter as she was doubled up and running out of time to stay where she was at. Shelter Diversion staff had another conversation with the individual and asked if she had family out of town/state that she could stay with, and the individual reported that her mother lived in Georgia but that she did not have the gas money to drive herself and her children there. Shelter Diversion staff contacted the mother and confirmed that the family could move in with her indefinitely until they found new housing if Good Samaritan could assist with the cost of relocating her to Georgia.

The individual's specialist met with her at the nearest gas station and purchased a gas card with enough funds on it to get her to Georgia to be with her mother and followed up once she arrived. About 1 and a half weeks after arriving in Georgia the family was settled in, and the children had started school.

PROJECT PERSPECTIVE:

MI NONPROFIT RELIEF GRANTS,
FRF4948

Elevating and Inspiring the next generation

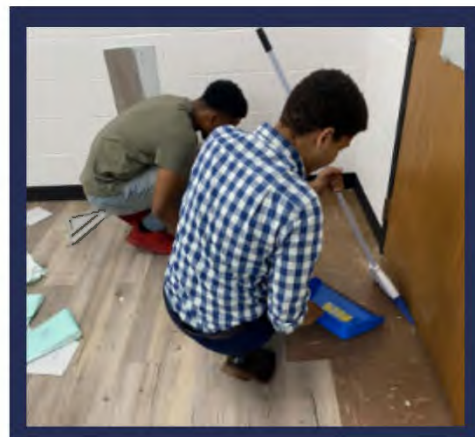
Targeting students from the city's most underprivileged sectors, struggling with food insecurity and financial hardship, Isaiah's Hub offers essential services that many families cannot otherwise afford, such as childcare and tutoring. The center's core mission is to ensure a secure, engaging, and positive environment where youth can acquire vital life skills, trade knowledge, leadership qualities, and ethical values.

Their **goal** is to establish a secure, enjoyable, and encouraging environment where young people can flourish. Additionally, the team is dedicated to building enduring connections with the youth, providing them with the guidance and backing needed to achieve success in their careers and personal lives.



ISAIAH'S HUB LOCATED IN THE HEART OF JACKSON

In response to academic setbacks from the pandemic, Isaiah's Hub launched a series of educational programs. Designed to support students who struggled during periods of remote learning, these initiatives attempt to curb further academic setbacks and tackle the issue of generational poverty affecting numerous kids in the region.





**JOHN WILLIS, EXECUTIVE
DIRECTOR OF ISAIAH'S HUB**

Willis says the grant from the MI Nonprofit Relief Fund program was a much-needed lifeline for Isaiah's Hub. Without the funding, he's doubtful his grassroots organization would have survived as they lost financial support for over two years due to the COVID-19 pandemic. "The funds arrived at a pivotal moment not only setting us back on our feet, but ensuring our stride continued during the storm. To some, the funds might seem a mere speck in the vast sea of nonprofit grants. But to us, they were the very essence of survival. We stretched each dollar, ensuring longevity and stability."

By initiating collaborations with other nonprofits, Isaiah's Hub has enhanced its capacity to support Jackson's youth. "Our vision expanded as we recognized the challenges faced by fellow nonprofits," said Willis. "Understanding the synergy that could come from collaborative efforts, we embraced the concept of a nonprofit center." This led to an innovative model where Isaiah's Hub now shares its space with other mission-driven entities, including Jackson Makerspace, Imagine Planet, Our Neighbor's Keeper, Bike Armory, and Grow Jackson. Together, they've turned their facility into a beacon of hope and assistance for the Jackson community. This evolution reflects their belief in the power of unity and shared purpose.

As a small nonprofit, the team at Isaiah's Hub is excited to continue serving the local community, leveraging collective resources and expertise to make a significant impact. Willis says he and his nonprofit partners are committed to uplifting and empowering the next generation. "Our gratitude for considering Isaiah's Hub worthy of the COVID relief award is profound," Willis noted.

"PLEASE KNOW THAT MNA'S
SUPPORT DID MORE THAN JUST
SUSTAIN AN ORGANIZATION – IT
SAVED A LIFE. IT BOLSTERED OUR
CAPACITY TO SERVE AS A
COMMUNITY CORNERSTONE."

PROJECT PERSPECTIVE:

COMMUNITY REVITALIZATION AND PLACEMAKING GRANTS

As COVID-19 swept the nation, the Ideal Theater located in Clare was no exception to the vast number of businesses affected by the pandemic. Forced to close its doors in March of 2020, the rural community of Clare County lost its only movie theater.

With support from the MEDC Revitalization and Placemaking (RAP) Grant Program, the Ideal Theater Rehabilitation Project came to life through a complete renovation of the theater inside and out. After two years of hard work, the Ideal Theater reopened in March 2023.



THE IDEAL THEATER LOCATED IN CLARE

Lisa Benic was excited to share her perspective on the reopening of this focal point in the community, "after a three-year closure due to the COVID pandemic has helped reawaken a sense of community and fun in Clare. Our guests have enjoyed first-run movies, live acts, free kids' movies, and special presentations, and the community is rediscovering the joy of attending movies and events with others in the unique setting of a historic movie theater. Our patrons love getting out of their living rooms and back into theater seats to enjoy big screen and stage experiences with their community. We are so pleased to see a growing return to movie theaters as the film industry makes its own recovery from COVID."

PROJECT PERSPECTIVE:

COMMUNITY REVITALIZATION AND PLACEMAKING GRANTS

Located in Michigan's Upper Peninsula, the city of Houghton has thrived as a destination for its natural beauty alongside its many restaurants and bars. As the COVID-19 pandemic continued and restrictions to gathering capacity were enforced, Houghton's thriving hospitality industry suffered. Many of these local gathering establishments were unable to safely accommodate patrons indoors.

In an effort to create a safe place to gather and provide much needed additional seating to offset losses of indoor capacity, the city of Houghton created such a space through the removal of a concrete/steel parking deck located in the downtown social district. New sidewalks on both sides of Lakeshore Drive, along with the installation of crosswalks, banners, and lighting, will ensure pedestrian safety in the newly formed gather space.



NEW SIDEWALKS ON LAKESHORE DRIVE, HOUGHTON

Eric Waara, Houghton's City Manager, expressed his gratitude: "The additional funding provided by MEDC through RAP allowed our project to also create spaces for people. Having convenient, useful, and attractive outdoor places in our downtown allows many of our businesses to sustain that 'take-out' culture that grew out of the pandemic. With more spaces to walk and stop in pleasant surroundings, the Lakeshore Drive corridor has transformed into a place where people want to be. We have a new, fresh area as part of our social district where people can meet, gather, and hang out. We also have a new connection between our main street and the waterfront that people of all abilities can traverse." This space will provide much needed public gathering space for years to come.

PROJECT PERSPECTIVE:

COMMUNITY REVITALIZATION AND PLACEMAKING GRANTS

Located in the heart of Kalamazoo's downtown, the 215 East Michigan Avenue project has transformed the Charter One Bank building into a popular restaurant, Barrio Tacos + Tequila + Whiskey. Since the restaurant opened in late 2023, the project has provided numerous new job opportunities. Jill Bland, executive vice president for Southwest Michigan First, says the project will result in further growth in the area.



**BARRIO TACOS + TEQUILA +
WHISKEY IN DOWNTOWN
KALAMAZOO**

"We are thrilled to see the revival of the Haymarket Plaza District in downtown Kalamazoo and the redevelopment of the long-vacant space at 215 East Michigan. Anchored by Barrio Tacos + Tequila + Whiskey, this multi-use facility brings a vibrant energy to the area that will have a cascading effect. We appreciate the partnership of the city of Kalamazoo and State of Michigan Revitalization and Placemaking programs for helping to make this project possible."

With the support of the MEDC's RAP Grant fund incentive and use of the Obsolete Property Rehabilitation Act (OPRA), 215 EM Partners, LLC was able to fully renovate the property's first floor, and work continues to create innovative space on the remaining floors of the former Charter One Bank building.



Performance Report by KPI Category

This remainder of this report focuses on performance of projects. The projects are organized by Key Performance Indicator (KPI) category as displayed on the State of Michigan dashboard which can be found here: [American Rescue Plan Funding \(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding\)](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) grouped by agency in ascending FRF project number order. Additional information regarding the methods, practices, progress and impact for each project as of June 30, 2024 is provided below.

KPI Category Education

MDE

Balanced Calendar Support Grants (Capital Infrastructure Grants to Districts), FRF0251

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$4,024,152
Total Obligations	\$4,024,152
Total Expenditures	\$3,425,863

Project Overview

The State of Michigan is committed to ensuring Michigan students and educators are as safe as possible in the classroom. The State has employed layered prevention strategies, including vaccination, masking, distancing, testing, isolation and quarantine, and improvements to ventilation systems to reduce the transmission of COVID-19 in schools.

Balanced Calendar Support Grants made funding available as matching grants to districts for HVAC and other one-time infrastructure or equipment costs necessary to operate a year-round, balanced calendar. Districts that receive a grant through this program have committed to operating a year-round, balanced calendar starting in the 2022-23 school year.

Updating or installing an HVAC system in schools is necessary for Michigan schools to operate a balanced calendar. Balanced calendar schools in Michigan are required to meet 180 days of instructional time and 1,098 instructional hours. Increasing air filtration and flow in schools, especially in schools that function through temperature fluctuations, is necessary to decrease the transmission of COVID-19.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDE is tracking the follow performance indicators for this project:



4

Districts Switched to
Balanced Calendar



2,169

Students Impacted

Work-Based Learning Health Services Academies, FRF1251

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$250,000
Total Obligations	\$96,000
Total Expenditures	\$84,000

Project Overview

Grants are available to school districts and intermediate school districts that provide pupils in grades 9 through 12 with expanded opportunities for work-based learning health services academies hosted in partnership with NAF. The intended outcome of the project is to increase the number of pupils who are college and career ready after high school graduation in the critical-needs occupation of health care services. For more information about work-based learning health services academies, visit the [NAF homepage \(www.naf.org\)](http://www.naf.org).

Use of Evidence

Work-based Learning Academies are an evidence-based intervention to keep students in school who are at risk of dropping out, a crucial step in growing the number of students who enter health care services after high school. The U.S. Department of Education's Institute of Education Sciences (IES) reviewed a number of studies around career academies, defined as places where students take both career-related and academic courses and acquire work experience through partnerships with local employers. IES found that career academies have potentially positive effects on graduation rates for high-school aged youth.

Performance Report

MDE has provided funding to 8 districts for a Year of Planning, during which districts work with NAF to plan out their work-based learning health services academies. The first academies will open for the school year 2024-2025. MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of work-based learning health services academies hosted.
- Number of Career and Technical Education (CTE) credentials which students receive.

Grow Your Own, FRF4050

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$155,000,000
Total Obligations	\$106,933,617
Total Expenditures	\$7,259,678

Project Overview

The COVID-19 pandemic had an extreme impact on Michigan's educational system and student learners. Michigan's teacher shortage has been exacerbated by the COVID-19 pandemic and has become the state's most urgent educational need. Enrollment in teacher preparation programs was down about half the level of 10 years ago (13,171 students in 2021, down from 23,203 in 2011). Meanwhile, the percentage of positions remaining vacant or filled by temporarily assigned or inappropriately credentialed individuals doubled in five years (from 5.8% to 11.5%). Such vacancies, temporary assignments and enrollment levels evince failing educator pipelines that ultimately engender staffing shortages. Protracted teacher shortages, in turn, adversely impact PreK-12 student opportunity and achievement – a consequence intensified by learning loss associated with the COVID-19 pandemic.

To respond to the significant teacher shortage throughout the state, the Michigan Department of Education (MDE) Grow Your Own program is utilizing \$155 million in FRF to provide grants for teacher education and/or other preparation. The purpose of the Grow Your Own program grant is to grow and diversify the educator workforce in Michigan and reduce educator shortages. Grant funds are provided to public school districts and intermediate school districts (ISDs), both traditional and charter, primarily to develop Grow Your Own programs for support staff working in PreK-12 settings to become certified teachers. The grant is intended to make teacher certification more attainable by enabling districts to cover educator preparation program tuition, books, testing fees, travel costs, and substitute employee costs. Districts may also use a portion of the funds for programs intended to recruit students in grades 6-12 into teaching.

For more information, please visit the following websites:

[Grow Your Own Support Staff grants \(www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/individuals-working-in-pk12-schools/staff-grant\)](http://www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/individuals-working-in-pk12-schools/staff-grant); and [6-12th grade programming \(www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/explore\)](http://www.michigan.gov/mde/services/ed-serv/educator-recruitment/future-proudmieducator/explore) (note that this programming is also supported by other funds).

Promoting Equitable Outcomes

A goal of this grant is to increase access of opportunity for school staff desiring to become educators or to expand their certification areas to meet local need. Direct financial support for

teacher preparation, certification, and associated costs are shown to eliminate key entry barriers to the profession for all individuals, especially from historically marginalized groups and those who cannot afford to cease employment to transition to a new career. This grant effort accordingly provides funding to schools and districts to develop no-cost certification pathways for their staff, many of which comprise historically marginalized populations.

Such an increase in qualified teachers addresses the urgent staffing needs of understaffed schools, where students of color, students with disabilities, and students in low-income communities are disproportionately represented and therefore disproportionately adversely impacted by a protracted teacher shortage.

Districts may also use a portion of the funds for programs intended to recruit students in grades 6-12 into teaching. These programs offer a promising approach to diversifying the educator pool as they serve student populations that demographically represent their communities. Such diversification combats the underrepresentation and uneven distribution of teachers of color in schools. It also supports equitable academic outcomes, especially for students of color. Achievement gaps between white students and students of color are persistent, and exposure to a same-race teacher is shown to academically benefit students, especially students of color. This collaborative effort between schools, preparation programs and MDE will support statewide equitable outcomes associated with access: economic access to practicing and aspiring educators from all backgrounds via a no-cost certification pathway; and educational access to historically marginalized students via more high quality, qualified teachers employed in their schools and opportunities for students from all communities to explore a career in education.

Community Engagement

MDE held webinars and support sessions for ISDs and LEAs to understand the grant requirements and application. Additionally, MDE supported ISDs and LEAs with additional written guidance, including answers to frequently asked questions posted on the website. Sessions were held to support partnership development between potential applicant districts and state-approved educator preparation providers.

Once awards are determined, MDE will work with awardees to ensure they understand the funding and reporting requirements.

Performance Report

MDE is tracking the following performance indicators for this project:



1,146
School Employees
Receiving Support

Teacher Recruitment (Teach for America), FRF4338

2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$20,000,000
Total Obligations	\$20,000,000
Total Expenditures	\$2,282,248

Project Overview

The MDE is working with a single subrecipient, Teach for America Detroit (TFA), to execute a Teacher Recruitment and Retention program. Michigan's teacher shortage became a statewide issue nearly a decade ago. As a result of the pandemic, this crisis has been exacerbated. At the end of the 2020-2021 academic year, the Michigan Education Association cited that teachers were leaving at a record rate. Enrollment in Michigan university education programs is down 66% since 2012. The rate of teachers exiting from districts that serve a high percentage of economically disadvantaged students is approximately twice what it is in districts that serve a low percentage of economically disadvantaged students (13% vs. 7%).

The goal is to increase the number of qualified K-12 classroom teachers and educator leaders in the partner districts to improve access to effective educators at schools serving disproportionately affected populations. The focus is on several Title I schools to mitigate challenges faced by students who have experienced reduced access to well-prepared, effective, and diverse educators and staff due to the pandemic. The response is to recruit, train, and retain high performing educators and educational leaders in school settings.

TFA offers a fellowship program with several types of fellowships. TFA Detroit has partnered with 12 school districts across six regions in the state to place and support fellowship teachers in classroom positions. TFA uses FRF funds to offer financial incentives for recruitment and retention, conduct professional development, provide supports for classroom teachers and school leaders, and provide incentives for innovative school projects.

Promoting Equitable Outcomes

The purpose of the program is to alleviate exacerbated economic harms in low-income communities. The focus is on Title I schools, and challenges faced by students who have experienced reduced access to well-prepared, effective, and diverse educators and staff. The response is to recruit, train, and retain high performing educators and educational leaders in Title I school settings.

Community Engagement

TFA's Detroit Michigan Educator Policy Fellowship is a 10-month hybrid leadership opportunity for current or previous educators and school leaders. Fellows are matched with a community

organization in Detroit or elsewhere in Michigan doing advocacy, policy, and/or project management work. The vision is to develop talented educators in systems change by working with different organizations on projects that are high priority and equity focused. The goal is to provide current and former teachers additional experience to become system level leaders in the field of education, policy, and/or nonprofit while creating a unique learning space for the cohort to learn, execute, and reflect together.

Use of Evidence

TFA provides quarterly expenditure reports and the program's effectiveness is evaluated by an external entity.

Performance Report

MDE is tracking the following performance indicators for this project:

459 Educators Recruited	230 Educators Selected	70% Percentage of Educators Executing Leadership Work	47% Percentage of Educators Who are BIPOC	22% Percentage of Educators Who Teach Critical Needs Subjects
100% Partner Satisfaction	82% Satisfaction with Professional Development Sessions/Experience	6 Regions Reached	4 Innovation Projects Funded	\$50K Money Spent Towards Innovation Projects

MDE anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Amount of money given to educators

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: evidence-based tutoring programs are not funded by this project)

MiLEAP

Great Start Readiness Program Expansion, FRF0127

2.14 Healthy Childhood Environments: Early Learning*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$40,932,475
Total Obligations	\$39,392,094
Total Expenditures	\$39,392,094

Project Overview

FRF has been appropriated for additional funding to expand access for Michigan's Great Start Readiness Program (GSRP) to provide part-day, school-day, or GSRP/Head Start blended comprehensive free compensatory classroom programs. All of which are designed to improve the readiness and subsequent achievement of educationally and economically disadvantaged children who meet the participant eligibility and prioritization guidelines. Funding is being administered through grants with intermediate school districts. For more information about GSRP, visit [MiLEAPS's website \(www.michigan.gov/mileap/early-childhood-education/early-learners-and-care\)](http://www.michigan.gov/mileap/early-childhood-education/early-learners-and-care).

Use of Evidence

Established in 1985, GSRP is modeled on key research studies (e.g., Perry-Preschool, Abecedarian, Chicago-Parent) on whole child early learning effectiveness and is inherently a program designed for addressing equitable access to high-quality preschool education. The evidence that serves as the foundation for this program includes research on effective program design, cost benefit analysis of similar programs, the long-term effects of early learning participation, the effects of early learning participation on cognitive development, the effects of early learning participation on juvenile arrest, as well as rigorous program evaluations. Research on preschool programs shows that children with high-quality preschool experiences demonstrate significant positive developmental differences compared to children from the same backgrounds without high-quality preschool experiences. MiLEAP uses this extensive evidence base to inform the design, implementation, and its own ongoing evaluation and enhancement of GSRP since 1995.

GSRP's evaluation approach consists of Michigan State University (MSU), as the current primary external evaluator, and the use of other studies by various external entities (e.g., RAND USA, National Institute for Early Education Research) to build its evidence base. The HighScope Educational Research Foundation (HighScope) conducted a longitudinal study of GSRP from 1995-2011 and found GSRP has significant effects on particular outcomes related to equity, including less grade retention overall, but more so for GSRP children of color when compared to their peers, and more GSRP children graduating on time from high school, with greater effects for children of color. Additional studies by HighScope in subsequent years also found support

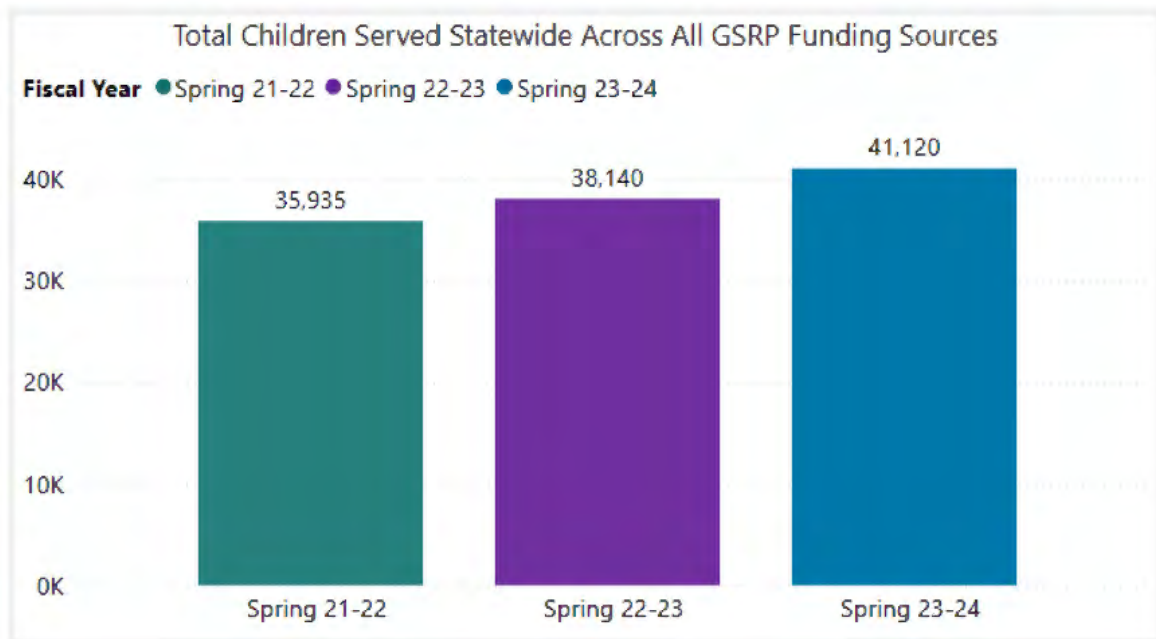
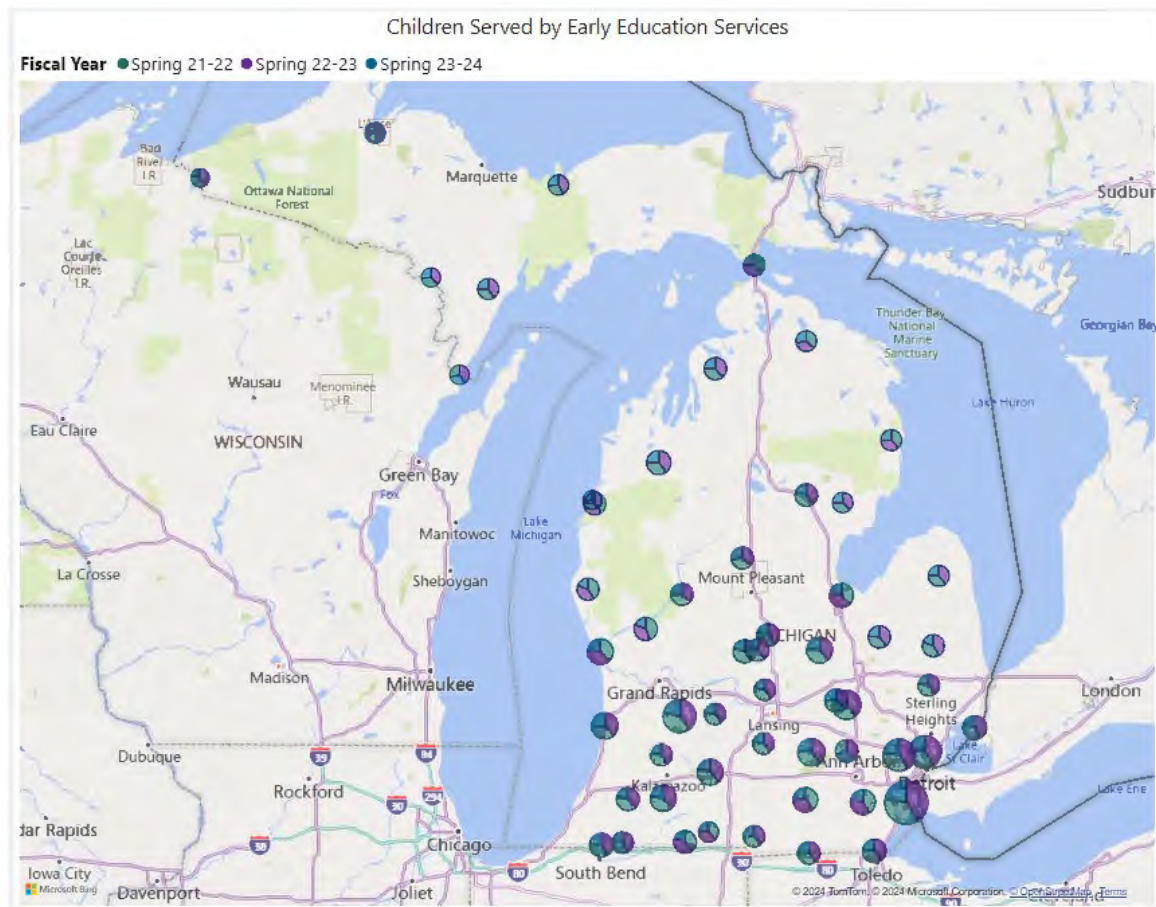
for GSRP to increase at-risk preschool children's early literacy and math skills and reduce the achievement gap in these domains between higher and lower risk preschool children. Specifically, children who participated in GSRP improved significantly in their early literacy and math standard scores across all measures assessed, indicating that they moved up in national percentile ranking from participation in just one program year of GSRP. Also, while all children gain early literacy skills, children who enter GSRP with limited English proficiency gain the most (37% gap reduction during GSRP program year) in English early literacy skills. Most recently, MSU analyzed and reported on Michigan Kindergarten Entry Observation/Kindergarten Readiness Assessment data and found GSRP children scored slightly above average when compared to all Michigan children at their income level and they outperformed their waitlist peers regardless of gender, race, or disability status.

The total funding allocated to GSRP, \$40.9 million, is deemed to be allocated toward evidence-based interventions within the Expenditure Category of Healthy Childhood Environments: Early Learning. These funds have been used to supplement the existing state-funded program by expanding the number of low-income 4-year-olds being served, essentially making it available for all eligible children across the state.

For additional information on the research involved on GSRP and academic articles, please visit: [Research Reports | Community Evaluation Programs | University Outreach and Engagement \(msu.edu\) \(www.cep.msu.edu/projects/great-start-readiness-program-state-evaluation/research-reports\)](https://www.cep.msu.edu/projects/great-start-readiness-program-state-evaluation/research-reports).

Performance Report

MiLEAP is tracking the following performance indicators:



- Required – number of children served by childcare and early learning services (5,700)
(Note: number reflects additional children served through the expansion of GSRP with FRF)
- Increase in access, enrollment, and participation in GSRP.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of families served by home visiting (0) (Note: home visiting is not funded by this project)

Out of School Time Programs, FRF4239

2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$25,000,000
Total Obligations	\$24,948,576
Total Expenditures	\$24,817,267

Project Overview

FRF has been appropriated under PA 144 of 2022, Section 32n to provide before-school, after-school, before-and-after-school, or during the summer programming (Out-of-School Time programs or OST programs) to children. The programs must provide educational programming in core subject areas, including, but not limited to, mathematics, reading, and science. In addition, grant programming may support expanded learning opportunities, mentoring, leadership, community engagement, agriculture, art, music, literacy, science, technology, engineering, mathematics, health, and recreation programming. All programs must provide data to evaluate the program as determined by MiLEAP. The funding is to be utilized from January 2023 through September 2023 and is administered through competitive grants. Eligible applicants are community-based organizations (CBO) that are exempt from federal income tax code 501(c)(3) of the Internal Revenue Code, 26 USC 501, institutes of higher education, community or adult education programs, public libraries, local governments, or intermediate districts. The intended outputs to be measured include the number of children and youth served by OST programs and the number of programs offered. The intended outcome of the program is to provide equitable resources to meet the needs of all students, to ensure they have access to quality educational opportunities that result in but are not limited to, improved school attendance, academic outcomes, positive behaviors, and skill acquisition, and include activities linked to research or quality practices. For more information about this project, please visit: [Out-of-School Time Grants \(www.michigan.gov/mileap/education-partnerships/out-of-school-time-and-summer-learning/ost\)](http://www.michigan.gov/mileap/education-partnerships/out-of-school-time-and-summer-learning/ost).

Promoting Equitable Outcomes

This program utilized the percentage of low-income families in the geographic area being served as one of the priorities in the competitive grant application. Prioritization was determined by the average percentage of pupils in the district eligible for free and reduced-priced meals as determined under the Richard B. Russell National School Lunch Act, 42 USC 1751 to 1769, where eligible entities would provide before-and-after-school or summer school programs. CBOs utilized the data of the district within which it was providing programming. In addition, a strategy that addressed inequity in access to afterschool programs was that grantees would get additional priority points on their application if they provided services for the full school year (both school year and summer) versus only offering services one portion of the year (school months only or summer months only). Providing equitable access to quality programs and services was also prioritized in the competitive grant application. Applicants received priority points for serving children in any grades K through 8 and if they were licensed or were in the process of becoming licensed or had implemented the Michigan State Board of Education Michigan Out-of-School Time Standards of Quality for youth in grades 9 through 12.

Community Engagement

Community engagement is among the allowable activities that the OST program grantees can utilize their FRF to support expanded learning opportunities. The OST team has conducted multiple webinars, virtual technical assistance meetings, and check-in support calls over the past year with grantees to help them with their initial access to their grant funds and answer any questions concerning the OST grants. Before the opening of the grant competition in the summer of 2022, Michigan Afterschool Partnership facilitated listening tours, focus groups, and grant feedback meetings with OST stakeholders (including foundation program officers and regional intermediaries, etc.). In addition, the OST team conducted a feedback/listening session in May with current grantees and program providers. MiLEAP engaged in discussions surrounding their support needs from the department for their specific communities. Through this recent meeting, firsthand insight was gained into how to improve some systems' processes and ways to ensure that grantees are supported within their local communities.

Use of Evidence

Under PA 144 of 2022, Section 32n, all awarded grantees must provide data to evaluate the program in a form and manner as prescribed by the department. Per statute, OST program grantees must address measurable goals, including, but not limited to, improved school attendance, academic outcomes, positive behaviors, and skill acquisition, and include activities linked to research or quality practices.

The OST Programs' evaluation for the grant period of January 2023 – September 2023 was informed by MiLEAP's robust evaluation and research activities of its [Title IV, Part B \(21st Century Community Learning Centers\) programs conducted by MSU \(www.msu.edu/projects/21st-century-community-learning-centers\)](http://www.msu.edu/projects/21st-century-community-learning-centers) and the prior two years' evaluations of the OST programs

funded with Governor's Emergency Education Relief (GEER) Fund and State General Fund/General Purpose (GF/GP).

The OST Programs' evaluation activities were conducted by statewide research and evaluation entities with extensive background in public policy and funding implementation and outcomes evaluation, through a contract with the Michigan Afterschool Partnership (MASP) and in collaboration with the state department. The statewide evaluator studied the state legislature's investments of \$5 million of GEER and State GF/GP in OST programs across Michigan in each of the two fiscal years 2020-21 and 2021-22. The state legislature then made the significant investment using Federal Recovery Funds (FRF) in the amount of \$25 million in fiscal year 2022-23, which allowed us to significantly increase the number of children and youth served.

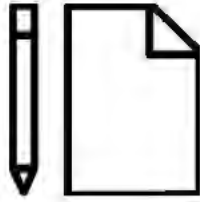
Evaluation reports can be found on MASP's [Data & Research webpage \(www.miafterschool.org/data-research\)](http://www.miafterschool.org/data-research). The OST Program evaluation plan for 2022-23 remained like prior years while ensuring that all FRF requirements were met and data collected included site characteristics, youth demographics, and program components. In 2020-2021, 25,046 youth gained access to OST programs as a direct result of the \$5 million GEER investments. In 2021 - there was a slight decline in enrollment, with 24,845 youth served during the grant period of January 2022 – September 2022. However, in 2022-2023, the significant increase to \$25 million utilizing FRF funding resulted in 54,203 youth served during the grant period of January 2023 – September 2023, with a 49 percent increase in served between the school months and the summer months (21,777 youth during the school months; 32,426 during the summer months).

Performance Report

MiLEAP is tracking the following performance reporting indicators for this project:

Semester ● Fall 2023 ● Summer 2023





35
Eligible Grant
Applicants



336
School Program Sites
Funded

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: Tutoring activities and efforts are handled on the local level with the grantees and are based on the needs of their community and the youth being supported; these tutoring programs may or may not be evidence-based.)

Michigan Reconnect Short-Term Training Grants, FRF4424

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$6,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

MiLEAP's Reconnect Short-term Training Program, which launched in December of 2023, was designed to help upskill and reskill Michiganders of workforce age. This program provides scholarships to cover tuition costs for eligible short-term training programs. Michiganders 21 years and older with high school diplomas or equivalent who have not yet earned an associate degree are eligible. This short-term training program provides up to \$1,500 per participant and aims to close the State's skill gap by making training programs to help Michiganders of workforce age to better meet the needs of jobs that are available today, and aid in making training more affordable. Additionally, this

program provides an alternative pathway allowing more people to access highly needed workforce training programs and get more underemployed or unemployed individuals to re-enter the labor market. Since the launch of the program in January 2024, through June 30, 2024, 3,299 students have enrolled. MiLEAP anticipates that all funds will be utilized by the end of 2024. Program operates on a reimbursement basis so financial data may lag behind performance data.

Promoting Equitable Outcomes

Nearly 40% of Michiganders live below the ALICE (Asset Limited Income Constrained, Employed)⁵ income level needed to support a family. Supporting Michiganders aged 21 and older to obtain postsecondary credentials paves a path to a middle-class income and increases the number of skilled workers for Michigan's economy. The scholarship program, which is neither merit-based nor need-based, is intended to provide an accessible and affordable way for Michiganders to find better jobs and earn higher wages. In order to be eligible as a training provider and program, programs had to meet certain thresholds for earning increases after program completion, along with other criteria, or be in health care, an area of critical skills shortage.

Community Engagement

The Office of Sixty by 30 implemented a statewide outreach campaign to raise awareness of the program amongst the public and institutions of higher education. Programs listed on the Michigan Talent Connect website were reviewed for eligibility and evaluated to determine if they met eligibility criteria outlined in PA 252 of 2022, sec. 13(i). Providers with eligible programs were invited to webinars to explain how their programs were selected and how to apply or opt-in to both the Michigan Achievement Skills Scholarship, a state funded program, and Reconnect Short-Term Training Program. The primary way that individuals are learning about the program is through the training providers.

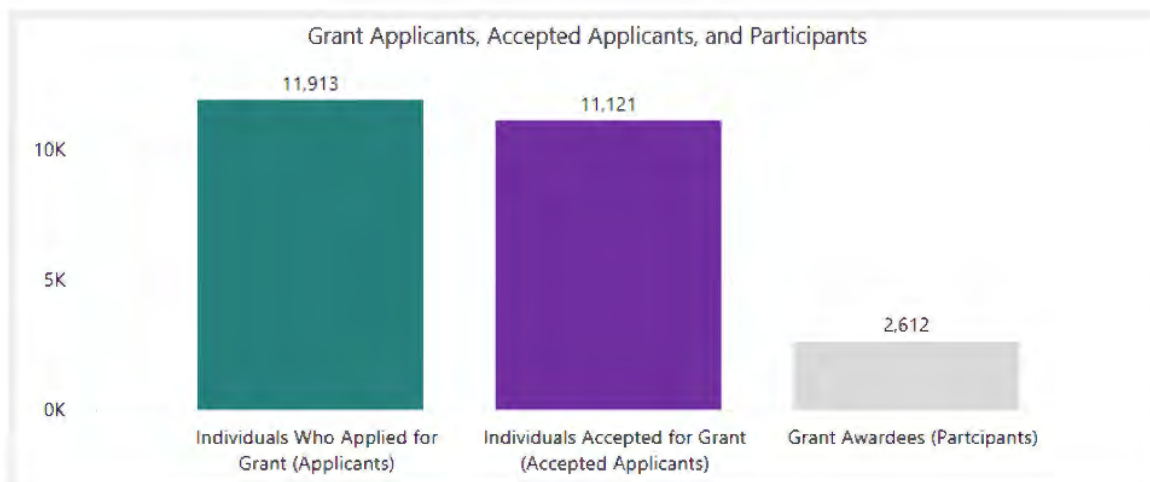
Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MiLEAP is tracking the following performance indicators for this project:

⁵ For more information on the ALICE threshold, visit www.unitedforalice.org/michigan.



124
Providers with Eligible
Training Programs



456
Eligible Training
Programs

This project will have more performance data in subsequent reports and will track the following performance indicators:

Outcome Measures

- Amount of wage increase in 6 months, post-exit
- Number of grant awardees still enrolled in eligible training programs
- Number of grant awardees who did not complete (i.e., participants left)
- Number of postsecondary credentials earned by grantees

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Michigan Center for Adult College Success, FRF4524

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$9,200,000
Total Obligations	\$9,200,000
Total Expenditures	\$1,665,717

Project Overview

The Michigan Center for Adult College Success (the Center) was established to spearhead initiatives aimed at supporting adults in obtaining college degrees and certificates, particularly those who are unemployed or underemployed, including individuals whose employment has been impacted by the COVID-19 pandemic. The primary objectives of the Center include conducting research on support models and best practices, identifying barriers hindering adult learners from completing their education, creating robust support systems within colleges and universities to address these barriers, and ultimately increasing the number of adults completing degree and certificate programs. One significant initiative undertaken by the Center is the Innovation Investment Award, which grants a total of \$5 million to multiple higher education institutions to facilitate the implementation of best practices tailored to adult students affected by the COVID-19 pandemic, thus contributing to the state's goal of achieving a 60% college degree or certificate attainment rate by 2030.

For additional information, please visit: [The Michigan Center for Adult College Success \(www.mcacs.talentfirst.net/\)](http://www.mcacs.talentfirst.net/).

Promoting Equitable Outcomes

Nearly 40% of Michiganders live below the ALICE⁶ income level needed to support a family. Supporting Michiganders aged 25 and older to obtain secondary credentials paves a path to a middle-class income and increases the number of skilled workers for Michigan's economy. The Center is charged with working with universities and community colleges to bolster adult education enrollment and completion and serves as the research arm of the Michigan Reconnect program that provides a tuition free community college pathway to Michigander's aged 25 and over.

Community Engagement

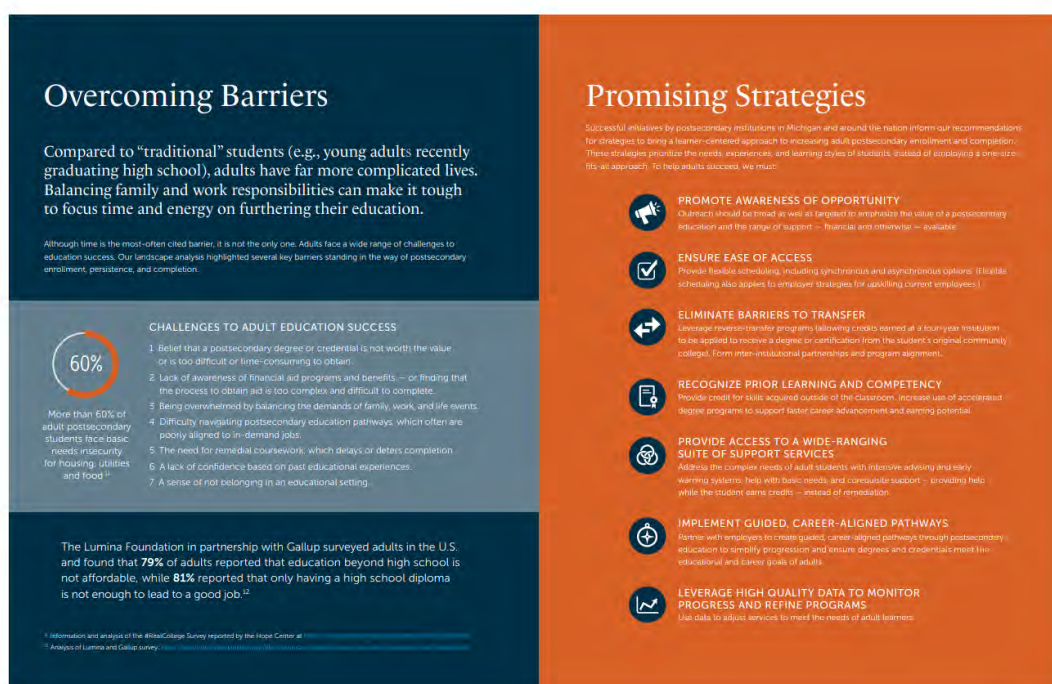
The Center actively partners with institutions of higher education to conduct research and promote best practices with adult learners. The Center also provides grants to higher education institutions to serve adult learners and leverage community supports and resources to improve

⁶ See footnote 4.

completion rates for adult Michiganders. The Center brings together stakeholders from the community, institutions of higher education, business, state policymakers, and experts to enact planning, programming, and support for adult learners. The Center actively partners with the State's Office of 60 by 30 to drive best practiced support to students in Michigan's Reconnect program.

Use of Evidence

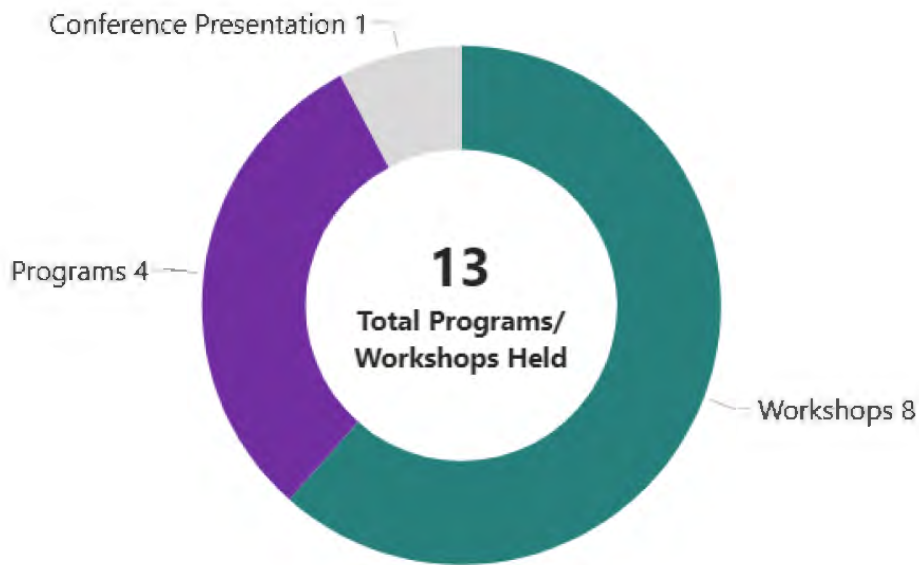
The Center conducts and publishes research to develop evidence-based best practices and strategies for promoting adult college completion in Michigan. In September 2023, the Center published the ["Adult Postsecondary Education in Michigan and Beyond"](https://www.mcacs.talentfirst.net/research-study/adult-postsecondary-education-in-michigan) report which can be found on (www.mcacs.talentfirst.net/research-study/adult-postsecondary-education-in-michigan) and provides a landscape analysis and roadmap to drive student support and completion for adult learners. The Innovation Investment Award provides competitive funding to school's implementing these evidence-based best practices for adult learners. While this program will be conducting research, the evaluation methods used will not be conducted to meet US Treasury's definition of Evidence Based Interventions.



Adult Postsecondary Education in Michigan and Beyond, Executive Summary, The Center for Adult College Success.

Performance Report

MiLEAP is tracking the following performance indicators:



24
Postsecondary
Institutions Engaged



17
Partner Organizations

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(Note: summer youth employment programs are not funded by this project)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)

Community College Academic Catch-Up, FRF4641

2.27 Addressing Impacts of Lost Instructional Time^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$10,000,000
Total Obligations	\$10,000,000
Total Expenditures	\$9,869,664

Project Overview

The Community College Academic Catch-Up program provides funding to community colleges to hold free academic catch-up courses for incoming Michigan college students in academic years 2023 and 2024. The project supports the efforts of community colleges to combat learning loss among recent high school graduates who experienced in-person learning interruptions due to the COVID-19 pandemic. Administered by the Michigan Community College Association (MCCA), the program disburses subgrants to community colleges for the delivery of free catch-up classes, supplemented with comprehensive student support services. The Academic Catch-Up program represents an opportunity to connect with and support potential new students. These free courses allow students to connect to institutions of higher education and promote readiness to help the State achieve its 60 by 30 goal where 60% of adults will have a college degree or certificate by 2030.

Promoting Equitable Outcomes

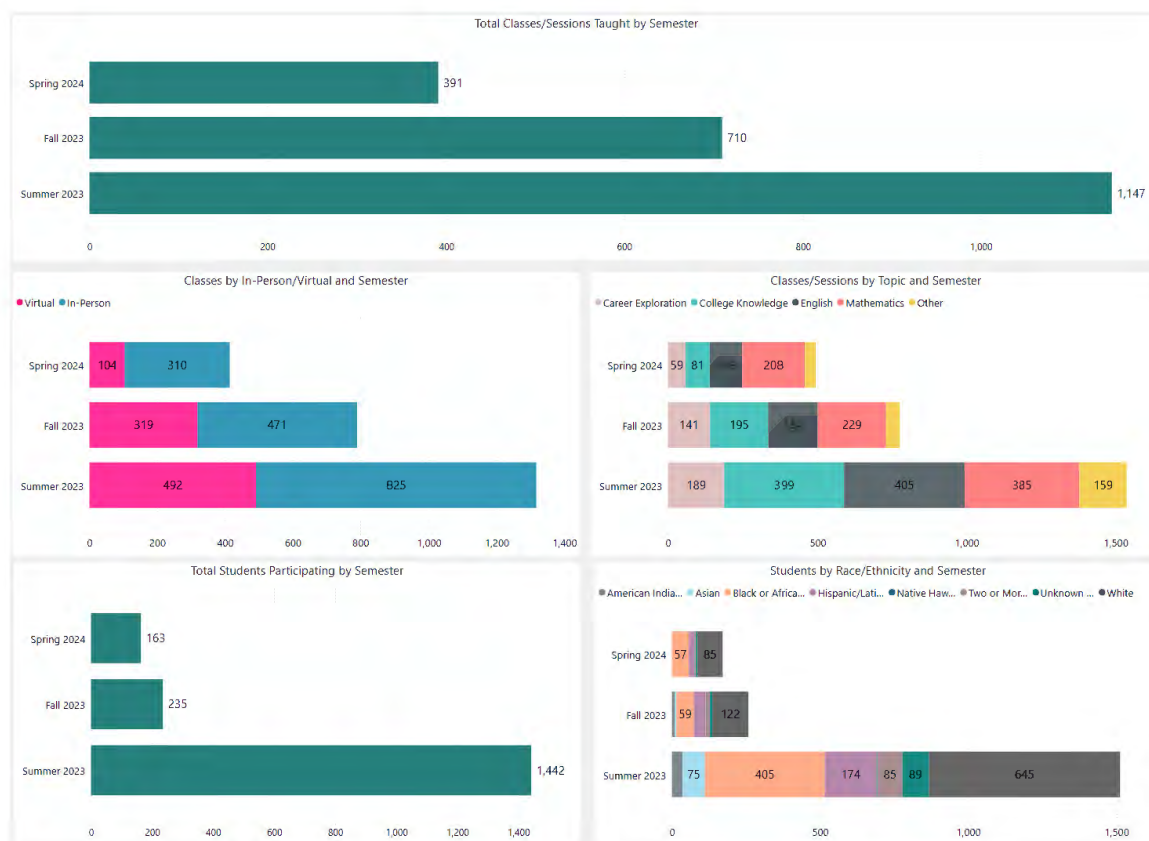
Nearly half of the graduating class of 2021 did not enroll in any college within six months of their high school graduation. Offering free programming designed to enhance their prospects for success in college may attract some of these students back into educational environments. The program encompasses "College Knowledge" sessions, including campus orientations, tours, and information on college services, academic expectations, and extracurricular activities. Moreover, students have the chance to self-assess their career interests and explore diverse options to determine a career path or major. The instructional approach emphasizes accelerated learning in reading, writing, and/or mathematics, incorporating contextualized or active learning methods and providing academic support such as tutoring, mentoring, and access to learning labs or instructional software. These programs capitalize on opportunities to cultivate social capital and foster a sense of belonging and connection to the college, prior to the initial term of enrollment.

Community Engagement

The courses provided by community colleges are free and open to incoming college students in Michigan. Community colleges in Michigan are uniquely positioned across the state and are embedded assets in the communities they serve. The multiple cohorts of classes will draw together resources from the community for students to promote college readiness.

Performance Report

MiLEAP is tracking the following performance indicators for this project:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: evidence-based tutoring programs are not funded by this project)

ADN to BSN Completion Grants, FRF4724

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$56,000,000
Total Obligations	\$34,000,000
Total Expenditures	\$2,654,649

Project Overview

The health care field was adversely affected by the COVID-19 pandemic, and Michigan, like other states, experienced a shortage of health care workers, including nurses. In order to

increase skills and training in Michigan's health care field, MiLEAP is awarding a minimum of \$2 million in funding to each eligible community college in order to support the creation and execution of a program – in partnership with BSN (Bachelors of Science in Nursing)-granting Michigan public universities or Michigan not-for-profit independent 4-year colleges or universities – to allow individuals in Michigan with an associate degree in nursing to complete a bachelor of science degree in nursing. With the strategic investment in the education of Michigan's health care workers, MiLEAP hopes to see an increase in the number of nurses in Michigan aiding in the pandemic recovery.

Promoting Equitable Outcomes

Staffing shortages due to the COVID-19 pandemic severely impacted Michigan's health care field, particularly in nursing. Through partnerships with the community colleges and BSN-granting four-year institutions across the state, this program will increase access to BSN programs for Michiganders with associate degrees in nursing – particularly those in rural areas – and significantly increase the number of nurses with bachelor's degrees which are in-demand at Michigan's hospitals.

Community Engagement

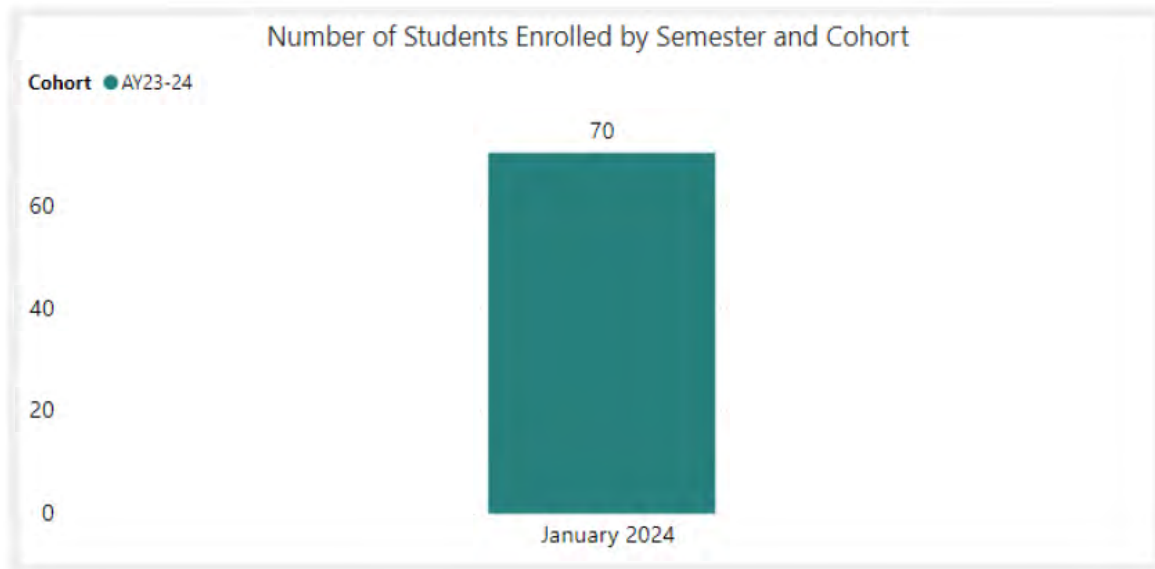
Participating community colleges are required to incorporate strategic input and engagement from local health care employers and the local workforce development agency when designing, delivering, and maintaining their ADN to BSN completion program. MiLEAP reviews the agreement between the community college and their four-year partner(s) to determine whether, and how, this is built into their plan before executing grant agreements with the community colleges, providing the funding for them to participate in the grant completion program.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MiLEAP is tracking the following performance indicators for this project:



17

ADN to BSN Partnerships between
Community and Four-year Colleges that
Remain in Good Standing

This project will have more performance data in subsequent reports and will track the following performance indicators:

- Number of students completing with BSN, per cohort

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(Note: summer youth employment programs are not funded by this project)
- Required – Number of workers completing sectoral job training programs (0)
- Required – Number of workers enrolled in sectoral job training programs (0)
(Note: this project is not specifically for workers in sectoral job training)

College Success Fund and Student Wraparound Supports, FRF8680

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$15,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

MiLEAP has launched a competitive grant process to support Michigan's public four-year, community, and Tribal colleges, as well as nonprofits working in partnership with institutions of higher education, to grow student persistence and completion rates. Grants are designed to: (1) address the basic needs and barriers to graduation and completion for low-income students and students in poverty, including through direct support to students or adopting evidence-based best practices for supporting students with unmet basic needs, and (2) to adopt evidence-based best practices to increase degree completion by implementing strategies that will improve graduation and completion rates among new, returning, and near complete students as defined by the department. FRF funding is being used to support:

- "Quick Start" grants, which have been awarded to several colleges to help them refine their student success strategy through self-assessment, elevating student voice, and engage in strategic planning.
- "Barrier Removal—Direct to Students" grants, which allow colleges to help address a student's unmet basic needs through extra support, including emergency grants, and eliminate financial barriers to completion.
- "College Success" grants, which help colleges scale student success reforms that will increase graduation rates and embed those reforms in institutional policy and practice.

Over time, the Student Success grants should lead to a 3-10% increase of on-time graduation rates at participating colleges, with a particular focus on eliminating equity gaps. Funding will continue to be awarded in multiple remaining application cycles this year and expended over two years. More information can be found on the [Sixty by 30 Student Success Grants website \(www.michigan.gov/mileap/higher-education/sixty-by-30/grants\)](http://www.michigan.gov/mileap/higher-education/sixty-by-30/grants).

Promoting Equitable Outcomes

Graduation rates continue to show persistent equity gaps between white students and students of color, and between affluent students and students from poverty or low-income households. The College Success Fund and Student Wraparound Grants are designed to help colleges adopt strategies that will diminish these equity gaps.

Community Engagement

During the design phase, MiLEAP engaged with stakeholder groups, such as the college associations, to ensure that the competitive grant process would be impactful to Michigan's colleges. MiLEAP released an [in-depth guide to all of the grants](http://www.michigan.gov/mileap/higher-education/sixty-by-30/grants) in February 2024 (www.michigan.gov/mileap/higher-education/sixty-by-30/grants) and released all relevant application materials in March 2024. The department has promoted the grant program through regular emails, by presenting on the grants at conferences and meetings, and hosting a series of webinars. These webinars are also recorded and available online. In addition, the department

hosts weekly office hours for those interested in applying, and for some grants, offers “prereview” to interested applicants.

Performance Report

MiLEAP anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Dollars awarded to colleges or their nonprofit partners to undertake an action-oriented assessment, elevate student voice, or engage in strategic planning to develop an institution-wide plan for using evidence-based framework to grow student persistence and success.
- Dollars awarded to colleges or their nonprofit partners to grow institutional capacity for reducing barriers to education for students with basic needs insecurity.
- Dollars awarded to colleges or their nonprofit partners to implement and scale strategies that leverage evidence-based practices for increasing student persistence and graduation rates.
- Dollars spent by colleges or their nonprofit partners to undertake an action-oriented assessment, elevate student voice, or engage in strategic planning to develop an institution-wide plan for using evidence-based framework to grow student persistence and success.
- Dollars spent by colleges or their nonprofit partners to grow institutional capacity for reducing barriers to education for students with basic needs insecurity.
- Dollars spent by colleges or their nonprofit partners to implement and scale strategies that leverage evidence-based practices for increasing student persistence and graduation rates.
- Percent of Michigan's public colleges who experience at least 3% growth in their 150%-time graduation rate in three years.
- Number of students who receive a wraparound grant or other aid through the Direct-to-Student program to address unmet basic needs that are barriers to college completion.
- Percent of students who receive direct basic needs/wraparound support that either graduate or are retained.
- Percent of Michigan's public and Tribal colleges that receive a competitive grant award through any of the College Success grants.
- Percent of college grantees who see a year-over-year increase in on-time completion.
- Percent of Michigan's degree-seeking college students attending a college or university receiving a Student Success grant.

Michigan Reconnect Expansion to 21, FRF9539

2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$70,000,000
Total Obligations	\$32,902,017
Total Expenditures	\$6,661,865

Project Overview

Michigan Reconnect Expansion to 21 program provides last-dollar financial assistance to students ages 21-24 seeking associate degrees, certificates, or credentials in Pell-eligible programs, and whose learning was disrupted by COVID-19, as evidenced by having not yet earned an associate degree. Funding is primarily being used to temporarily expand Reconnect eligibility from age 25 down to 21, provided students enroll in college by the fall of 2024 and complete their application before Nov. 15, 2024. The program covers students' eligible expenses (tuition, fees, and in some cases, additional wraparound support) until completion or until they are no longer eligible.

In addition to providing funding for tuition, FRF dollars are being used to maximize enrollment and uptake—in the form of traditional and social media marketing, calling and texting campaigns, and IT interventions to recruit students at the colleges. Funds are also being used to help students persist to graduation, through ongoing student coaching services and technical assistance at the colleges designed to grow their success rates.

Projections suggest that over 37,000 potential students will apply, and 20,000 students will go on to enroll in college. In addition to reporting applicants and enrollment, future reports will include data on the average award per student, fall-to-fall retention rates of participating students, and the number of credentials awarded to Michigan Reconnect Expansion students. More information and the student application can be found at the project website: [Michigan Reconnect for Ages 21 to 24 \(www.michigan.gov/reconnect/community-college/michigan-reconnect-for-ages-21-to-24\)](https://www.michigan.gov/reconnect/community-college/michigan-reconnect-for-ages-21-to-24).

Promoting Equitable Outcomes

The COVID-19 pandemic had a disproportionate impact on college enrollment and completion for low-income students and students of color. The Reconnect Age Expansion program removes financial barriers to community college for those students. Patterned on the pre-existing Michigan Reconnect program, the Age Expansion program is likely to see some similar impacts, such as increasing Michigan's leverage and uptake of Pell for the highest-need students (around one-third of Michigan Reconnect students are fully Pell-eligible) and supporting enrollment of students of color.

Community Engagement

An advisory committee of key partners and stakeholders was assembled for three months to advise the design of the project. The department has conducted significant outreach to college partners through a new Reconnect handbook, weekly office hours, review of financial aid policies and practices, and, during the design phase, weekly stakeholder meetings with financial aid directors, to ensure that policy rollout was effective. MCCA was deeply engaged.

Beyond investing in marketing and outreach to students, the department hired three additional Reconnect Navigators to support Age Expansion students. These Navigators are present at community events, conduct FAFSA support, reach out to student applicants, and can coach applicants step-by-step through the college enrollment process.

Use of Evidence

Reconnect Age Expansion is based on evidence regarding the impact of financial aid and free college programs on increasing enrollment and persistence in postsecondary institutions. For instance, the quasi-experimental study of the impacts on the Oregon Promise Scholarship saw statistically significant impacts on college enrollment and retention. Additionally, the program regularly evaluates the student journey/experience and monitors the percentage of students who apply and then enroll, who enroll and then are retained, and who are retained through graduation.

Performance Report

MiLEAP anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of students enrolled per semester
- Number of students completing with associate degree or certificate
- Average per-semester award amount spent on additional supports for students, by college

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(*Note: evidence-based tutoring programs are not funded by this project*)

KPI Category Environmental Sustainability

DNR

Lake Erie and Saginaw Bay Watershed Wetland Restoration, Enhancement and Acquisition, FRF7667

5.9 Clean Water: Nonpoint Source

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$10,000,000
Total Obligations	\$4,048,004
Total Expenditures	\$48,004

Project Overview

Water quality in the Lake Erie and Saginaw Bay watersheds got a major boost with the infusion of American Rescue Plan Act funds in 2023 – funds that are being used in several areas, all with the express goal of improving downstream water quality. A portion of this appropriation, as announced on [DNR's website](https://www.michigan.gov/dnr/about/newsroom/releases/2023/12/14/dnr-to-invest-$4-million-in-water-quality) in December 2023, ([www.michigan.gov/dnr/about/newsroom/releases/2023/12/14/dnr-to-invest-\\$4-million-in-water-quality](https://www.michigan.gov/dnr/about/newsroom/releases/2023/12/14/dnr-to-invest-$4-million-in-water-quality)), is being directed to a new Wetland Conservation Program to advance wetland restoration and reduce harmful algal blooms in the two regions. Such blooms are caused by increased levels of nutrients (phosphorus and nitrogen) from fertilizer, wastewater and stormwater runoff that then infiltrate our waterways.

The DNR is partnering with Ducks Unlimited and the Michigan departments of Environment, Great Lakes, and Energy and Agriculture and Rural Development to help local municipalities and private landowners interested in restoring wetlands on their property.

The Wetland Conservation Program seeks to acquire and restore areas of former wetlands, existing altered and degraded wetlands, and adjacent contributing upland acreage; permanently protect existing high-quality wetlands critical to current water quality services; and strategically remove marginal farmland from production where phosphorus inputs and downstream exports are elevated.

In all, this investment is expected to aid in protecting and/or restoring more than 1,100 acres of wetlands and contributing uplands. Projects will improve water quality while simultaneously creating better wildlife and aquatic habitats. The program also supports Great Lakes tourism, as well as economic sectors that have been adversely affected by the COVID-19 pandemic. Specifically, projects completed with this funding will:

Have direct, positive local impact on communities through increased access to green space, natural areas, and places for recreation; indirect positive impact at and beyond the project location by improving downstream water quality, thereby reducing negative effects on tourism

(e.g., boating, beach use days, recreational fishing, and charters) from harmful algal blooms; or a combination of those benefits.

Reduce the harmful effects of climate change within the region by restoring wetlands that will buffer wildlife from temperature extremes; provide refuge for plants, invertebrates and even humans through a net cooling effect; capture carbon dioxide from the atmosphere; provide pathways of dispersal for mobility-limited wildlife and plant species in fragmented landscapes; and, in many cases, rewet highly organic soils such as peat that can reduce greenhouse gas emissions.

Promoting Equitable Outcomes

The project will make strides in advancing the Justice40 Initiative. Lakes, rivers, streams, agricultural land, and the residents in surrounding areas have experienced and are currently experiencing the lasting effects of environmental degradation from industry, agricultural production, and residential development – effects that show up in widespread consumption limits and advisories on fish and recurring issues with drinking water supplies.

Healthy, abundant wetlands can help. They remove contaminants and sediment from surface water and groundwater, mitigate flooding in communities, reduce river systems' flashiness (how quickly water levels peak after a rain event, and how quickly they fall after the peak) and provide broad benefits to water quality, tourism, and outdoor recreation.



Trumpeter swans during spring migration between Bay Port and Fish Point in Saginaw Bay

Community Engagement

Building up to the December 2023 announcement, coordinators took steps to promote the program and involve the community.

A virtual meeting in June 2023 welcomed about 30 people representing nearly as many organizations, communities, and agencies.

Following that meeting, a request for qualifications was sent to partners, and a public-facing website [Lake Erie and Saginaw Bay Wetland Conservation Program \(michigan.gov\)](https://www.michigan.gov/dnr/buy-and-apply/grants/aq-wl/wetland-conservation-program) (www.michigan.gov/dnr/buy-and-apply/grants/aq-wl/wetland-conservation-program) was launched with the intention of finding an organization that could help identify and implement eligible wetland projects. Ultimately, Ducks Unlimited was selected to help distribute funds.

Next, a request for proposals was distributed to communities and organizations across the two watersheds; it was published online, distributed electronically, and announced at the State of the Western Lake Erie Basin Conference.

Ducks Unlimited followed with an interactive webinar (with 84 attendees) in January 2024 and met with individual organizations to discuss proposed projects. The RFP was sent directly to 113 potential applicants and posted on the [Wetlands Conservation Program website](https://www.ducks.org/conservation/du-conservation-initiatives/lake-erie-and-saginaw-bay-waters) (www.ducks.org/conservation/du-conservation-initiatives/lake-erie-and-saginaw-bay-waters).

Ten proposals were received, have been through an interagency review, and are in the final stages prior to execution of agreements which is expected to occur in August 2024. Proposals included designing and building wetland infrastructure, easements and fee-simple land acquisitions, and protection of existing wetland complexes within important sub-watersheds.

Performance Report

DNR anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Reduction in measured pounds of phosphorus, nitrogen, and other sediments to increase water quality.
 - Total number of acres of newly protected wetlands through acquisition or easement.
 - Wetland acres restored or enhanced.
 - Wetland-associated upland acres positively affected by restoration or enhancement.
 - Number of partner organizations involved.
 - Dollars leveraged from partner organizations.
 - Acres of new public access.
 - Acres of public lands affected by restoration, enhancement, or acquisition.
-

TC Freshwater Innovation Center Project, FRF8880

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$15,000,000
Total Obligations	\$15,000,000
Total Expenditures	\$0

Project Overview

Building on Michigan's "blue economy," several entities within the Grand Traverse region are collaborating to bring a freshwater research center to the existing Discovery Center & Pier property on West Grand Traverse Bay. The vision of this center is to connect people of all ages, abilities, and needs to the Great Lakes through recreation, education, history, science, and stewardship.

This center will become the hub for the research, development and commercialization of freshwater and marine technologies and their applications affecting the Great Lakes and similar freshwater systems throughout the world. Unique to this vision are initiatives such as incubation and accelerator space, along with requisite labs to support early start-up businesses. Significant economic development is expected to result from this collaboration.

Key partners include Northwestern Michigan College, Michigan Technological University, 20Fathoms and the Discovery Center & Pier. The DCP will serve as the conduit between the community and partners, developing public-facing programs to highlight ongoing research, innovative technologies being developed at the center, and academic programs and career paths in science, technology and engineering related to fresh water available at both the college and university. Put simply, the Traverse City Freshwater Innovation Center wants to educate the public and inspire tomorrow's workforce. For additional information, please visit: [Freshwater Center for Research & Innovation \(www.discoverypier.org/freshwater-center\)](http://www.discoverypier.org/freshwater-center).



An artist's rendering, exterior view (east) of the Traverse City Freshwater Innovation Center

Performance Report

DNR anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Develop and deliver educational programs: 9-12 grade students on careers in freshwater technology (Target: 200 9-12 grade students/year)
- Develop and deliver educational programs: Public on research & current issues facing Great Lakes (Target: 250 public individuals engaged/year)
- Develop and deliver industry aligned educational programs per year: Credentials and technical training programs (Target: 50 individuals trained annually)
- Foster and create new innovative business entities (Target: 5 new entities focused on blue technology created per year)
- Generate new blue economic development to the region (Target: \$50MM per year of new economic development activity)
- Research funding (Target: \$10MM of funded research activity per year)
- Foster, support, and deliver innovation challenges focused on the issues facing the Great Lakes: AquaHacking Challenge (Target: 150 participants annually involved in the challenged)

DTMB

Infrastructure Office, FRF3756

3.5 Public Sector Capacity: Administrative Needs^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$5,000,000
Total Obligations	\$2,488,118
Total Expenditures	\$2,348,069

Project Overview

FRF has been appropriated to expand public sector capacity and provide administrative support for the successful implementation of the Bipartisan Infrastructure Law (BIL) through the creation of the Michigan Infrastructure Office (MIO). Funds will be used to expand public sector capacity to coordinate development of high-quality competitive grant applications across 11 asset classes, nurture development of a multi-state hydrogen hub in the Midwest, convene interested departments to develop coordinated permitting plans for infrastructure projects, and assist local governments in development of infrastructure projects for competitive federal funding.

MIO, as the administrative body charged with coordinating the State's efforts pertaining to the BIL, is directly involved with activities related to climate change and helps ensure that the

Justice40 requirements of the law are met or exceeded. MIO has and will continue to coordinate and encourage stakeholders to apply and cooperate in pursuit of funding opportunities that will support projects aiding in the mitigation of, and adaptation to climate change. While the range of projects is diverse, key areas of focus include ensuring improvements to resiliency and reliability of the State's electrical infrastructure, investment in clean energy technologies, and the decarbonization of existing sectors. MIO also plays a critical role in helping to guide the thinking around certain programs, such as the Community Charging opportunity (for USDOT's Charging and Fueling Infrastructure Program) and the supplemental clean water and drinking water funds, to ensure that benefits of the law are maximized for the Justice40 communities within our state.

MIO established the Technical Assistance program and announced the availability of funding in February 2023. The Technical Assistance Center was also opened in October 2023 to better coordinate with communities and the first award was granted January 2024.

Visit [MIO's website \(www.michigan.gov/whitmer/issues/michigan-infrastructure-office\)](http://www.michigan.gov/whitmer/issues/michigan-infrastructure-office) for more information.

Promoting Equitable Outcomes

Beyond ensuring that the State of Michigan is meeting the Justice40 requirements of the BIL, MIO frequently engages with community leaders and local government to better understand their perspectives and needs. Internalizing this feedback into an overarching strategy for the State helps guide the efficient deployment of resources to maximize the return on investment for Michigan communities with the greatest needs. A key pillar of MIO's work includes supporting projects that mean new possibilities for areas and communities facing economic depression, lack of educational opportunities, and chronic underinvestment. MIO also spearheads efforts to ensure that the needs of infrastructure projects can be met by sourcing materials from a racially, geographically, and economically diverse set of suppliers, further supporting economic equity.

Community Engagement

MIO engages in regular meeting cadences with local governmental leaders to ensure that they are aware of priorities and obtain their input on how specific projects and priorities are likely to impact their work and the lives of their residents. Providing forums for stakeholder engagement on specific initiatives also allows MIO, and supported state agencies, to hear directly from Michiganders who will be impacted by applications to new funding opportunities and the buildout of new infrastructure. Specific projects, such as the Regional Clean Hydrogen hubs opportunity, will also rely on structured and ongoing community engagement, often facilitated by advocacy organizations and academic institutions such as the University of Michigan.

Performance Report

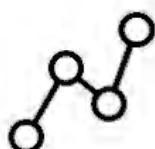
DTMB is tracking the following performance indicators for this project:



381
Competitive Grants
Secured



72%
Percent of MI Counties
that Receive Competitive
Funding



100%
Percent of MI Counties
that Receive Formula

EGLE

Clean Water State Revolving Fund, FRF28

(Includes all projects starting with FRF28)

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$614,300,000
Total Obligations	\$491,403,057
Total Expenditures	\$159,243,734

Project Overview

Michigan's Clean Water State Revolving Fund (CWSRF) loan program provides a revolving financing source for statewide wastewater infrastructure and nonpoint source (NPS) pollution control needs, in order to protect the state's surface and ground water and adhere to state and federal standards. The CWSRF contributes to the protection of public health, improved water quality, enhanced water recreational opportunities, climate resiliency, and the continued economic vitality of Michigan's communities and residents.

Stormwater management improvements and other funded projects create community resilience to the impacts of a changing climate. Increasingly volatile weather associated with climate change can wreak havoc on communities, leaving residents without necessities like shelter, heat, or water. Stronger and more resilient stormwater infrastructure reduces the chances of flooding, basement backups, combined sewer overflow (CSO) releases to the environment and other hazards amplified by climate change.

More than \$570 million was made available for CWSRF programs, with earmarks to areas including CWSRF projects, substantial public health risk grants (\$20 million), sewer overflows (\$72 million), pumping capacity and rehabilitation grant, legislatively directed spending, and others.

Of particular note is Michigan's unique geography in the epicenter of the planet's greatest freshwater ecosystem. The Great Lakes contain one-fifth of Earth's fresh surface water, and sustain tens of millions with source drinking water, recreational opportunities, and economic growth tools.

Grant funding to help Michigan communities sustain this treasure will help position the state as a leader in water stewardship through resilient infrastructure.

Since inception, EGLE has/will issue more than 69 grants to help Michigan water utilities upgrade water systems, meet statutory obligations and provide customers with affordable, quality services without additional pressure on ratepayers. Demand for assistance continues to far outpace available resources, and EGLE will continue in the coming year to triage funding to communities and water systems using a scoring approach that prioritizes need and value. In aggregate, the funding provided over the course of several funding cycles is helping water systems catch up on long-backlogged infrastructure needs, remove hazards to public health and the environment, and help fund essential projects whose costs would otherwise be borne by ratepayers.

Promoting Equitable Outcomes

A conscious effort was made to provide a higher percentage of grant money available to overburdened and significantly overburdened communities using [EGLE's scoring criteria for CWSRF projects](http://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/state-revolving-fund/priority-scoring-criteria) (www.michigan.gov/egle/regulatory-assistance/grants-and-financing/state-revolving-fund/priority-scoring-criteria).

Community Engagement

While individual projects do not require and did not typically involve specific community engagement activities, EGLE regularly disseminates information about grant opportunities and often follows up with press releases, social media, or publication of stories in the MI Environment (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities. EGLE is strengthening its engagement through an updated policy for public participation highlighting engagement with marginalized communities and populations. That policy is in draft form at this writing.

Performance Report

EGLE is tracking the following performance indicators:



22
Overburdened
Communities Assisted



317K
Populations Served



85%
Communities with Grants That Are
Disadvantaged/Overburdened



12
Communities with Failing Septic
Systems or Leaking Lagoons
Corrected

EGLE also anticipates tracking the reduction in treated CSO (in millions of gallons).

Drinking Water State Revolving Fund, FRF29

(Includes all projects starting with FRF29)

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$877,150,000
Total Obligations	\$666,092,158
Total Expenditures	\$109,521,527

Program Overview

Michigan's Drinking Water State Revolving Fund (DWSRF) program assists public water systems in financing the costs of replacement and repair of drinking water infrastructure that is critical to protecting public health and complying with the Safe Drinking Water Act (SDWA).

American Rescue Plan dollars appropriated through our state Legislature by Michigan PA 53 of 2022 and PA 119 of 2023 are designated for drinking water improvements. These funds will work in tandem with DWSRF and operate as a grant. No more than \$20 million can be awarded per project, 25% of the total funds allocated must be awarded to communities with a population of less than 10,000, and no less than 25% of funds must be awarded to communities undertaking a lead service line replacement project.

Drinking water system improvements and other funded projects create community resilience to the impacts of a changing climate. Stronger infrastructure and more secure water systems help ensure that residents have clean drinking water infrastructure that can better withstand climate-fueled disasters.

More than \$845 million was made available for [DWSRF \(www.michigan.gov/egle/regulatory-assistance/grants-and-financing/drinking-water-state-revolving-fund\)](https://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/drinking-water-state-revolving-fund) programs, with earmarks to areas like DWSRF projects, Consolidation and Contamination Risk Reduction ([C2R2](https://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/c2r2)) (www.michigan.gov/egle/regulatory-assistance/grants-and-financing/c2r2) grants, lead service

line replacement (LSLR) grants, legislatively directed spending, and others. The [C2R2](https://www.michigan.gov/egle/Regulatory-Assistance/Grants-and-Financing/c2r2) (www.michigan.gov/egle/Regulatory-Assistance/Grants-and-Financing/c2r2) grant funds either projects that remove or reduce per- and polyfluoroalkyl substances (PFAS) or other contaminants as defined under state or federal drinking water regulations. It also supports consolidation of systems or connection of private residential wells to local municipal systems.

Since inception, EGLE has/will issue more than 81 grants to help Michigan water utilities upgrade water systems, meet statutory obligations and provide customers with affordable, quality services without additional pressure on ratepayers. Demand for assistance continues to far outpace available resources, and EGLE will continue in the coming year to triage funding to communities and water systems using a scoring approach that prioritizes need and value. In aggregate, the funding provided over the course of several funding cycles is helping water systems catch up on long-backlogged infrastructure needs, remove hazards to public health and the environment, and help fund essential projects whose costs would otherwise be borne by ratepayers.

Promoting Equitable Outcomes

A conscious effort was made to provide a higher percentage of grant money available to overburdened and significantly overburdened communities.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](https://www.michigan.gov/egle/newsroom/mi-environment) (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities. EGLE is strengthening its engagement through an updated policy for public participation, and language access to enhance engagement with marginalized communities and populations. In early 2024 EGLE took public comments on draft policy updates designed to enhance both public participation in agency actions and accessibility for non-English speaking residents. Two virtual public listening sessions took place in early 2024 to gather feedback, which is being incorporated into the updated policy and should be complete by August, 2024. An agency-wide workgroup was commissioned to review the comments and recommendations. By next year, we expect that the revisions should make it easier and more seamless for residents across the state to have enhanced input into EGLE decision-making through more accessible outreach and feedback mechanisms and enhanced translation and outreach services to non-English speaking constituencies.

Performance Report

EGLE is tracking the following performance indicators:



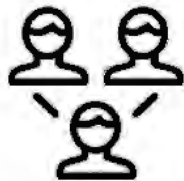
31
Overburdened
Communities Assisted



341K
Populations Served



72K
Populations Served to Protect
Clean Water - Resilience



615
Residents Connected



4,498
Lead Service Lines
Replaced

Healthy Hydration, FRF3034

2.20 Social Determinants of Health: Lead Remediation *^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$50,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

Healthy Hydration is still in the early stages of program design and mobilization and excited to share more on the development and progress in next year's report.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment \(www.michigan.gov/egle/newsroom/mi-environment\)](http://www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities. EGLE is strengthening its engagement through an updated policy for public participation highlighting engagement with marginalized communities and populations. That policy is in draft form at this writing.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

EGLE is still considering performance indicators for this project.

Drinking Water Asset Management (DWAM), FRF3173

5.15 Drinking water: Other water infrastructure

(Includes all projects starting with FRF3173)

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$19,999,882
Total Obligations	\$19,999,882
Total Expenditures	\$6,715,941

Project Overview

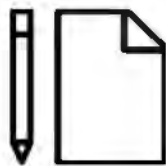
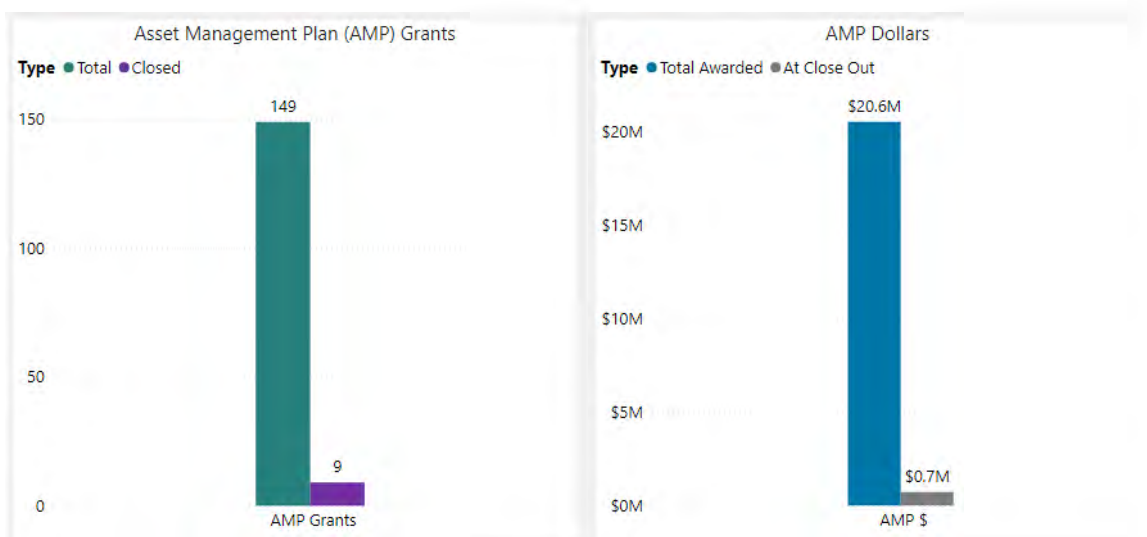
The Drinking Water Asset Management (DWAM) program provides grant funding to assist drinking water supplies with asset management plan development and updates, and/or distribution system material inventories as defined in Michigan's revised Lead and Copper Rule. Under PA 53 of 2022, \$20 million was allocated to the DWAM program. From the FRF funds, \$5 million must be awarded to systems serving a population of not more than 10,000. EGLE has awarded 60 grants through April 30, 2024.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](http://www.michigan.gov/egle/newsroom/mi-environment) (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities. EGLE is strengthening its engagement through an updated policy for public participation highlighting engagement with marginalized communities and populations. That policy is in draft form at this writing.

Performance Report

EGLE is tracking the following performance indicators for this project:



60
Grants



1,368
Distribution System
Management Inventories

Community Technical, Managerial, and Financial Support for Lead Line Replacement (TMF), FRF4873

5.12 Drinking water: Lead Remediation, including in Schools and Daycares

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$48,000,000
Total Obligations	\$26,102,831
Total Expenditures	\$162,255

Project Overview

The Michigan state legislature appropriated \$48 million for a grant program for community technical, managerial, and financial (TMF) support for lead line replacement. The TMF program's goal is to better position communities to take advantage of Bipartisan Infrastructure Law (BIL) DWSRF dollars for lead line replacement, which are available through fiscal year 2027. The TMF program funds work related to the physical verification of service lines at properties where lead is suspected but not confirmed or where service line material is unknown but likely contains lead. Outcomes are expected to be expedited and more efficient identification and removal of lead water service lines in communities. For additional information, please visit: [Community TMF support for lead line replacement program \(www.michigan.gov/egle/regulatory-assistance/grants-and-financing/community-tmf-support\)](https://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/community-tmf-support).

Promoting Equitable Outcomes

More than 40% of the funds are expected to be awarded to underserved Michigan communities.

Community Engagement

Regular communications on TMF grant opportunities and awards are distributed through press release and stories, curated mailing lists and social media.

Performance Report

EGLE is tracking the following performance indicators for this project:



85

Communities Without Previous Assistance
to Identify Lead Service Lines

KPI Category Government Accountability

DTMB

Coronavirus Response Activities, FRF1063

7.1 Administrative Expenses

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$30,000,000
Total Obligations	\$23,949,678
Total Expenditures	\$14,270,148

Project Overview

The \$6.5 billion FRF allocation provided to Michigan requires a significant amount of administrative effort for mobilizing, tracking, and oversight of projects utilizing these funds. In order to ensure adequate support systems and structures are in place to lead these programs to success, funding has been appropriated to the COVID-19 Office of Accountability and the COVID-19 Stimulus Project Management Office (PMO). This funding provides the resources necessary for successful administration of these funds including timely completion of required federal reporting and management of FRF projects. The funding is being administered through internal payroll and related costs along with contracts with two consulting firms, Accenture and Guidehouse LLP. Through a collaborative effort, these teams work with Michigan agencies to provide strategic oversight, monitoring, and technical assistance, as well as support for designing, mobilizing, and reporting for strong, impactful, and compliant programs from start to finish through the use for FRF.

Promoting Equitable Outcomes

The PMO team works with agencies throughout the State government to communicate expectations regarding promoting equitable outcomes as identified by US Treasury.

Community Engagement

The PMO team works with agencies to understand how they are incorporating community engagement into their projects. Additionally, the PMO team is responsible for updating the COVID Federal Funding dashboard, which promotes transparency into how the State is spending stimulus dollars: [American Rescue Plan Funding \(www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding\)](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding).

Performance Report

DTMB is tracking the following performance indicators for this project:

The COVID Stimulus PMO supports 93 FRF programs* managed by 102 program leads across 15 different state agencies and supports ongoing activities in progress:



* Programs carrying multiple projects reported to US Treasury

KPI Category Health Care Outcomes & Affordability

DHHS

Hospital COVID-19 Support, FRF0324

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$160,000,000
Total Obligations	\$160,000,000
Total Expenditures	\$160,000,000

Project Overview

Under the Interim Final Rule, FRF was appropriated to provide aid to hospitals to address negative economic impacts related to the COVID-19 pandemic. The funding was distributed through direct payments to hospitals as beneficiaries. This aid supported 147 hospitals. This statewide effort provided critical aid to hospitals as frontline workers tirelessly treated patients with COVID-19.

Performance Report

DHHS tracked the following performance indicator:



147

Hospitals Assisted

Long-Term Care Facility Support, FRF0424

2.36 Aid to Other Impacted Industries^

Total Budget & Current Spending:

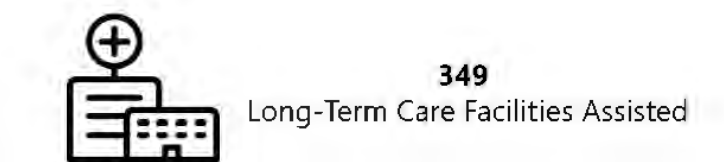
Item	Amount as of June 30, 2024
Total Budget	\$100,000,000
Total Obligations	\$97,480,164
Total Expenditures	\$97,480,164

Project Overview

Under the Interim Final Rule, FRF was appropriated to provide aid to long-term care facilities that experienced a decline in the average daily census (i.e., number of residents) of 5% or more during the covered period when compared to the long-term care facility's average daily census as reported in its 2019 Medicaid cost report. The funding was distributed through direct payments to qualifying long-term care providers as beneficiaries. This aid supported 349 long-term care facilities. This support benefitted residents and staff of long-term care facilities, who were disproportionately impacted by COVID-19.

Performance Report

DHHS tracked the following performance indicator:



Multicultural Integration Funding – PPE, FRF0705

1.5 Personal Protective Equipment^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$100,000
Total Obligations	\$100,000
Total Expenditures	\$100,000

Project Overview

FRF was appropriated to DHHS to support the Chaldean Community Foundation (CCF) for the disbursement of personal protective equipment (PPE) to clients to reduce/avoid COVID-19 exposure. The funding was administered through grants to the CCF. The intended outcomes of the program were to assist CCF clients, who were generally disproportionately impacted by the pandemic, to reduce and avoid exposure to COVID-19 and safely access needed resources.

Promoting Equitable Outcomes

This project helped make PPE available to disproportionately impacted households that receive services from CCF and to CCF staff to minimize the impact of COVID-19 on staff who provided services throughout the pandemic.

Community Engagement

CCF serves Chaldean immigrants, many of whom are refugees from southwest Asia. Because many of their clients do not speak English or do not speak it as a first language, CCF uses targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources.

Performance Report

DHHS tracked the following performance indicator:



1,086
PPE Kits Distributed

Multicultural Integration Funding – Public Health, FRF0707

1.7 Other COVID-19 Public Health Expenses (Including Communications, Enforcement, Isolation/Quarantine)^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$649,000
Total Obligations	\$649,000
Total Expenditures	\$636,360

Project Overview

FRF has been appropriated to the Arab American and Chaldean Council (ACC) and the Arab Community Center for Economic and Social Services (ACCESS) to support physical space enhancements, materials, and equipment to ensure a safe environment for on-site clients and those who serve them. Funds will also be used for increased medical staff and screening staff to enable increased clinic hours. The funding is being administered through grants to ACC and ACCESS. The intended outcomes are to ensure a safe environment for on-site clients and those who serve them. Activities funded by the project include vaccine access for low-income clients

as well as an array of other medications and supplies, including insulin and supplies for patients with diabetes. The grantees also provide educational materials to clients.

Promoting Equitable Outcomes

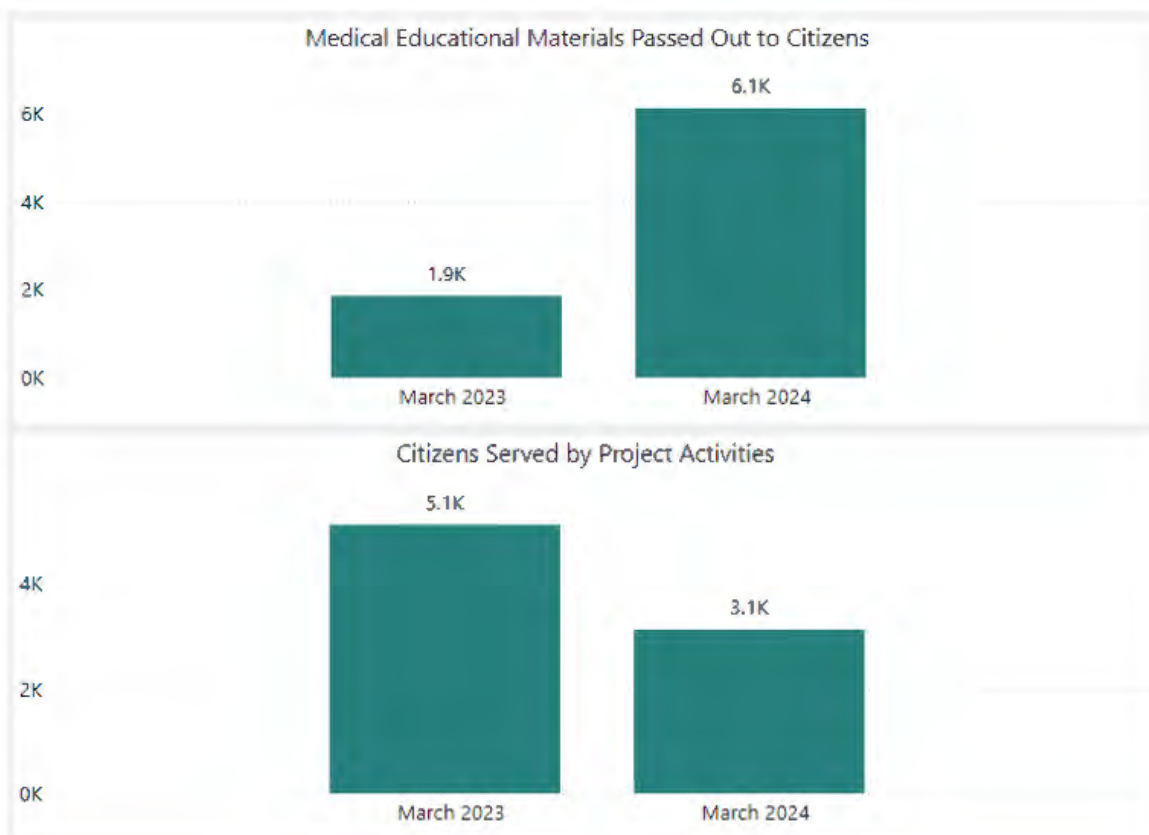
This project is intended to serve Arab and Chaldean immigrants disproportionately impacted by the COVID-19 pandemic through the provision of medical services and educational information, as well as ensuring the safety of the clinics where services are provided.

Community Engagement

These agencies serve Arab and Chaldean immigrants and residents. Because many of their clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.

Performance Report

DHHS is tracking the following performance indicators for this project:



Multicultural Integration Funding – Mental Health Services, FRF0712

1.12 Mental Health Services *^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$2,483,244
Total Obligations	\$2,483,244
Total Expenditures	\$2,317,331

Project Overview

FRF is being used to provide physical and behavioral health services in culturally and linguistically appropriate environments to individuals with mental illness. Services include provision of preventative mental health services, medication management, and psychiatric care to reduce the likelihood of psychiatric inpatient hospitalization, homelessness, and crisis services. Funds are also being used for increased mental health awareness among refugees and de-stigmatization of mental health services. Additionally, funds are being used to address/mitigate, through provision of mental health services, the impact of COVID-19 on school age children and their family members as well as reduction of social isolation and prevention of deterioration in memory, thinking and social abilities for persons with dementia, all of which were exacerbated by the pandemic. The funding is being administered through grants with the ACC, Arab Community Center for Economic and Social Services (ACCESS), and Jewish Federation of Metropolitan Detroit. The intended outcomes of the program are to reduce the likelihood of psychiatric inpatient hospitalization, homelessness, and crisis services.

Promoting Equitable Outcomes

This project is intended to increase mental health services provided to the disproportionately impacted households served by the above-mentioned organizations.

Community Engagement

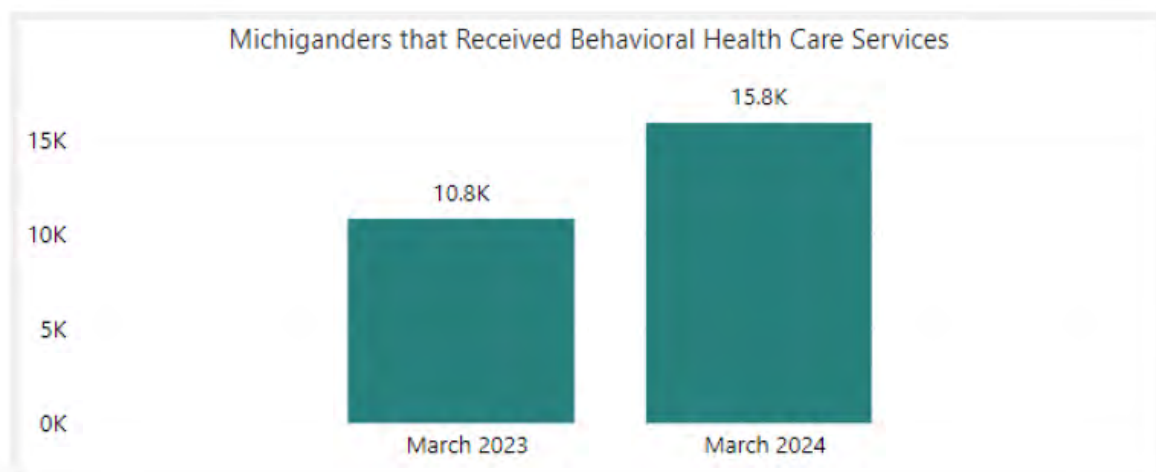
These agencies serve Arab and Chaldean immigrants and residents. Because many of their clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicator for this project:



Long-Term Care Facility Support for Fiscal Year 2021-2022, FRF0824

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$37,500,000
Total Obligations	\$37,499,999
Total Expenditures	\$37,499,999

Project Overview

FRF was appropriated to provide aid to long-term care facilities to address the economic impacts of the COVID-19 public health emergency on long-term care providers. These negative economic impacts included increased costs due to PPE, increased wages, and operational changes. The funding was administered through direct payments to long-term care providers as beneficiaries.

Promoting Equitable Outcomes

This program was a statewide effort that targeted all eligible long-term care facilities in Michigan. All recipients signed attestation forms accepting the payments and acknowledging that the funding will help cover the impacts of increased nursing facilities costs and reduced revenues. This support benefitted residents and staff of long-term care facilities, who were disproportionately impacted by COVID-19. Additionally, long-term care facilities throughout the state serve individuals of varying economic levels. As the funds supported long-term care

facilities, it in turn supported these individuals and communities in which the long-term care facilities provide services.

Community Engagement

Long-term care facilities in Michigan were eligible and received payment through this fund to address the economic impacts of the COVID-19 public health emergency. A memo was distributed to the facilities to notify them of these funds, as well as provide them with attestation forms and applicable federal guidance.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS tracked the following performance indicator for this project:



412

Long-Term Care Facilities Assisted

Adult Foster Care/Homes for the Aged COVID Relief, FRF1304

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$31,826,200
Total Obligations	\$31,826,200
Total Expenditures	\$31,826,200

Project Overview

FRF was appropriated to provide aid to adult foster care and homes for the aged facilities in their COVID-19 mitigation and prevention activities by helping to offset additional costs incurred due to COVID-19. The funding was distributed as direct payments to adult foster care and homes for the aged facilities as beneficiaries. This project is now complete.

Promoting Equitable Outcomes

This program was a statewide effort that made funding available to all eligible adult foster care facilities and homes for the aged in Michigan to help cover increased costs on a per bed basis.

Individuals receiving services through adult foster care and homes for the aged were disproportionately impacted by the COVID-19 pandemic. As the funds supported these facilities, it in turn supported these individuals and communities in which the long-term care facilities provide services.

Community Engagement

Adult foster care facilities and homes for the aged in Michigan were eligible and received payment through this fund to address the economic impacts of the COVID-19 public health emergency. DHHS posted a memo on a dedicated resource website for such providers. Eligible facilities were also notified of funding via a webinar. Facilities were notified of these funds, as well as provided with attestation forms and applicable federal guidance.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

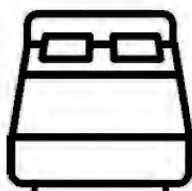
Performance Report

DHHS tracked the following performance indicators for this project:



2,097

Adult Foster Homes/Homes
for Aged Served



45,484

Beds Supported by
Payments

Child Welfare Mitigation Payments, FRF1427

2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$19,000,000
Total Obligations	\$18,063,070
Total Expenditures	\$18,063,070

Project Overview

The COVID-19 pandemic had a significant impact on children and youth in foster care, affecting their education, mental health, social connections, and stability in their living situations. The recipients of this funding are children and their families involved in the foster care system. This project gives \$1,500 to recipients to address the multitude of impacts caused by the pandemic outlined below.

Disruptions in education. With many schools closed or operating remotely during the pandemic, foster children faced challenges in attending school and keeping up with their studies. This was particularly difficult for children who lacked access to technology or who needed additional support from teachers or tutors.

Isolation and lack of social interaction. Social distancing measures and restrictions on gatherings led to isolation and loneliness for many foster children, who were already separated from their birth families and may have had limited social connections.

Disruptions in mental health care. Many foster children rely on mental health services to address trauma and other mental health needs, but the pandemic made it more difficult to access these services. This was particularly challenging as many foster children already experience mental health challenges due to their experiences of abuse, neglect, or separation from their birth families.

Placement instability. The pandemic led to disruptions in the placement of foster children, with some children being moved to different homes or experiencing delays in being placed with permanent families.

Economic hardships: The pandemic also led to economic hardships for many foster families, which could impact the ability of foster parents to provide for the basic needs of foster children.

Promoting Equitable Outcomes

The child welfare mitigation payments promoted equitable economic outcomes by providing families and youth with much-needed direct financial support. Payments were used in the following ways:

Basic needs. Child welfare mitigation payments helped cover the cost of basic necessities such as food, clothing, and shelter.

Educational expenses. Many children in foster care required additional support with education, such as tutoring, educational resources, or internet access. The child welfare mitigation payments helped cover these expenses, so children could stay on track academically.

Mental health support. The pandemic had a significant impact on the mental health of many individuals, including foster children. The child welfare mitigation payments helped cover the cost of mental health services, which helped children cope with the stress and anxiety caused by the pandemic.

Extracurricular activities. Child welfare mitigation payments were used to help cover the cost of sports, music, and other activities, after the pandemic.

Overall, the child welfare mitigation payments provided a lifeline for youth and families involved in the child welfare system, helping to alleviate financial stress, and providing the necessary resources to support physical, emotional, and educational needs.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



11,032
Children Served



6,729
Payments to Foster
Parents and Relatives



377
Payments to Independent
Living Youth Served

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5) (0) (*Note: childcare and early learning services are not funded by this project*)
- Required – Number of families served by home visiting (0) (*Note: home visiting is not funded by this project*)

Health Care Recruitment, Retention, and Training, FRF1514

1.14 Other Public Health Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$375,000,000
Total Obligations	\$375,000,000
Total Expenditures	\$320,007,912

Project Overview

Funding has been appropriated for health care recruitment, retention, and training programming for health care employers. The funding is being administered through grants to the Michigan Health and Hospital Association and Michigan Primary Care Association as well as direct payments to skilled nursing home facilities.

This project provides funding to support training of medical and dental assistants, and health care professionals; increase the number of skilled medical professionals to meet the staffing needs of the health care facilities and centers and increase employee retention at these facilities; as well as provide support for apprenticeship programs in urban and rural communities.

Promoting Equitable Outcomes

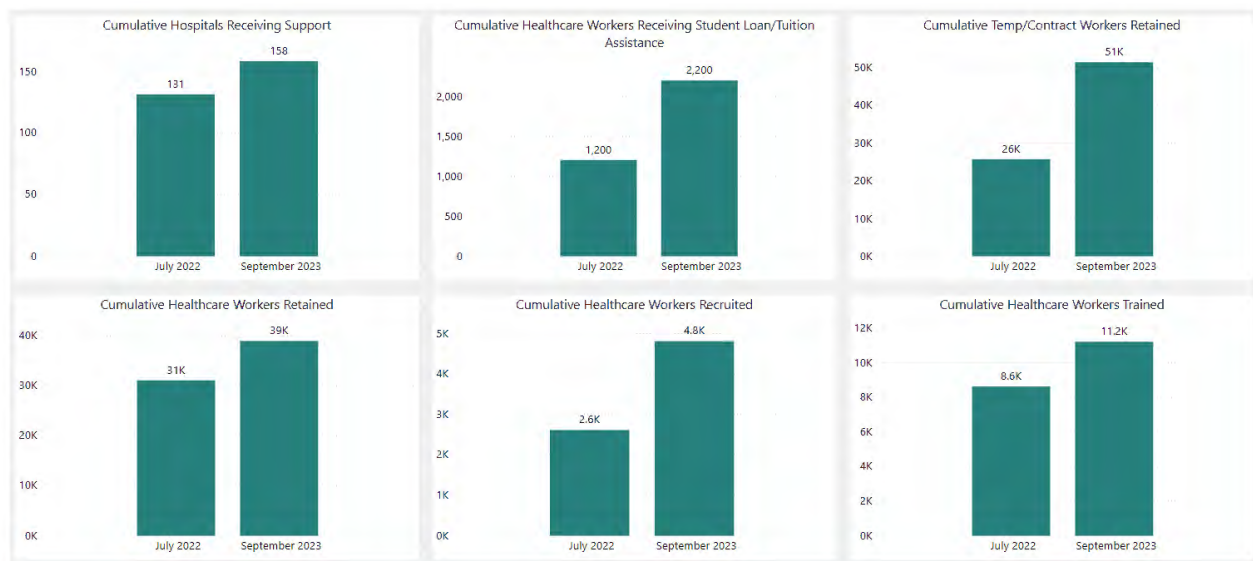
The project uses a method to disburse funding based on staffing levels at hospitals, to ensure all hospitals can receive funding regardless of urban or rural area, so that staffing retention and training was met. This helps guarantee staff retention across the state to best serve Michiganders.

Community Engagement

With this funding, facilities are given flexibility within a range of allowable expenditures to use the funding in the ways that best support the specific needs of their facility/staff. The parameters of the program inherently allow for facilities to use funds in ways that best meet their community's needs.

Performance Report

DHHS is tracking the following performance indicators for this project:



Child Caring Institutions Support, FRF1751

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$8,199,999
Total Obligations	\$8,199,999
Total Expenditures	\$8,199,999

Project Overview

The program is intended to provide a supplemental payment to child caring institutions to help cover increased fixed and operational costs and reduced federal revenues due to decreased census (i.e., residents) during the COVID-19 pandemic. The funding was distributed through direct payments to private child caring institutions.

Promoting Equitable Outcomes

The pandemic had a significant negative impact on child caring institutions particularly in terms of operations, staffing, services provided, and increased financial strain. The pandemic's impact on the mental health needs among children, especially those involved in the child welfare system, increased dramatically, and has overwhelmed child caring institutions with demand for services.

Supplemental payments to child caring institutions promoted equitable economic outcomes by increasing access to mental health services for foster children disproportionately impacted by the pandemic and by creating jobs for people who went to work in the facilities assisted by the payments.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



1,208
Youth Served



719
Beds for the Providers That
Received These Funds

Mobile Health Unit Pilot Program, FRF1814

1.14 Other Public Health Services

Total Budget & Current Spending:

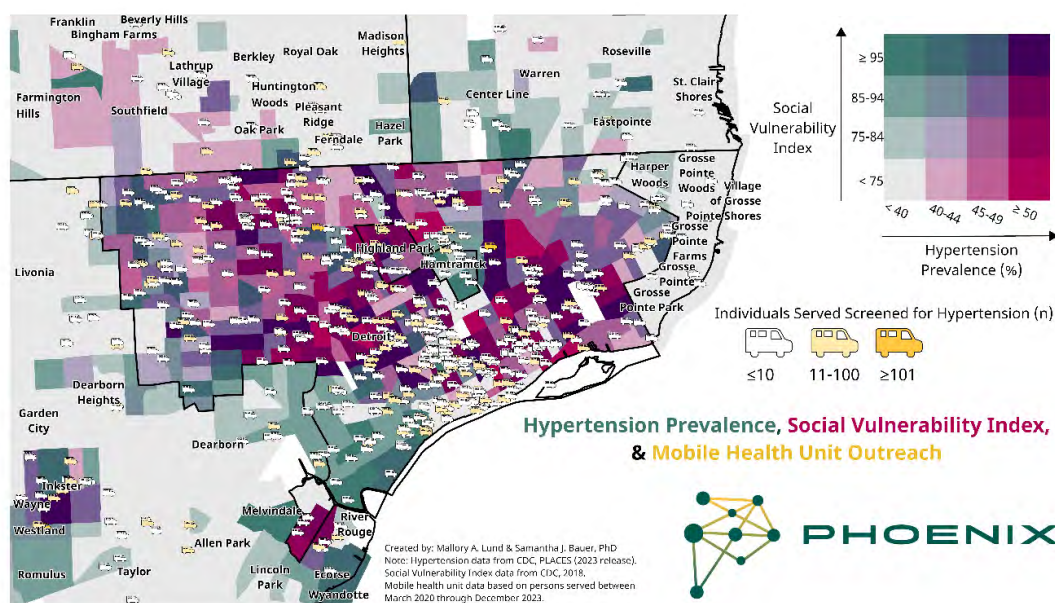
Item	Amount as of June 30, 2024
Total Budget	\$4,000,000
Total Obligations	\$4,000,000
Total Expenditures	\$3,104,940

Project Overview

FRF has been appropriated to create the Michigan Mobile Health Corps (MMHC), a coalition of mobile health units with a mission of establishing or expanding mobile health services and working collaboratively in making medical care and social services resources in Southeast Michigan more accessible. The funding is being administered through grants with Wayne State University (WSU). WSU serves as the organizing entity and houses the headquarters of the MMHC and its flagship program, the Wayne Mobile Health Unit (WMHU). For more information about the WMHU program, please visit: [Wayne Health Mobile Unit website \(www.waynehealthcares.org/mobile-health-unit\)](http://www.waynehealthcares.org/mobile-health-unit).

Promoting Equitable Outcomes

This funding has supported several components of the overall mobile health program at WSU and the establishment of the MMHC. WSU, in partnership with Wayne Health, continues to be a leader in the field of mobile health both regionally and nationwide. The WMHU program has evolved with the pandemic, expanding its services to further service underserved communities. Using the Population Health Outcomes Information Exchange (PHOENIX) Interactive Mapping Tool and Data Warehouse (phoenix.wayne.edu), WSU and the WMHU has been able to utilize the social vulnerability index (SVI) to help target deployment to communities in need. The PHOENIX team routinely generates maps like Figure 1 to track success in reaching communities need where the confluence of social vulnerability and hypertension disease prevalence has led to longstanding inequalities in lifespan. This funding has allowed WSU to further enhance the functionality of PHOENIX and to help develop the infrastructure for data ingestion from the MMHC partners. By having the MMHC centrally housed at WSU, they can work collaboratively to ensure that they are deploying our units throughout the city more efficiently.



Hypertension Prevalence, Social Vulnerability Index, and Mobile Health Outreach in and around Detroit, MI.

In May 2023, WSU awarded five organizations funding for establishing or expanding mobile health services and to become a member of the MMHC. Community Health Awareness Group (CHAG), Recovery Mobile Clinic, Wayne Pediatrics, Arab Community Center for Economic and Social Services (ACCESS), and Family Medical Center of Michigan submitted proposals to the Request for Application (RFA) that aligned with the mission of the MMHC and demonstrated unique opportunities to reach populations not served by the WMHU. Funding was used to purchase three new mobile units, hire additional team members, and cover the cost of supplies. While the funding period will end on Sept. 2024, the members of the MMHC have continued to meet monthly to discuss successes and challenges and brainstorm ways on improving mobile health care. WSU hopes to host MMHC meetings in person in the near future in the renovated

space for the MMHC headquarters that was also supported by this funding. As a member of the MMHC, the programs have been asked to contribute data to the WSU PHOENIX program. Each site has been working with the PHOENIX team on data integrity and transfers. During the funding period of May 2023-September 2023, the MMHC group hosted over 650 events.



ACCESS' new mobile unit purchased with this funding support.

Dr. Phillip Levy, who leads the WMHU and the MMHC, has also helped to promote equitable outcomes through interviews on local television and radio programs such as Detroit Today on WDET ([Importance of expanding access to healthcare in Detroit - WDET 101.9 FM](http://www.wdet.org/2023/06/13/detroit-today-the-importance-of-expanding-access-to-healthcare-and-prevention-in-detroit) (www.wdet.org/2023/06/13/detroit-today-the-importance-of-expanding-access-to-healthcare-and-prevention-in-detroit)) where he stressed the need for accessible mobile health units in Detroit to meet residents where they are. As noted by Dr. Levy in this interview, "We can identify medical risk and social needs and then deliver services to folks, linking them right on sight."



Community Engagement

Community engagement is vital for the success of mobile health unit programs. This funding has allowed WSU, in partnership with Wayne Health, to launch a media campaign with a local television network to promote the WMHU. Through this campaign, they have been able to film commercials that highlight their partnerships with community organizations, such as Second Ebenezer Church, and tailor the messaging to reflect the current health care needs of the community. The commercials have aired on cable and streaming platforms. The streaming platforms allow them to target specific populations and track website activity post-commercial.

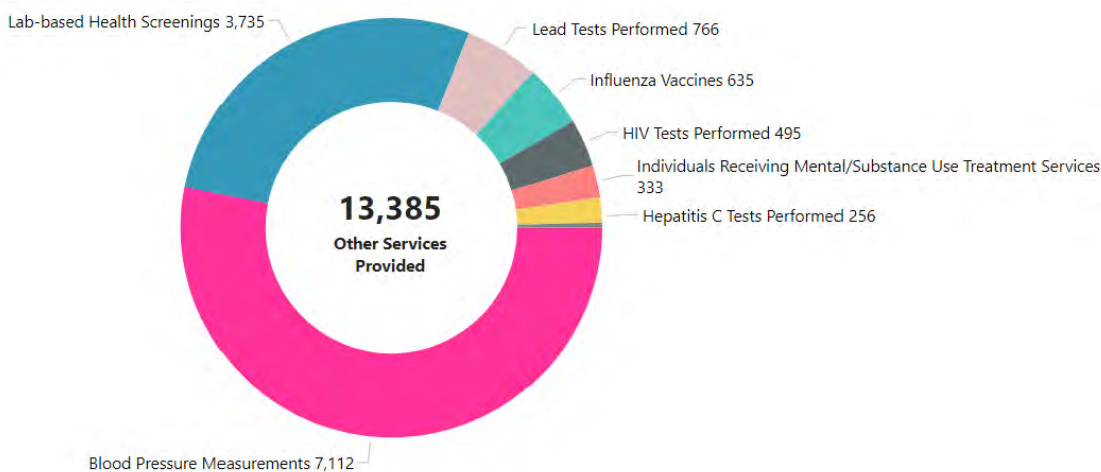
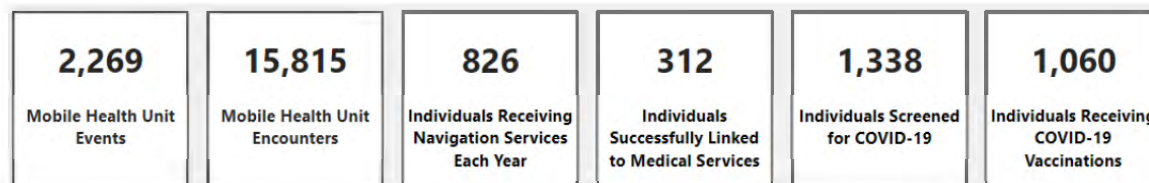
From February 1- March 31, 2024, there were 841,788 impressions of the commercials with 173,862 unique viewers and 11,494 visits to the Wayne Health website. New commercials are filmed periodically to keep the messaging fresh.

WSU and Wayne Health have continued to work with Detroit Community Care Network (DCCN), a coalition of faith-based organizations that focus on providing care to address Social Determinants of Health (SDOH). Members of each church were trained as Community Health Workers (CHW), expanding the CHW workforce. Through this partnership with DCCN, WSU and Wayne Health worked with Global Health Metrics to create a free health risk assessment (waynehealth.ghmcorp.com) to help community members understand how their lifestyle is impacting their health. The goal of this risk assessment is to get individuals to think about their health and to take action.

WSU has also recently expanded its social media presence. To promote and provide more information about all the on-going population health programs, including MMHC, a website has been developed. Additionally, social media accounts have been established so that they can disseminate information about the programs, provide health education, and highlight community partners.

Performance Report

DHHS is tracking the following performance indicators for this project:



Kidney Disease and COVID Complications Education, Analysis and Prevention, FRF1914

1.14 Other Public Health Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$14,000,000
Total Obligations	\$13,616,809
Total Expenditures	\$11,483,514

Project Overview

Funds have been appropriated to create a collaborative, comprehensive disease prevention and awareness program focused on kidney disease and COVID-19 complications in communities and populations at greatest risk for health disparities. People with kidney disease are at higher risk for serious COVID-19 illness, likewise, COVID-19 infection increases the risk of developing kidney damage. Objectives of the Morris Hood initiative are designed to transform kidney care by focusing on earlier identification and treatment of chronic kidney disease (CKD). An advisory committee drawing from consumers, providers, and advocates was established to guide implementation. The goals of the initiative are to increase knowledge, awareness and understanding of preventable kidney disease; identify strategies for kidney disease detection, management, and prevention; increase the adoption of evidence-based strategies to reduce CKD; and identify patients at greatest risk for developing chronic kidney disease.

The funding is being administered through a grant to the National Kidney Foundation of Michigan (NKFM). The intended outcome of the project is to increase the chronic kidney disease screening rates among persons with diabetes or hypertension; increase the number of providers who make use of pharmacological treatments or healthy lifestyle interventions that are evidence based to reduce chronic kidney disease; identify strategies for kidney disease detection, management, and prevention; and increase the ability to identify areas where patients are at greatest risk for developing chronic kidney disease, or where there are significant cost impacts of CKD through use of Michigan Medicaid, other insurance, and laboratory data. For more information, please visit: [NKFM \(www.nkfm.org\)](http://www.nkfm.org).

Promoting Equitable Outcomes

Through the Morris Hood initiative, the NKFM has focused its work on communities at greatest risk of CKD and COVID-19. The *Are You the 33%* digital campaign, through which individuals can link to a CKD risk quiz and sign up to receive emails about reducing their risk, is comprised of messages for individuals who are African American, Hispanic, or live in rural areas. Since July 2023, they have released campaign ads for individuals who are of Native American or Middle Eastern or North African (MENA) descent. A provider focused ad was also launched.

From July 1, 2023 – June 30, 2024, NKFM has received a tremendous response with 10,800 quiz completions; of these responders, 21.4% are Black, 6.2% are Hispanic, 0.8% are American Indian Native Alaskan, 0.7% are Middle Eastern North African, 43% are from rural areas, while 72.8% of all quiz takers are at high risk of CKD. Three thousand seventy-one (3,071) respondents submitted email addresses to receive follow up emails. Campaign materials (signs, buttons, bookmarks, and chapsticks) were shared at 93 in-person events. See event pictures below:



The NKFM is working with federally qualified health centers (FQHCs) through our partnership with the Michigan Primary Care Association. Collectively these health centers provide primary care and preventive services to over 650,000 individuals from low-income and/or minority communities in urban and rural settings. Six FQHCs are participating in a CKD Learning Collaborative, which aims to increase screening for CKD among at-risk populations and improve management of their disease. NKFM's partnership with the Michigan Association of Health Plans, which represents the 11 Medicaid health plans in Michigan, enables them to reach health plan leadership and providers with education about early detection and management of CKD. Collaboration with the DHHS Medicaid Bureau has resulted in multiple presentations and trainings about CKD to health plan staff, implementation of two new CKD metrics, which will contribute to better quality of care for Medicaid beneficiaries at risk of CKD, and promotion of the Are You the 33% Campaign to health plan members.

The NKFM offers evidence-based self-management programs, nutrition education, and early childhood education programs in areas at highest risk of CKD and its causes – diabetes, hypertension, obesity, and heart disease. These programs are led by instructors and coaches who are representative of, and in many cases members of, the communities served. A total of 467 individuals have participated in NKFM evidence-based self-management programs since July 1, 2023. The NKFM assesses whether participants in the evidence-based self-management programs had social determinant of health needs; participants who had a need are assessed and can receive \$200 in support to meet a need; thus far in year three, 549 participants have responded that they could use assistance and will be assessed by a resource navigator. Participants receiving the \$200 support were experiencing unemployment and/or food

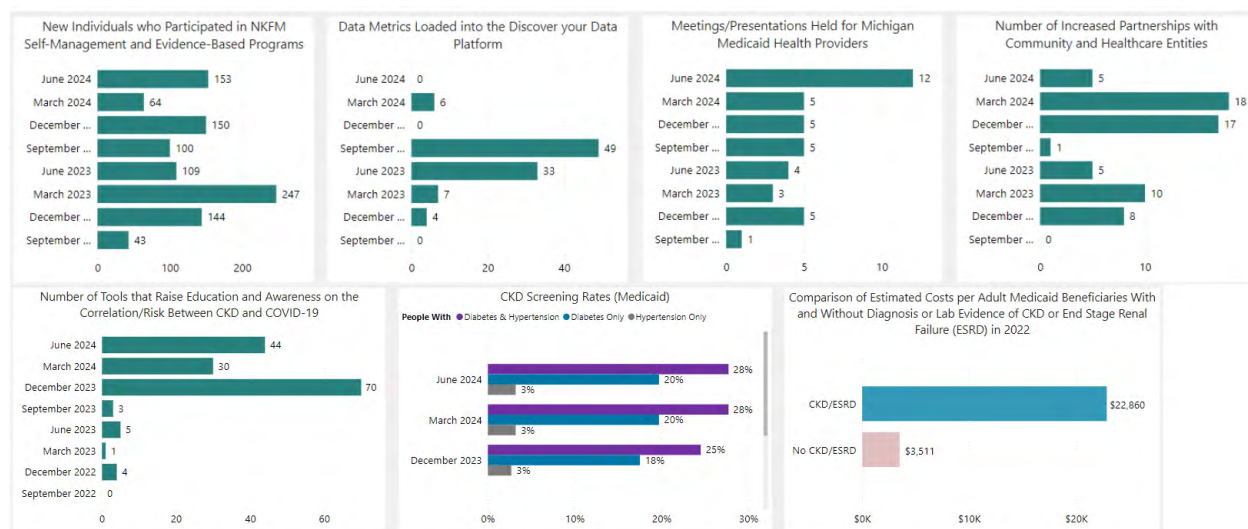
insecurity; the resource navigator also assisted with connecting patients to food banks and other local resources. The Cooking Matters at the Store program specifically teaches participants how to eat healthy on a budget. The Adverse Childhood Experiences (ACEs) training that the NKFM conducts helps early childhood education and health professionals understand how ACEs contribute to health conditions in adulthood; 168 professionals have been trained.

Community Engagement

The project's advisory committee is made up of representatives from DHHS; 17 community and health care organizations that serve various at-risk communities; patients; advocates; and members of Morris Hood's family. Their input is invaluable in implementing the initiative and spreading awareness of CKD, risk factors for CKD and the relationship between CKD and COVID-19. The NKFM is engaging health care delivery partners and health plans that serve vulnerable communities. NKFM is also building partners with community organizations, Tribal health centers, head start programs, and medical residency programs to reach additional individuals with self-management, nutrition education, and early childhood education programs. NKFM is building capacity to increase outreach in west Michigan through partnerships with health systems, churches and the Black Nurses Association, and with the Hispanic communities in southeast and west Michigan through partnerships with churches and FQHCs. Stories in the press and on television to share stories of individuals living with CKD or to promote Kidney Month also help to build bridges into communities.

Performance Report

DHHS is tracking the following performance indicators for this project:



Nursing Facility Room Conversion Pilot Project, FRF2004

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,582,729
Total Obligations	\$1,582,729
Total Expenditures	\$1,582,729

Project Overview

FRF has been appropriated to provide grants to reimburse nursing facilities for up to 50% of the cost incurred to convert multi-resident rooms into single resident rooms to reduce transmissible virus exposure opportunities. This funding is being administered through grants to nursing facilities.

Promoting Equitable Outcomes

Applicants are required to address the needs of residents with respect to disabilities (physical and mental), risk of infectious disease transmission, cost of services, and culturally and linguistically appropriate services. Additionally, applicants are required to describe how their organization will ensure quality of care, health, and safety of residents without excluding from participating in, denying benefits of, or discriminating against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, partisan considerations, gender identification or expression, sexual orientation or a disability or genetic information that is unrelated to the person's circumstances.

Community Engagement

Grant Request for Proposal (RFP) was issued on the DHHS website with an accompanying press release seeking program applicants.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



28

Rooms Converted to Single
Resident Rooms

Nursing Home Infection Control Grants, FRF2104

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$29,000,000
Total Obligations	\$19,639,413
Total Expenditures	\$19,639,413

Project Overview

FRF has been appropriated to support nursing homes for capital changes to improve air quality and reduce spread of disease including, maintenance and improvements to indoor heating, ventilation, and air-conditioning systems; creation of negative air pressure rooms; creation of isolation areas; and purchase and installation of technologies to reduce spread of infectious disease. The funding is being administered through direct payments to skilled nursing facilities. In total, 336 facilities have been funded and 329 of the facilities have completed the related improvements.

Promoting Equitable Outcomes

The nursing facility infection control grant provides each nursing facility within Michigan, via a non-competitive grant, the opportunity to fund improvements to reduce infectious disease. 336 facilities received the funding. Thus far, facilities have received two such opportunities to request funding. These nursing facilities serve vulnerable individuals from varying economic situations and of various age, ethnicity, education, religion, and nationality. Therefore, enabling each facility, regardless of location and resident demographics, the opportunity to reduce infectious disease has the potential to impact individuals in an equitable fashion across Michigan. Further, since facilities were required to focus on projects and technologies which reduce the spread of infectious disease, all residents within the nursing facilities benefited in a number of direct and indirect ways. Upon the recent site visits to the facilities that received grants, most of the facilities have reported less respiratory virus outbreaks overall resulting in fewer "wing" closures and isolation needs for the residents. Both of these measures have better outcomes for residents.

Community Engagement

DHHS released a press release regarding this grant opportunity, sent the information via listserv to all skilled nursing facilities, and similarly notified the Health Care Association of Michigan (HCAM), Leading Age, and the Michigan County Medical Care Facilities Council (MCMCF). Additionally, DHHS held a webinar training session for all skilled nursing facilities and area associations. This training webinar provided education regarding the grant opportunity, provided an overview of the grant application, and outlined the grant process and timelines.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



*Either a full HVAC renovation or added humidification or updated older system.

**Most of these projects were installation of air scrubbers, UVC technology, PPE isolation carts, PPE organizers throughout the facility, and wheelchair sanitation.

DHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Random selection of site visits is underway. The facilities that received a site visit have reported that this project was needed and was effective in improving the lives of their residents and staff. The majority of the facilities visited thus far reported that they did not have full COVID outbreak, flu outbreak, or RSV outbreak within the facility that updated their HVAC system or installed UVC or air scrubbers. This is preliminary data as the site visits will not conclude until the end of 2025.
- Facilities will report their infectious disease numbers 6 months prior and 6 months after the implementation of their project: approximately 25% of projects completed have submitted their infection control data. With the data that has been submitted the rate of

infectious disease spread has decreased overall. A fraction of the submitted rates are indifferent and had infection control rates that were not significantly different prior to the implementation of the project.

Nursing Home Respirators, FRF2205

1.5 Personal Protective Equipment ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$5,000,000
Total Obligations	\$517,000
Total Expenditures	\$392,136

Project Overview

Funding was appropriated to assist nursing facilities, assisted living facilities, and other long-term care facilities in complying with Occupational Safety and Health Administration (OSHA) respiratory protection standards. Funds are also being used to promote a self-sufficient Fit Testing training program within eligible facilities in partnership with Michigan Occupational Safety and Health Administration (MIOSHA). This project is being administered in partnership with nursing facilities and MIOSHA.

Please visit the [Covid Federal Funding website \(www.michigan.gov/budget/covid-federal-funding\)](http://www.michigan.gov/budget/covid-federal-funding) for additional information on counties that received kits and the count of kits distributed.

Promoting Equitable Outcomes

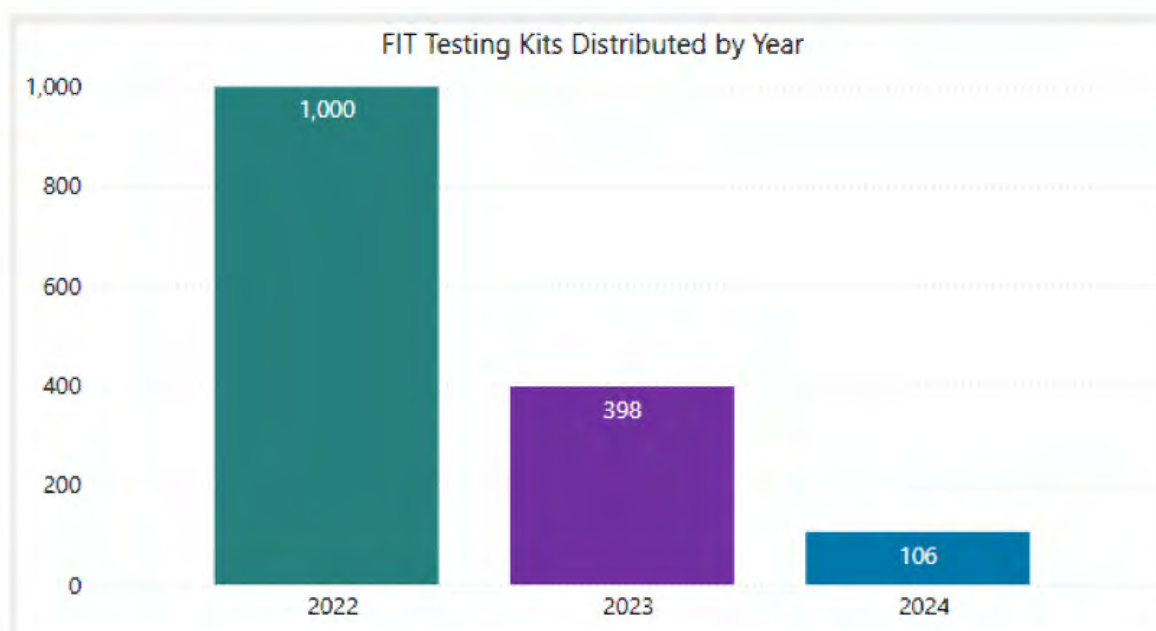
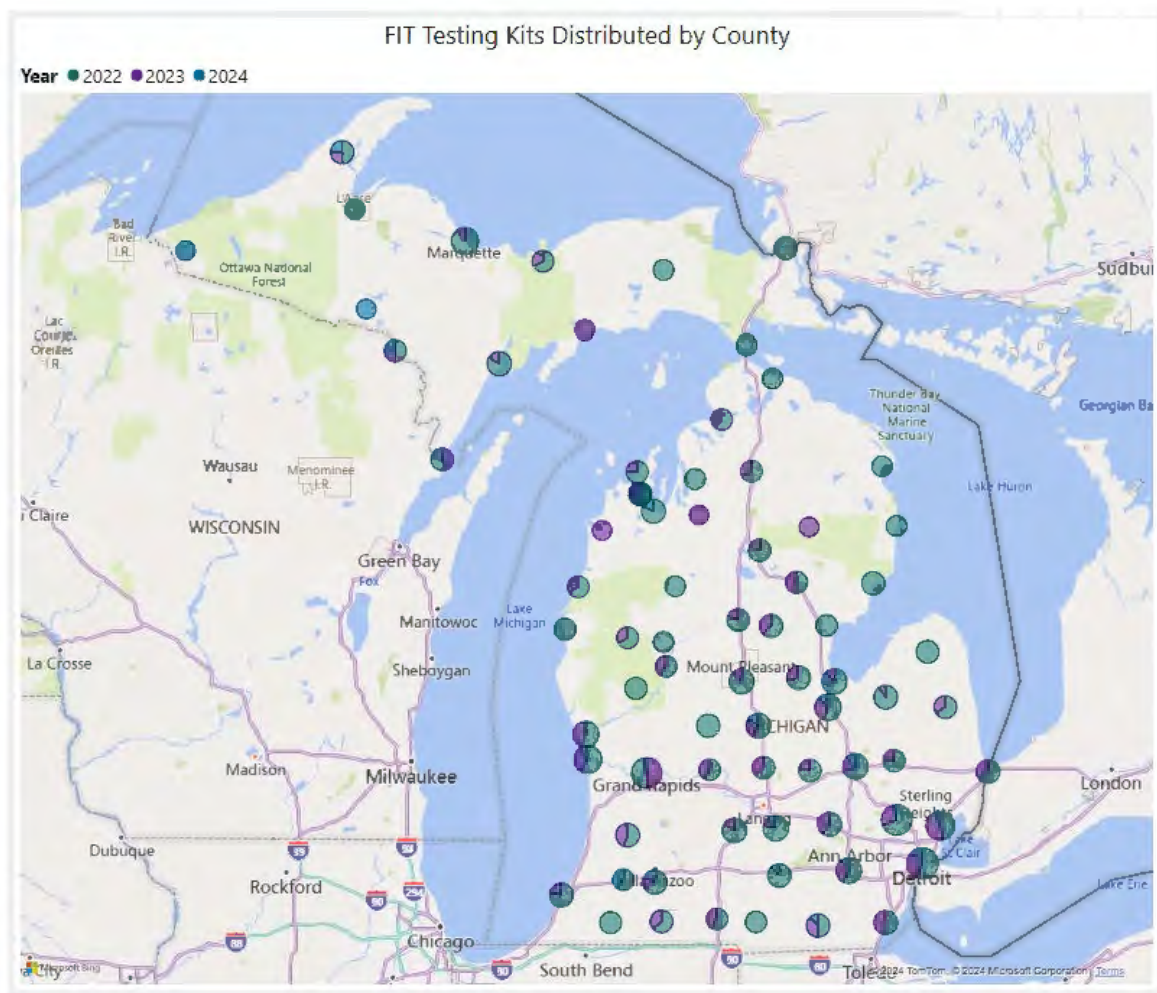
The project is open to all qualifying facilities throughout the state. Smaller facilities that may not have a robust respiratory program in place were targeted first, as well as areas that have been disproportionately impacted by COVID-19.

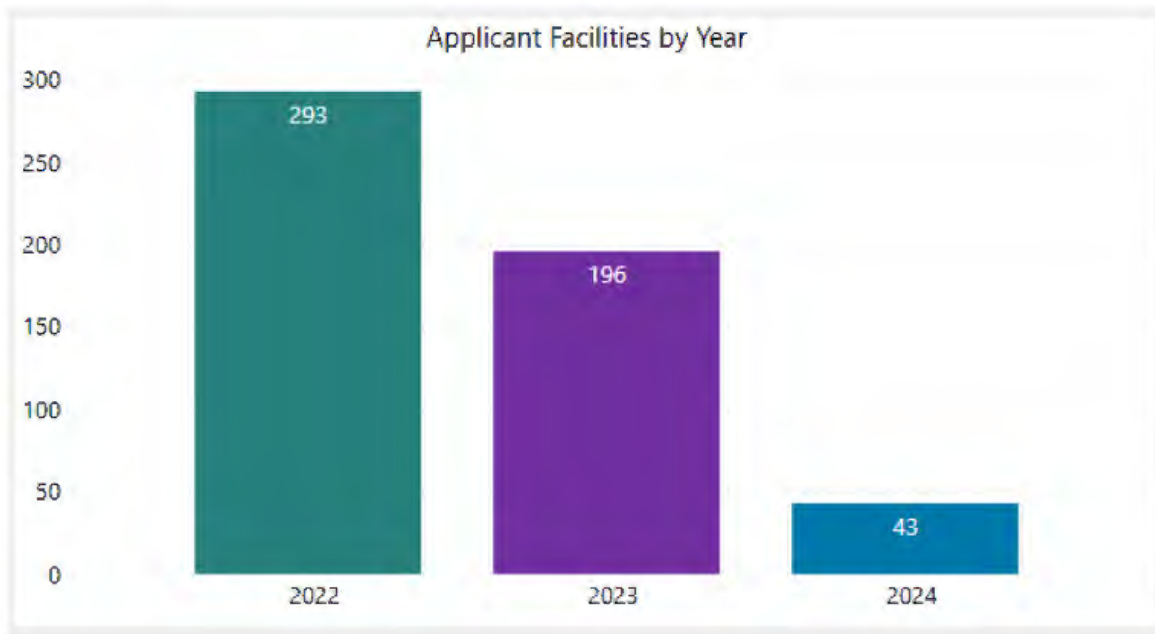
Community Engagement

This project utilizes DHHS agencies/administrations to disseminate information. Local area agencies on aging were also utilized to disseminate information on this program.

Performance Report

DHHS is tracking the performance indicators included below:





Respite Services Home and Community-Based Services, FRF2314

1.14 Other Public Health Services^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$20,000,000
Total Obligations	\$17,178,154
Total Expenditures	\$17,177,614

Project Overview

This project provides respite/relief grants for family caregivers who provide continuous direct care support for a family member, which had respite authorized but never received the service during the public health emergency. These families would have otherwise received some in home care or assistance but didn't because of the pandemic and other individuals not being able to come into the house to provide relief, this grant is to provide a form of "relief/respite" that is most meaningful to them.

Promoting Equitable Outcomes

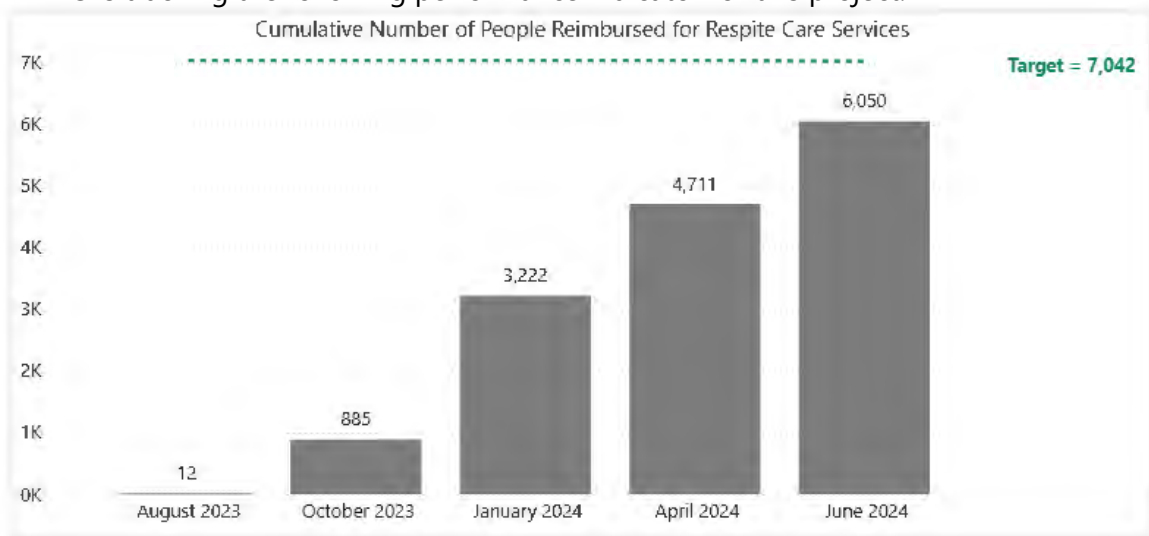
This program promotes equitable outcomes by focusing on populations most in need through the eligibility criteria for the program. Eligibility criteria used are identified below.

Family must have at least one (1) child on Children's Special Health Care Services (CSHCS) (for at least six months uninterrupted during the public health emergency) that meets medical complexity criteria and have a family member who is/was the primary caregiver; or beneficiaries

under 21 years of age, enrolled in fee-for-service (FFS) Medicaid receiving Private Duty Nursing (PDN) services for at least six months uninterrupted during the public health emergency; or the beneficiary must be receiving and/or received Home Help services for at least six months uninterrupted during the public health emergency, and be age 18 or older, or a child who is unable to perform age-appropriate activities on their own and requires constant supervision, and cannot be left alone either because of memory impairment; physical immobility, or other problems that render them unsafe alone, and the paid caregiver must be a family member, and the family caregiver cannot be receiving respite services from another program.

Performance Report

DHHS is tracking the following performance indicator for this project:



Hospital Airborne Pathogen Control Pilot Program, FRF2404

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child Care Facilities, etc.) *^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$10,000,000
Total Obligations	\$10,000,000
Total Expenditures	\$303,140

Project Overview

Funds are being provided to support two pilot hospitals in their COVID-19 mitigation and prevention activities through an airborne pathogen control pilot program. Funding shall be allocated to each hospital for in-room ceiling installations and internet of things-connected Michigan-based ultraviolet control technology filtration and cleaning systems or other devices that reduce surface pathogens and airborne contaminants for control of harmful pathogens in

the air and on settled surfaces. The funding is being administered through direct payments to two Michigan hospitals.

Use of Evidence

The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

DHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Reduce harmful airborne pathogens in the hospitals by 90%, as advertised in the UV Angel findings.

Behavioral Health Recruitment and Retention, FRF8224

2.10 Assistance to Unemployed or Underemployed Workers*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$2,500,000
Total Obligations	\$2,500,000
Total Expenditures	\$0

Project Overview

The purpose of this program is to increase availability of behavioral health professionals within the state. This program will expand Michigan's behavioral health workforce by providing internship stipends to eligible students who are in the process of obtaining behavioral health treatment credentials from an accredited program and will be completing an internship, with children and/or youth, at an approved site within the state. Approved sites include public behavioral health-based systems, defined as local community mental health service programs or subcontracted entities; and/or Indian Health Service/Tribally Operated Facilities or programs/Urban Indian Clinics; or public schools, in Michigan. The program will fund interns doing a 2024 fall internship. This project will be managed through a subrecipient. There will be a formal contract between the subrecipient and DHHS.

Promoting Equitable Outcomes

This project will collect demographic data, which will be utilized to ensure an equitable division of stipends. If there are more applicants than funding, a weighted scoring system will be developed that takes ethnicity and gender into consideration for ensuring equitable distribution of stipends. Future rounds of funding will incorporate additional data points, potentially taking geographic data into account.

Community Engagement

This program will be marketed to both eligible educational programs and clinical sites, including the development and distribution of promotional information to be included on the DHHS website. The marketing strategy will be statewide with the goal of reaching as many people/organizations as possible with future rounds of funding. Specifically, the aim is to include at least five unique behavioral health systems and three unique colleges/universities participating in this first round of funding.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of participating colleges and universities
- Number of public behavioral health systems represented

DTMB

New State Public Health and Environmental Science Lab, FRF2714

1.14 Other Public Health Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$260,000,000
Total Obligations	\$249,473,814
Total Expenditures	\$15,443,522

Project Overview

Since the start of the COVID-19 pandemic, Michigan has seen an increase in demand for more lab capacity and increased effectiveness of delivered services. The new public health and environmental science laboratory project includes the planning and construction of a comprehensive, consolidated, state-of-the-art laboratory to improve public health and safety laboratory response and capacity. Most of the lab square footage will be devoted to the DHHS lab, which will be the State's highly complex public health laboratory responsible for deploying, testing, molecular sequencing, surveilling, and staff training of COVID-19 related and other public health-related laboratory services. Laboratory services are provided to health care providers, local health departments, other states, federal agencies, teaching institutions, peer organizations, and regulatory bodies. Pre-pandemic and pandemic-time infrastructure available

to DHHS laboratories has been qualitatively, quantitatively, and structurally deficient. In January 2023, Michigan averaged 1,300+ daily COVID-19 cases, and the demand for testing was still high. The construction of a consolidated modern laboratory with efficient equipment and adequate space for scientists will fulfill the State testing and surge capacity needs for current and future testing demands. Additionally, this lab will allow for more equitable testing availability across the state.

This project addresses a critical need for increased lab capacity and increased effectiveness of delivered services and will be designed in a flexible manner to allow for response to emerging threats to public health and safety. This new laboratory, and the need for it, arose out of the COVID-19 pandemic and best positions Michigan to be a leader in delivering State laboratory services for any continued, or new, threats to public safety and the environment in the future. As project costs were found to be higher than initially anticipated, the legislature and Governor appropriated an additional \$66 million of State Building Authority funding to ensure that the building program would meet the laboratory needs of DHHS, EGLE and LEO.

The construction manager is also fully engaged in developing the bid packages for the various trade disciplines to provide competitive bids. The facility will be located at the State Secondary Complex in Dimondale on vacant land. The underground site infrastructure utilities and concrete building foundations are in the process of being constructed with an expected building completion of the facility in 2026. The design and construction of the new State Public Health and Environmental Science Lab has advanced with the involvement of a multi-departmental approach and an architect in which the building programming and design has now been completed.



New State Public Health and Environmental Science Lab Aerial Photo



New State Public Health and Environmental Science Lab Aerial Photo



New State Public Health and Environmental Science Lab Main Elevation Rendering



New State Public Health and Environmental Science Lab Main Entry Rendering

Labor Practices

The new State Public Health and Environmental Science Lab is contractually utilizing prevailing wage requirements in compliance with the Davis-Bacon Act which supports the economic recovery through strong employment opportunities for trade workers.

Performance Report

DTMB is still considering performance indicators for this project.

DTMB/DHHS

New State Psychiatric Hospital Complex, FRF5012

1.12 Mental Health Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$325,000,000
Total Obligations	\$287,762,359
Total Expenditures	\$21,697,213

Project Overview

Michigan has been long overdue for an adequate, up-to-date, and quality psychiatric hospital, especially regarding available psychiatric care for adolescents. The Hawthorn Center, located in Northville, provided intensive patient psychiatric services to children and adolescents. The main building was a 2-story structure of approximately 250,000 square feet. This facility was constructed in 1956 with an addition in 1975 and had served as a hospital for youth and adolescents since opening. The Hawthorn Center served as an important training site for child psychiatric residents, psychology interns, students in social work, special education, and nursing. The old age of the foundation infrastructure for Hawthorn center inhibited the ability for renovations to be effective. During a recent comprehensive assessment, many critical building components scored poorly or below average, including the structure of the foundation and footings, chillers and cooling towers, and water heaters/exchangers. Hawthorn Center was demolished in December 2023, with inpatient services for children and adolescents being temporarily transitioned to Walter Reuther Psychiatric Hospital in Westland. The physical deterioration for these two facilities and the layout of both hospitals is obsolete.

In order to ensure that Michigan is able to provide psychiatric care to its residents, especially children and adolescents, FRF has been utilized to make a strategic investment in constructing a new state-of-the-art facility to replace the State adult inpatient hospital, Walter Reuther Psychiatric Hospital and the only State children's psychiatric hospital, Hawthorn Center. The combined facility aims to create a safe and healthy treatment environment located on the grounds of the Hawthorn Center. This optimal location in Southeast Michigan, where large segments of those receiving services reside, will enable the state to continue serving patients near their communities. This location is also home to many potential robust staffing resources.

With the construction of the new treatment center, the adult capacity will increase by roughly 30 beds and youth capacity by roughly 20 beds. As of April 2023, the current inpatient system waitlist for probate patients is 63, 25 youth patients, and 38 adult patients. The increased bed capacity will provide tremendous relief to the State psychiatric hospital system and community

partners. Michigan is no exception to the increasing inpatient waitlists and emergency department issues that many systems are experiencing. The onset of COVID-19 has exacerbated the need for psychiatric care with the addition of long-term behavioral impacts due to the pandemic.

Currently, local hospitals are experiencing a lot of pressure holding patients until psychiatric hospitals have room to admit patients in need of dire psychiatric care. The increase in bed capacity will not only provide treatment for more patients in need, but it will also provide tremendous relief for current psychiatric hospital and local hospitals and ensure that Michigan is adequately able to care for residents in need of psychiatric care.

As project costs were found to be higher than initially anticipated, the legislature and Governor appropriated an additional \$51 million of State Building Authority funding to ensure that the building program would meet the psychiatric care needs of the patients of DHHS.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.



New State Psychiatric Hospital Complex Aerial Photo



New State Psychiatric Hospital Complex Aerial Photo



New State Psychiatric Hospital Complex Aerial Photo



New State Psychiatric Hospital Complex Main Entry Rendering



New State Psychiatric Hospital Complex Overall Building Rendering

Labor Practices

The new State Psychiatric Hospital Complex is contractually utilizing prevailing wage requirements in compliance with the Davis-Bacon Act which supports the economic recovery through strong employment opportunities for trade workers.

Performance Report

DHHS is excited to make tremendous strides in development of the hospital and share performance data and metrics next year. Current anticipated metrics include the below:

- Percent increase of Michiganders with a behavioral health need receiving treatment for a mental illness/substance use disorder
- Increase in offered therapies
- Increase in medical staff
- Number of new inpatient beds created

The design and construction of the new State Psychiatric Hospital Complex has advanced with the involvement of a multi-departmental approach and an architect in which the building programming and design has now been completed. The construction manager is also fully engaged in developing the bid packages for the various trade disciplines to provide competitive bids. The facility will be located where the existing Hawthorn Center had been within Northville Township but has since been demolished. The underground site infrastructure utilities and concrete building foundations are in the process of being constructed with an expected building completion of the facility in 2026.

MDE

TRAILS Program, FRF4140

2.26 Addressing Educational Disparities: Mental Health Services*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$50,000,000
Total Obligations	\$49,999,992
Total Expenditures	\$13,928,570

Project Overview

ISDs will partner with TRAILS to develop the infrastructure and skills/knowledge necessary to implement evidence-based mental health programming at schools within their districts. Contracted services may include, but does not require, implementation of TRAILS' multi-tiered system of supports.

The tiers of service are:

Tier 1 – TRAILS Social and Emotional Learning (SEL) in the classroom, which equips educators to provide lessons to all students to help them develop the critical skills they need to thrive.

Tier 2 – Cognitive Behavioral and Mindfulness Groups or Individual Sessions,



which helps students with a higher-level of need (or those experiencing a particularly challenging situation or event) to develop skills for managing common mental health concerns, including anxiety and depression.

Tier 3 – Suicide Prevention and Risk Management, which helps school administration and staff establish crisis-management policies that reduce stigma, encourage help-seeking, and ensure schools can quickly identify students at risk of suicide, connect them to a higher level of care, and support their reintegration into the school community after an out-of-school placement or separation.

Directed at meeting a broad range of student needs, all TRAILS' tiers are grounded in the same research-driven approach. The project will offer an integrated multi-tiered model; however, schools may select a single level of programming (perhaps complementing existing programming) or a comprehensive school-based mental health model to meet their students' needs.

Upon an ISD completing the application and securing partnership with TRAILS, TRAILS staff members will begin the pre-implementation phase, identifying school staff, tier of service delivery and their timeline. This began in spring of 2023 and continues throughout the summer. Implementation will begin with the first cohort in fall of 2023 with new cohorts continuing in cycles throughout the lifespan of this project, with an end date of December 2026.

For more information about this project, please visit: [TRAILS \(www.trailstowellness.org\)](http://www.trailstowellness.org).

Promoting Equitable Outcomes

Funding will be available to all 56 Michigan ISDs, and therefore is potentially inclusive of the entire public-school student population. TRAILS' multi-tiered model is inclusive and aims to meet the needs of student populations that have historically been excluded from mental health services or who have faced higher barriers to care. These populations include youth who represent racial and ethnic minorities, who identify as LGBTQIA+, who come from immigrant families, who live in rural or remote communities, or who are experiencing homelessness. TRAILS has successfully implemented its model in Title I schools in Michigan as well as in rural settings.

Community Engagement

TRAILS engages school staff and community mental health professionals in a variety of ways. Most significantly, TRAILS will work to develop a network of coaches positioned to support implementation and sustainment of effective mental health services throughout Michigan schools. Coaches will be drawn from a variety of settings, including community-based mental health centers – thus concurrently strengthening relationships between schools and local mental health resources. TRAILS also scaffolds coordination between schools and higher levels of care, including hospitals and crisis centers. TRAILS encourages schools to directly engage with their local family/caregiver population as well, in part by providing resources designed to improve home-school communication and support.

Use of Evidence

This project is specifically designed to leverage a multi-tiered, evidence-based mental health model designed to be deployed in a school setting. The TRAILS model is grounded in evidence-based cognitive behavior therapy and mindfulness practices, which are widely recognized as effective interventions for addressing anxiety and depression symptoms in young people. TRAILS has an internal evaluation team as well as independent evaluators it engages to ensure effectiveness. In partnership with the Youth Policy Lab, a joint initiative of the Ford School of Public Policy and the Institute for Social Research at the University of Michigan, TRAILS is conducting several randomized controlled trials to measure the impact of programming. These studies – a gold-standard evaluation approach – will help ensure optimal program outcomes for both schools and students.

Performance Report

MDE is tracking the following performance indicators for this project:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of students participating in evidence-based tutoring programs (0)
(Note: tutoring is not funded by this project).

MSHDA

HCDF – Good Housing = Good Health, FRF5836

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$2,000,000
Total Obligations	\$1,916,661
Total Expenditures	\$560,248

Project Overview

The Good Housing = Good Health program, funded through the Michigan HCDF is a collaborative project between MSHDA and Department of Health and Human Services (DHHS). DHHS's strong collaboration with MSHDA, particularly their support with the Michigan Statewide Housing Plan, paved the way for the initiation of the Good Housing = Good Health program. Throughout the exploratory phase, a comprehensive assessment of Social Determinants of Health (SDOH) needs across the state was conducted. Notably, during this phase, local health departments engaged in SDOH planning grants that emphasized housing instability as a significant barrier to health and well-being. DHHS Office of Policy and Planning connected with local health departments and other community-based organizations to inquire participation in the Good Housing = Good Health program. The demonstration project offers integrated services addressing SDOH and housing needs for populations disproportionately impacted by COVID-19. MSHDA and DHHS launched Good Housing = Good Health in October of 2023, with DHHS administering grants to 19 local health departments and one community-based organization across Michigan. The program aims to leverage and promote existing housing resources to improve housing stability and overall health outcomes. The program supports housing stabilization and wrap-around services carried out by local health partners and community health workers (CHW), providing education, community outreach, and connecting eligible households to resources.

Whether in a health department, or in a clinician's office or even an emergency room, health professionals, continue to see the negative health outcomes associated with housing instability, especially after the COVID-19 pandemic. Being housed in a safe environment is a critical element of having positive health outcomes, at an interpersonal and community level. By investing in existing housing stabilization resources and services, the Good Housing = Good Health program strives to holistically support individuals and families, improve quality of life, and build healthier, more resilient communities. The program goals include:

- **Increasing housing access:** The program will improve housing access for eligible households, particularly those that have been disproportionately impacted by COVID-19.
- **Providing education and resources:** Educational resources and support will be provided to prevent the loss of housing, ensuring individuals and families have the tools needed to secure and maintain safe and affordable housing.
- **Strengthening health and well-being:** The program aims to enhance the health and well-being of households facing the highest barriers to securing and maintaining safe, affordable housing.

Program Awardees:

- Allegan County Health Department
- Barry-Eaton Health Department
- City of Detroit Health Department
- Ingham County Health Department

- Kent County Health Department
- Northern Michigan Public Health Alliance
 - Benzie Leelanau
 - Central District Michigan
 - District Health Department #2
 - District Health Department #4
 - District Health Department #10
 - Grand Travers County Health Department
 - Health Department of NW Michigan
- Muskegon County Health Department
- Western Upper Peninsula Health Department
- Thumb Alliance
 - Sanilac Health Department
 - Huron Health Department
 - Lapeer Health Department
 - Tuscola Health Department
- Greater Flint Health Coalition
- Wayne County Health Department

Promoting Equitable Outcomes

To ensure program services impact marginalized populations, Good Housing = Good Health targets services to the following populations: migrants, immigrants, refugees, people with disabilities, justice-involved individuals, youth exiting the foster care system, the older adult population, and the medically fragile. *Other eligibility screening includes* household income is at or below 185% of the federal poverty guidelines or at or below 60% of area medium income.

Community Engagement

DHHS and MSHDA distributed a press release and engaged in a variety of communication channels to increase program awareness such as the Association of State and Territorial Health Officials (ASTHO) podcast, news channels, conference presentations, and participation in statewide workgroups. To promote available housing-related resources, DHHS hosted resource webinars on MSHDA Resources, lead-abatement, utility and energy assistance, shelter diversion, and MI Bridges presentations. For quarterly status meetings, we invite guest presenters to share resources and build relationships, including DHHS CIE Taskforce, Michigan 2-1-1, and DHHS Tobacco Smoke Free Housing.

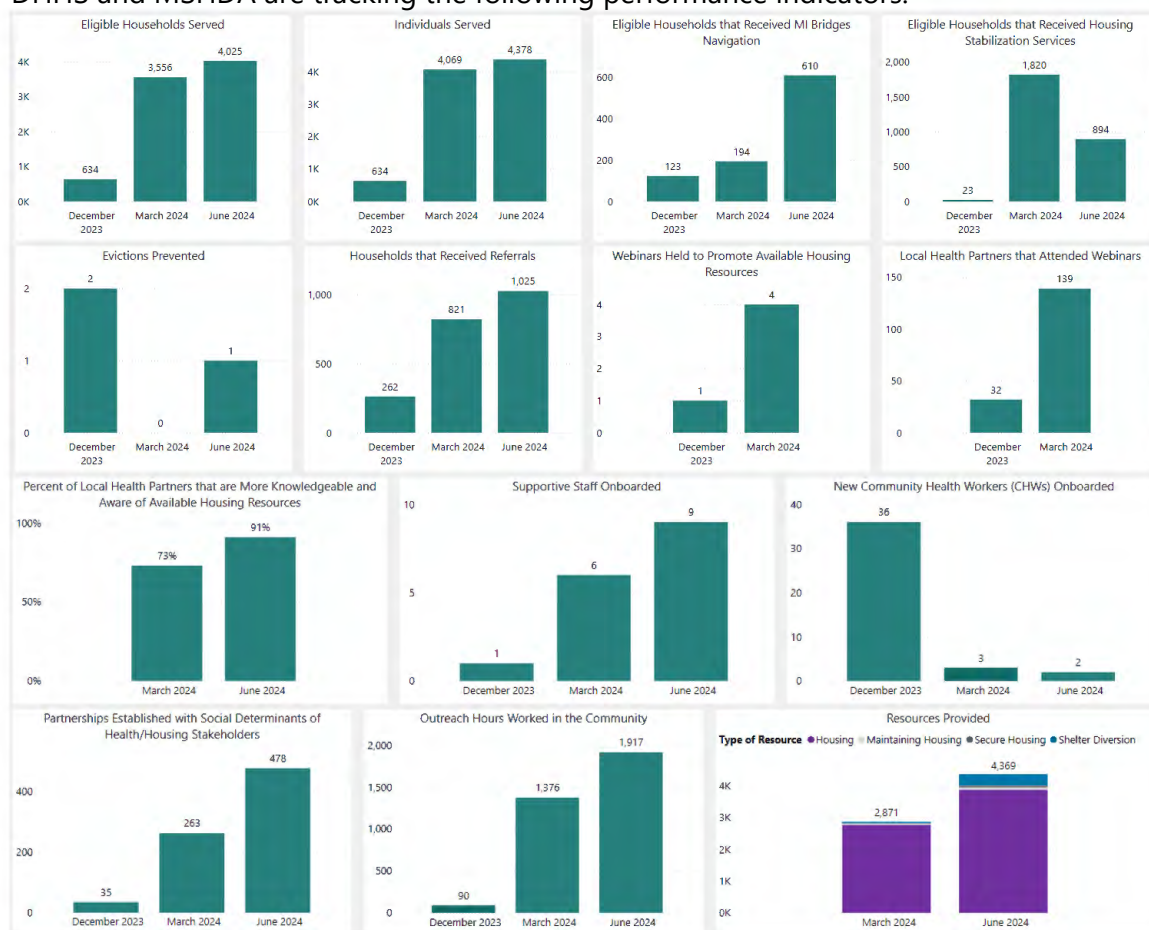
Local health partners are engaging with community entities and organizations, Continuum of Care (COCs), and Housing Assessment Resource Agencies (HARA) to increase community engagement. By leveraging CHWs, local health partners are conducting community outreach and expanding the network of housing navigators statewide to better assist individuals and households seeking housing assistance. CHWs are taking steps to share information in a variety of settings including regional home visiting groups, housing coalitions, and just meeting people

where they are, becoming more educated on available resources and factors that contribute to housing instability.

Local health partners are also engaging in CIE, facilitating data exchange and interoperability to improve resource accessibility. Through collaboration, local health partners are implementing standardized SDOH screening tools, closed-loop referral platforms, community resource portals, launching CIE pilots, and establishing communication agencies to support information exchange.

Performance Report

DHHS and MSHDA are tracking the following performance indicators:



KPI Category Infrastructure

DNR

Local Parks and Trail Infrastructure – Public Recreation Facilities, FRF3536

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$180,000,000
Total Obligations	\$179,316,400
Total Expenditures	\$7,107,824

Project Overview

The \$180 million public recreation facilities project includes a \$65 million Spark Grants program, \$60 million to develop the Joe Louis Greenway that extends from the Detroit Riverfront to Highland Park, Dearborn, and Hamtramck, and \$55 million to expand the Grand River Greenway into Kent County and Grand Rapids.

Spark Grants Program:

The overall goal is to get critical funding to local units of government, public authorities legally established to provide public recreation, and regional or statewide organizations (such as planning regions and local community foundations) for projects that:

- Provide safe, accessible, public recreation facilities and spaces to improve people's health
- Introduce new recreation experiences
- Build on existing park infrastructure
- Make it easier for people to enjoy the outdoors



Example of the type of project supported by Michigan Spark Grants

Projects may include the development, renovation or redevelopment of public recreation facilities, and the provision of recreation-focused equipment and programs at public recreation spaces. The first-round funding of \$14.2 million was awarded in February 2023, [21 communities](#)

[share \\$14.2 million in Michigan Spark Grants funding \(govdelivery.com\)](https://www.content.govdelivery.com/accounts/MIDNR/bulletins/347a44f) (www.content.govdelivery.com/accounts/MIDNR/bulletins/347a44f). Then in October 2023, the DNR administered its final round of funding, [31 communities to share \\$22 million in Michigan Spark Grants for outdoor recreation projects](https://www.michigan.gov/dnr/about/newsroom/releases/2023/10/09/michigan-spark-grants-for-outdoor-recreation-projects) (www.michigan.gov/dnr/about/newsroom/releases/2023/10/09/michigan-spark-grants-for-outdoor-recreation-projects-for-31-communitites) as 31 communities shared \$22.8 million for projects that included an accessible playscape, bathrooms and a fitness court in Milan's Wilson Park (Washtenaw County); extension, by an additional mile, of the paved portion of the Betsie Valley Trail through Beulah and Benzonia (Benzie County); and renovation of Chassell Centennial Park (Houghton County) to add pathways, accessible restrooms and a boardwalk.

The remaining \$27.5 million is available to support 39 underserved "opportunity communities" through the Council of Michigan Foundations, which offers leveraged funding and technical assistance to those applying for and managing grants. It is a reimagined approach to grantmaking that helps hard-hit communities connect with much-needed support.

The council's recent activities are centered on the following: engaging regional collaborative leads and their opportunity communities, assigning technical assistance support, and designing an equitable subrecipient granting process and evaluation structure to distribute \$25 million. Accomplishments include:

- Identifying and hiring/onboarding technical assistance providers and other supporting consultants.
- Hosting a January 2024 webinar for opportunity communities, regional collaborative leads and technical assistance providers to review the CMF/DNR Spark Grant application and address any questions. It also was an opportunity to reinforce the need for a community-led, equity-centric approach to project development and implementation.
- Establishing a committee to review and score applications.
- Fielding and evaluating 40 applications seeking \$35.9 million in CMF/DNR Spark Grant funding.
- Outlining a series of proposed evaluation questions for grantees and their philanthropic supporters to examine whether their partnerships have achieved their intended goals and to capture lessons learned.

In March 2024, successful applicant opportunity communities were notified of their conditional grants.

For more information, please visit: [Michigan Spark Grants \(www.michigan.gov/DNR/Buy-and-Apply/Grants/Rec/SparkGrants\)](https://www.michigan.gov/DNR/Buy-and-Apply/Grants/Rec/SparkGrants).

Joe Louis Greenway:

The 27.5-mile greenway will connect parks and neighborhoods across Detroit, allowing residents to travel safely – without a car – through a combination of new trails, on-street protected bike lanes and links to existing trails like the Dequindre Cut and the RiverWalk. The greenway

includes sections of Dearborn, Hamtramck, and Highland Park, linking them to larger trail systems that crisscross the state and pass through five council districts.

The path of the Joe Louis Greenway traverses a variety of ecosystems, neighborhoods, cultures, cities, and environments. As the context changes, so does the experience. From the sights and smells of Eastern Market to Hamtramck's call to prayer, from the peaceful beauty of Patton Park to the vibrant commercial corridors of Mexicantown, and from the sounds of skateboarding kids at Riverside Park to the patter of children's feet on Detroit's RiverWalk, these environments are at the core of every experience along the Joe Louis Greenway.



Looking down on the developing stretch of the Joe Louis Greenway, from Joy to Tireman, in Detroit

The Joe Louis Greenway team reports that:

- Debris removal and site clearing for the next 6 miles of the greenway was completed in February 2024.
- Construction is underway on the segment between Grand River and Oakman Boulevard.
- A contractor, C.A. Hull, was selected to complete the pedestrian bridge improvements for the M-10/Lodge bridge, enhancing the connection between the Detroit and Highland Park segments. A preconstruction meeting with the contractor occurred in late May 2024.
- A contractor has been selected to complete the segment between West Davison and Intervale and was expected to be onboarded by June.
- The JLG security monitoring equipment purchase and installation in the temporary location was completed. Construction on the permanent security headquarters is underway.
- Total expenditure, as of March 2024, was \$17 million, with plans to request the next funding advance of \$15 million to fund construction for segments between Grand River and Oakman, West Davison and Intervale, Livernois to Rosa Parks, M-10 bridge

improvements, our design services and ongoing inspection professional services through the first quarter of next year.

Grand River Greenway:

The [Grand River Greenway](http://www.grandrivergreenway.org/) (www.grandrivergreenway.org/) expansion project will revitalize the downtown Grand Rapids area with 26 acres of new and rehabbed urban park space, increased public access to the Grand River, and development of 28 miles of interconnected community trails.

Progress includes several projects recommended to advance with Greenway funding:

- Construction is underway on trail and river edge improvements (1.75 acres) at the Grand Rapids Public Museum (1.75 acres).
- Roughly 1 mile of the new river edge trail segment (Leonard Street to Ann Street) north of downtown Grand Rapids is completing pre-construction planning activities. An EGLE permit has been approved, and Michigan Department of Transportation documents are being prepared.
- Roughly 1 mile of new river edge trail segment (Fulton Street to Wealthy Street) south of downtown Grand Rapids is completing pre-construction planning activities. A permit package has been submitted to EGLE for river edge work and permits are in process with MDOT (U.S. 131 underpass) and CSX railroad (railroad bridge underpass).
- Rehabilitation and extension of 1.3 miles of Oxford Trail to strengthen south downtown neighborhoods. Ongoing coordination continues with adjacent private developer for site access of trail extension.
- Planning for approximately 3 new miles of trail for Plaster Creek Greenway to strengthen neighborhood connections. Conversations continue with partners to determine next steps toward implementation.
- Approximately 23 miles of new trail segment (Grand Rapids/White Pine State Trail to Lowell). Ongoing coordination continues with municipal partners in Ada, Cannon, Lowell, and Plainfield to align local trail projects.

Promoting Equitable Outcomes

A guiding question in developing the Michigan Spark Grants program was, “How can we remove obstacles to funding?” Working with an advisory group with experience and expertise in grantmaking, recreation, foundation work and other key areas, the DNR was able to strip away several traditional barriers to make it easier and more inviting for underserved communities to apply for funding. Those changes included removing the requirement for a financial match; encouragement, but no requirement, for a five-year recreation plan; no evaluation deductions for communities with active conversions of lands that previously received DNR grant funding; and a streamlined application containing just six categories for completion.

Success note: The DNR oversees three primary recreation grant programs: the Recreation Passport, the Land and Water Conservation Fund, and the Michigan Natural Resources Trust

Fund. On average, these three annually receive a collective 150 applications seeking about \$55 million in support. By comparison, in the first and second rounds of the Michigan Spark Grant program, 908 applications were received requesting \$582 million worth of funding, 10 times the number of applications typically received in a year for other DNR grant programs.

While the DNR cannot align the magnitude of the applications received and funding requested solely with the adjustments and changes noted above, the department is confident that the response was connected to that effort – as well as to the timely, strategic communications and outreach to promote the new grant opportunity.

Community Engagement

Spark Grants Program

“Public benefit and anticipated outcomes” comprise the Michigan Spark Grants program’s most heavily weighted scoring category, and for good reason. This is where applicants identify their community’s different considerations of local engagement and answer questions that demonstrate how a proposed project can dramatically add to residents’ quality of life, such as how the community was negatively affected by COVID-19, how the project addresses these effects, and how the project will contribute to strong, healthy communities that promote health and safety.

Joe Louis Greenway

This project is infused with community spirit and pride, starting with a series of public listening sessions, dozens of external meetings, development of small working groups and feedback from hundreds of residents at in-person events. Residents set four guiding project framework goals: enhancing residents’ quality of life, furthering community development, promoting equity, and creating a unifying, connective, multimodal transportation network.

Hear directly from project leaders and supporters in this brief video that captures the spirit and goals for the project – “It takes just one person to effect the beginning of a change” – both for people who live near and along the greenway and for prospective businesses looking at Detroit: ["The Joe Louis Greenway Story"](https://www.youtube.com/watch?v=R1SMguqV1Tk) (www.youtube.com/watch?v=R1SMguqV1Tk).

Performance Report

DNR anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Scope items completed
- Percentage completed

Local Parks and Trail Infrastructure – Copper Peak, FRF3580

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$20,000,000
Total Obligations	\$20,000,000
Total Expenditures	\$1,193,577

Project Overview

The vision behind [Copper Peak](http://www.copperpeak.net) (www.copperpeak.net) is to transform Michigan into a world-class destination for ski jumping competitions and training for Olympic-level athletes from the U.S. and around the world, with the overarching goal of attracting national and international competitive ski events. This planned investment is designed to stimulate economic development in Gogebic County (in Michigan's western Upper Peninsula) and capitalize on the area's unique history. Though ski jumping at this site stopped years ago, there has been a push for Copper Peak to reclaim its iconic status in the world of competitive ski jumping and flying.

Project goals included:

- Revamping Copper Peak as a year-round ski flying hill with an all-season surface. It would be the only one of its kind in the world.
- Expanding Copper Peak's competitive venue to include Nordic combined competitions and opening the sport to broader audiences.
- Bringing attention to the Upper Peninsula and its neighboring region by establishing the area as a vital Pure Michigan asset and as a global destination for adventure seekers.
- Igniting greater interest in the region – including its long history of ski jumping and other outdoor winter recreation – as a compelling place to live, work and play.
- Spurring business investment in the region.

Some engineering and design work has occurred, but revised expenditure expectations have put the Copper Peak project on hold pending budgetary decisions later in 2024.

State Parks and Trail Infrastructure – New State Park, FRF3636

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$30,200,000
Total Obligations	\$30,197,045
Total Expenditures	\$924,721

Project Overview

In March 2022, the State of Michigan announced it would establish a new state park in the city of Flint, a community disproportionately affected by COVID-19 – the first state park in Genesee County and the 104th state park in Michigan’s parks and recreation system.

The park is envisioned to consist of 230 acres that stretch approximately 3 miles east to west and more than 1.5 miles north to south. The area includes five park units and three trailway connections, providing visitors with nonmotorized access to the entirety of the completed park. This composition will provide diverse land types and recreation uses for everyone who visits the inviting new destination.

Project details including timeline, outputs, and outcomes have been developed in partnership with the city of Flint, Genesee County Parks, and the Charles Stewart Mott Foundation. The project is poised to reach a major milestone, with the first phase of construction set to start during summer 2024.

More information about the new state park can be found in the following links:

- An [early summary of the proposed new state park](http://www.michigan.gov/dnr/-/media/Project/Websites/dnr/Documents/PRD/Mgt/NewStateParkFlint-GCHandout.pdf), outlining the core areas and anticipated uses (www.michigan.gov/dnr/-/media/Project/Websites/dnr/Documents/PRD/Mgt/NewStateParkFlint-GCHandout.pdf).
- A [selection of early proposed design concepts](http://www2.dnr.state.mi.us/Publications/PDFS/RecreationCamping/NewStateParkproposeddesignconcept.pdf) for the new state park in Flint and Genesee county (www2.dnr.state.mi.us/Publications/PDFS/RecreationCamping/NewStateParkproposeddesignconcept.pdf).

Promoting Equitable Outcomes

Flint residents experience disproportionately high rates of poverty, poor health outcomes and unemployment, as well as disproportionately low rates of educational attainment and household income. Flint's residents are comprised of a high share of people of color, and Flint households are older in age than regional and national averages.

This project – the development of a state park in Flint – aims to help address historic inequities by offering new opportunities for the community to access nature and outdoor recreation more easily, as well as creating new economic development opportunities. The entire footprint of this project is within a [Justice40](https://www.whitehouse.gov/environmentaljustice/justice40), (www.whitehouse.gov/environmentaljustice/justice40) tract.

Community Engagement

Community engagement has been vital throughout the process, starting with a 2022 outreach campaign with the city of Flint, Genesee County Parks, and the Charles Stewart Mott Foundation. Components included a public open house in Flint with 150-plus attendees, digital information distribution via the DNR website and social platforms, and a public display in Flint City Hall – resulting in initial public feedback on more than 200 surveys.



People at a community engagement event for the new state park

Efforts evolved the next year to include:

Ongoing DNR Parks and

Recreation staff conversations with several local organizations that assist individuals who are experiencing homelessness to see where the division may be able to help people who are using state park areas and/or assist the organizations directly.

Development (based on these conversations) of a survey to gather information from people who are experiencing homelessness and using the park areas about how this project can better assist with their needs. The partnership is developing additional future community engagement plans.

Performance Report

DNR anticipates having more performance data for this project in subsequent reports and will track the following indicators:

- Buildings added/rehabbed.
 - Roads/parking areas paved.
 - Recreational structures built.
 - Historic structures preserved.
 - Acres of new park/green space provided.
 - Miles of quality fish and aquatic species passage created.
 - Miles of land trails rehabilitated or built.
 - In-river impediments removed to aid recreational usage.
 - Trail bridges constructed.
-

State Parks and Trail Infrastructure – Deferred Maintenance, FRF3656

3.5 Public Sector Capacity: Administrative Needs^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$242,800,000
Total Obligations	\$204,230,705
Total Expenditures	\$69,638,021

Project Overview

During the COVID-19 pandemic, Michiganders increasingly turned to the outdoors – including state parks and trails – seeking space to spread out, safely connect with friends and family, and relieve stress amid the uncertainty. Gov. Gretchen Whitmer’s Building Michigan Together Plan, signed into law in March 2022, included \$219.8 million in federal relief program funding to help tackle a massive backlog of critical infrastructure needs in the state parks system. In fall 2023, an additional \$23 million, dedicated to Belle Isle Park, was added: \$10 million to the Belle Isle Conservancy and \$13 million to the DNR.

This historic investment launched a targeted effort to repair, replace, or modernize the core components of the state parks/recreation areas and state-designated trails that are integral to tourism in communities across the state, especially those that were adversely affected by the pandemic.

While this funding will not solve every challenge, it will help address aging historic structures, camping facilities, parking lots, restrooms, water and sanitary systems, and other vital amenities. These projects will solidly position Michigan state parks, trails, and campgrounds to continue delivering the world-class outdoor recreation and visitor experiences that bring people back, year after year.

The DNR Parks and Recreation Division has identified 185 major projects at 50 locations across the state ([see the project dashboard](#), www.experience.arcgis.com/experience/51c444b129dd47f3b521d9daa6fda92f) with additional trail projects currently being determined. Projects completed in the last year include:

Saginaw Bay Visitor Center at Bay City State Park: A renovation of the interior and exterior included the reception area, exhibit hall, roof, and siding. A new science lab and enhancements to visitor flow and accessibility were also completed.

Hartwick Pines State Park (Grayling): The bunkhouse and chapel buildings – part of the Hartwick Pines Logging Museum – were reroofed. The museum depicts the state’s 19th-century logging era, an industry that changed Michigan’s landscape, people and economy in ways that can still be seen today. The museum and surrounding historic buildings are within lower Michigan’s largest remaining stand of old-growth white pine.

Straits State Park (St. Ignace):

Updates include replacement of the two upper campground toilet and shower buildings, to mirror finish details from newly constructed buildings in the park's lower campground. These new buildings serve 152 campsites at a popular state park known for stellar views of the Mackinac Bridge.



The Mackinac Bridge as seen from Straits State Park

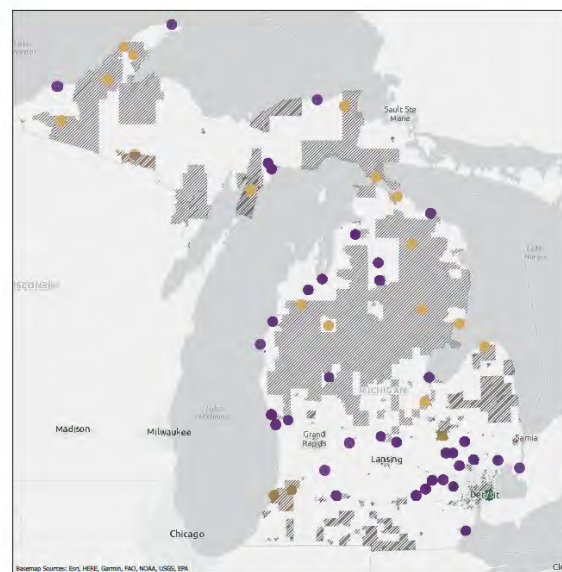
Follow all project phases (proposed, design/bid phase, construction started, project completed) at [Michigan.gov/StateParksProgress](https://www.michigan.gov/StateParksProgress) (www.michigan.gov/dnr/places/state-parks/arpa-funding).

Promoting Equitable Outcomes

The DNR believes the outdoors are for everyone, and is working to create safe, welcoming, inclusive outdoor recreation opportunities for broader and more diverse populations.

Projects across the state are planned with a focus on addressing many backlogged infrastructure repairs. Using the Justice40 Initiative as a benchmark, 59 of the 185 currently identified projects are in disadvantaged tracts, indicating areas that are marginalized, underserved, and overburdened by pollution.

Beyond the urban areas of Detroit and Flint, projects are located across the state and in areas where recreation opportunities in parks, trails, and waterways not only serve the public, but also spur local economies.



MICHIGAN DEPARTMENT OF NATURAL RESOURCES
American Rescue Plan Parks Projects by Economic Status of Census Tract

- ARPA Projects on Disadvantaged Tracts
- ARPA Projects on Other Tracts
- ARPA Projects on Non-Populated Tracts Near Disadvantaged Tracts
- Disadvantaged Census Tracts*

Parks projects by economic status of census tract

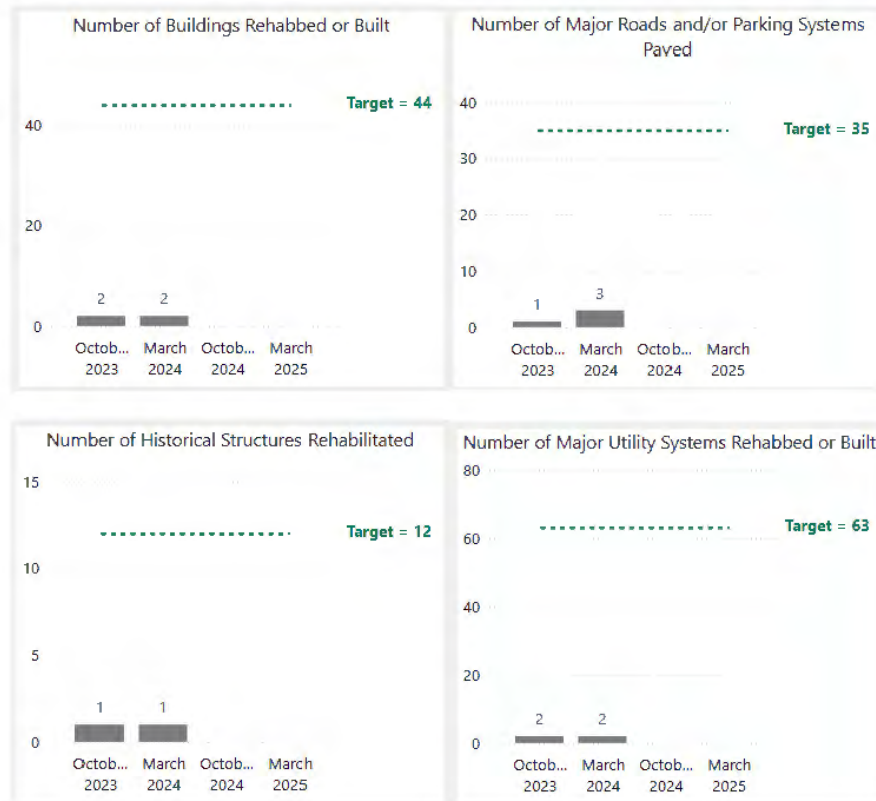
Community Engagement

The DNR Parks and Recreation Division has a robust system of collecting and incorporating public comments and desires into current [management and planning processes](https://www.michigan.gov/dnr/managing-resources/prd/parks/mgt-plans), www.michigan.gov/dnr/managing-resources/prd/parks/mgt-plans) at state parks. Feedback comes via many channels: multiple advisory groups, friend groups, user surveys, social media

platforms, and public and stakeholder meetings during management and strategic planning – not to mention valuable face-to-face feedback from visitors to staff.

Performance Report

DNR is tracking the follow performance indicators for this project:



DNR anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Recreational structures built.
- Miles of trailed rehabilitated.
- Bridges/culverts on trails replaced.
- Operational structures built.
- Master plans completed.
- Wayfinding signs placed.
- Obsolete recreational facilities removed.
- Buildings abated of hazardous materials.

EGLE

Michigan Water Use Advisory Council, FRF3276

5.18 Water and Sewer: Other

(Includes all projects starting with FRF3276)

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$10,000,000
Total Obligations	\$1,870,920
Total Expenditures	\$870,434

Project Overview

The Water Use Advisory Council (WUAC) was established under Part 328 of the Natural Resources and Environmental Protection Act to study and make recommendations to the Quality of Life (QOL) agencies (EGLE, DNR, Department of Agriculture and Rural Development) on Michigan's Water Use Program. The council has a diverse membership appointed by the Governor, the Senate Majority Leader, the Speaker of the House of Representatives, and the Director of EGLE. The appointees represent: business and manufacturing, public utilities, angling, agriculture, well drilling, local units of government, agricultural and non-agricultural irrigation, wetlands conservation, municipal water supplies, conservation, riparian landownership, professional hydrogeologists, Indian Tribes, the aggregate industry, environmental organizations, and local watershed councils.

Nestled in the heart of the Great Lakes that contain one-fifth of the planet's fresh surface water, Michigan's clean water is integral to Michigan's economy, recreation industry, public health, and identity. Properly managing water resources is critical for the uncertain future climate change brings. The WUAC can play a critical role in bringing together diverse stakeholders to ensure wise and equitable stewardship of water resources to protect both public health and our natural resources.

Promoting Equitable Outcomes

Council membership includes a diverse roster including environmental nonprofits working on environmental justice and Tribes dependent on water resources.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](http://www.michigan.gov/egle/newsroom/mi-environment), (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities.

EGLE is strengthening its engagement through an updated policy for public participation highlighting engagement with marginalized communities and populations. That policy is in draft form at this writing.

Performance Report

EGLE is tracking the following performance indicators for this project:



473K
Wellogic Logs
Updated

Propane Resiliency Enhancement Plan, FRF8080

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$8,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The Propane Resilience Enhancement program's overall goal is to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans.

For more information, please visit: [Propane Resilience Enhancement Program \(michigan.gov\)](https://www.michigan.gov/egle/regulatory-assistance/grants-and-financing/prep) (www.michigan.gov/egle/regulatory-assistance/grants-and-financing/prep).

Promoting Equitable Outcomes

An estimated 320,000 Michigan households use propane for home heating. Many of those are in low-income rural areas without access to natural gas lines. Providing reliability and affordability for those residents meets the Justice40 goals.

Community Engagement

The public and relevant stakeholders were made aware of the grant opportunity through outreach including a press release, distribution to curated mailing lists, and social media.

Performance Report

EGLE is still considering performance indicators for this project.

Midland Infrastructure Project, FRF8180

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$25,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The Midland Infrastructure Project is still in the early stages of program design and mobilization and excited to share more on the development and progress in next year's report.

Community Engagement

While individual projects do not require and did not typically involve specific engagement activities, EGLE regularly disseminates information about both grant opportunities and often follows up with press releases, social media, or publication of stories in the [MI Environment](http://www.michigan.gov/egle/newsroom/mi-environment) (www.michigan.gov/egle/newsroom/mi-environment) news site on the benefits and outcomes of grants to communities. EGLE is strengthening its engagement through an updated policy for public participation highlighting engagement with marginalized communities and populations. That policy is in draft form at this writing.

Performance Report

EGLE is still considering performance indicators for this project.

MDOT

Pump Station Back-Up Generators, FRF3864

5.6 Clean Water: Stormwater

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$66,000,000
Total Obligations	\$10,139,844
Total Expenditures	\$2,590,437

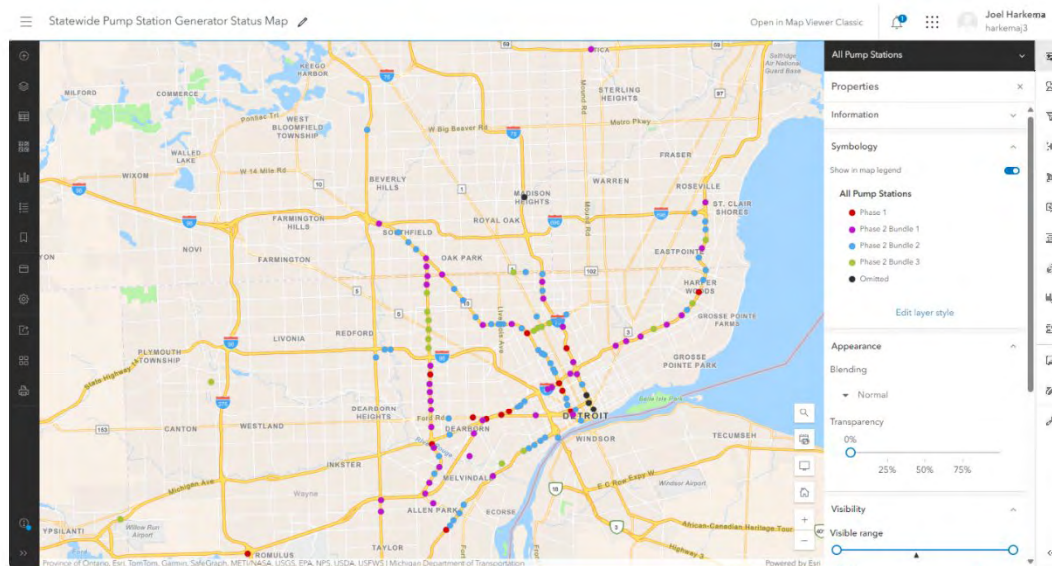
Project Overview

This project's primary goal is to provide backup power to stormwater pump stations along critical freeways throughout the state. This will be done by installing generators at each site that does not yet have backup power on-site. This project will be publicly bid to qualified contractors and awarded to the lowest bidder through a design-build contracting process. MDOT anticipates installing approximately 97 to 100 pump stations with the available funding. The intended outcome is to reduce the number of power losses occurring within the network of stormwater pump stations and reduce the number of freeway flooding events and road closures that occur because of heavy rain. It will also help reduce the cost of personal damages to the motoring public, as well as damages to the road system caused by freeway flooding.

Phase II, Bundle I project has been awarded to a contractor for 43 pumpstations within Wayne and Oakland counties.

Phase II, Bundle II was awarded for 40 stations in Wayne, Oakland, Macomb, and Genesee counties. Bundle II may also gain one additional station if there is extra CE funding to re-allocate to cover another station. Bundle I will likely gain one, if not two additional stations based on CE funding and a change order.

Design for both bundles has begun, and both bundles will begin active construction later in 2024.



Planned phases for pump station installations in the Detroit Metro Area.

Performance Report

MDOT will track the number of backup generators installed.

KPI Category Public Safety

DHHS

Community Violence Initiative - Community Grant Programs, FRF7211

1.11 Community Violence Interventions*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$5,000,000
Total Obligations	\$4,700,446
Total Expenditures	\$667,336

Project Overview

Funding will be distributed to community organizations, including community violence intervention (CVI) programs, to implement community-informed and community-led strategies to reduce violence in local communities. This will include a variety of activities including street outreach, conflict mediation from trusted community members, environment or ecosystem modification, youth mentorship, and connecting at-risk individuals to needed community supports, including services such as job training, transportation, housing, treatment, mental health, etc.

Phase 1 of the initiative includes setting up contracts with the Detroit based CVI program due to the program's unique needs and high urgency. These established CVI programs are Detroit Faithfully Organizing Resources for Community Empowerment (FORCE), Detroit Friends and Family, Operation Ceasefire, Detroit Hispanic Development Corporation and Detroit Life is Valuable Everyday (DLIVE) (out of Detroit Medical Center/WSU Department of Emergency Medicine). Discussions with organizations have been initiated.

Phase 2 includes the distribution of an RFP that will be eligible for statewide entities engaged in community violence prevention efforts. The RFP was issued in September 2023. Eight grantees were selected and informed they were selected in December 2023. Those that will be included under this funding are Migrant Legal Aid, Michigan Public Health Institute (MPHI), Gryphon Place, Washtenaw County Sheriff's Department, Oakland Community Health Network, and the Black Caucus Foundation of Michigan. All awards should be executed by the end of the annual reporting period.

Promoting Equitable Outcomes

An ongoing barrier to achieving health equity is the persistence of structural racism and violence, which are root causes of adverse social determinants of health, especially among historically oppressed and other peoples experiencing inequities.

One way to build equity is to address the social determinants of health, including addressing poor economic conditions, housing, exposure to interpersonal violence, education attainment, and strategies that deter incarceration. Although many of those solutions lie in system and policy changes, CVI and other violence prevention programs work at individual, community, system, and policy levels. For this funding, increasing access to care, such as job training programs, increase economic equity and security. Other tactics, such as Detroit area CVI programs connecting young Black males to additional supports, helping to mitigate disputes, working with others to change ecosystems, including physical environments, all help make communities safer and address the social determinants of health. These interventions help build equity by connecting at-risk communities to positive supports and providing pathways to initiate self-directed, holistic, strengths-based approaches. Community led activities that address social determinants of health around violence can have a direct impact on rates of firearm homicide.

Community Engagement

Within Phase 1, the project will work directly with Detroit based CVI programs to enhance already established effective violence prevention strategies in their respective precincts and target populations. These CVI programs will work with DHHS on strategies to address metrics.

In Phase 2, DHHS will work with internal and external community members to help distribute the remaining funds through an RFP process. The Office of Community Violence Intervention (OCVI) has been meeting regularly with grantees since January, learning about their communities and refining contract work plans and budgets.

Use of Evidence

Examples of evidence-based intervention activities were given in the request for proposal as well as resources for evidence-based activities were in the RFP and also given additionally to grantees.

These include [Youth Violence Prevention Resource for Action \(cdc.gov\)](https://www.cdc.gov/violenceprevention/pdf/YV-Prevention-Resource_508.pdf) (www.cdc.gov/violenceprevention/pdf/YV-Prevention-Resource_508.pdf) and [Evidence Based Theory and Research on Community Violence Intervention | Office of Justice Programs \(ojp.gov\)](https://www.ojp.gov/media/video/228796) (www.ojp.gov/media/video/228796).

Performance Report

DHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of program participants in the program
- Number and sector of referrals made on behalf of program participants
- Number of program participants who are engaged in job training
- Number of conflicts mediated
- Number of staff

- Number of grantees
- Number of advisory council meetings

Additional performance indicators required by US Treasury for the related expenditure category are listed below with the current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Office of Community Violence Intervention Services – Creation and Initial Staffing, FRF7311

1.11 Community Violence Interventions *^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$800,000
Total Obligations	\$61,012
Total Expenditures	\$61,012

Project Overview

This project supports two staff positions for OCVI Services. Additional OCVI Services have been identified to help support the office.

Promoting Equitable Outcomes

An ongoing barrier to achieving health equity is the persistence of structural racism and violence, which are root causes of adverse social determinants of health, especially among historically oppressed and other peoples experiencing inequities.

The office will continue to promote evidence-based and informed strategies and work directly with communities to improve equity. This will include policy, organizational, community and individual levels to address violence, including the use of data to help tailor activities, community violence intervention programs (street outreach and hospital-based programs), environment modification, increasing access to care, and strengthening economic supports.

Community Engagement

The CVI Advisory Council, made up of 45 members and CVI experts from across the state, had its first meeting in November 2023. During the annual reporting period, the council has met three times virtually (November, January, February) and once in-person (May). The council will provide expertise and help guide DHHS as they set up this office, including the refinement of priorities, program sustainability, and partner engagement.

OCVI Services has entered into an agreement with the Michigan Public Health Institute (MPHI) Center for Culturally Responsive Engagement. The MPHI lead evaluator has reviewed all work plans and met with all grantees as a group in April. In addition, the evaluation team and the office will have met with all grantees individually and on-site by the end of the reporting period. This will help refine the performance measures and evaluation design.

Use of Evidence

The evaluator is using an evidence-based, community-based, participatory evaluation framework. See this study, and additional ones cited, for additional information on the approach [Community-based participatory evaluation: the healthy start approach - PubMed \(nih.gov\) \(www.pubmed.ncbi.nlm.nih.gov/22461687/\)](https://pubmed.ncbi.nlm.nih.gov/22461687/). While this program is not required to report evidence-based interventions, research findings were used in the development of this program.

Performance Report

These are administrative funds used to help administer and support the programmatic goals of the Community Violence Initiative - Community Grant Programs. As such, there are no direct performance indicators that are tied to this FRF ID. However, DHHS is continuing to monitor administrative fund usage to ensure that funds are used in an efficient, resourceful way to most positively impact the implementation and administration of other programs.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with the current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
 - Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
 - Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
-

JUD

Trial Court Backlog, FRF5156

3.5 Public Sector Capacity: Administrative Needs^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$7,000,000
Total Obligations	\$6,105,424
Total Expenditures	\$2,830,505

Project Overview

Trial court backlog funding is used to assist court systems around the state in reducing their criminal case backlogs. COVID-19 not only significantly increased backlogs across the state, but the pandemic also prompted the need for more virtual options.

The State Court Administrative Office (SCAO) sought grant proposals to address the backlog of criminal cases due to the impact of the COVID-19 pandemic. Courts were encouraged to be creative when determining the most advantageous way to remedy their criminal backlog. The goal of the program is for courts to significantly reduce or eliminate their backlog of criminal cases and be compliant with criminal case processing time guidelines.

Program proposals included, where permitted by law and court rule, a virtual component for case processing. This may include, but is not limited to, developing a Virtual Backlog Response Docket (VBRD) team consisting of a visiting judge, prosecuting attorney, defense attorney, support staff, and Michigan Department of Corrections (MDOC) probation staff to expedite case processing.

The project is underway, and awards were made to 18 courts along with dedicated funding to MDOC. Each court's progress toward reducing their criminal case backlog is tracked quarterly and results can be found on the FRF Outcomes Data Dashboard.

Overall progress of case dispositions has proven successful. The VBRD program resulted in a 24% downward trend in total caseload during Quarter 1, an additional 18% in Quarter 2, another 8% in Quarter 3, but a slight rise of 4% in Quarter 4. Two courts, namely, the 18th Circuit Court of Bay County and the 54th Circuit Court of Tuscola County completed their Virtual Backlog Response Docket programs.

Community Engagement

When developing program proposals, courts considered the increased impact on county jails, MDOC, and court staff, along with the possible increased demand for probation-related community services as cases are resolved. Case resolution fulfills constitutional mandates and promotes the administration of justice. Defendants often receive mental health and/or

substance abuse treatment after sentencing, which promotes rehabilitation and successful reintegration within their communities. Many are also required to remedy societal harms through community service. These services are typically coordinated with MDOC and court staff who are an integral part of the Virtual Backlog Response Docket program.

Performance Report

JUD is tracking the following performance indicators for this project:





For more information on individual courts, please visit the [FRF dashboard](https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding) (<https://www.michigan.gov/budget/covid-federal-funding/american-rescue-plan-funding>).

MDOC

Payroll Swap for Revenue Loss, FRF5580

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,230,800,000
Total Obligations	\$1,230,800,000
Total Expenditures	\$1,230,800,000

Project Overview

Although large in scope, this project was simply a funding shift from State General Fund / General Purpose (GF/GP) funding to Federal State and Local Fiscal Recovery Funds under the allowable use of replacing public sector revenue loss. By shifting this funding during FY22, the State of Michigan was able to ensure continuity of vital government services by filling budget shortfalls. Under this project, a total of \$1.2 million partially shifted appropriated GF/GP in 34-line items within the MDOC budget to assist in covering public safety staff payroll costs (which is another allowable use of the SLFRF funding stream). The line items utilizing the funds included all correctional facility line items, clinical complexes, prison food service, transportation, and field operations. In terms of overall scope, the funding represents approximately 65% of the payroll costs of the entire department.

Performance Report

These are administrative funds used to help administer and support budgetary relief under the US Treasury revenue replacement. As such, there are no direct performance indicators that are tied to this FRF ID. However, MDOC is continuing to monitor administrative fund usage to ensure that funds are used in an efficient, resourceful way to most effectively relieve budgetary constraints that resulted from the pandemic.

Corrections Recruitment & Retention, FRF7980

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$12,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

One-time FRF funding was received by MDOC in FY24 to provide signing and retention bonuses for corrections officers. Corrections officers provide the backbone in the secure operation of correctional facilities and these positions have been difficult to recruit and retain for a number of years, which was exacerbated by the COVID-19 pandemic. The addition of a one-time bonus will assist to provide the provision of government services for the critical safe operation of correctional facilities.

Under the program, new hires will receive \$3,000 in increments of \$1,000 for those newly hired after Oct. 1, 2023. Payments will be made at hire, after completion of sixteen weeks of required training, and after the completion of one year of employment. For officers on-board before then, a \$2,000 payment will be made to officers hired between Jan. 9, 2023, and Sept. 30, 2023.

A total of \$1,500 will be paid for those hired before Jan. 9, 2023, who have less than three years of service. For those with more than three years of service, a payment of \$1,000 will be made. Expenditures are expected to occur in FY24 and FY25.

Performance Report

These are administrative funds used to help administer and support budgetary relief under the US Treasury revenue replacement. As such, there are no direct performance indicators that are tied to this FRF ID. However, MDOC is continuing to monitor administrative fund usage to ensure that funds are used in an efficient, resourceful way to most effectively relieve budgetary constraints that resulted from the pandemic.

MSP

Community Policing Competitive Grant Program, FRF5211

1.11 Community Violence Interventions*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$11,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

This project is intended to develop collaborative partnerships between law enforcement agencies and the communities they serve. This competitive grant program is available for law enforcement agencies to create or expand community policing programs. All programs must meet the five required objectives to be eligible for the funding including:

- (a) implementation of a research-based model or program
- (b) prioritization of community input to build trust, relationships, and positive outcomes
- (c) support of a broader community or multi-agency strategy to solve problems
- (d) promotion of youth engagement activities
- (e) engagement in partnerships with community-based organizations, local governments, or research institutions.

This program has not yet released funding for this project, but applicable agencies will begin completing grant agreements in the near future.

Promoting Equitable Outcomes

The intention of this program is to promote community policing programs to develop collaborative partnerships between law enforcement agencies and all members of the community that they serve. This extends to ensuring equitable access to these programs to all to encourage engagement between officers and community members.

Community Engagement

This project requires applicants to prioritize community input to build trust, relationships, and positive outcomes; community or multi-agency support to solve problems; and engagement in partnerships with community-based organizations, local governments, or research institutions to be eligible for funding. Applications with existing community programs also receive higher marks, which ensures that all programs will engage the communities that they serve to ensure that the needs of each community are being met.

Use of Evidence

All programs must implement a researched-based model or program to be eligible for funding and all programs will be evaluated both financially and performance-based to ensure funds will be used appropriately and effectively.

Performance Report

MSP is still considering performance indicators for this project.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with the current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*

Community Policing Grants, FRF5311

1.11 Community Violence Interventions *^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$4,500,000
Total Obligations	\$4,500,000
Total Expenditures	\$246,126

Project Overview

This project provides funding for community policing and community violence intervention programs for Bridge the Gap, FORCE Detroit, and the Genesee County Sheriff's Office. Bridge the Gap is using the funding to continue their community policing programs with community events

and outreach. These events include programs for those suffering from food insecurity, assisting students with back-to-school supplies, and youth enrichment opportunities across the region. FORCE Detroit will hire violence interrupters to provide wrap-around services to the Cody Rouge Neighborhood and will partner with Wayne State University to study the effects of the program. Genesee County Sheriff's Office will use the funding to create a GIVE program to combat gun violence.

Promoting Equitable Outcomes

The intention of this program is to promote community policing and violence intervention programs to develop collaborative partnerships between law enforcement agencies and all members of the community that they serve. This extends to ensuring equitable access to these programs to all to encourage engagement between officers and community members. These programs have assisted the communities that they serve through providing wraparound services to the areas most affected by increased violence.

Community Engagement

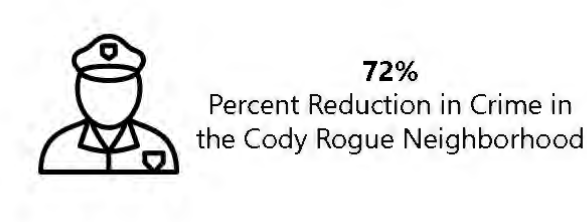
Each of these programs are intended to engage the communities that they serve. These programs will serve the Cody Rouge Neighborhood in Detroit, residents of Genesee County, and the people of the Bay region to provide programs and services to benefit them. Bridge the Gap and FORCE Detroit have begun programming that involves working directly with the communities that they serve. These programs include mentorship and wraparound assistance, community programs, and violence intervention work.

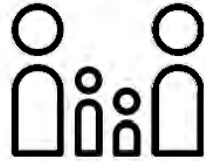
Use of Evidence

These programs will use evidence-based methods including community policing engagement programs, a community violence intervention program that will partner with Wayne State University to study its effects, and a program based on the GIVE program in New York. These programs will be evaluated both financially and performance-based to ensure funds will be used appropriately and effectively.

Performance Report

MSP is tracking the following performance indicators for this project:





43

Families Provided with
Wraparound Services

MSP anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of supportive programming for youth aged 14-21 annually
- Number of supportive programming for adults, age 21+ annually
- Additional staff providing training or support to community policing program

Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*



Overview

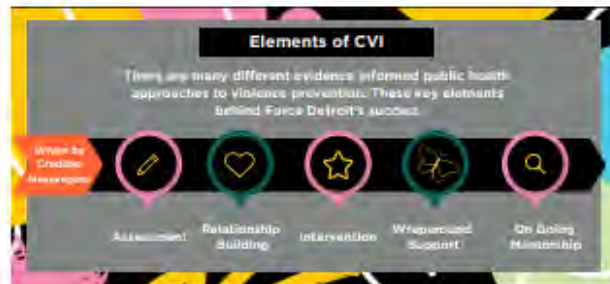
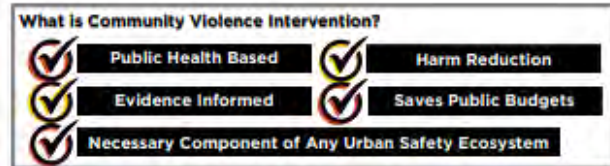
FORCE Detroit is leading Building Peace Ecosystem initiative to address behavioral and environmental issues that trigger violence. Community Violence Intervention (CVI) will be used for mental health, basic needs, and transformational opportunities. If funded, dollars would support:

- Expanded training, technical assistance and support for emerging CVI organizations with the Credible Messenger Model;
- The development of 2-3 CVI sites over 2 years;
- Renovation costs to establish a CVI site in the Cody-Rouge Neighborhood

Force works to create safer, freer communities that support impacted families and prevent violence through outreach, mentorship and wraparound services. FORCE uses CVI to approach firearm-related crime as a public health epidemic, curable with data-informed, evidence-based, customizable, stakeholder-driven solutions that minimize legal system involvement and maximize human potential. It links individuals and groups at the center of violence with trusted messengers who have walked a similar path and are connected to resources that save lives, address trauma, and provide opportunities.



Force Detroit's Case Manager with relocated family
December 2023



FROM AUGUST 2023 TO JANUARY 29, 2024

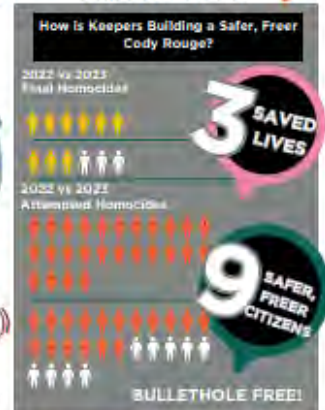
INCREDIBLE EARLY IMPACT

What is an Intervention?



87 Interventions

Keepers Covers a 5 square mile radius



The Keepers CVI Program

The Keepers launched in 2021. It targets youths 14-21 or adults in Detroit's Cody Rouge neighborhood. The program emphasizes workforce development, mentorship, and social-emotional awareness for residents at risk of perpetrating or falling victim to violent crime. Staffed by a safety director, case manager, program coordinator, and violence interruption practitioners, Keepers offers opportunities to become an active, positive force in the community, develop marketable skills, explore entrepreneurship, access basic needs such as food, healthcare, and housing assistance, and receive behavioral health services. FORCE recruits participants through referrals from community members and institutions, including schools and nonprofits. The program also offers training and leadership development workshops for violence interventionists that feature national and local CVI experts.



72% REDUCTION
IN VIOLENCE

PARTICIPANTS HAVE
BENEFITTED FROM

NOV 2023 - JAN 2024



How has FORCE Detroit provided anchor support for the field?

- ✓ Redistributed grants, facilitated contracts, bridged philanthropic relationships worth over 900K
- ✓ Built a coalition of grassroots safety leaders to prepare for emerging CVI opportunities
- ✓ Facilitated more than 20 learning trips for Detroit Activists to learn about evidence informed violence prevention programs
- ✓ Produced three pieces of participatory research about safety sentiments and trends in Detroit



OVER SIX MONTHS!

**CHECK OUT
OUR WEBSITE!**

SCAN ME



Police Athletic League, FRF5411
1.11 Community Violence Interventions*

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$7,500,000
Total Obligations	\$7,500,000
Total Expenditures	\$2,241,730

Project Overview



This project has worked to increase the programming of the Detroit Police Athletic League (PAL) and begin expanding operations into Flint and Grand Rapids. Detroit PAL engages athletes and students in programming with Detroit police officers to engage the community in meaningful activities and mentoring. These programs include both sports initiatives and educational programming that works to serve participants in Detroit and the surrounding regions. This program will be measured through participant increases and creating similar programs in Flint and Grand Rapids.

This program is intended to increase positive interactions with police officers through athletics and mentoring. This is measured through surveys taken by participants and parents before and after each program and comparing the data from each to show how attitudes are changed through supportive community engagement.

Promoting Equitable Outcomes

The intention of this program is to promote community policing programs to develop collaborative partnerships between law enforcement agencies and all members of the community that they serve. This extends to ensuring equitable access to these programs to all to encourage engagement between officers and community members. These programs have assisted the communities that they serve through providing wraparound services to the areas most affected by increased violence.

Community Engagement

Community engagement is at the forefront of this organization. Input is gathered from students, athletes, and parents for each program which guides future programming.



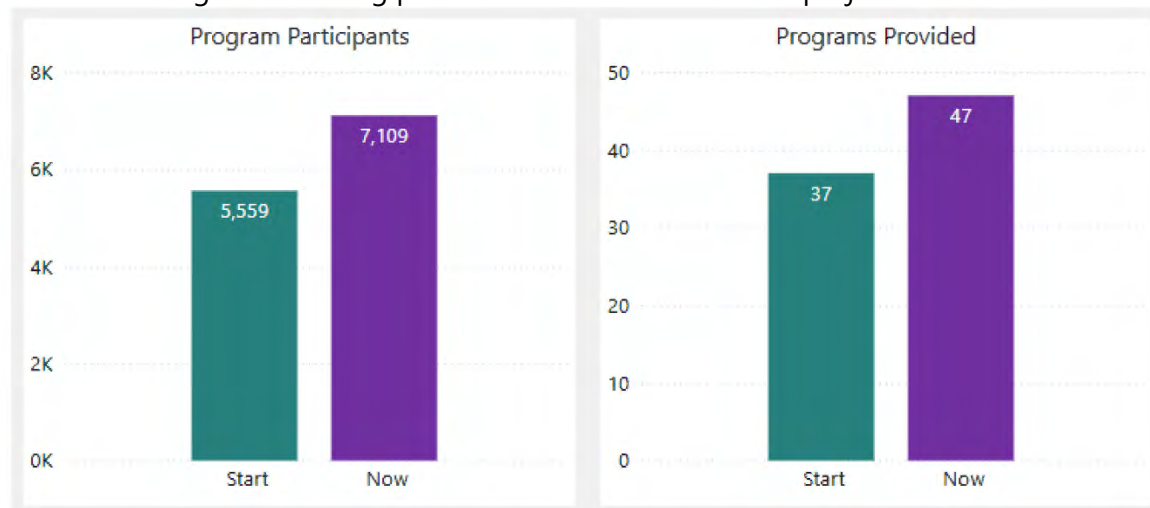
Example of PAL Programming

Use of Evidence

This project uses evidence-based methods including community policing engagement programs. This program is evaluated both financially and performance-based to ensure funds are being used appropriately and effectively.

Performance Report

MSP is tracking the following performance indicators for this project:





MSP anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Track increased positive view toward law enforcement.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0) *(Note: summer youth employment programs are not funded by this project)*
- Required – Number of workers completing sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*
- Required – Number of workers enrolled in sectoral job training programs (0) *(Note: sectoral job training programs are not funded by this project)*



Examples of PAL Programming

KPI Category Workforce & Economic Development

DHHS

Multicultural Integration Funding - Affordable Housing, FRF0729

2.15 Long-term Housing Security: Affordable Housing *^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,167,756
Total Obligations	\$1,167,756
Total Expenditures	\$1,126,187

Project Overview

FRF has been appropriated to support the development of new low-income/affordable housing for disproportionately impacted households. Activities include initial site construction that will include final engineering, site plan preparedness including cut and fill and wetland preservation, and pre-development costs related to legal, environmental, and architectural needs. The funding is being administered through grants with the CCF and ACCESS. The intended outcome of the program is to increase the number of affordable housing units available to low-income households. In addition, ACCESS is supporting affordable housing and associated human services, aiding with urgent-need housing services, utility bill support, and support around ensuring families have enough food to eat. As the program approaches its conclusion, ACCESS continues to provide support to eligible families, ensuring that they remain housed, warm, and fed.

Promoting Equitable Outcomes

These projects provide support to Arab and Chaldean populations in Southeast Michigan who are disproportionately impacted by the economic impacts of the COVID-19 pandemic in an area that was already poor.

Community Engagement

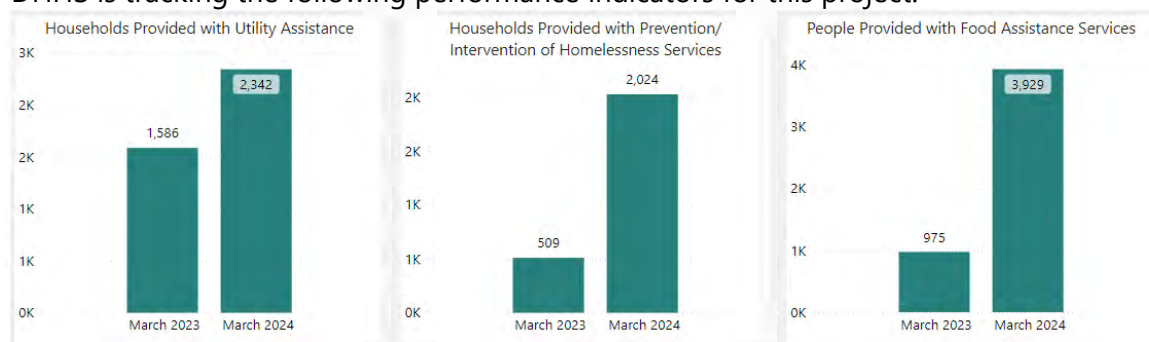
These agencies serve Arab and Chaldean immigrants and residents. Because many of their clients do not speak English or do not speak it as a first language, the agencies use targeted communications to ensure their target population hears the message. This includes the use of social media and local newspapers, focusing both on English- and Arabic-language sources. Agencies also complete outreach activities such as visiting schools, homeless shelters, home visits, federal and state government offices, and other similar community facilities and activities.

Use of Evidence

The project is supporting access to affordable housing for the populations they serve. At this time none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



135
Affordable Housing Units
Preserved or Developed

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) *(Note: these services may be included in "housing services" measured above)*

Homeless Shelter Repair Grants, FRF1604

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$10,000,000
Total Obligations	\$10,000,000
Total Expenditures	\$5,653,088

Project Overview

This project provides funding for repairing and improving the physical environment of homeless shelters in Michigan to improve the health and wellbeing of shelter guests and staff. The

funding will be dedicated to a variety of repairs and improvements including replacing/updating windows/doors, HVAC, repairing/expanding bathrooms, roof repairs, kitchen repairs/enhancements, repairing and replacing flooring and adding emergency generators. The program is run in partnership with The Salvation Army Great Lakes Division (TSA).

Promoting Equitable Outcomes

The shelters that receive this funding serve some of the most vulnerable individuals in our communities. Black and African American Michiganders are three to four times more likely to experience homelessness, and Indigenous persons are twice as likely to experience homelessness in the state. As work to eradicate homelessness continues, complex racial inequities must also be considered and addressed. Providing shelter environments that promote health, safety and dignity is one way to support this effort.

Community Engagement

DHHS partnered with TSA to leverage TSA's existing knowledge and ties to the community. DHHS and TSA ensured that the broadest audience received the notification of the funding opportunity by40. sharing with their networks as well as with other partners, including the Michigan Coalition Against Homelessness (MCAH) and Michigan State Housing Development Authority (MSHDA). DHHS and TSA utilized a fair rubric that led to various shelters accessing funding to make repairs that would allow them to better serve their community.

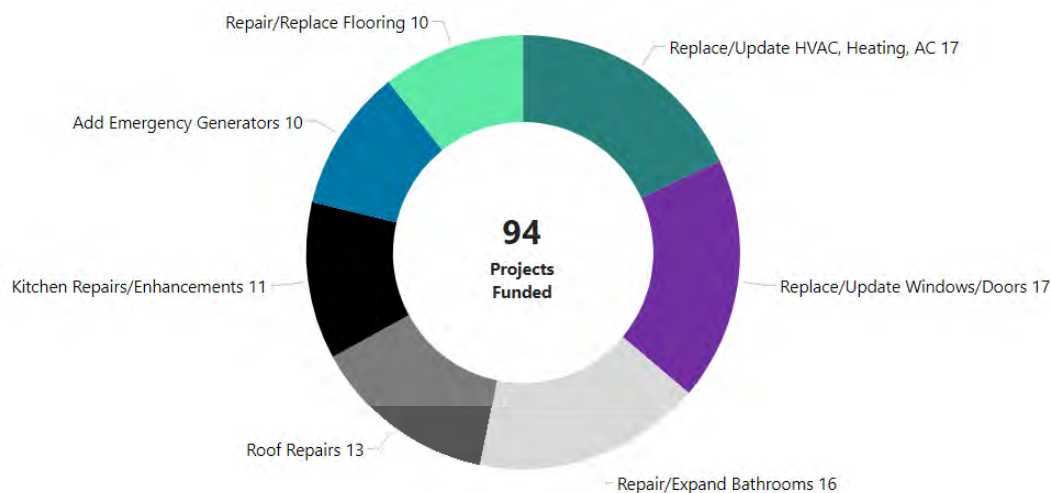
Use of Evidence

This project was created based on vulnerabilities identified during the COVID pandemic among homeless shelters. Many shelters in Michigan were not prepared to respond to COVID nor could they easily provide necessary protections against the virus to protect their clients and staff. Most shelters are congregate – meaning that multiple people inhabit the same space. Shelter buildings are often old and outdated and needing remodeling to ensure facilities are accessible to people with disabilities. Many shelter buildings have poor ventilation and HVAC systems with no filtration systems to reduce the risk of moving airborne pathogens throughout the facility. This funding was offered through an application process to shelters to improve the health and safety of these facilities. For examples of evidence-based shelter improvements, we used guidance from the CDC. Because this is set up as a reimbursement for items and services purchased, we are not doing an evaluation.

Performance Report

DHHS is tracking the following performance indicators for this project:

2,833 Shelter Beds Impacted	49 Sites/Agencies Impacted	17 Sites/Agencies Allowed to Create New Shelter Beds	158 Shelter Beds Created	14 Agencies Supported to Convert Unused Space into Space for Guests	2 Agencies Shifted from Congregate Shelter Beds to Non-congregate Shelter Space
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Local Water Utility Affordability, FRF8316

2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$35,000,000
Total Obligations	\$17,978,636
Total Expenditures	\$276,286

Project Overview

The purpose of this project is to provide grants to qualified providers that assist eligible residents who have a financial burden, have accumulated a balance on their water and/or wastewater utility bill, have had their water service shut off, and/or are at risk of having their water and/or wastewater service shut off.

Assistance to households may include the following:

- Restoring residential water and/or wastewater service.
- Paying down water bills currently in arrears.
- Supporting reasonable water and/or wastewater affordability plans that are based on an individual's ability to pay, including capped payments based on household income to prevent accumulating a balance on future water bills and funding to qualified providers to cover the remaining cost of service.
- Protecting participating residents from water and/or wastewater shutoffs.
- Improving in-home plumbing.

There are 23 grantees providing services around the state with the goal of fighting the war on poverty by meeting people where they are and providing wraparound services for a holistic approach to reach self-sufficiency. Grants for this program started April 1, 2024 after the conclusion of a competitive RFP process to help ensure qualified administrators with experience in low-income programs and strong ties with community partners were in place to maximize the program efforts. When the program ends on Sept. 30, 2026, or when funding is fully expended, it is anticipated that more than 11,000 individuals will experience restoration of interruptions or disconnections, such as water or wastewater services; more than 16,000 individuals will avoid utility disconnect, over 9,000 individuals will experience rate reduction, particularly for those not in arrears or who are not currently on a rate reduction plan and promote self-sufficiency by assisting with water/wastewater affordability needs and over 1,000 individuals will be ensured proper functioning of metered water and wastewater infrastructure, contributing to efficient service delivery by improving in-home plumbing with the repair or replacement of damaged or compromised metered water/wastewater lines or equipment.

Promoting Equitable Outcomes

To help align with the mission and vision of DHHS, diversity, equity and inclusion was a component of the RFP to ensure successful bidders practice the importance of the principles of DEI, particularly in regard to racial and economic equity. For example, this is the DEI practice for the largest grantee, Wayne Metropolitan Community Action Agency:

First, our leadership and staff recognize that institutional, systemic, and structural barriers perpetuate inequality. Wayne Metro is aware that racial inequity limits access to economic opportunities. We seek to design and deliver strategies that bridge and build economic mobility, and mitigate structural bias. Wayne Metro knows helping the most vulnerable and least served will help our community as a whole achieve our vision.

Second, we seek to have a board and staff that represent the diverse voices in our community. Wayne Metro monitors that its leadership reflects the diversity of its Wayne County community with particular emphasis on amplifying the voice of those it seeks to serve, people who our systems have left out based on race, ethnicity, gender, age, ability and income. The majority on our board do not define themselves as White but identify themselves by an array of other demographic shadings. Over half are women, including the board president; age ranges from 30s to 70s; and several have themselves or immediate family members with a disability. The Regional Advisory Councils and Head Start Parent Policy Council help ensure we hear from individuals representing the people Wayne Metro seeks to strengthen. Many of these members live the reality of life surrounded by poverty. These board members bring the knowledge and understanding of actions that we as an agency and individuals can do to change the conditions and causes of poverty. Our 21 member board along with all the volunteer members of the Regional Advisory Councils and Head Start Parent Policy Council help ensure Wayne Metro equally represents the many diverse elements of our community.

Lastly, Wayne Metro assesses services internally and with external client feedback to ensure the

diverse needs of clients are being met and services are accessible. Wayne Metro adopted a client feedback loop process as well as survey questions. Wayne Metro utilizes all the data collected and analyzed about different demographic groups to help measure progress. For example, the early childhood program used the self-assessment process to improve the food it serves to its children. Likewise, housing services ensures people who have experienced homelessness participate in its governing board and processes. Wayne Metro uses these different strategies to ensure all the voices in the community are heard and can access services.

Similar concepts are adopted by all grantees administering this program.

Community Engagement

Another requirement of the RFP was that successful bidders had a demonstrated history of community engagement and partnerships for outreach services. This ensures the goal of meeting people where they are through the work of marketing, referrals, and wraparound services. Additionally, all grantees for this program are registered through MiBridges and 2-1-1 to help connect inquiring individuals with their local grantee for services.

In addition to engagement at the grantee level, approximately 150,000 texts have been sent by [MDHHS forms 11 Regional Health Equity Advisory Councils to combat health disparities among high-risk and underserved communities \(michigan.gov\) \(www.michigan.gov/mdhhs/inside-mdhhs/newsroom/2022/08/10/equity-council\)](https://www.michigan.gov/mdhhs/inside-mdhhs/newsroom/2022/08/10/equity-council), Bureau of Community Action and Economic Opportunity to categorically eligible households since the April 1 start date of the program directing them to their local grant administrator if they need assistance with their water. Grantees participating in the text campaign report that a noticeable increase in applications is received after each round of outreach.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



- Required – Number of households served (2,766)

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: affordable housing units preserved or developed are not funded by this project*)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

Preweatherization, FRF8432

2.18 Housing Support: Other Housing Assistance*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$25,000,000
Total Obligations	\$25,000,000
Total Expenditures	\$1,022,869

Project Overview

Weatherization Deferral Program will ensure weatherization jobs are completed in Michigan by eliminating the conditions that would normally result in a deferral. Weatherization Assistance Program (WAP) reduces energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring their health and safety. Both of these factors are critical in the response to COVID-19 for several reasons including but not limited to: when people are more comfortable in their homes (appropriate heating/cooling season temperatures) they are more likely to stay inside and not attend gatherings, increased health and safety measures decrease the need to seek medical attention, income otherwise applied to high energy bills can now be used for other essentials such as healthy foods and medicine. Many homes of eligible Michigan residents are in a state of disrepair that cannot be addressed with weatherization funds. Normally those cases would lead to a deferral – an instance where an otherwise eligible home would not receive repairs or services because the materials installed would be compromised. Typical housing conditions that can lead to deferral of a weatherization job include mold and moisture damage, knob and tube wiring issues, other electrical issues, grading issues, roof damage, structural issues, plumbing issues, pest issues, ventilation issues, asbestos issues, and radon. Services with this funding may include construction, reconstruction, improvement, or repair of single-family and multi-family residential buildings to correct health and safety conditions as identified by the weatherization assistance program's energy audit, which would require a deferral from participation in energy efficiency and weatherization programs.

The project timeline is approximately February 2024-September 2026 with 100% pass through to the current weatherization operators who serve as external entities for the project, responsible for receiving and processing income eligibility applications/referrals for weatherization services. Currently, there are 25 community action agencies and one national multifamily weatherization operator acting as weatherization operators. The majority of these operators are nonprofit organizations, with a few operating under county departments. Their involvement in this project is directly tied to the completion of weatherization jobs. This project aims to enable weatherization operators to evaluate and address deferral conditions before commencing with the weatherization process.

Promoting Equitable Outcomes

In partnership with the Office of Economic Impact and Diversity, Department of Energy's Weatherization Assistance Program (DOE WAP) is working to institutionalize equity and energy justice throughout its programs. This may include policy updates, changes to reporting requirements, and the development of innovative programs and technical assistance resources. During 2021 DOE WAP met with stakeholders and developed an implementation plan for Justice40. DOE WAP plans to incorporate new metrics in program reporting, such as 9-digit zip codes for weatherized buildings pending OMB/DOE guidance, to more accurately measure the benefits delivered to disadvantaged communities. In addition, based on stakeholder input, DOE plans to continue program initiatives that will improve access to WAP services such as reducing deferral rates, investing in workforce development (including as feasible community benefit agreements), and incorporating non-energy impacts in the cost-effective test for services. DOE will continue to work with its providers and develop resources to address additional barriers and improve approaches to targeting and serving highest energy burden and disadvantaged communities. DOE has continued stakeholder engagement to inform any new reporting requirements and program initiatives and anticipates this work will span beyond Justice40 to encompass Diversity, Equity, Inclusion and Accessibility. In addition, DOE will provide TA to Grantees to better target resources to high energy burden households and to increase the application and utilization of funding in disadvantaged communities.

Weatherization operators are community action agencies that base their services and values on equitable outcomes. All households are treated with the dignity and respect they deserve regardless of their race or socio-economic status.

Community Engagement

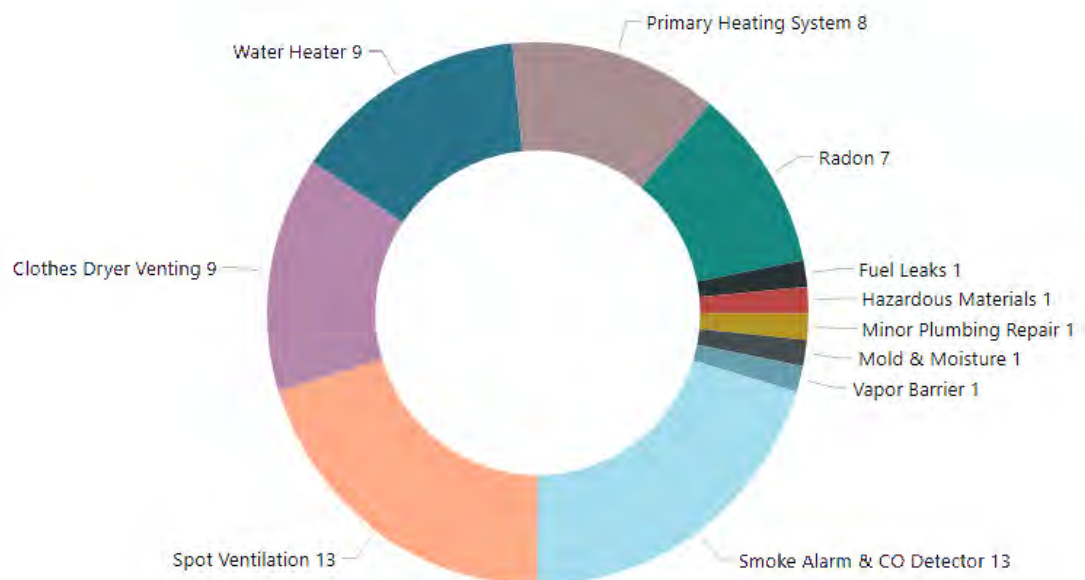
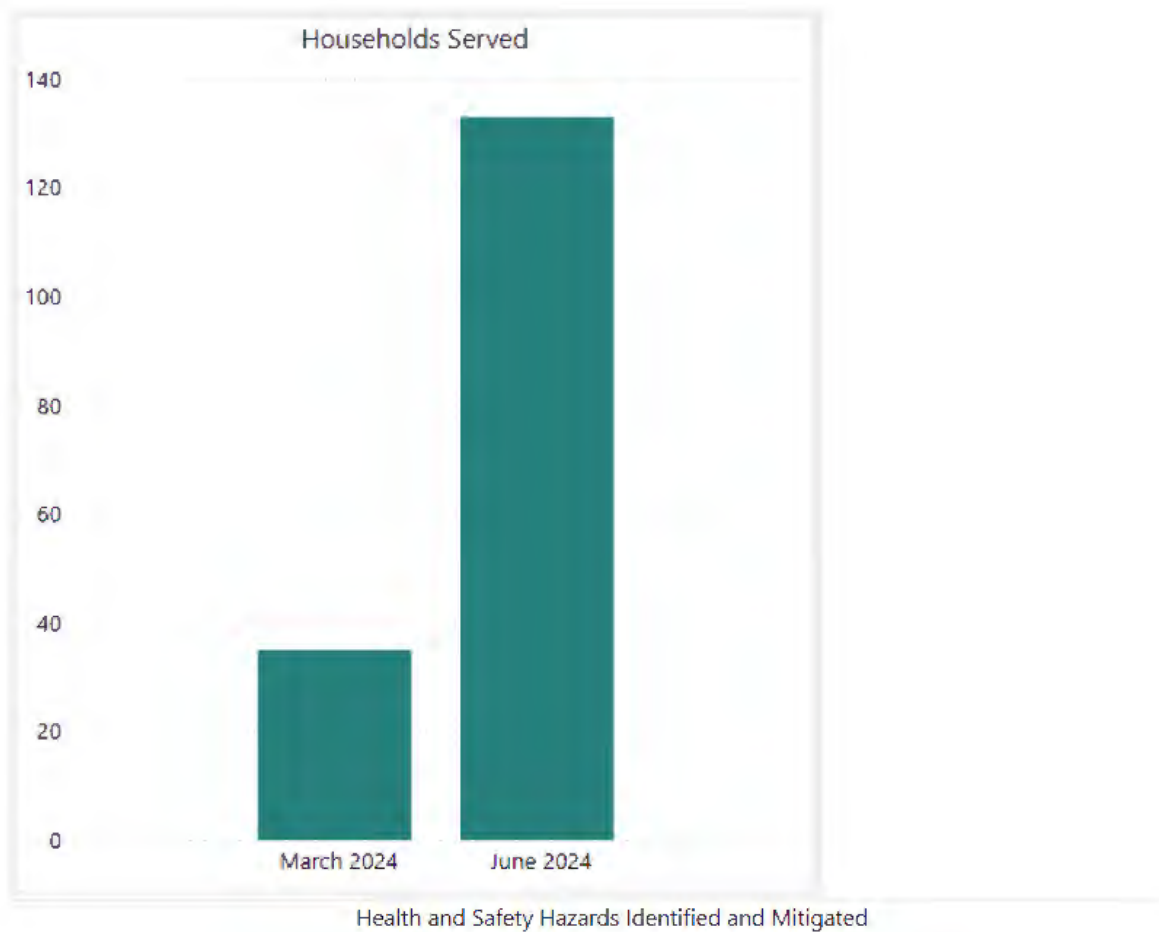
In addition to direct outreach by the weatherization operators within their service areas and community partners, DHHS State Emergency Relief recipients receive weatherization referrals on their decision notices, a webpage on the DHHS website has been created for more information about the [WAP program \(www.michigan.gov/mdhhs/doing-business/weatherization\)](http://www.michigan.gov/mdhhs/doing-business/weatherization), and a statewide media campaign ran June-October 2023 with the plan to begin again in 2024 targeted to existing contractors/potential workforce and low-income general public/potential clients that had over 15,000,000 impressions.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

DHHS is tracking the following performance indicators for this project:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Affordable housing units preserved or developed (0) *(Note: preservation or development of affordable housing is not funded by this project)*

Senior Centers, FRF8536

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$28,000,000
Total Obligations	\$28,000,000
Total Expenditures	\$5,656,747

Project Overview

During the COVID-19 public health emergency, seniors were significantly impacted including but not limited to, experiencing social isolation, lack of food, senior centers were closed, in-home services were reduced, etc. The development, renovation, and/or relocation of a senior center/multi-generation center will allow additional services to be provided to those age 60 or older. Providing meals at a congregate site allows seniors access to healthy food. A senior center/multi-generation center also provides awareness of additional available services, support in addressing social isolation, exercise classes, etc., that allow seniors and the community the ability to help maintain a healthy lifestyle.

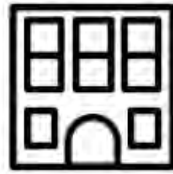
There is \$28 million appropriated for a senior center and/or senior/multi-generation project. This funding will support four areas in Michigan to procure a building or land, renovate an existing building, or construct a new senior center and/or senior center/ multi-generation center. Programs will be moved and potentially expanded from an existing location to a new location to promote health and safety and provide public awareness of available services in the communities.

Community Engagement

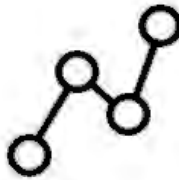
Progress has been and will continue to be made in community engagements to help the public understand the scope of this project. With the relocation of existing senior centers and/or senior/multi-generation centers, the community is actively involved in providing input on the goals of the project. Surveys and polls have been and are continuing to be conducted to determine what the community needs and how to meet those goals. The community needs are carefully reviewed as the structure of these facilities and programs are being developed for this project.

Performance Report

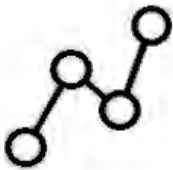
DHHS is tracking the following performance indicators for this project:



1
Buildings Obtained



21%
Percent of Project
Completion



21%
Percent of Funding
Utilized

DHHS anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of new facilities purchased.
- Number of facilities renovated.
- Number of new programs developed, when applicable.
- Percentage of increased attendance, when applicable.
- Total of cumulative obligations and expenditures.
- Is project on target for Sept. 30, 2026, completion.
- Any obstacles encountered that may delay the project.

LARA

Renewable Energy and Electrification Program – EV Infrastructure SFRF (FTEs), FRF7880

6.1 Provision of Government Services

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$20,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

Public Act 119 of 2023 requires the Michigan Public Service Commission (MPSC) (an autonomous agency under the Department of Licensing and Regulatory Affairs) to develop a grant for renewable energy and electrification infrastructure. This grant program is designed specifically for businesses, nonprofit organizations, local units of government and Tribal governments. The grant will aid in the planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects that support the goals of the [MI Healthy Climate Plan](https://www.michigan.gov/egle/about/organization/climate-and-energy/mi-healthy-climate-plan) (www.michigan.gov/egle/about/organization/climate-and-energy/mi-healthy-climate-plan).

A request for proposals (RFP) for the Renewable Energy and Electrification Infrastructure Enhancement and Development (Renewable Energy EIED) Grant program was issued in December 2023. Final grant proposals were received in April 2024. A total of 52 applications were received. The MPSC is currently reviewing the applications with an anticipated award date of September 2024.

Priority will be given to projects meeting the goals of the Governor’s MI Healthy Climate Plan. For more information, please visit: [Renewable Energy Electrification](https://www.michigan.gov/mpsc/commission/re-eied-grant) (www.michigan.gov/mpsc/commission/re-eied-grant).

Promoting Equitable Outcomes

One of the goals of the MI Healthy Climate Plan is committing to environmental justice and pursuit of a just transition, which is being evaluated as a scoring criterion for grant applications.

Community Engagement

In developing the RFP for the Renewable Energy EIED Grant program, the MPSC issued a draft RFP for public review and comment in November 2023. The following updates were made to the RFP based on the public comments received:

- Community-based charging applications were specified under the eligible projects list within the RFP.
- Bolstered the definition of renewable natural gas within the RFP with the sentence: "Renewable natural gas injected into a pipeline for downstream use must meet pipeline quality specifications."
- Defined what type of model the MPSC preferred the applicants to use to quantify environmental benefits.
- One bonus point was added to the scoring criteria for applications which included the applicants' participation in registered apprenticeship programs, payment of a minimum wage standard at least equivalent to the prevailing wage, and to the extent permitted by law, the use of project labor agreements and labor peace agreements.

The final RFP was issued in December 2023.

Performance Report

LARA is still considering performance indicators for this project.

LEO

Non-profit Relief Grants, FRF4948

2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$35,000,000
Total Obligations	\$34,805,300
Total Expenditures	\$34,609,874

Project Overview

The MI Nonprofit Relief Fund awarded one-time grant funds ranging from \$5,000 to \$25,000 to nonprofits in areas most affected by COVID-19, especially underserved and underrepresented populations such as, nonprofits in rural areas and those serving, Black, Indigenous, and People of Color (BIPOC) communities who have been disproportionately affected by the ongoing pandemic. Using a participatory and trust-based grantmaking model, the MI Nonprofit Relief Fund awarded 1,480 organizations with grants.

A tiered approach was employed to ensure a fair distribution of funds. Applicants who scored above an initial score threshold were awarded the full funding amount, acknowledging their high-quality applications and strong alignment with the grant's objectives. For those applicants with lower cumulative scores, the team recommended partial funding to ensure that all

qualifying applicants received some level of support. These applicants were recommended to receive either 40% or 20% of their requested funding amount based on their cumulative scores.

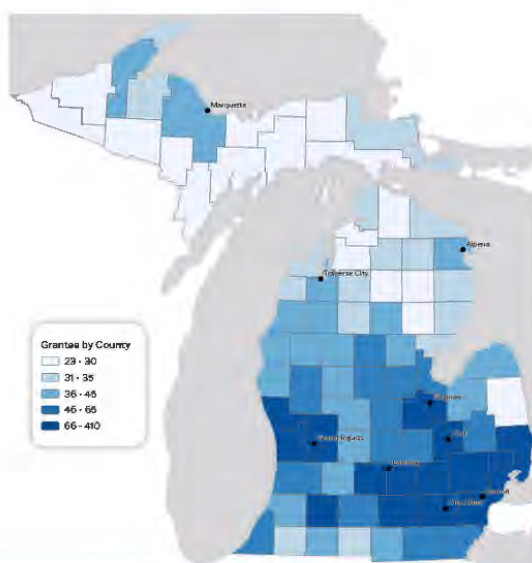
Promoting Equitable Outcomes

The statewide and regional advisory boards played a significant role in crafting both the grant application and the evaluation rubric, which incorporated additional scoring criteria aligned with equitable outcomes. These criteria prioritized nonprofits serving communities at ALICE⁷ thresholds, those serving Qualified Census Tracts (QCTs), and nonprofits led by individuals from various marginalized backgrounds.

Grantees Serving Qualified Census Tracts (QCT*)

64.4% of grantees are located in and/or serve in QCTs. Wayne county has the most with 410 grantees located and/or serving in QCTs.

*QCTs are defined as areas where 50% or more of the households have incomes below 60% of the area median income, or where the poverty rate is 25% or higher. QCTs are designated by the U.S. Department of Housing and Urban Development.



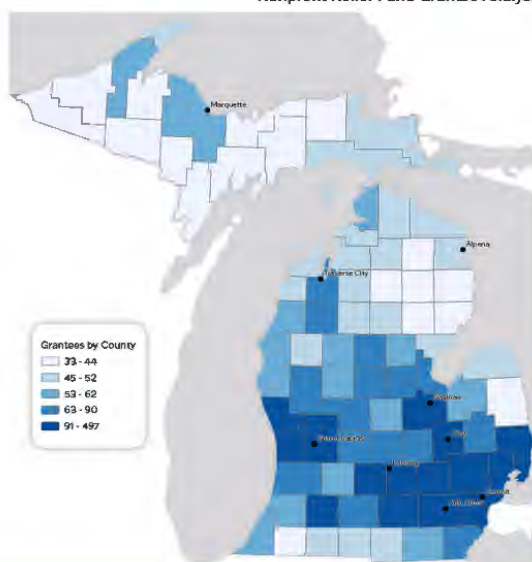
DATA DRIVEN DETROIT

Nonprofit Relief Fund Grantee Analysis

Grantees Serving ALICE* Populations

88.2% of grantees serve communities that fall within or below ALICE thresholds.

*ALICE populations are defined as those who are Asset Limited, Income Constrained, and Employed.



DATA DRIVEN DETROIT

Nonprofit Relief Fund Grantee Analysis

⁷ See footnote 4.

Leadership/Staff Statistics

71.7% have executive leadership that reflect the majority of the population the organization serves

32.1% have 51% of their staff identifying as BIPOC

27.5% were founded by a person who identifies as BIPOC

78.2% of BIPOC-led grantees had 51% of their staff who would identify as BIPOC

21.6% have at least one member of executive leadership identifying as a person with a disability or accessibility needs

11.1% have an executive director who identifies as LGBTQIA+

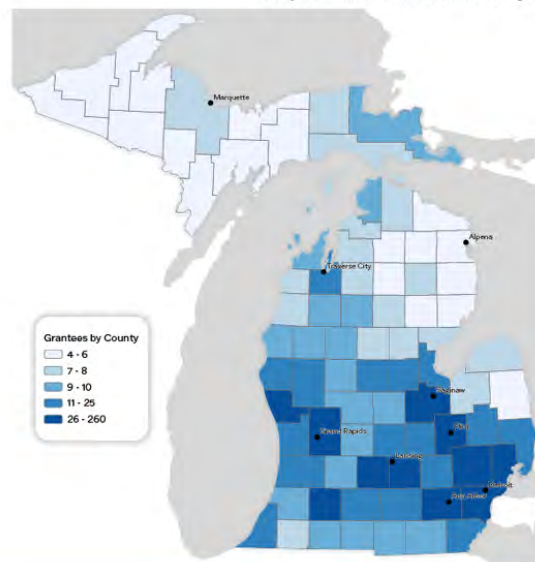
88.4% have an executive director who has at least one of the following characteristics: BIPOC, Woman, LGBTQIA+, a person with accessibility needs, part of the ALICE Population, or lives in a Qualified Census Tract

DATA DRIVEN DETROIT

Nonprofit Relief Fund Grantee Analysis

BIPOC-Led Grantees

30.6% of grantees have a BIPOC executive director. Wayne county has the most BIPOC-led grantees, with 260 grantees.



DATA DRIVEN DETROIT

Nonprofit Relief Fund Grantee Analysis

Community Engagement

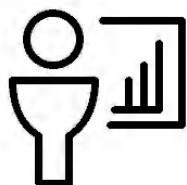
To further strengthen the nonprofit ecosystem in alignment with LEO's commitment to community engagement, the MI Nonprofit Relief Fund extended capacity-building opportunities to all applicants. Utilizing a cohort-based approach, monthly peer-learning calls were facilitated, with all Relief Fund applicants invited to participate. This peer-to-peer networking has fostered valuable knowledge exchange among grantees, allowing them to engage in collaborative and constructive discussions regarding the future of their organizations. Additionally, the Relief Fund provided access to an online learning platform, Resilia, to enhance applicants' technical and operational competencies in nonprofit leadership. In the spring of 2024, in-person community outreach and networking events were organized, bringing together grantees for continued collaboration within their local communities.

Performance Report

LEO is tracking the following performance indicators for this project:



1,479
Non-profits Served



88%
Organizations that Serve
Communities that Fall Within
or Below ALICE



64%
Funding that Went to
Geographically
Disadvantaged Areas

Non-profit Impact Grant, FRF4951

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$15,000,000
Total Obligations	\$14,023,088
Total Expenditures	\$939,415

Project Overview

Nonprofits are critical partners in helping lift families out of working poverty and above the United Way's ALICE⁸ and poverty thresholds. In order to assist those who were hardest hit by the pandemic, Michigan provided one-time funding of up to \$1.5 million each to 10 nonprofits to provide support as they created or expanded programming with the intent of lifting people out of poverty and above the ALICE⁹ threshold. The \$15 million MI Impact Grant program

⁸ See footnote 4.

⁹ See footnote 4.

supports the recommendations of the [Michigan Poverty Task Force](https://www.michigan.gov/leo/initiatives/poverty-task-force) (PTF) (www.michigan.gov/leo/initiatives/poverty-task-force). The MI Impact Grant, with projects and partners that provide statewide coverage, supports programs that improve outcomes for low-income families transitioning to self-sufficiency through assistance with food, energy bills, access to medical care, and guaranteed income; expand services to foster youth or families involved in the child welfare system; and provide mental health services for underserved communities.

Programs started Dec. 1, 2023 and will be completed by Dec. 1, 2025. Grantees will provide monthly data that includes the number of impacted and/or disproportionately impacted populations served; number of families served that fall below the ALICE¹⁰ threshold; and the amount of funding going to geographically disadvantaged areas. For additional information on these projects, please visit: [PTF \(www.michigan.gov/leo/initiatives/poverty-task-force\)](https://www.michigan.gov/leo/initiatives/poverty-task-force). Additionally, there was a RFP issued for an external evaluation of the MI Impact Program.

Promoting Equitable Outcomes

Equitable outcomes are at the heart of the PTF goals. The work accomplished through the MI Impact Grant project directly connects with the work of the PTF, which was formed two months prior to the start of the pandemic. The first PTF report, which created an anti-poverty agenda for Michigan, shone a light on the myriad ways that COVID affected those who were and are in the ALICE¹¹ population. The second report focused on social determinants of health and offered recommendations “designed to address inequities that make some Michiganders both poorer and sicker than others. This report examines policy gaps that affect the health of struggling Michiganders and offers strategies with a focus on the social determinants of health and a goal of easing health inequities.”

Through the lens and vision of the two PTF reports, the MI Impact Grant program was established to build on the work of the PTF by assisting those living at or below the ALICE¹² rate, those who are part of the disproportionately served population, and those residing in geographically disadvantaged areas. Through the application process grantees shared how their programs addressed the harm exacerbated by the pandemic and how their programs fit into the larger effort of the PTF, ensuring that program grantees are committed to equitable outcomes and know that to achieve healthy, thriving communities, all people must have access to the resources they need.

To highlight one of the grantee’s equity practices, the Girls and Women Reaching Opportunities and Well-Being (GROW) program, a guaranteed income project, places decision-making power and resources directly in the hands of participants, mitigating the economic stressors that often disproportionately affect disadvantaged communities. Along with guaranteed income, holistic support services remove participant barriers to securing employment, accessing education, finding stable housing, receiving health benefits, and engaging more actively in their

¹⁰ See footnote 4.

¹¹ See footnote 4.

¹² See footnote 4.

communities. GROW also facilitates increased utilization of banking options positively impacting women of color's economic well-being through facilitated access to non-predatory financial services, barrier removal, direct financial education, and coaching.

Community Engagement

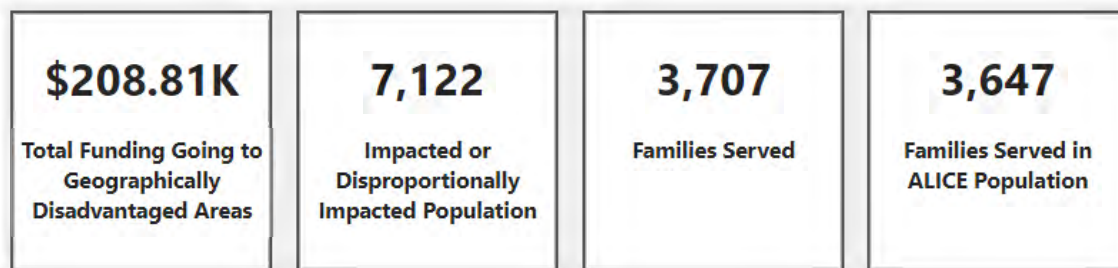
As part of the design of the MI Impact Grant program, the 10 grantees outlined their plans for program outreach and promotion, as it is imperative to the success of the program participants to meet them where they are. The grantees will engage the community through grassroots outreach events, word of mouth, disbursement of marketing materials, newsletters, partnering with community partners, and social media. Outreach events target low-income families, marginalized and underserved communities that fall under the ALICE¹³ population. To highlight one of our grantee's commitments to community engagement, GROW actively engages participants and community stakeholders in co-designing, implementing, and evaluating the project through multiple methods including focus groups, surveys, meetings, and interviews. An evaluation, co-conducted by participants, program staff, and Evaluation Strategies aims to disseminate results that amplify participant voices, challenge public perceptions around guaranteed income, and enhance understanding of challenges faced by young adult women in marginalized communities.

Use of Evidence

One of the MI Impact grantees is using evidence-based interventions. The Poverty to Prosperity (P2P) goals and objectives are primarily aimed at breaking the cycle of trauma and poverty for youth in their community, to ensure they achieve self-sufficiency. P2P is using evidence-based assessment tools upon intake to measure where clients are currently at so skills can be taught to successfully reach their goals. The P2P project includes evidence-based interventions but is not gathering any evidence related to a specific intervention. P2P is not conducting program evaluations designed to build evidence but are evaluating clients regularly to see how they are progressing on their goals. At exit, each client will be evaluated for overall mental health and skills improvements using GAF/GAS and Casey Life Skills, to compare to those same evaluations upon entry.

Performance Report

LEO is tracking the following performance indicators for this project:



¹³ See footnote 4.

Blight Elimination Program, FRF6837

2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$75,000,000
Total Obligations	\$59,849,533
Total Expenditures	\$386,026

Project Overview

The \$75 million appropriation of FRF allows the existing blight elimination program (with eligible activities of demolition, stabilization, and environmental remediation) to continue with the addition of renovation as an eligible activity. The blight elimination program in total will have four rounds of funding, of which rounds three and four are FRF funded. As part of the scoring on the competitive dollars, respondents may score up to an additional 5 points for bringing other dollars into the project. While no match is required, communities are encouraged to consider utilizing local brownfield authority resources and other local dollars to fund project in conjunction with the Blight Elimination Program dollars.

Blight Elimination Program Funding Timeline:

In September 2023, \$2.5 million was awarded to each of the 10 land banks with the largest inventory numbers (includes Detroit Land Bank Authority and State Land Bank Authority [SLBA] land banking agreement with city of Grand Rapids) as well as \$500,000 to 37 other local land banks across the state.

On March 7, 2024, approximately \$30 million in additional funding was awarded through a statewide competitive grant program open to all land banks and municipalities in counties without county land banks.

Goals of the program include:

- Utilize the existing infrastructure of the 48 county land banks and the Detroit Land Bank Authority to effectively eliminate blight across the state.
- Increase the capacity of land banks and municipal government leaders (village, townships, cities, counties) through technical assistance and scaled grant timelines.
- Perform outreach and increase awareness of the impact of blight elimination on local communities through ongoing tracking of end-user outcomes (number of structures demolished, stabilized, and/or rehabilitated; number of environmentally contaminated properties remediated; number of jobs created, and minority or female-owned companies engaged in ARP-funded blight elimination projects).

- Utilize “renovation” component of blight elimination to deliberately acquire and renovate single-family houses in non-QCT to sell to households at 80% AMI or below or rent to 65% AMI or below to create long-term housing stability.

Promoting Equitable Outcomes

In order to ensure diverse, rural, and under-represented areas in Michigan are served through the blight elimination program, several key design components were included in the legislation. For rounds three and four, these include \$2.5 million to the 10 land banks with the largest inventories, and which cover Michigan’s highest areas of minority residents due to 1940s federal policies of redlining and other systemic racism in real estate, zoning, and foreclosure. This project serves several enumerated disproportionately impacted communities – including the 67 counties where the median household income is less than 300% of the federal poverty guideline for a three-person household and QCTs in 16 counties with higher median household incomes.

Community Engagement

For the blight elimination program (including rounds funded through other means), stakeholder engagement completed includes:

Round 3 – Letters of Acceptance of Grant Funds were sent out in July 2023 to all local land banks. This notice was provided to get confirmation of acceptance or denial of the guaranteed funding for Round 3.

Round 3 and Round 4 – The State Land Bank held a session in regard to the funding at its annual Land Bank Conference in September 2023.

Grant agreements issued to local land banks were approved and executed in September 2023 with proposals due for pre-approval by March 31, 2024.

Round 3 and Round 4 – In October 2023, started a “Blight Elimination Virtual Office Hour” meeting on Wednesdays at 11 a.m. for anyone to attend who was interested in blight funding. This not only allowed individuals to ask questions, but for others to hear what people were proposing to do with the funding statewide. Meetings are still ongoing.

Round 4 – Statewide competitive RFP posted in October 2023 for remaining funding of FRF dollars available to all land banks, counties, cities, townships, and villages with a December 2024 deadline. Proposals were received from 25 local units of government, or land banks, for a total of approximately \$40 million in projects.

Round 3 and Round 4 – In October 2023, hired a compliance consultant, Capital Access, to assist the State Land Bank with program administration and evaluation as well as assisting subrecipients with FRF awards. Consultants provided a customizable grant management software that provides transparency between the State Land Bank, subrecipients, and the US Treasury.

Round 4 – Awards were announced in February 2024. Sixteen local units of government, or land banks, were awarded a total of approximately \$29 million for 22 projects across the state of Michigan.

Round 3 and Round 4 – The State Land Bank and its consultant, Capital Access, completed the customization of the grant management software and trained all subrecipients on how to use the software in April 2024. In April and May 2024, the State Land Bank staff and Capital Access staff split into regions to begin meeting with all subrecipients individually to begin accountable timelines for projects that will be monitored throughout the grant period.

Performance Report

LEO anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of residential buildings rehabilitated
- Number of commercial buildings rehabilitated
- Number of industrial buildings rehabilitated
- Number of mixed use buildings rehabilitated
- Number of employees working statewide on ARP-funded rehabilitation projects
- Number of minority-owned companies engaged in ARP-funded rehabilitation projects
- Number of low-income households provided increased housing stability in non-QCT through homeownership or rental of residential structures renovated through the program
- Number of residential buildings demolished
- Number of commercial buildings demolished
- Number of industrial buildings demolished
- Number of mixed use buildings demolished
- Number of employees working statewide on ARP-funded demolition projects
- Number of minority-owned companies engaged in ARP-funded demolition projects
- Number of residential buildings stabilized
- Number of commercial buildings stabilized
- Number of industrial buildings stabilized
- Number of mixed use buildings stabilized
- Number of employees working statewide on ARP-funded stabilization projects
- Number of minority-owned companies engaged in ARP-funded stabilization projects
- Number of properties remediated
- Total \$ of leveraged funds of EGLE grants
- Number of employees working statewide on ARP-funded remediation projects
- Number of minority-owned companies engaged in ARP-funded remediation projects

Removal of Workforce Barriers, FRF6924

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$15,000,000
Total Obligations	\$14,542,375
Total Expenditures	\$607,617

Project Overview

The Barrier Removal and Employment Success (BRES) program will support the removal of barriers to employment and employment retention for at-risk individuals, including the ALICE¹⁴ population as defined by the United Way. The program will facilitate diversity, equity, and inclusion, striving to increase employment for opportunity populations and hidden talent such as underserved populations and populations not traditionally served in workforce programs such as non-family refugees. After issuing an RFP, eighty-five (85) entities across Michigan submitted proposals. The proposals were reviewed and scored using a 3-person panel. Twenty-seven (27) entities were selected as award grantees for this project. The intended outcomes are to serve as many eligible individuals as possible through the provision of supportive services to remove barriers to employment or employment retention.

For more information on the program, please visit: [LEO - Barrier Removal and Employment Success \(BRES\) \(michigan.gov\) \(www.michigan.gov/leo/bureaus-agencies/wd/programs-services/barrier-removal-and-employment-success-program\)](https://www.michigan.gov/leo/bureaus-agencies/wd/programs-services/barrier-removal-and-employment-success-program).

Promoting Equitable Outcomes

The BRES program helps close equity gaps by improving the economic security of at-risk, low-income workers through greater opportunities for stable, long-term employment and better wages. It helps grow the middle class by removing barriers to employment. The BRES program also creates better jobs and supports small businesses by assisting workers who may otherwise not be able to find or hold a job on their own to become employed, stay employed, and be part of Michigan's labor force. The potential use of evidence-based intervention activities is still being evaluated.

Community Engagement

Entities' ability to utilize local partnerships they intend to leverage were a key factor in determining awardees. For example, a partnership with a local transit agency that provides direct access to transportation allowing individuals to participate in training or employment that

¹⁴ See footnote 4.

fulfills local demand. The focus is on serving the ALICE¹⁵ population throughout the state, using an approach that facilitates diversity, equity, and inclusion, striving to increase employment for opportunity populations and hidden talent.

Use of Evidence

The goals of the project are to engage as many community partners as possible, to provide evidence-based interventions specific to the needs of the population(s) they serve, while focusing on the removal of barriers to employment or employment retention. A major portion of the selection process focused on the entities' ability to engage with community partners and leverage resources within their community. These organizations can assist recipients in a more personalized manner that fulfills local demand or provides assistance that may be unique to the individuals or to their region.

Performance Report

LEO anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of individuals served
- Number of individuals unemployed at participation
- Number of individuals underemployed at participation
- Number of services provided to each individual
- Supportive service(s) provided
- Employment status as program exit
- Wages at employment
- Employment retention 2nd quarter after exit
- Wages at 2nd quarter after exit
- Program elements that still require action
- What program elements/activities have proven successful
- What program elements/activities have not been successful
- What changes/revisions to the program have been incorporated since implementation

Statewide Apprenticeship Expansion, FRF7124

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$25,000,000
Total Obligations	\$16,514,757
Total Expenditures	\$5,034,775

¹⁵ See footnote 4.

Project Overview

LEO will provide \$25 million through the State Apprenticeship Expansion (SAE), Michigan Registered Apprenticeship Map to Prosperity (MiRAMP) program to serve residents and industries most severely impacted by COVID-19, and those least often benefitting from Registered Apprenticeship Programs (RAPs). RAPs benefit employers by immediately filling job openings with motivated workers learning needed skills and starting a rapid transfer of knowledge from current, to future, high-value workers. RAPs benefit each jobseeker served immediately because they earn while they learn, gaining work experience and skills with pay from day one, without tuition debt, and resulting in a national industry-recognized U.S. Department of Labor (USDOL) credential upon program completion. MiRAMP sponsors several initiatives providing critical recovery support including one-time funding to increase RAP completion for 3,300 residents, one-time funding through a Request for Proposal (RFP) process to provide seed funding for RAPs in non-traditional occupations for over 500 residents, training for 200 residents in systemic workforce system change, and outreach campaigns to amplify RAP benefits for an increased number of residents and employers.

Four primary initiatives are being developed and implemented, including:

Increase RAP completion through sponsor reimbursements and supportive services for 3,300 participants in new RAPs in high-skill, high-wage, in-demand occupations. The AFL-CIO, Workforce Development Institute (WDI) is serving as the employer sponsor and organized labor partner. Services include reimbursements for training costs for residents employed/trained in new RAPs, and supportive services for participants earning while they are learning.

One-time funding through an RFP process provided seed funding for the development of RAPs in non-traditional occupations, to serve over 500 residents. The RFP was released on Dec. 8, 2023. Twenty-two (22) applications were evaluated. Nine (9) applicants across the state were awarded a total of \$6,139,524 to deliver 506 new registered apprentices by Sept. 30, 2026. Awardees included the Child Care Network, Michigan Golf Course Association, Michigan Primary Care Association, Michigan Works! Berrien-Cass-Van Buren, Michigan Works! Southwest, Northwest Michigan Works!, Oakland County Michigan Works!, Upper Peninsula Michigan Works!, and Steepletown.

Training development/delivery for 200 residents in Talent Pipeline Management (TPM) for systemic workforce system change. (Award to be executed in the near future.)

Developed and will implement outreach/engagement campaigns to amplify the number of RAPs, thereby benefitting an increased number of residents and employers. Procured a partner to assist in the delivery of 32 **Race to Talent™** with Registered Apprenticeship events across the state by Sept. 30, 2026.

Promoting Equitable Outcomes

Initiatives support RAP expansion to grow the number of workers in high-skill, high-wage, in-demand careers and engage demographic groups historically underserved through RAPs – women, veterans, people of color, individuals with disabilities, Justice-Involved Individuals (JIIs), youth, and individuals without high school equivalency credentials.

Community Engagement

The program will increase RAP opportunities through strategic marketing and engagement to accelerate employer sponsor adoption and increase RAP participation in target demographics.

AFL-CIO WDI Community Engagement Activities included:

- Providing numerous outreach activities with labor trade organizations in the construction industry promoting USDOL RA training. Activities include providing supportive services for pre-apprentices and registered apprentices to overcome employment/training barriers.
- Supporting the 2023 National Apprenticeship Week (Nov. 13-19, 2023) events with employers, participants, and labor trade organizations.
- Providing engagement and outreach support for employers in partnership with labor trade organizations recruiting underrepresented populations and underserved communities.

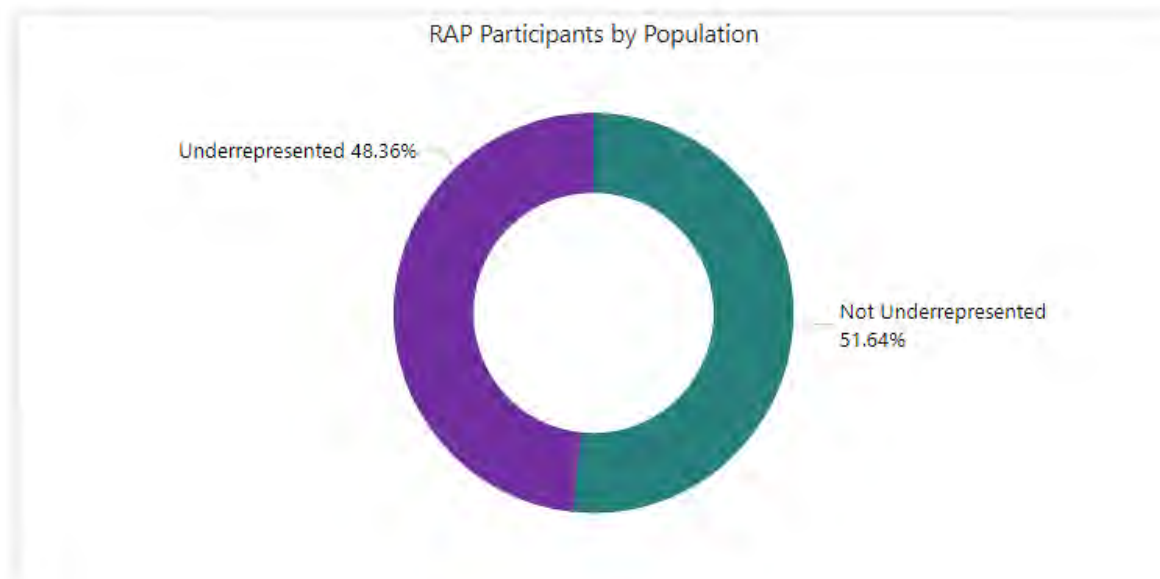
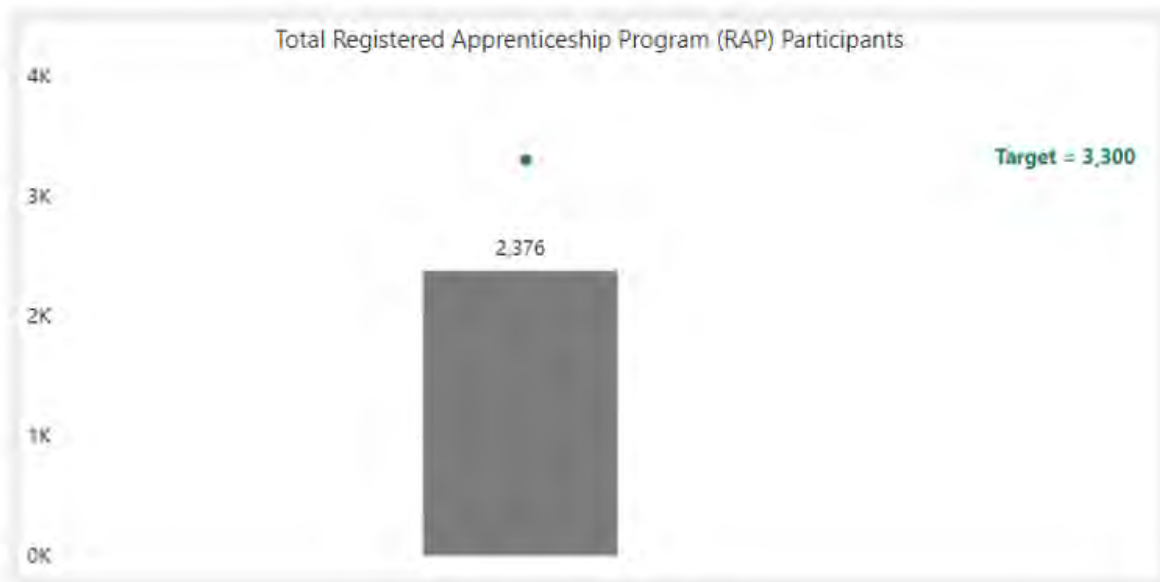
Implementing grant braiding solutions in partnership with Michigan Works! Agencies to increase grant services for underrepresented populations and underserved communities.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

LEO is tracking the following performance indicators for the project:



LEO anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of participants served
- Number of participants from populations typically underrepresented in RAPs
- Overall completion rate in combined construction trades (not trade specific)
- Total Participants Trained
- Number of Registered Apprenticeship focused Employer-Led Collaboratives (ELCs)
- Number of new RAPs
- Total number of participants served through Quality Apprenticeship Readiness programs
- Total number of participants served in non-traditional sectors and/or occupations
- Total inquiries from potential apprentices
- Total inquiries from potential business RAP sponsors
- Total visits to Michigan.gov/Apprenticeship

- Social media analytics
- Digital advertising analytics
- Earned media

Additional performance indicators required by U.S. Treasury for the related expenditure category are listed below with t values in parentheses. While not all funded projects will necessarily provide specific programming referenced, values are compiled and reported where applicable.

- Required – Number of people participating in summer youth employment programs (0)
(Note: summer youth employment programs are not funded by this project)
- Required – Number of workers completing sectoral job training programs: (0)
- Required – Number of workers enrolled in sectoral job training programs: (2,376)

Community and Neighborhood Initiatives, FRF7551

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$60,000,000
Total Obligations	\$57,541,249
Total Expenditures	\$1,731,581

Project Overview

The Community and Neighborhood Initiatives Program provides capital and program grants for centers that are free and open to the community. Funds were granted to eligible organizations that fulfill at least one of these categories: before- or after-school education activities, access to career or workforce training services, indoor or outdoor spaces publicly accessible for recreational or athletic activities, dedicated programming for seniors, meeting space for neighborhood or community organizations, other wraparound services that may include, but are not limited to, health services, behavioral services, and licensed childcare. The intent of the program is to enable community and neighborhood centers that have been negatively impacted by the COVID-19 pandemic to create change in facilities and programming to improve services provided to community members and lift people out of poverty and above the ALICE¹⁶ threshold.

Grant awards are for community center programming and capital projects and are described below:

Community Center Program Grants: Project examples include mentoring, STEM education, environmental justice activities, renewable energy information, disaster preparedness, outdoor education, before or after-school education, volunteer programs, youth volunteer efforts, career or workforce training, recreational or athletic activities, senior activities, veteran support

¹⁶ See footnote 4.

activities, food access, wraparound services - health services, behavioral services, licensed childcare.

Capital Project Grants: Projects include new construction, remodeling existing structures, purchasing land, purchasing equipment, purchasing and installing energy efficient heating and/or cooling equipment, installing renewable energy systems, weatherizing facilities, replacing roof and windows, installing/updating recreation fields.

The Community and Neighborhood Initiatives Program received over 1,000 applications with requests exceeding \$1 billion. The demand far exceeded expectations and the budget, demonstrating the need for additional funding and support for community organizations across the state. LEO awarded 95 organizations for capital and program projects ranging from \$150,000 to \$2 million. Funded organizations included nonprofits, libraries, cities, schools, faith-based and veterans organizations. An update of grantee progress will be included in the next report. As of June, 93 number of program agreements were executed. A list of the funded awardees can be found at [LEO - Community Center Grants \(michigan.gov\)](https://www.michigan.gov/leo/boards-comms-councils/mcsc/nfr/community-center-grants) (www.michigan.gov/leo/boards-comms-councils/mcsc/nfr/community-center-grants).

One grantee, Michigan Interfaith Power and Light, represents congregations in the Detroit area that will use capital grant funds to implement energy improvements in an area with among the worst air pollution in Michigan. The installation of solar panels will serve as a beacon in the neighborhoods. While strategies for promoting energy efficiency at each congregation varies (from installation of battery storage and public-facing solar charging), the anticipated costs savings are over 15%. These energy improvements provide consistent community service provisions during power outages and extreme weather thereby increasing neighborhood-level climate resilience with public features that help assure basic needs are met.

Promoting Equitable Outcomes

The program seeks to support projects with the intent of lifting people out of poverty and above the ALICE¹⁷ threshold, especially as it pertains to the effects the COVID-19 pandemic had on this population's community development. LEO distributed grants equitably across the state's eight emergency management regions.

Community Engagement

Crafting of the program involved extensive outreach to communities throughout the state. In developing and broadening our reach to market the availability of funds, we are striving to build new partnerships to provide more services to communities in need. Applicants and awardees expressed gratitude for LEO's engagement and support to strengthen their abilities to improve service delivery locally. The Michigan Community Service Commission will continue to work with both awardees and applicants across the state to contribute to the development of networks that uplift communities.

¹⁷ See footnote 4.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

LEO anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Total number of individuals served
- Number of people served by type of service
- Total number of volunteers and hours served

MDOT

One-Time Local Bus Operating, FRF9049

2.35 Aid to Tourism, Travel, or Hospitality^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$45,000,000
Total Obligations	\$45,000,000
Total Expenditures	\$45,000,000

Project Overview

This program is an operating assistance program used to provide state funding to assist transportation services in both urbanized and rural areas, including ferry services to marine passengers. Program funds may be used for operating and administrative assistance. The State Operating Assistance funds are distributed to eligible public transit agencies according to Act 51 and the Revenue & Expense (R&E) Manual of the current application year. Nonurbanized areas and urbanized areas under 100,000 population will receive state operating assistance for up to 60% of eligible expenses. Urbanized areas over 100,000 population will receive state operating assistance for up to 50% of eligible expenses.

Per the enacted House Bill 4437 in 2024, it is directed that from the \$45 million appropriated for federal ARP funds, local bus operating be distributed to eligible transit agencies in accordance with provisions of Section 10e of 1951 PA 51.

Promoting Equitable Outcomes

Public transportation promotes equitable outcomes by providing affordable and accessible mobility options for all. It helps bridge the gap between different socio-economic groups, offering a cost-effective means of travel for those who may not have access to private vehicles. Additionally, public transportation enhances social inclusion by connecting individuals to essential services and opportunities, regardless of their financial status. This contributes to a

more equitable society where everyone has the chance to fully participate in economic and social activities.

Performance Report

MDOT anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of passenger trips provided
- Elderly and persons with disabilities passenger trips provided
- Hours of service
- Miles of service

One-Time Mobility Fund Platform, FRF9146

2.32 Business Incubators and Start-Up or Expansion Assistance*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$3,500,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The Mobility Public Private Partnership and Programming via the Michigan Mobility Funding Platform (MMFP) grants will be split between two unique pillars: test site grants (ranging \$50,000 - \$150,000 each) and real-world deployment grants (ranging \$75,000 - \$300,000 each). Test site grants will be deployed to mobility projects partnering with one of nine pre-approved closed test sites in the state and real-world deployment grants are defined as being any project in a public space and partnering with municipalities and/or state agencies.

Funds will be distributed as grants to mitigate financial hardship for small businesses (specifically mobility technology and transportation startups) with start-up and expansion of their business in Michigan. The funds will directly support operating costs for pilot projects, research, testing and validation of technology in the state with Michigan-based partners. The grant program will also include technical assistance services to support business planning. The project will select a sub-recipient through a competitive process by August 2024, and contract with the sub-recipient by September 2024. All funds will be expended by September 30, 2026.

These pilots could contribute to addressing climate change by reducing emissions by supporting clean energy and alternative fuel-based projects and enhancing access to clean transportation in Michigan.

Per Michigan Public Act 119 of 2023, it is directed that the \$3.5 million of ARP funds be distributed to support public-private partnerships and programming.

Use of Evidence

At this time none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Promoting Equitable Outcomes

This project will promote equitable outcomes by providing access to funding, fostering innovation and entrepreneurship, building capacity and skills, and measuring impact. By prioritizing investments in small businesses that are committed to innovation in clean transportation and mobility technology, the project can contribute to creating a more inclusive and accessible transportation system for all.

Performance Report

MDOT is still considering performance indicators for this project.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of small businesses served (0) *(Note: small businesses served is not funded by this project)*

One-Time Mobility Challenge, FRF9236

2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$3,500,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

From the funds appropriated in part 1 for ARP – one-time mobility challenge, MDOT shall expend \$3.5 million for grants in support of projects related to enhanced transportation services for senior citizens, persons with disabilities, and veterans, and MDOT shall work with the Office of Future Mobility and Electrification. The program anticipates beginning dispersing funds in October of 2024.

Promoting Equitable Outcomes

These funds will support expansion of the existing specialized services programs as well as new projects aimed at expanding transportation services for senior citizens, persons with disabilities, and veterans and resolving mobility gaps that cause inequities and barriers to prosperity that were exacerbated by the pandemic.

Public transit tends to attract lower income, elderly, and persons with disabilities at a higher rate than other riders. This project will be structured to help provide additional transportation services to those impacted populations.

Community Engagement

The following estimated timeline captures the planned strategies for community engagement for projects funded through this program:

- January 22 – Press release includes the call for projects.
- January 30 and 31 – Information sessions.
- April 14 – Receive all proposals.
- May 24 – Select funding recipients.
- August 15 – Finalize contracts.
- September 30 – Press release for selected projects.

Use of Evidence

At this time none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MDOT anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Senior citizens, individuals with disabilities, and veteran passenger trips provided

One-Time Air Service Revitalization, FRF9349

2.35 Aid to Tourism, Travel, or Hospitality^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$7,000,000
Total Obligations	\$2,750,000
Total Expenditures	\$0

Project Overview

Michigan covers a vast area of land and water; residents, businesses, and manufacturers rely on aviation to connect to over 96,716 square miles of the state, and to the national and global aviation network. Michigan's Aviation System is critical in connecting communities to essential services, opportunities for economic growth, and social engagement. This funding is available to airports certificated by the Federal Aviation Administration (FAA) Under 14 CFR Part 139, for Air Carrier Operation and identified as part of the FAA National Plan of Integrated Airport Systems (NPIAS).

This funding is available to Non-Air Carrier Airports that are publicly owned and licensed by the State of Michigan as a public-use facility. MDOT has allocated \$5 million for Air Carrier Recruitment and Retention / Air Service Revitalization funding to help address the loss and decline of commercial air service to Michigan communities during the COVID-19 pandemic. The other \$2 million will be allocated to assist General Aviation Airports which will help address unfunded airport maintenance, preventative maintenance, and capital needs that were delayed due to a reduction in airport revenue because of reduced travel and fuel sales during the COVID-19 pandemic.

Performance Report

MDOT is still considering performance indicators for this project.

MEDC

Pure Michigan, FRF0523

2.35 Aid to Tourism, Travel, or Hospitality^

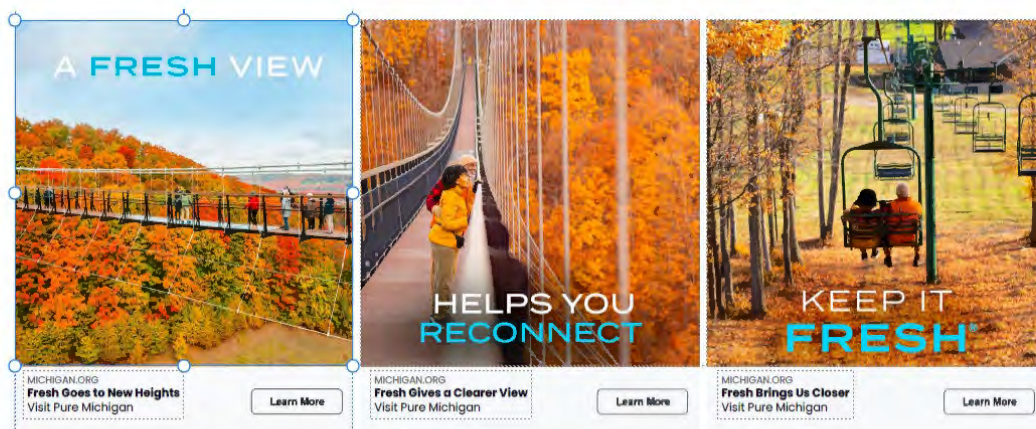
Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$35,000,000
Total Obligations	\$35,000,000
Total Expenditures	\$35,000,000

Project Overview

FRF have been appropriated to develop and implement a fully integrated travel marketing and promotional campaign to respond to the COVID-19 public health emergency and its negative economic impacts on the travel, tourism, and hospitality industry in Michigan. The funding is being administered through a contract with MMGY Global, Inc. Output for 2023 is a minimum of 700,000,000 in media impressions during the campaign. The intended outcome of the campaign efforts is to help the travel, tourism, and hospitality industries across Michigan recover from the negative economic impacts of the COVID-19 pandemic.

For more information, please visit: [Pure Michigan \(www.puremichigan.org\)](http://www.puremichigan.org).



Sample Ads from the 2023 Pure Michigan Campaign

Promoting Equitable Outcomes

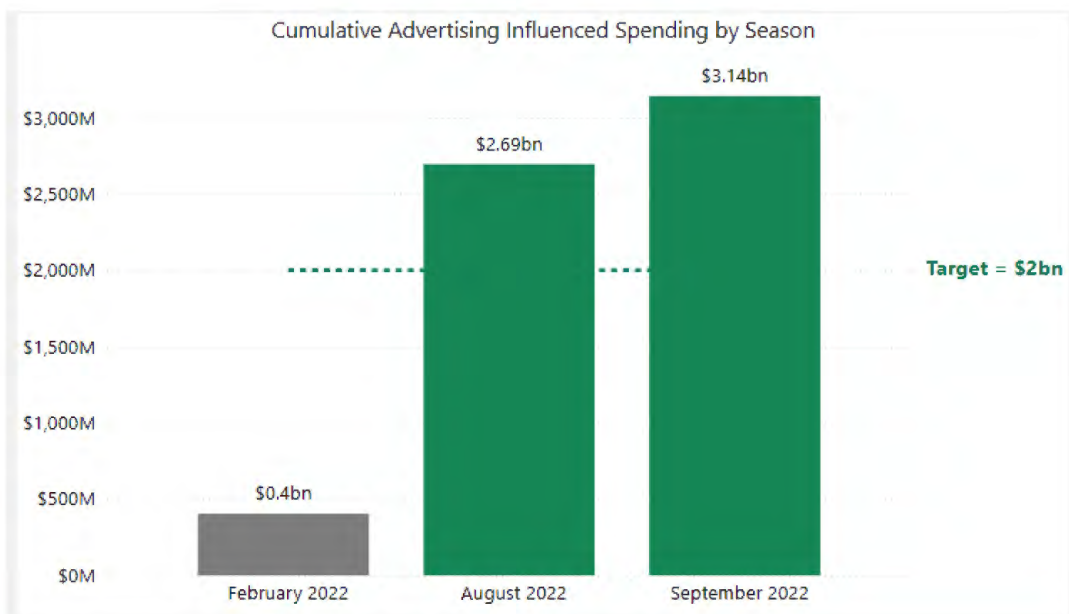
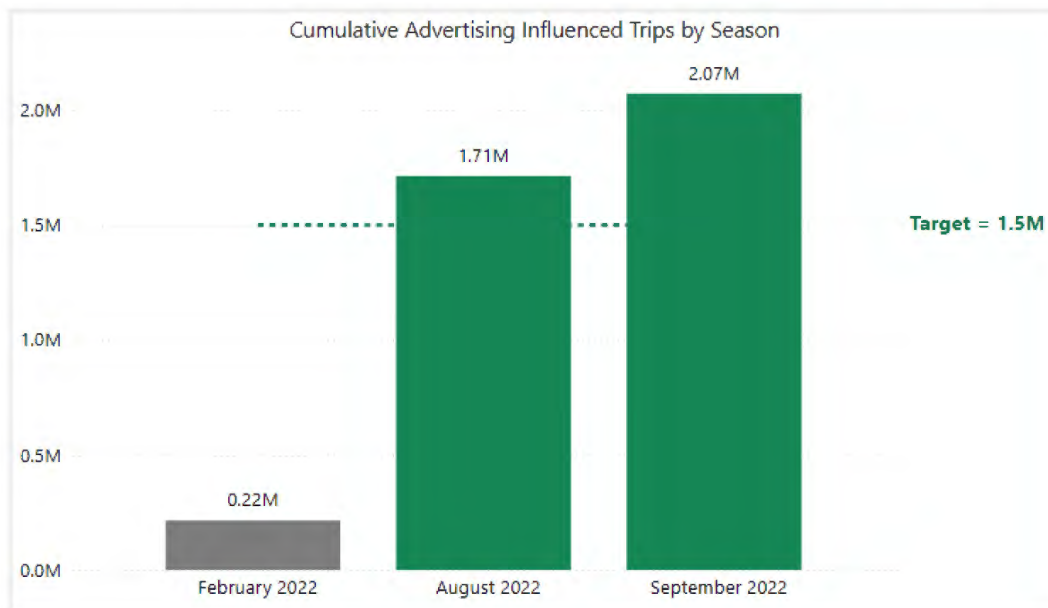
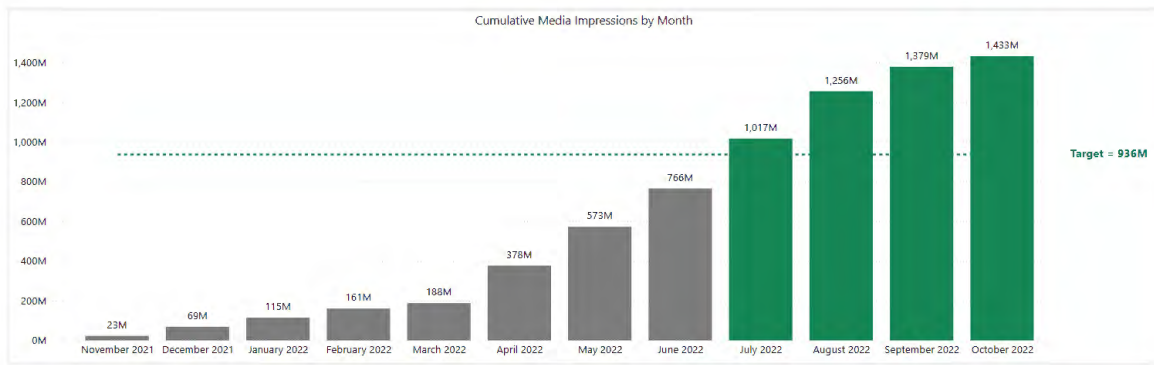
The Pure Michigan marketing effort is informed by research-driven analysis that gauges traveler intent, motivations, and expectations. Through these research efforts, MEDC has established that travelers want to experience diverse new places, cultures, and people. With this in mind, the marketing campaign promotes a comprehensive range of travel opportunities – stunning natural beauty, vibrant cities, diverse people, and accessible experiences – giving visitors a fresh perspective of the state and that all are welcome in Michigan. This strategy continues to provide a unique opportunity to promote smaller, lesser-known communities so they too can benefit from the economic impact of travel and tourism.

Community Engagement

The Pure Michigan marketing campaigns are designed to help communities and businesses across every region of the state. In addition to brand advertising, which is created to encourage travel all throughout Michigan, a variety of additional marketing opportunities are offered, at no added fee. These resources enable every community to promote their area, tourism-related businesses, and events via a variety of media channels such as the Pure Michigan website, social, digital, broadcast and, earned media. Another vital resource is the paid, co-op partnerships program that is offered to all budget levels in both a year-round tiered and à la carte format. This program enables destination marketing organizations (DMOs) to leverage their advertising with the Pure Michigan brand at the regional, statewide, and national levels. For this program, MEDC funds 50% of the promotional cost that includes research, planning, production, placement services, and access to premium publishers.

Performance Report

MEDC is tracking the following performance indicators:



Community Revitalization and Placemaking Grants

The State of Michigan appropriated \$100 million of FRF to create a community revitalization and placemaking grants program in September 2021. MEDC split this original appropriation into three projects targeting different negative economic impacts of the COVID-19 pandemic. These projects are outlined below.

Total Budget & Current Spending:

FRF0636 – 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Item	Amount as of June 30, 2024
Total Budget	\$30,053,039
Total Obligations	\$28,951,173
Total Expenditures	\$928,993

FRF0645 – 2.31 Rehabilitation of Commercial Properties or Other Improvements^

Item	Amount as of June 30, 2024
Total Budget	\$48,431,482
Total Obligations	\$39,059,055
Total Expenditures	\$1,685,433

FRF0649 – 2.35 Aid to Tourism, Travel, or Hospitality^

Item	Amount as of June 30, 2024
Total Budget	\$21,515,479
Total Obligations	\$21,401,558
Total Expenditures	\$4,578,077

Project Overview

The Revitalization and Placemaking (RAP) Grants – Strong Healthy Communities project addresses the negative economic impacts of the pandemic and promotes health and safety by investing in capital expenditure projects that result in neighborhood features. These features include occupied buildings and active public spaces created from revitalized and repurposed vacant, underutilized, blighted, or historic buildings and sites. These capital expenditure projects may include, but are not limited to, improvements to properties including rehabilitation or maintenance, renovation, removal and remediation of environmental contaminants, demolition or deconstruction, and greening and public space improvements.

The RAP Grants – Commercial Rehabilitation project promotes rehabilitation of commercial properties that have been left vacant or underutilized due to the pandemic through capital expenditure projects that include but are not limited to rehabilitation or maintenance, renovation, removal and remediation of environmental contaminants, demolition or deconstruction, or conversion to housing or other uses.

The RAP Grants – Tourism, Travel, and Hospitality project addresses the negative economic impacts to the tourism, travel, and hospitality industry experienced throughout Michigan by investing in capital expenditure projects that promote the revitalization and repurposing of vacant, underutilized, blighted, or historic buildings and investment in place-based infrastructure. These capital expenditure projects may be newly planned to help support the industry by investing in capital expenditure projects that promote the revitalization and repurposing of vacant underutilized blighted or historic buildings and investment in place-based infrastructure or they may be planned expansions or upgrades to related facilities that were delayed due to the pandemic and its effects on the economy.

RAP provides access to real estate and place-based infrastructure development gap financing in the form of grants of up to \$5 million per project or subrecipient for real estate rehabilitation and development, grants of up to \$1 million for public space place-based infrastructure per project or subrecipient and grants of up to \$20 million to local or regional partners that develop a subgrant program to respond to the needs of the region.

RAP program investments indirectly contribute to addressing climate change and protecting land and water resources to naturally capture greenhouse gas (GHG) emissions. It does this by supporting redevelopment rather than greenfield development, allowing the greenfield to capture GHG emissions.

The MEDC has worked with subrecipients to support implementation of RAP projects, verify compliance with federal timelines and to ensure accuracy of reporting. The program disburses funds on a reimbursement basis following subrecipient expenditures and other milestones. Most subrecipients will be requesting their first disbursement in the second half of 2024. For additional information, please visit: [Revitalization and Placemaking \(RAP\) Program](https://www.michiganbusiness.org/rap/1/) (www.michiganbusiness.org/rap/1/).

Promoting Equitable Outcomes

The RAP Program provides grants to qualified individuals and entities. Applicants must address how their proposal is responsive to the negative public health and/or economic impacts of the COVID-19 pandemic. The most competitive applications include capital improvement projects located in a Qualified Census Tract (QCT) and articulate how the proposal will have a long-term positive impact in the community. These planning documents are reviewed and approved through a local planning process that solicits input from multiple stakeholder and demographic groups.

Targeted support for emerging developers with limited financial capacity and experience has been a heightened focus of the Michigan Strategic Fund's (MSF) programs in recent years. Many of the State's program guidelines have been updated to include specific considerations for emerging developers. Staff has also increased outreach to community-based organizations that provide support to minority developers in an effort to deliver a more inclusive and equitable deployment of our programs, including the RAP Program.

Additionally, funds have been allocated across 10 regions in Michigan to help ensure geographic distribution.

Community Engagement

When creating the program guidelines, staff solicited feedback from stakeholder groups from around the state, including regional economic development leaders, brownfield redevelopment leaders, other State agencies and interested applicants. A webinar was held with 734 registrants, and an online question and answer document was updated regularly with a total of 231 questions over the six-month period from when the program launched to the time that applications were due.

Community engagement was an essential part of program development, and it is also a critically important element of the application consideration. All applications included a letter of support from the local government unit or regional economic development organization, and application evaluation included scoring based on demonstration that the proposed capital expenditure supports the vision and goals stated in the community's comprehensive plan, downtown plan, capital improvements plan and/or economic development strategy.

Performance Report

MEDC has awarded grants to 25 different subrecipients to support approximately 69 place-based projects. All of these projects applied and were competitively selected by the MEDC or applied as part of a coordinated regional subgrant programs aimed at addressing the negative economic impacts of the pandemic, upon substantial completion of the projects, KPIs will be reported in the following categories:

- Total private investment
- Projected sq. ft. improved – public and private
- Number of proposed residential units
- Number of place-based projects
- Number of projects with commercial properties improved

MEDC is tracking the following performance indicator for this project:

- Required – Number of small businesses served (82)

Small Business Support Hubs, FRF7046

2.32 Business Incubators and Start-Up or Expansion Assistance*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$75,000,000
Total Obligations	\$73,678,385
Total Expenditures	\$2,381,723

Project Overview

Following program approval from the MSF Board in June of 2023, the Small Business Support Hubs Program (previously known as the Small Business Smart Zones and Business Accelerators Initiative) invests in the state's small business ecosystem, bringing new and more comprehensive resources to small businesses. The program accomplishes this by providing funding to entrepreneurial hubs for operations, programming, and direct support to small businesses. Following a competitive application process in the summer of 2023, 27 organizations were selected to serve as small business support hubs across the state and announced in November 2023. Hubs primarily spent the first quarter of 2024 finalizing program plans, executing agreements with third-party support organizations, and preparing to launch the new or scaled programs and training that will be funded through the program. This program prioritizes investments into the small business ecosystem to build organizational capacity, enhance and diversify operations, strengthen programming, and better meet distinct regional needs. Each small business support hub will offer a wide variety of programming, reflecting the unique regional needs and local priorities. The programming will range from food-based business incubation to artistic entrepreneurship support to hard-tech physical products and product development, and many more industry-specific and stage-specific resources. Hubs will ensure that entrepreneurs can navigate to and through Michigan's small business ecosystem and help increase awareness of federal, state, and local resources. Over the next year, hubs will convene with the SBSH network, the Michigan SmartZone network and other small business service providers to drive toward a "no wrong door" approach to small business support. Hubs will begin intaking businesses disproportionately impacted by COVID-19 and connecting these businesses with the right resources at the right time, whether offered directly through the hubs, through a strategic partner or through a referral to a more appropriate resource.

Hubs include:

Ann Arbor SPARK	Battle Creek Unlimited, Inc.	Can-Do Kalamazoo
Central Michigan University Research Corporation	Economic Development Corporation of Chippewa County	Detroit Economic Growth Association
Economic Development Alliance of St. Clair County	Flint and Genesee Chamber Foundation	Grand Rapids Nehemiah Project
Lake Superior Community Partnership, Inc.	Lansing Economic Area Partnership Inc.	Lawrence Technology University
Lean Rocket Lab	Michigan Founders Fund	Michigan Tech Enterprise Corporation
Muskegon Innovation Hub at Grand Valley State University	Operations School Inc.	Otsego County Economic Alliance, Inc.
Prosperous Detroit Micro Lending	Small Business Association of Michigan Foundation	Start Garden Inc.

Target Alpena Development Corporation	Tejara	Traverse City Center for Entrepreneurship dba 20 Fathoms
Local Development Finance Authority, Sterling Heights dba Velocity SmartZone	Wayne State University Research and Technology Park in the City of Detroit	West Michigan Hispanic Chamber of Commerce

Promoting Equitable Outcomes

Technical assistance and small business support is most effective when delivered through culturally competent, trusted connectors at the local and regional levels. The Small Business Support Hubs program will cultivate a more inclusive, accessible, and integrated entrepreneurial ecosystem through its investments in operations and programming, the deployment of business support services, as well as direct grants to small business. This model aligns with national best practices that build on outreach and awareness efforts at the local, grassroots level through trusted connectors. This program will expand the geographic reach of network partners to underserved and rural areas.

Through this program, FRF funds will be used to support small businesses disproportionately impacted by COVID-19.

Community Engagement



MEDC hosted a celebratory event in February 2024 in Lansing, recognizing the investment and new resources creating through SBSH Program.

Since the legislation was passed in February 2023, over 50 organizations/individuals, including SmartZones, business support organizations, independent consultants, community development financial institutions, and economic and community development organizations were engaged to provide input on the design of the program. This feedback provided valuable insights on current market needs related to business launch, growth, and expansion. Selected hubs approached their program applications by identifying a coordinated and collaborative model for small business support that addresses distinct local needs.

Hubs have engaged with other nonprofits, subject matter experts, and other third-parties to deliver high-quality programming and services. These services have created an effective hub and spoke model that engages stakeholders in the program planning process to help aid businesses disproportionately impacted by COVID-19. In early 2024, MEDC began engaging stakeholders, small businesses, legislators, and other local partners to celebrate selected support hubs in

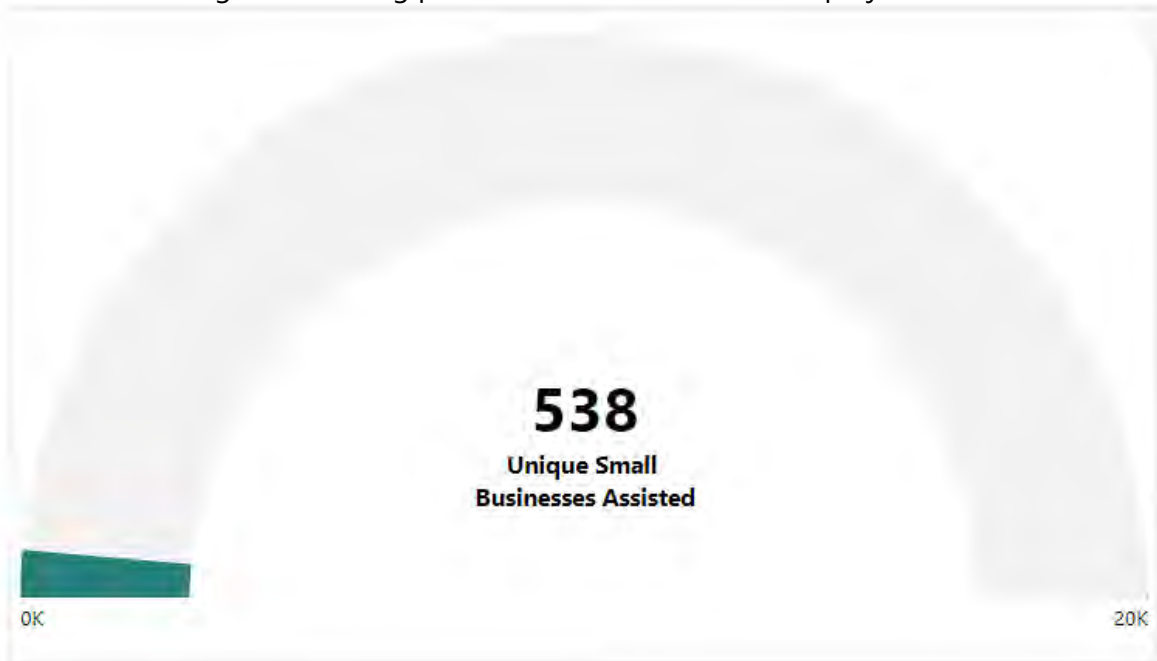
regions across the state. These events have broadened awareness of the new programming and services offered and provided an opportunity for hubs to engage with the community.

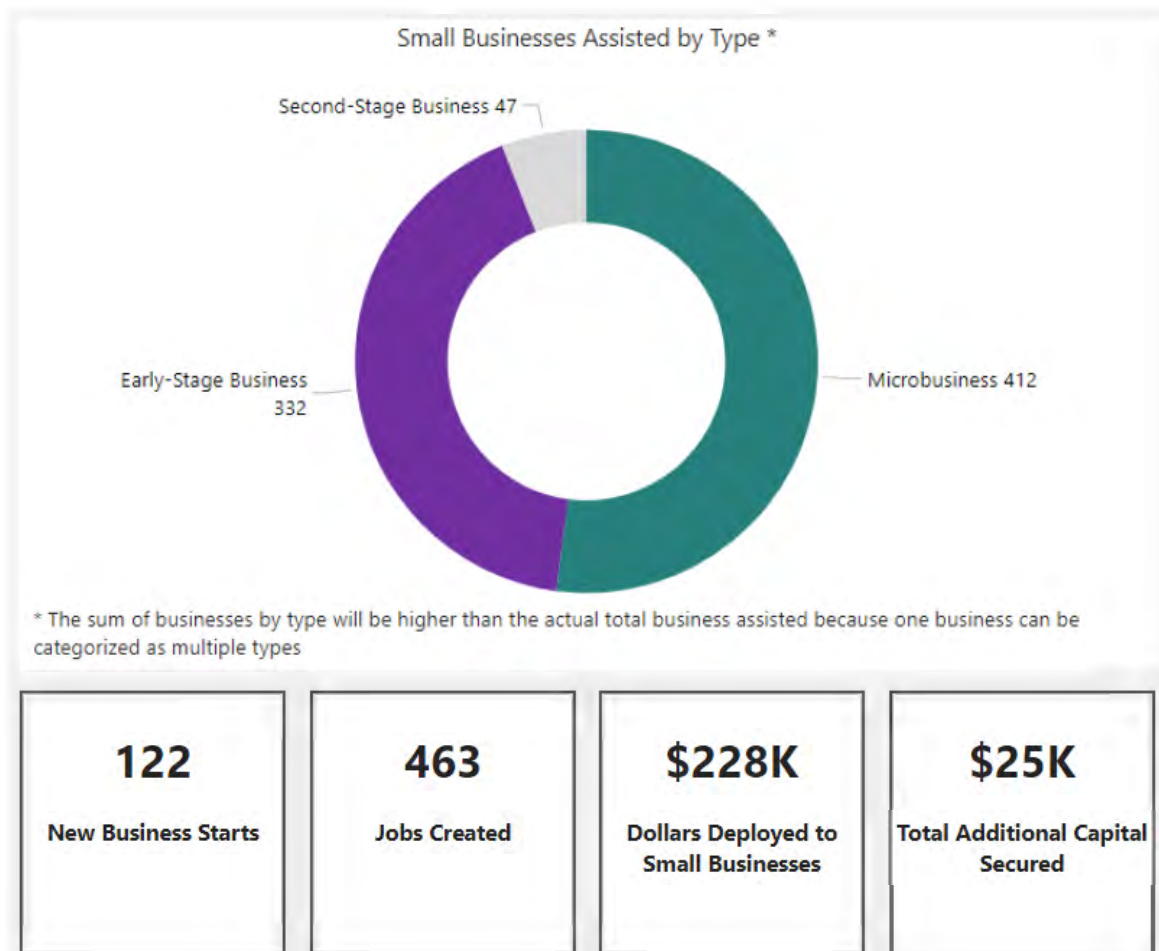
Use of Evidence

MEDC plans to track quantitative and qualitative outcomes and engage in strategic program evaluation to help sustain funding beyond FRF period of performance and raise the national profile of Michigan's small business ecosystem. Additional information about potential evidence-based interventions funded through this project will be provided in future reports. MEDC is still considering conducting an evaluation process that meets the Treasury requirements and will report more information in subsequent reports.

Performance Report

MEDC is tracking the following performance indicators for this project:





- Required – Number of small businesses served (538)

Arts and Cultural Program, FRF7448

2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) ^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$5,000,000
Total Obligations	\$5,000,000
Total Expenditures	\$5,000,000

Project Overview

The MI Nonprofit Arts and Culture Relief Fund consisted of FRF funds awarded to the State of Michigan Arts and Culture Council (MACC). MACC used this funding to help nonprofit arts and cultural organizations statewide recover from the negative economic impacts of the pandemic through offering direct payments.

Organizations were encouraged to apply for funding that best aligned with the harm they experienced due to COVID-19. Nonprofit arts and cultural organizations that experienced negative economic impacts due to the pandemic, were eligible for assistance. Examples of these hardships include, decreased revenue (e.g., from donations and fees), increased costs (e.g., uncompensated increase in service need), as well as decreased capacity to endure financial hardship, making organizations unable to cover payroll, rent or mortgage, and other operating costs.

Performance Report

MACC is not required to report on the recipient's performance other than what was initially reported in the application. A performance report regarding MACC's administration of the program was conducted.



168
Organizations Who
Applied for Grants



123
Grant Awardees

Talent Action Teams, FRF8724

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$15,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

These funds will be used to provide support for employers and employees statewide in critical industries to provide funding for attraction, retention, and development of new and existing employees. These funds will specifically target unemployed and underemployed talent across Michigan with the intent of removing the economic impact of the COVID-19 pandemic from Michigan's labor force.

The goal of the Talent Action Team (TAT) project is to promote economic resiliency from the pandemic in core industries that have been impacted. With a focus in Michigan's six strategic industries, FRF dollars will be used to shore up the drop in qualified individuals across in-demand occupations. The work of the TAT is conducted through contracts and grants determined by need from employers and responses from higher education institutions.

Promoting Equitable Outcomes

One of the goals of this program is to cultivate a more inclusive, accessible, and integrated workforce by enhancing and expanding existing recruitment best practices statewide. Diverse and inclusive attraction and retention strategies are at the foundation of a successful talent development pipeline and are a prerequisite for all the programs supported through this initiative.

Use of Evidence

MEDC plans to track quantitative and qualitative outcomes and engage in strategic program evaluation to help sustain funding beyond FRF period of performance and raise the national profile of Michigan's greater talent ecosystem. The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

MEDC anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of underemployed/ unemployed individuals hired.
- Number of underemployed/ unemployed individuals enrolled in programs.
- Number of university students hired by focused employers.
- Number of university students selected for internships at focused employers.
- Percentage of underserved student populations enrolled in university programs.
- Number of students enrolled in university cohorts.

MSHDA

Missing Middle Gap Program, FRF3429

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$110,000,000
Total Obligations	\$68,730,087
Total Expenditures	\$6,019,587

Project Overview

Federal Recovery Funds (FRF) have been appropriated to fund new construction and rehabilitation of housing targeted toward Missing Middle households with incomes between 60% of AMI and 120% of AMI. The more longstanding affordable housing programs serve households that are below 60% of AMI, but do not impact those households that are just above that income level and are generally workforce or missing middle households that also have

housing needs. The goal of the Missing Middle Housing Program is to increase the supply of attainable housing stock for the target households at 60%-120% AMI. For this program, attainable means rent or a sale price resulting in a mortgage payment no higher than 30% of the gross annual income of a missing middle household.

The program is administered through grants to developers. Intended outputs to be measured include the number of housing units preserved or developed with the intended outcome of increasing housing that is available and attainable for income qualified households.

For more information, please visit: [Missing Middle Housing Program \(michigan.gov\)](https://www.michigan.gov/mshda/developers/missing-middle) (www.michigan.gov/mshda/developers/missing-middle).

Promoting Equitable Outcomes

To ensure equal distribution, each of the 15 housing partnership regions has funding earmarked for their region based on the percentage of 60%-120% AMI households in said region. Additionally, the Missing Middle program has the following requirements promoting equitable outcomes throughout the state:

- At least 30% of the dollar amount of awards must be allocated to projects in rural communities.
- No more than 15% of the dollar amount of awards can be allocated to any single city, village, or township.
- All developers must complete an Equal Employment Opportunity Plan.
- Rental property developers must provide an Affirmative Fair Housing Marketing Plan.

Community Engagement

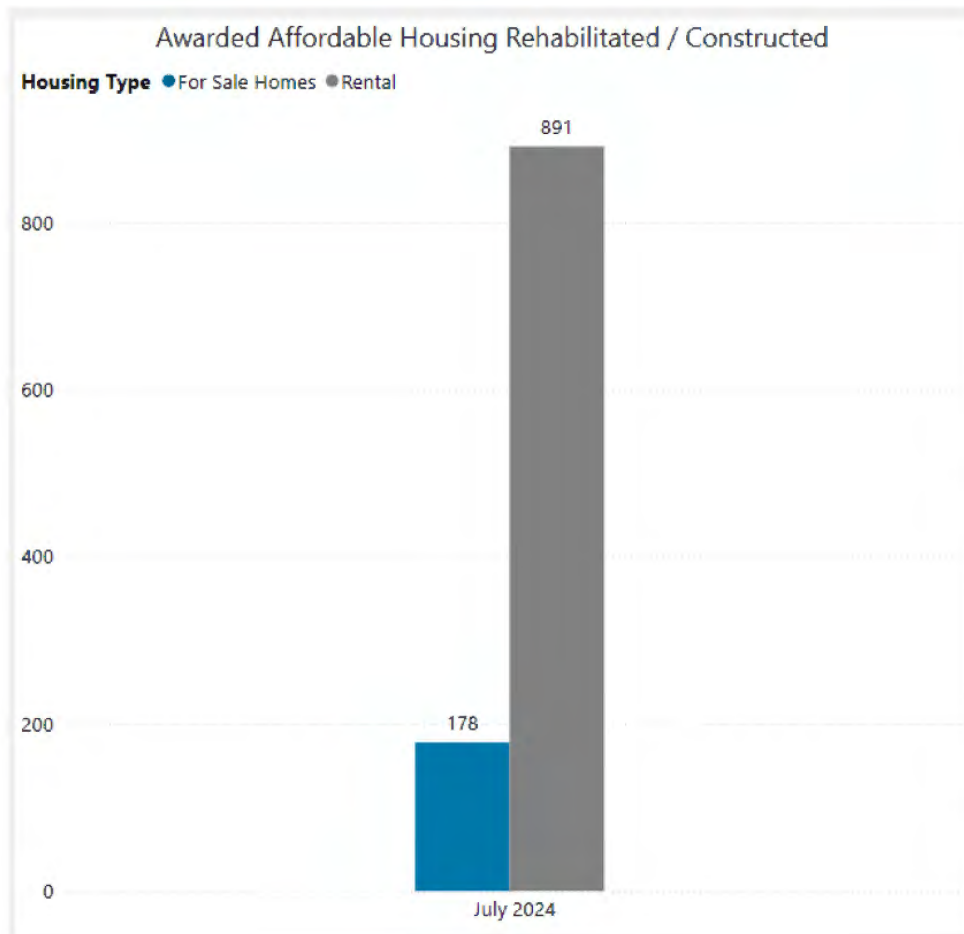
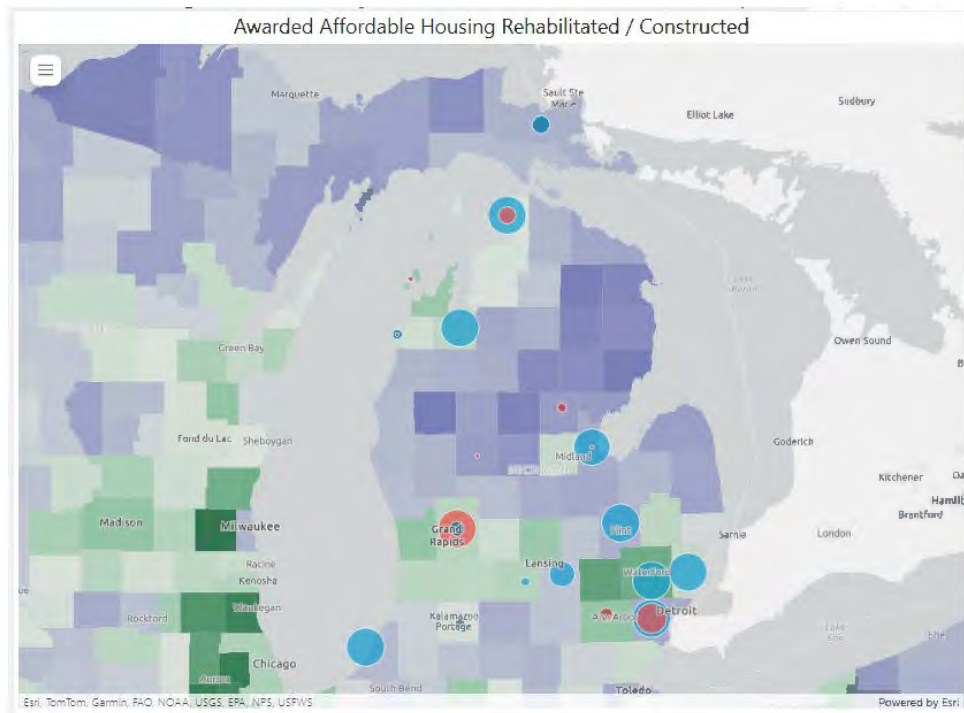
To ensure that community residents have an active role in determining if the housing development meets local needs/wants, Missing Middle applicants must provide information regarding efforts and successes in engaging with local residents. For example, show evidence of collecting feedback from the community in support of the housing or hosting informational meetings.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA is tracking the following performance indicators:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

The Heat and Warmth Fund (THAW), FRF3916

2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$5,000,000
Total Obligations	\$5,000,000
Total Expenditures	\$1,244,329

Project Overview

THAW will provide housing supports through the Michigan water utility bill payment assistance and support services programs. THAW will also provide water energy efficiency education to low-income residents in various counties throughout Michigan who were disproportionately impacted by COVID-19. In-home water energy efficiency/conservation assessments, water energy efficiency conservation education, and supplies will be provided throughout Wayne, Oakland, and Macomb counties, with priority given to communities that financially suffered greatly due to COVID-19. These communities include Detroit, Highland Park, Hamtramck, Ecorse, River Rouge, and Pontiac. For more information, please visit [THAW Fund website \(www.thawfund.org/\)](http://www.thawfund.org/) for more information.



Promoting Equitable Outcomes

THAW serves income qualified Michigan residents at 300% of the poverty federal guidelines (PFG) as defined by the Department of Health and Human Services to help ensure they maintain access to water. THAW is a multifaceted program allowing aspects of THAW to be tailored to and focused on the needs of communities devastated by COVID-19 to enable households to safely retain their existing housing.

Community Engagement

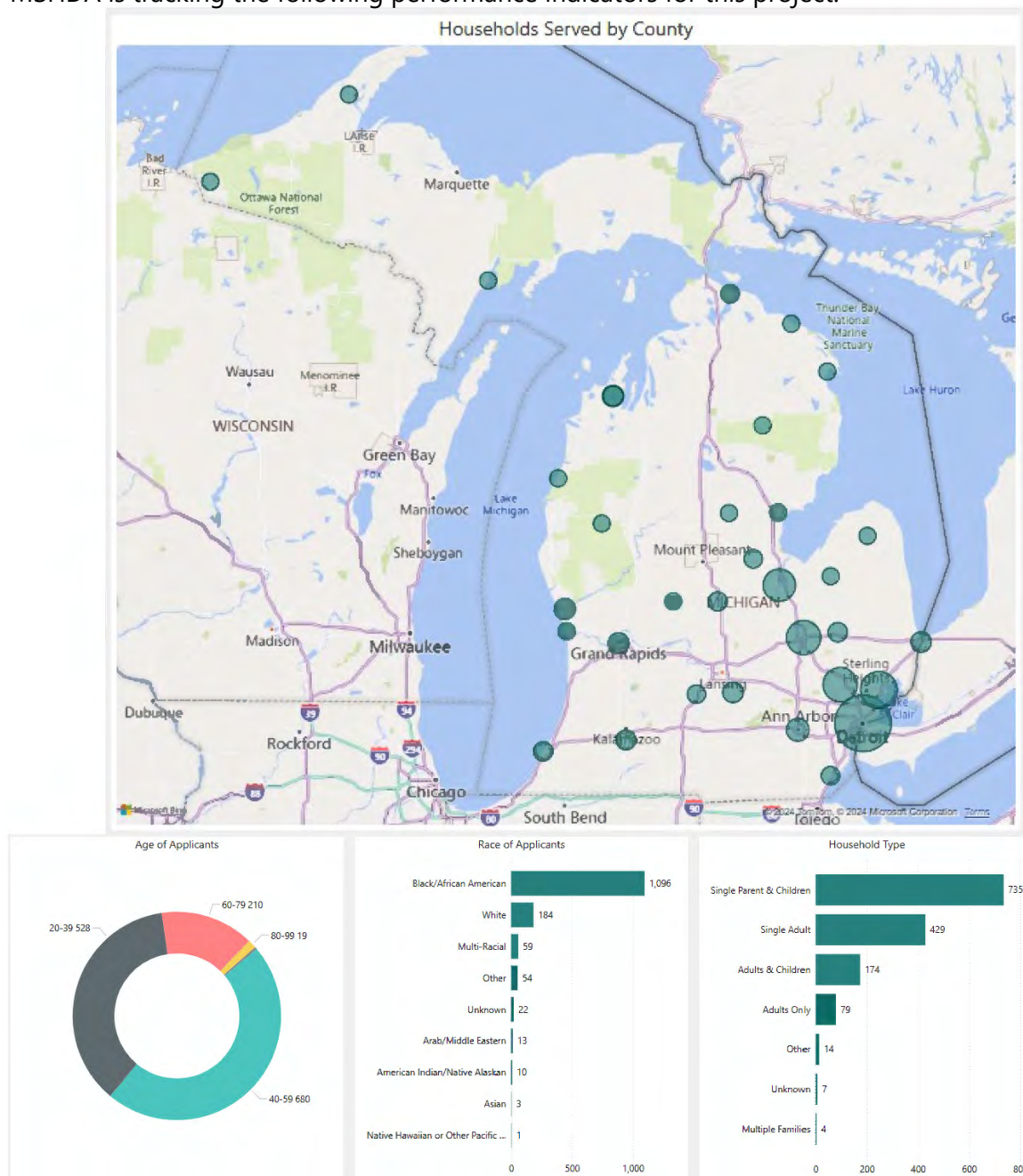
THAW undertakes advocacy efforts, facilitates renovating homes, provides payment assistance, and its programs emphasize creating sustainable communities.

Use of Evidence

Funds will be directed toward households experiencing a current hardship and demonstrate evidence-based eligibility and need for the assistance.

Performance Report

MSHDA is tracking the following performance indicators for this project:



Additional performance indicators required by the U.S. Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will

necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: preservation or development of affordable housing is not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention is not funded by this project)*

MI Housing Opportunities Promoting Energy Efficiency Program (MI-HOPE), FRF3937

2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$45,000,000
Total Obligations	\$44,756,640
Total Expenditures	\$10,612,924

Project Overview

FRF has been appropriated to provide funding to incentivize energy efficiency and health improvements for single or multi-family properties, as well as provide energy assistance. Eligible properties can be owner-occupied or rental properties. So far, \$10 million has been budgeted for the rehabilitation of certain structural and/or mechanical repairs for properties through subrecipient agencies; \$20 million has been granted for nonprofit and local government activities that stabilize and enhance neighborhoods; and \$15 million has been invested to repair homes in the city of Detroit. The program is being administered through grants with local units of government and nonprofit 501(c)(3) agencies.



For more information, please visit: [MI-HOPE website \(www.michigan.gov/mshda/neighborhoods/mi-housing-opportunities-promoting-energy-efficiency-program-mi-hope\)](http://www.michigan.gov/mshda/neighborhoods/mi-housing-opportunities-promoting-energy-efficiency-program-mi-hope).

To date, 48 subrecipient awards have been made. Subrecipients are utilizing a statewide applicant portal to identify residents in need of energy efficient home repairs.

MI-HOPE has had several new publications sharing the great work and impact being done through the program. These stories can be found in the following links:

- [MSHDA awards \\$7.4 million in grants for energy-efficient home upgrades through MI-HOPE \(michigan.gov\) \(www.michigan.gov/mshda/about/press-](http://www.michigan.gov/mshda/about/press-MSHDA%20awards%20$7.4%20million%20in%20grants%20for%20energy-efficient%20home%20upgrades%20through%20MI-HOPE)

[releases/2024/02/27/mshda-awards-7-4-million-in-grants-for-energy-efficient-home-upgrades-through-mi-hope\)](#)

- [MSHDA awards \\$5 million in grants for MI-HOPE energy-efficiency program \(michigan.gov\) \(www.michigan.gov/mshda/about/press-releases/2023/07/27/mshda-awards-5-million-in-grants-for-mi-hope-energy-efficiency\)](#)
- [MSHDA Board approves 2023 funding for MI-HOPE and changes to modular housing program \(michigan.gov\) \(www.michigan.gov/mshda/about/press-releases/2022/12/19/mshda-board-approves-2023-funding-for-mi-hope-and-changes-to-modular-housing-program\)](#)
- [Saginaw homeowners warned to be vigilant against home repair program scammers \(michigan.gov\) \(www.michigan.gov/mshda/about/press-releases/2023/02/03/saginaw-homeowners-to-be-vigilant-against-home-repair-program-scammers\)](#)
- [Gov. Whitmer Announces Launch of MI-HOPE Program Awarding \\$10 Million For Energy-Efficiency Focused Housing Repairs and Upgrades \(michigan.gov\) \(www.michigan.gov/mshda/about/press-releases/2022/10/31/governor-whitmer\)](#)
- [MSHDA announces availability of \\$10 million in nonprofit and government funding for energy-oriented home repair \(michigan.gov\) \(www.michigan.gov/mshda/about/press-releases/2022/06/29/mshda-announces-availability-of-\\$10-million-for-energy-oriented-home-repair\)](#)
- [MSHDA Board approves funding for four housing development projects to create or preserve more than 760 affordable rental housing units \(michigan.gov\) \(www.michigan.gov/mshda/about/press-releases/2022/06/23/mshda-board-approves-funding-for-four-housing-development-projects\)](#)

Promoting Equitable Outcomes

MSHDA encourages energy efficiency home repairs to promote the health and safety of housing and to minimize household costs. MI-HOPE focuses on the communities most impacted by COVID-19 to ensure they are receiving the necessary funds to recover.

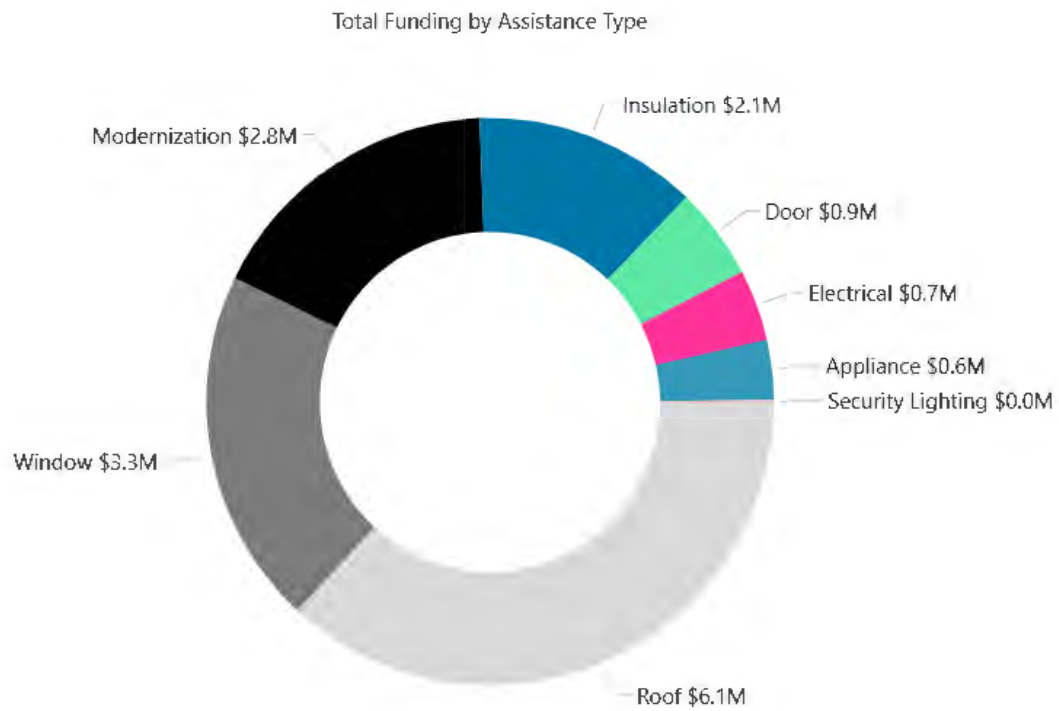
Community Engagement

Check presentations are held for each subrecipient award and are posted online for phase one. Subrecipients actively market the program once awarded the funds. Postcards and yard signs are utilized for marketing the program. MSHDA has established a statewide applicant portal for subrecipient intake to streamline the process for residents. Each subrecipient entity can tailor their administration of the funds to best meet the needs of the communities they serve.

Performance Report

MSHDA is tracking the following performance indicators:

\$18.8K	3,643	480	2,863	875	1,970
Average Assistance	Applications Received	In Process Applications	Processed Applications	Households Assisted	Total Occupants Assisted



Program operates on a reimbursement basis so financial data may lag behind performance data.

HCDF

The American Rescue Plan Act's State and Local Fiscal Recovery Funds allocation to MSHDA has allowed for these unique program needs across the State. From assisting persons experiencing homelessness with shelter diversion, to providing health and housing service connections and assisting the development of affordable housing, MSHDA has been able to respond to the unprecedented housing needs during this pandemic.

MSHDA's ARPA funding is housed through its Housing and Community Development Fund (HCDF). The HCDF can provide grants and loans to finance a wide range of housing-related projects including: acquisition, rehabilitation, new construction, development and predevelopment, preservation of existing housing, community development projects, insurance, down payment assistance, security deposit assistance, activities that address homelessness, assistance to nonprofit and for-profit developers, municipalities, land banks, and community development financial institutions.

HCDF – Housing and Community Development Fund - Administrative Costs, FRF3355

3.4 Public Sector Capacity: Effective Service Delivery^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$3,650,000
Total Obligations	\$285,675
Total Expenditures	\$285,674

Project Overview

Implementation of the Housing and Community Development Fund (HCDF) projects required expanded public sector capacity within MSHDA. These projects are designed to provide guidance and support program staff managing the various HCDF projects, to ensure compliance with state and federal regulations. These resources will support grant monitoring and program evaluation functions to ensure program mandates are implemented correctly. These funds will also support data collection and evaluation to measure program success. This assistance supports programming tied to households, communities, and businesses impacted by COVID-19.

HCDF projects address a wide array of needs. Project leaders coordinated several community outreach events to fully understand the needs of as many community members as possible. HCDF projects address community needs related to affordable housing, homelessness, housing renovations, and more.

Performance Report

These are administrative funds used to help administer and support the programmatic goals of the HCDF programs. As such, there are no direct performance indicators that are tied to this FRF ID. However, MSHDA is continuing to monitor administrative fund usage to ensure that funds are used in an efficient, resourceful way to most positively impact the implementation and administration of other programs.

HCDF – Contractor Assistance, FRF5651

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,700,000
Total Obligations	\$1,700,000
Total Expenditures	\$ 994,500

Project Overview

MSHDA's HCDF is using FRF to create a Contractor Assistance Program (CAP). This program will provide training and technical assistance to the following:

- Individuals seeking to participate in the skilled construction trades
- Individuals seeking to become licensed builders; and
- Contractors/small business owners/emerging developers who need assistance in scaling up to secure/complete larger projects.

The program will create networking opportunities for all those mentioned above with a goal of establishing relationships and providing training that leads to employment and/or securing of contracts. Prior to the pandemic, there was an existing shortage in the construction workforce and of qualified contractors/ developers, which was only exacerbated more by the pandemic. CAP will assist in addressing this shortage by providing skilled trades training to individuals and technical assistance to small contractors and emerging developers across the state.

The Contractor Assistance Program has successfully begun! The program has had participants attend and complete Skilled Trades Training, Contractor Development and Real Estate Developer courses as well as the Building License cohorts. Quite a few graduates of the Builders License Training will take the exam in July 2024. The hope is to have pass percentage results by August. The numbers in the performance report below reflect the program numbers at the end of the first quarter 2024.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA is tracking the following performance indicators for this project:

93% % of Program Participants that can be Defined as Disadvantaged Business Enterprises	48% % of Program Participants whose Business Address is in Geographically Disadvantaged Areas	94% % of Enrollees that Reside in Geographically Disadvantaged Areas and/or that Pass the Licensed Builder's Exam	65% % of Enrollees that Reside in Geographically Disadvantaged Areas	76% % of Enrollees that Successfully Complete the Trainings	65% % of Enrollees that Received Workforce Credentials/Certifications	60% % of Enrollees that are Placed into Apprenticeships, Journey-level Programs, or Employment
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HCDF – MICH – Down Payment Assistance NHID, FRF5729

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$2,000,000
Total Obligations	\$707,689
Total Expenditures	\$ 291,000

Project Overview

Subrecipients will be awarded MSHDA Investing in Community Housing (MICH) funds so that they can provide down payment assistance to homebuyers. In order to qualify, these homebuyers must have a pandemic-qualified financial hardship and meet household eligibility criteria that a property being purchased must be located within a qualified census tract area and 1) sold/rented to a maximum of 60% area median income household OR 2) the households being assisted and/or purchasing the property must be receiving or qualifying for a federal benefit within the following list: Temporary Assistance for Needy Families; Supplemental Nutrition Assistance Program; Free and Reduced-Price Lunch and/or School Breakfast programs; Medicare Part D Low-income Subsidies; Supplemental Security Income; Head Start and/or Early Head Start; Special Supplemental Nutrition Program for Women, Infants, and Children; Section 8 Vouchers; Low-Income Home Energy Assistance Program (LIHEAP); or Pell Grant. The maximum assistance to homebuyers is up to \$15,000 per home.

For more information, please visit: [Neighborhoods \(michigan.gov\)](https://www.michigan.gov/neighborhoods) (www.michigan.gov/mshda/neighborhoods).

Promoting Equitable Outcomes

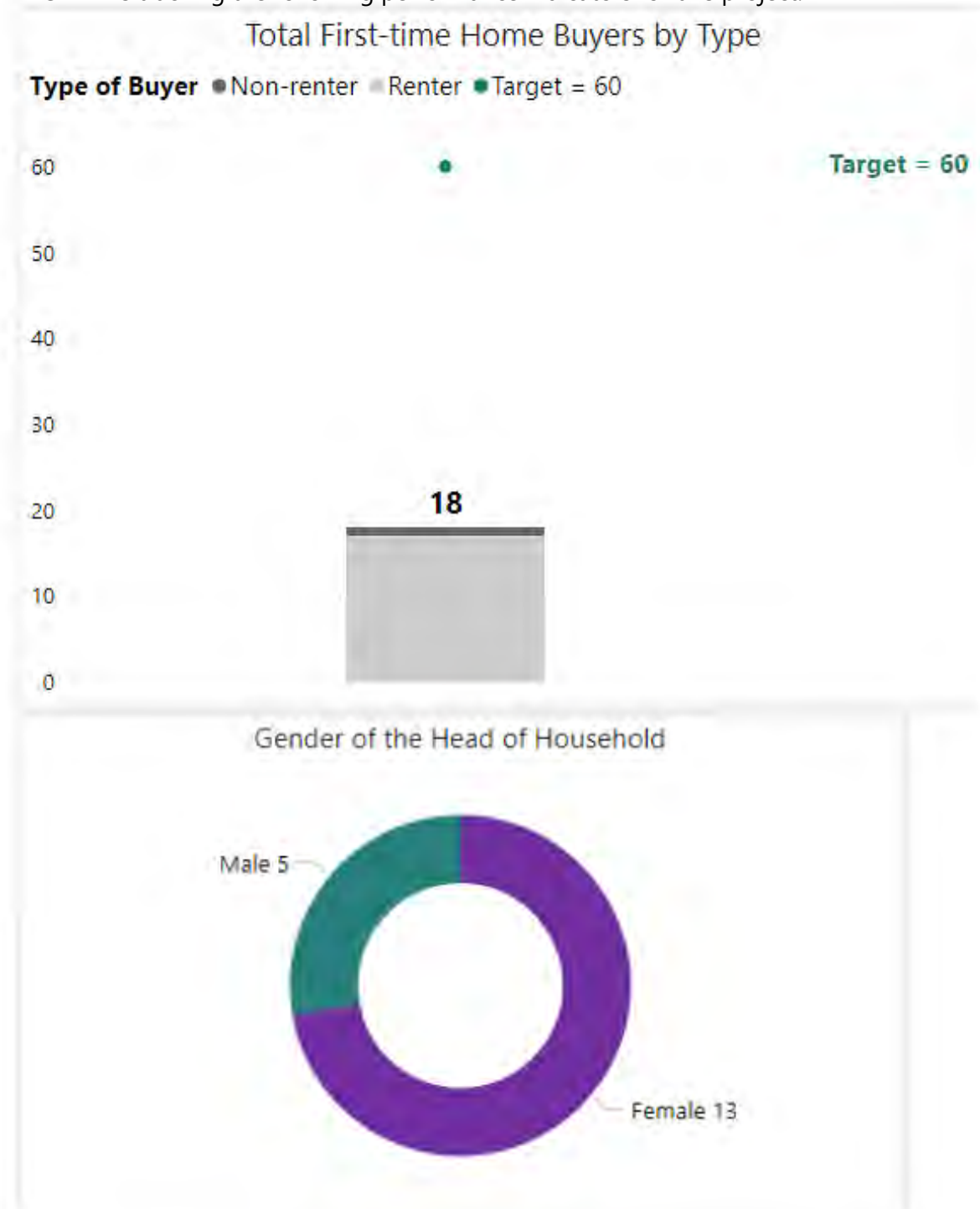
Down payments and closing costs are some of the main barriers to home purchasing for households that are either at low to moderate-income levels and/or receiving federal assistance. Homeownership provides stability for households because program recipients pay no more than 30% of their income for their home payment and households benefit from an affordable mortgage. Moreover, program recipients experience the additional cost savings of an energy efficient home.

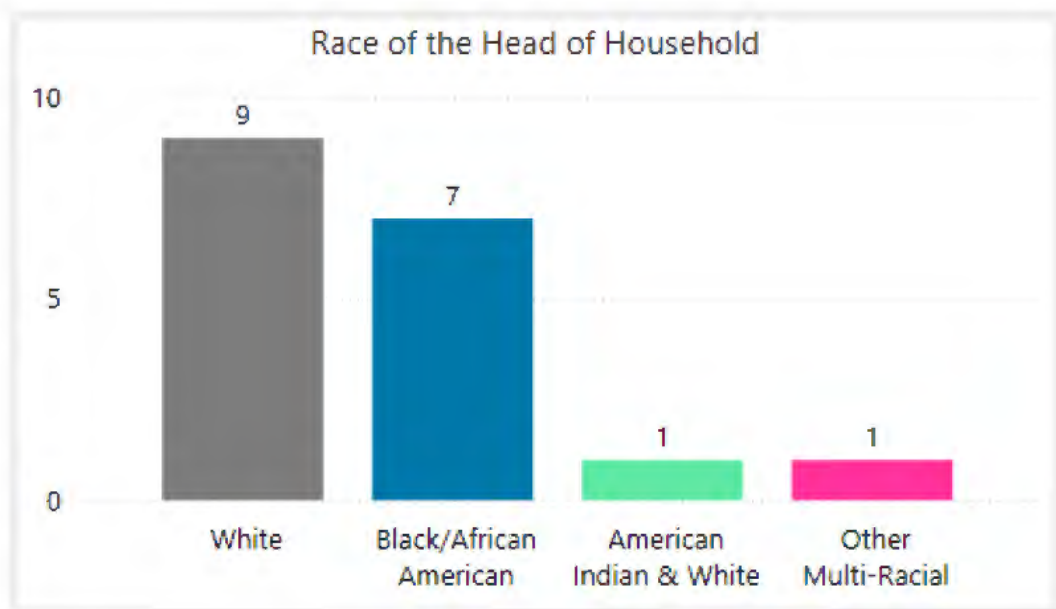
Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA is tracking the following performance indicators for this project:





Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: affordable housing units preserved or developed are not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Homeless Prevention Assistance, FRF5930

2.16 Long-Term Housing Security: Services for Unhoused Persons*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$3,000,000
Total Obligations	\$3,000,000
Total Expenditures	\$753,403

Project Overview

Shelter diversion is a strategy that helps people experiencing a housing crisis to quickly identify and access safe alternatives to shelter where possible. Shelter diversion is most effective when implemented collaboratively at the community-level, with shared knowledge and understanding of diversion practices and goals. Through the Shelter Diversion Pilot RFP, MSHDA awarded six grants to eligible agencies to implement or expand effective shelter diversion models. This pilot will demonstrate the impact of effective shelter diversion on homeless crisis response systems and, more importantly, the impact on households at risk of or experiencing homelessness. All selected agencies will be part of a learning cohort for this project and will engage regularly with their peers, MSHDA project staff, and selected training and technical assistance throughout the course of the project.

Project Awardees:

- Northwest Michigan Community Action Agency and Goodwill of Northern Michigan (Grand Traverse, Kalkaska, Leelanau, Benzie, and Antrim Counties)
- Wayne Metro Community Action Agency (Outer Wayne County)
- Child and Family Charities and Advent House with the City of Lansing as Fiduciary (Ingham County)
- Neighborhoods, Inc. Battle Creek (Calhoun County)
- SOS Community Services and Shelter Association of Washtenaw County (Washtenaw County)
- Good Samaritan (Ottawa County)

Projects awarded under this competitive RFP will demonstrate how these funds will implement or expand an evidenced model of shelter diversion for a defined population and geographic area of service.

EFFECTIVE SHELTER DIVERSION INCLUDES STAFF WITH TRAINED EXPERTISE IN THE FOLLOWING SKILLS AND PRACTICES:

- A trauma-informed approach to engagement focused on creating safety, transparency, and an overview of the specialist/household partnership.
- Incorporation of motivational interviewing skills throughout the partnership, in particular active listening, open-ended questions, empathy, and a focus on goals.
- Exploration of strengths, opportunities, and resources to move from crisis to empowerment to regain confidence and identify options in addressing the housing issue.
- Collaborative identification of safe, appropriate options and next steps that can be reality-tested and validated as SMART (Specific, Measurable, Actionable, Realistic & Timed).
- Connections to other community resources will be essential. Mediation is valued as a worthwhile endeavor to improve relationships between households, landlords, and/or potential host households.
- Effective and timely communication that summarizes the action steps and follow-up with specifics including activities, persons responsible, timelines, and communication expectations.

Flexible financial assistance also plays a critical role by allowing diversion specialists the ability to provide unique supports for each household based on individually identified needs. Areas of unique support include transportation, food, education, employment, childcare, and household bill contribution, among others. Traditional financial and rental assistance, like housing application fees, mediation, and monthly rental payments, are also available through this pilot. However, households served through shelter diversion should still be considered for other housing resources as eligible, necessary, and available through the Coordinated Entry System (e.g., HUD CoC Programs, Emergency Solutions Grant).

Promoting Equitable Outcomes

This project focuses on some of the most vulnerable households in Michigan and aims to promote a better, more stable outcome for these individuals. This project serves as a pilot to inform future policies in the state that may promote equitable outcomes over the longer term. Additionally, as part of the application process, applicants were required to complete a diversity, equity, and inclusion self-assessment. Households served under this program may not exceed 40% area median income.

While not all households can be prevented from entering shelter or exiting to a negative destination, 758 people have been successfully diverted from shelter and 165 households were prevented from being evicted from their homes.

Community Engagement

Below you will find a list of resources you can consult to learn more about how our work has engaged its surrounding communities and impacted those within them,

- Shelter Diversion Pilot: [Shelter Diversion Pilot \(michigan.gov\)](http://www.michigan.gov/mshda/homeless/homeless-and-special-housing-needs-programs/shelter-diversion-pilotw)
(www.michigan.gov/mshda/homeless/homeless-and-special-housing-needs-programs/shelter-diversion-pilotw)
- Good Samaritan: [Good Samaritan Selected for Michigan's Shelter Diversion Pilot Program - Good Samaritan \(goodsamottawa.org\)](http://www.goodsamottawa.org/news/good-samaritan-selected-for-michigans-shelter-diversion-pilot-program) (www.goodsamottawa.org/news/good-samaritan-selected-for-michigans-shelter-diversion-pilot-program)
- Shelter Association of Washtenaw County: [Non Residential/Shelter Diversion | The Shelter Association of Washtenaw County \(annarborshelter.org\)](http://www.annarborshelter.org/non-residential-shelter-diversion)
(www.annarborshelter.org/non-residential-shelter-diversion)
- Northwest Michigan Coalition to End Homelessness: [Data — Northwest Michigan Coalition to End Homelessness \(endhomelessnessmi.org\)](http://www.endhomelessnessmi.org/data)
(www.endhomelessnessmi.org/data)

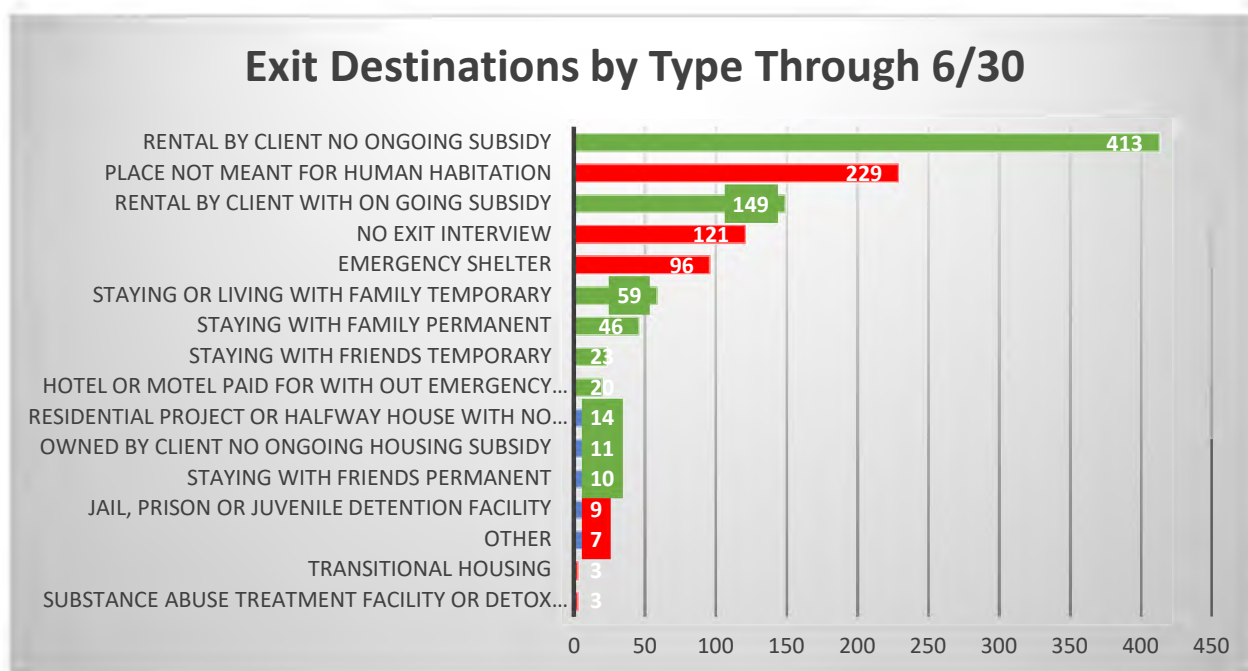
Community engagement also includes project reporting at monthly Continuum of Care meetings, homeless coalition meetings, and community resource meetings. Organizations engaged in the pilot receive community-based referrals from legal aid, McKinney Vento Liaisons,

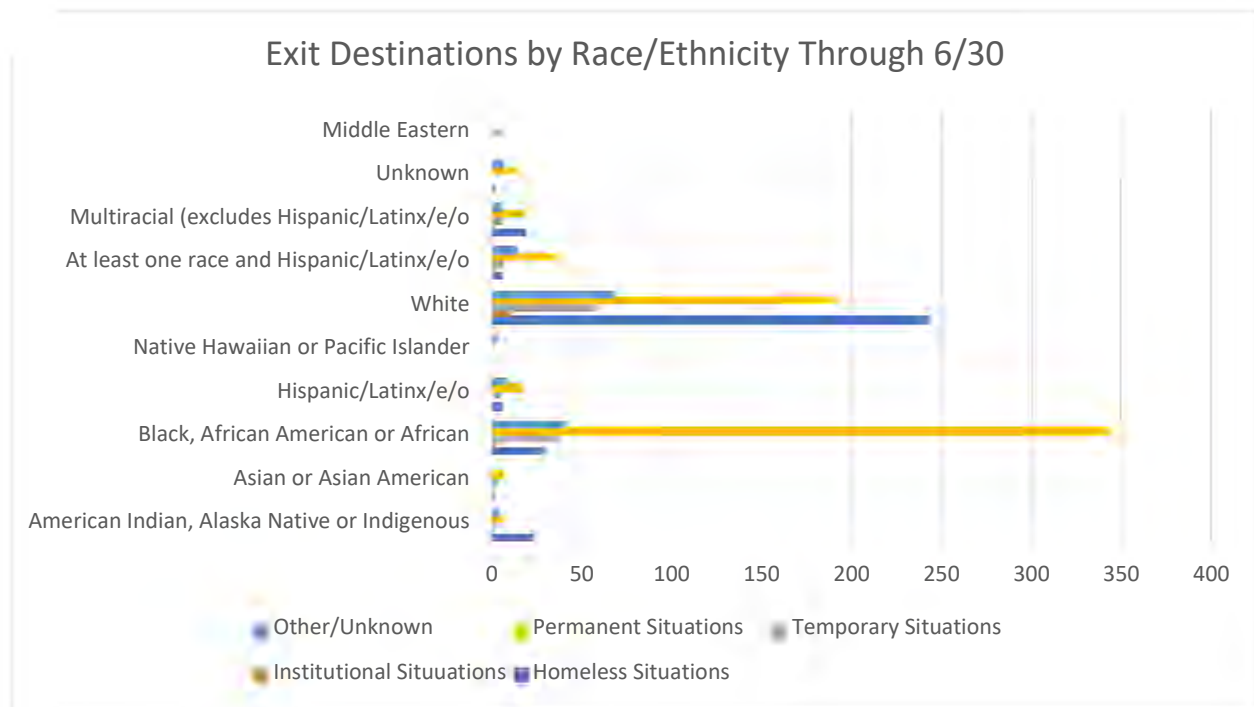
Domestic Violence Providers, DHHS, and other organizations providing services with the homeless response system.

Use of Evidence

As a follow up, research-based participants in this pilot were trained utilizing best practices through Org Code's Shelter Diversion Evidence Based Model. As a follow up, research-based organizations have provided MSHDA with the basis for which project effectiveness will be managed [2.15.24-Targeted-Prevention.pdf \(endhomelessness.org\)](https://www.endhomelessness.org/wp-content/uploads/2024/02/2.15.24-Targeted-Prevention.pdf) (www.endhomelessness.org/wp-content/uploads/2024/02/2.15.24-Targeted-Prevention.pdf). Detailed use of the State's Homeless Management Information System by the pilot participants plays a critical role in ensuring effective outcomes and stems the inflow of those at risk of homelessness and literally homeless households into the shelter system.

As evidenced by the composite exit data and the subsequent exit data by race/ethnicity, pilot organizations are showing not only positive exits but equitable positive exit destinations across all race and ethnicities.

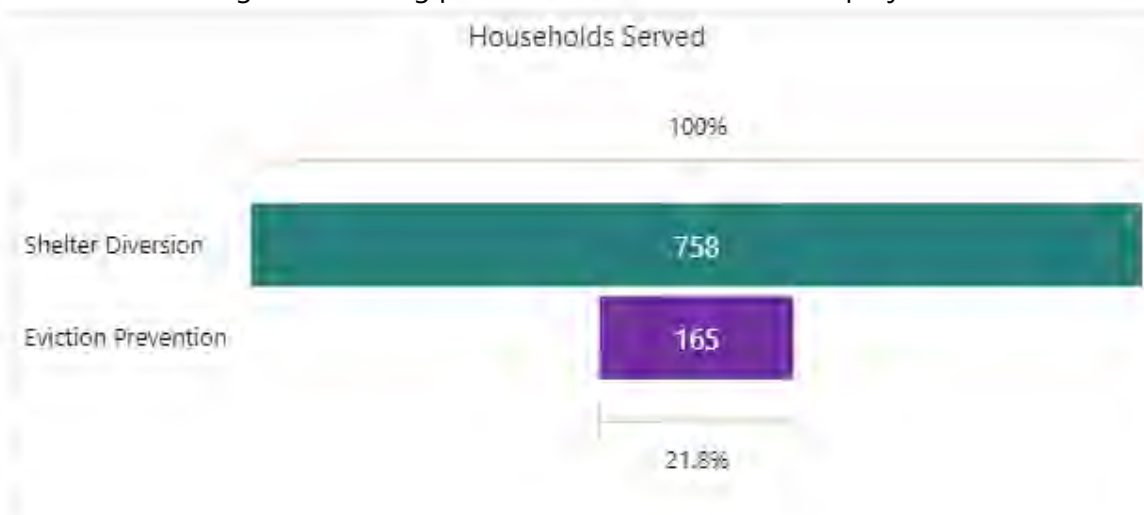




Monthly, the cohort meets to discuss outcomes, data tracking, case management, and training. We have created an effective group of cohort participants who feel strongly about the success of diversion as an evidence-based practice that has broad community impact.

Performance Report

MSDHA is tracking the following performance indicators for this project:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily

provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (165)
- Required - Affordable housing units preserved or developed (*Note:*
- *preservation or development of affordable housing is not funded by this project*)

HCDF – Riverview Terrace Project, FRF6029

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,300,000
Total Obligations	\$600,000
Total Expenditures	\$600,000

Project Overview

Riverview Terrace is a 12-story apartment building for the elderly and disabled in Adrian, Michigan, that was originally constructed in 1972 under the section 236 Interest Reduction Payments Program. In 2003, the current owner completed a preservation transaction in which the authority provided new financing for the development through a tax-exempt bond mortgage loan and a loan from excess project reserves in conjunction with the 4% Low-Income Housing Tax Credit (LIHTC).

In July 2022, MSHDA staff were notified that a structural defect in the building foundation had been discovered that led to the local building authorities issuing a condemnation order and the immediate relocation of all tenants into temporary housing to ensure their safety. MSHDA staff worked with the management agent and local organizations to meet the temporary housing needs of these residents.

Due to the costs associated with repairing the structural defects in the building's foundation, MSHDA approved a resolution authorizing a HCDF grant in the amount of \$600,000 to repair the apartment building. These resources were allocated to ensure that the Riverview Terrace apartment building is a safe place to live, meet the senior/disabled housing needs in Adrian, and allow those who have been temporarily displaced to move back to their homes. Construction is nearing completion. Temporary certificate of occupancy was issued on July 2, 2024, for the work completed at the site. Additional work was noted and required by the building inspector before a final certificate of occupancy will be issued. Already, there are 65 applicants who have filled out paperwork to move back into the development. The remainder of 2024 will focus on filling the remainder of the units.

Use of Evidence

Funds are being used to provide affordable housing to low-income elderly households. Stable housing is known to improve health conditions and having secure, independent housing allows elderly households to practice social distancing.

Performance Report

MSHDA is still considering performance indicators for this project.

Performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (163)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

HCDF – Housing Choice Voucher Key to Own, FRF6131

2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$650,000
Total Obligations	\$400,000
Total Expenditures	\$400,000

Project Overview

FRF has been allocated to facilitate the expansion of MSHDA's existing Housing Choice Voucher (HCV) Key to Own (KTO) program. This expansion aims to bolster support by providing additional down payment assistance and transitioning extremely low-income households at or below 30% of the AMI for the county and family size as published by HUD through the HCV program. The HCV KTO program often takes voucher holders from homeless to renting to homeownership. The program is open to all MSHDA HCV eligible voucher holders working a minimum of 30 hours per week making at least \$15,000 per year or those who are elderly and/or disabled. The increased funding offers comprehensive down payment assistance of \$20,000 forgivable at the time of purchase, which is an increase from up to \$10,000 per participant. The overarching goal is to provide pre-purchase counseling and training, leveraging the expertise of MSHDA's Family Self Sufficiency program, when possible, the Housing and Urban Development (HUD) certified counseling network, and other local partners combined with the increased Down Payment Assistance (DPA). By equipping participants with essential skills, knowledge, and funding, the goal is to cultivate successful homeownership outcomes throughout Michigan. Once participants become homeowners, they will be eligible for post-purchase counseling, both general and one-on-one, at MSHDA's discretion. The participant may receive the Housing

Assistance Payment (HAP) for the life of the loan (up to 30 years) if elderly and/or disabled, and up to 10 years with a possible 5-year extension, if the person is working. By addressing the specific needs of this demographic, the MSHDA aspires to foster sustainable homeownership and promote economic empowerment statewide.

MSHDA estimates this project will provide DPA grants, awarded at closing, to approximately 33 families. To date, the program has provided DPA grants to 22 families.

For more information, please visit: [Key to Own Homeownership Program \(michigan.gov\) \(www.michigan.gov/mshda/rental/housing-choice-voucher/key-to-own-homeownership-program\)](http://www.michigan.gov/mshda/rental/housing-choice-voucher/key-to-own-homeownership-program).

Promoting Equitable Outcomes

This project allows MSHDA to expand sustainable affordable housing programs and support for underserved communities throughout Michigan. The KTO program strives to increase homeownership among households with low to moderate income. Furthermore, the KTO program promotes access to education, products, and services that help Michiganders maintain stable housing and eliminate poor housing conditions that are associated with a wide range of health conditions.

Program policies and practices have been meticulously crafted with a focus on eliminating barriers throughout the housing continuum for marginalized communities, including BIPOC, immigrants, migrants, refugees, people with disabilities, LGBTQ+, those with low incomes, and other underserved populations. The KTO staff has forged strategic partnerships with the FSS resource coordinators, mortgage lenders, realtors, and housing counseling networks across the state. These collaborations are instrumental in identifying and supporting the above populations, ensuring equitable access to housing opportunities and resources.

KTO staff and partners will also participate in Fair Housing Training within 60 days of working directly with the KTO program. HCV and KTO participants will regularly receive information on Fair Housing and resources available to them to report Fair Housing violations.

Community Engagement

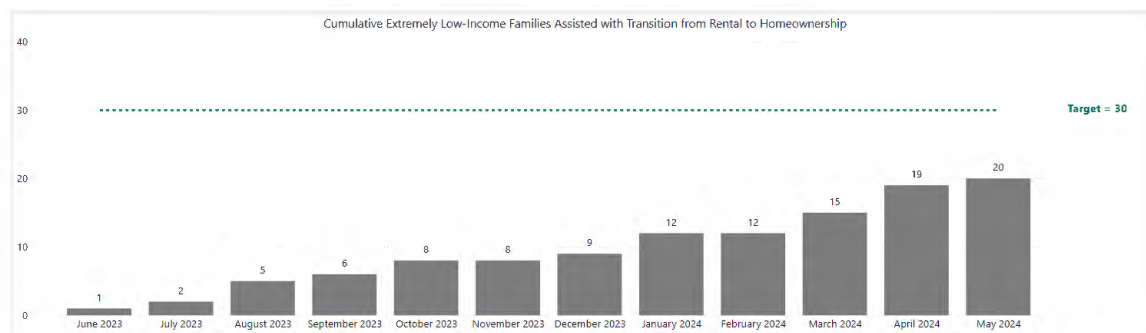
To ensure widespread awareness and participation in the program, MSHDA's marketing strategy has employed a multifaceted approach. This involves leveraging partner referrals alongside targeted outreach efforts directed at current participants of MSHDA's FSS, KTO, and HCV programs. By engaging both existing partners and directly engaging with program participants this will aim to maximize the reach impact of the expanded KTO initiative.

Use of Evidence

Funds are being used to provide affordable housing. Stable housing is known to improve health conditions and having secure, independent housing allows households to practice social distancing. The potential use of evidence-based intervention activities is still being evaluated.

Performance Report

MSHDA is tracking the following performance indicators for this project:



- Required – Number of affordable housing units preserved or developed (20)

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Housing Choice Voucher Mobility, FRF6231

2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,500,000
Total Obligations	\$1,500,000
Total Expenditures	\$146,645

Project Overview

In the selected/piloted counties, MSHDA will provide 200-300 Housing Choice Voucher (HCV) families with comprehensive mobility related pre- and post-move support services such as: family financial assistance, housing search assistance, case management services to address barriers to moving, robust landlord recruitment, and housing retention and stabilization services. The vouchers will provide access to stable housing, and the service funding will allow MSHDA and designated partners the ability to help families to locate rental units, move to, and stay in high-opportunity neighborhoods. The service funding is critical to the success of the program. Access to the “supplemental help” in the form of services will be useful in helping families to

understand and access the educational, employment, and other opportunities in high-opportunity areas.

MSHDA released a Notice of Funding Availability (NOFA) for the pre- and post-move mobility services in the spring of 2023. Grant agreements were finalized in the fall of 2023 for services to be provided in Kent, Macomb, and Oakland counties through Aug. 31, 2025.

Promoting Equitable Outcomes

This project targets existing HCV families with children at or below 30% of the AMI for family size who have been on the program for at least two years. MSHDA and its partners market the benefits of the Mobility program to existing MSHDA HCV families with children, although participation in the Mobility program is voluntary.

Data from the Justice40 initiative was used in combination with MSHDA HCV program data to establish the pilot HCV Mobility counties. HCV Mobility programs are designed to target low opportunity/disadvantaged areas to help move households with children to higher opportunity areas.

Community Engagement

MSHDA identifies and markets the program to existing HCV families and provides referrals to the partner agencies. Partner agencies provide pre- and post-move services after developing individualized plans with each family. Services include meeting with families as needed to assist the family in achieving their goals of preparing for and moving to an opportunity area. MSHDA HCV housing agents determine ongoing HCV program eligibility and complete housing inspections. Pre-move and post-move services offer a variety of benefits for each family as noted below.

Pre-Move Services

- Creation of customized plans to address individual family barriers to renting in an opportunity area such as negative credit, lack of credit, negative rental or utility history, transportation issues, child care needs, employment needs, etc.
- Providing information on schools and any necessary educational support services as well as the short-term and long-term benefits of moving to an opportunity area.
- Access to countywide information that includes key resources in areas of high opportunity (employment, child care, DHHS offices, schools, health/emergency services).
- Housing search assistance (coaching families to become more marketable renters, helping the family to identify and tour units in opportunity areas, assisting with the completion of rental applications or MSHDA forms).
- Family financial assistance (removing cost barriers to initial lease-up in opportunity areas by providing funds for application fees, move-in fees, and security deposits).
- Conduct and/or refer households to workshops on topics such as housing search, rental applications, and financial literacy.

- Landlord recruitment and follow up (conducting concerted outreach to increase the number of participating landlords in opportunity areas, marketing the program to landlords alongside the MSHDA HCV housing agent, establishing a broad portfolio of landlords and property types, providing financial incentives to landlords to encourage participation, maintaining relationships with landlords and troubleshooting).

Post-Move Services

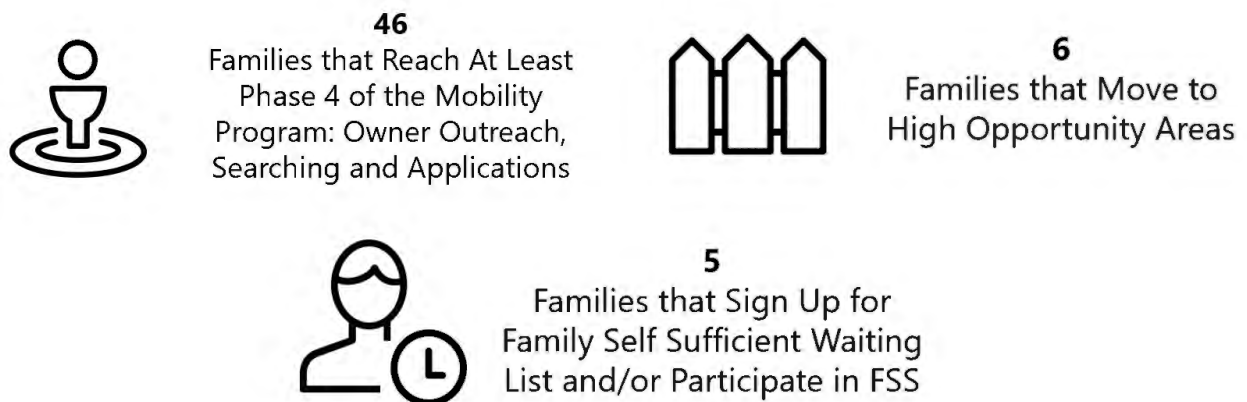
- Conducting regular check-ins to support the adjustment to a new neighborhood.
- Conducting home visits and provide resources and information to support the post-move transition.
- Providing referrals to other service agencies based on family need and request.
- Encouraging enrollment in MSHDA's HCV Family Self-Sufficiency program.

Use of Evidence

The HCV Mobility program utilizes nationwide best practices and the HUD HCV mobility model. Best practices are incorporated in the program policy.

Performance Report

MSHDA is tracking the following performance indicators for this project:



Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: affordable housing unit preserved or developed is not funded by this project*)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

HCDF – Permanent Supportive Housing Gap Financing, FRF6329

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$13,010,155
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

These funds will be used to create Permanent Supportive Housing (PSH) developments. A portion of the developments utilizing these funds will be entirely made up of PSH units, while other developments will be a combination of PSH units and regular affordable housing units. These funds will be used in conjunction with a variety of other loans such as HOME-ARP, ERA 2, 4% LIHTC equity and tax-exempt bond loans. The combination of resources is necessary in these developments in order to allow them to be financially viable to build/rehab. The project currently has 13 applications for these funds. Without the gap funding that MSHDA is providing to these 13 developments through this program and others, these developments would not be possible.

The developments are also expected to have Project Based Voucher HAP contracts associated with the PSH units so that the units are affordable to those at the lowest income levels. MSHDA anticipates 381 new units of affordable housing and 285 units to be rehabilitated.

The occupants of the PSH units will be individuals/families that formerly experienced homelessness and that are under 30% Area Median Income (AMI). This aligns with requirements of other resources that are being used for PSH development and with industry practice for developments that are serving PSH households. The developments will operate as PSH for a minimum of 40 years which is the max term on the HAP contract currently.

For more information, please visit: [Multi Family Direct Lending Programs \(michigan.gov\)](https://www.michigan.gov/mshda/developers/multifamily-direct-lending-pgrms) (www.michigan.gov/mshda/developers/multifamily-direct-lending-pgrms).

Promoting Equitable Outcomes

All PSH units will have the residents referred from their local Continuum of Care (CoC) that serves as a coordinating body for local homeless service providers. The MSHDA funded racial equity work will be conducted by C4 Innovations in partnership with State agencies and local CoCs to examine their data, policies, procedures, and practices for meaningful interaction with those with lived experience of homelessness in their organizations. This work is on-going and CoCs have formed community equity response teams to carry out the work.

Community Engagement

MSHDA engaged with stakeholders for the creation of the HOME-ARP allocation plan, as well as the statewide housing plan that informed the disbursement strategy for the HCDF funds.

In addition, increased funding for permanent supportive housing has been identified as a need in the Michigan Campaign to End Homelessness (MCTEH) action plan. Per the 2022 Annual Report on Ending Homelessness, there was an 8% increase in the number of people experiencing homeless across the state from 2021 to 2022. The lack of access to safe and affordable housing was one of the primary reasons associated with this increase. One of the goals in the 2023-25 MCTEH action plan is to increase the amount of safe, accessible, and affordable housing targeted to households experiencing homelessness. Within this goal two strategies emerge: produce 150 new PSH units annually and produce 500 new LIHTC units annually targeted to households at or below 30-50% AMI. These strategies cannot be achieved without the increase in financial resources dedicated for these purposes.

Use of Evidence

PSH is an evidence-based intervention for reducing homelessness and creating housing stability. It pairs deeply affordable housing (with voucher assistance) and supportive services with the goal of permanent housing, improved health outcomes and well-being for the residents.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of PSH units developed for those experiencing homelessness

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention is not funded by this project*)

HCDF - Newcomer Rental Subsidy Program, FRF6416

2.2 Household Assistance: Rent Mortgage and Utility Aid*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$4,000,000
Total Obligations	\$688,800
Total Expenditures	\$688,800

Project Overview

Funding was allocated to the Office of Global Michigan (OGM) to administer this program, which is providing rental subsidy support for refugees and other newcomer populations resettled in Michigan. To qualify for the program, beneficiaries must meet household income eligibility requirements, as well as have an eligible immigration status that includes Cuban entrants, Haitian entrants, refugees, asylees, victims of human trafficking, holders of Special Immigration Visas (SIV), Afghan Nationals, Ukrainian Humanitarian Parolees, and arrivals through private sponsorship programs. The OGM may approve support to other lawfully present populations on a case-by-case basis.

Newcomer Rental Subsidy Program (NRSP) funds are being used to address the immediate need for affordable housing for refugees and other immigrant populations, with priority given to new arrivals. OGM is serving as the fiduciary of this grant and is administering the program. The program is expected to support approximately 400-450 eligible households for a period of up to 12 months. Based on the average family size of arriving populations, this could impact roughly 1,500-2,000 individuals per year.

For more information, please visit: [Newcomer Rental Subsidy program \(www.michigan.gov/ogm/services/newcomer-rental-subsidy\)](http://www.michigan.gov/ogm/services/newcomer-rental-subsidy).

Promoting Equitable Outcomes

OGM is utilizing their ethnic and advocacy focused state commissions to conduct program outreach and promotion. Through these efforts, OGM is ensuring that all minority communities are aware of the available resources this program offers. While there is a strict and required eligibility expectation regarding income and immigration status, OGM is working to ensure all eligible individuals receive equal treatment during application reviews, and document retrieval. OGM is also collaborating with local partners to provide support to clients in the application completion process.

Community Engagement

The OGM has built a solid plan to share information about the NRSP and engage communities as listed below:

The NRSP information is shared with communities during quarterly community consultation meetings which include the major organizations serving eligible populations in six regions of the state.

OGM's funded Regional Community Collaboratives – entities formed by 60+ organizations each in central, southeast, southwest and western Michigan – share program information via newsletters, community meetings, and events.

The Collaboratives also host community events where eligible individuals and households can participate and receive support in applying for the program onsite.



Event hosted by the Kalamazoo Refugee Resource Collaborative

All four collaboratives are working together on creating informational materials to support program recipients with financial literacy, provide information about tenant's rights and responsibilities, educate recipients on renting versus buying a home, and more. These documents will be translated in the top languages spoken by the program recipients.

OGM staff shares NRSP flyers and information during community events in which it participates. One of those events was a statewide support center hosted in Detroit in February of 2024. During the event, OGM registered 38 households for the Newcomer Rental Subsidy program onsite, and 29 were referred and completed the application on their own, a total of 67 applications were received as a result of the event.



OGM Staff Taking Applications at the Support Center

OGM's Community Engagement coordinator shares the NRSP flyer and information with other communities across the state which are also serving eligible populations despite not being a part of a collaborative. This is done through in-person meetings, attending community gatherings, during virtual meetings or through email communication.

OGM's community partners are also supporting the distribution of information and enrollment in the program. Staff members such as case managers, case aides, community tech workers, liaisons – many being bi- or multi-lingual – are a component of community engagement across other programs coordinated by the OGM.

Through these community engagement strategies, the OGM is able to reach out to a larger geographical area as well as varied groups of eligible populations.

Use of Evidence

The OGM has seen the challenges that refugees and other newcomer population have had throughout the years with finding affordable housing. It has also communicated closely with agencies and organizations providing services to these populations and learned about the barriers and challenges faced by them as well. OGM and the Regional Community Collaboratives organized Housing Working Groups to discuss these issues and together find solutions that can alleviate this need. Refugee Housing Solutions (RHS) - an innovative project funded by the U.S.

Department of State's Bureau for Population, Refugees, and Migration through which Church World Service (CWS) - leads one response in support of ten national Resettlement Agencies and 300+ local offices and affiliates as all seek safe, affordable housing for refugees and other newcomers to the U.S. Research done by RHS reinforces what is evident that there is a need to be inclusive of the newcomer population who needs to find affordable housing upon resettling in the U.S. Some of their published work - Newcomers Housing Tips; How to Recruit and Retain Housing Providers Toolkit; Needs Assessment Survey - Housing; Rent Pre-Payment Loan Toolkit; Local Toolkit to Advocate for Refugee and Newcomer Housing Policy Solutions: How National, State, and Local Policy Makers Can Expand Access to Affordable Housing for Refugees and Newcomers - are just a few studies that shed a light on the housing crisis and need, and methods in approaching solution findings. This project is using such informative materials in its approach.

Performance Report

MSHDA is tracking the following performance indicators for this project:



392

Households Enrolled

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of individuals receiving rental subsidy
- Number of landlords who enrolled in SIGMA to accept NRS payments
- Average number of days per family spent in temporary housing
- Number of households who can pay higher rent at the end of the program
- Average income of employable individuals
- Survey of beneficiaries with measurable responses on program impact

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of households served (0) (*Note: households served are not funded by this project*)

HCDF – MICH – New Infill Construction Encouragement (NICE), FRF6529

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$6,500,000
Total Obligations	\$5,408,500
Total Expenditures	\$240,730

Project Overview

This funding is designed to facilitate housing growth within qualified census tracts. Funds can be used for construction, closing costs, prepaids and up to \$10,000 for Down Payment Assistance (DPA). Construction of both stick built, and modular units are allowed, with MICH funding only being provided for half of the units constructed. For all new construction developments, at least 100% of the MICH assisted units must be visitable. Energy efficiency activities are anticipated to occur on each assisted property. To date, 17 subrecipient awards have been made.

For more information, please visit: [MSHDA Investing in Community Housing \(MICH\) \(michigan.gov\)](https://michigan.gov/mshda/investing-in-community-housing) (www.michigan.gov/mshda/neighborhoods/mshda-investing-in-community-housing).

Promoting Equitable Outcomes

NICE will promote equitable outcomes by providing new energy efficient and visit-able affordable housing. Visitable units, also known as Type C units, are applicable to newly built single-family homes and duplexes. The intent of these units is planning for persons with mobility impairments to visit the home and/or occupants to age-in place. The following six items are required for all NHID single family new construction projects. 1) At least one zero-step entrance approached by an accessible route on a firm surface no steeper than 1:12, proceeding from a driveway or public sidewalk. 2) 32 inches or more of clear passage space through interior doors, including bathrooms. 3) At least a half bathroom on the main floor. 4) Reinforcement in bathroom walls and showers for future grab bars.

Community Engagement

MSHDA has distributed emails to 17,000 agencies that subrecipient agencies will actively market the availability of affordable homes within the area as a part of the construction process. MSHDA provided postcards to subrecipient agencies for them to mail, and houses that are being assisted will have yard signs promoting the program placed in front of the home.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Quality of life benefits in existing homes
- Purchase data of accessible homes
- Number of total household occupants
- Number of assisted disabled persons
- Accessibility improvement activities
- Income and demographics of beneficiaries

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0)
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – MICH – Small-Scale Housing Accessibility Renovations Enhancements (SHARE), FRF6632

2.18 Housing Support: Other Housing Assistance*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$6,500,000
Total Obligations	\$6,249,798
Total Expenditures	\$128,605

Project Overview

Funding will be made available to subrecipient agencies to administer the MICH Small-Scale Housing Accessibility Renovation Enhancements (SHARE) program. Funding can be utilized for: 1) homeowner rehabilitation of existing occupied single-family homes; 2) rental rehabilitation of existing tenant occupied single family properties up to three units; and/or 3) other – (vacant single-family structure) for acquisition, rehab for sale, and DPA rehabilitation must consist of an accessibility activity, but can also contain energy-efficiency activities outlined within the MI-HOPE program.

The intended outcome of this program is to assist eligible households, identified via the statewide applicant portal, by providing rehabilitation grant dollars to address existing accessibility and energy efficiency needs or to provide financial assistance to create and make available additional accessible housing. Energy efficiency activities are anticipated to occur on each assisted property.

For more information, please visit: [Neighborhoods \(michigan.gov\)](https://www.michigan.gov/mshda/neighborhoods) (www.michigan.gov/mshda/neighborhoods).

To date, 24 subrecipient awards have been made. Subrecipients are utilizing a statewide applicant portal to identify residents in need of accessible home repairs.

Promoting Equitable Outcomes

MSHDA encourages accessible and adaptable housing. Based on Centers for Disease Control and Prevention (CDC) data, Michigan has a 26% disability rate among adults, meaning one out of every four adults has a disability. The older adult population in the state is growing and so is the need for housing designed to age in place. Investing in accessible and adaptable housing will address these demands and further equitable housing opportunities.

Community Engagement

Subrecipients will actively market the program once awarded the funds. This marketing will take the form of postcards, mailers, and community engagement meetings. Additionally, neighborhoods will be canvassed to identify residents with home repair needs.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Accessibility improvement activities
- Number of assisted disabled persons
- Number of total household occupants
- Purchase data of accessible homes
- Quality of life benefits in existing homes via survey
- Income and demographics of beneficiaries

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: affordable housing preservation or development is not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Tribal Nations Housing Development Assistance Program, FRF6751

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$339,845
Total Obligations	\$339,845
Total Expenditures	\$0

Project Overview

The Tribal Nations Housing Development Assistance Program ("Program") seeks to provide the federally recognized Tribal nations in Michigan with the financial, knowledge, and technical resources needed to develop affordable housing programs and projects that respond to the needs of their diverse communities.

MSHDA has retained the [National American Indian Housing Council \(NAIHC\) \(www.naihc.net\)](http://www.naihc.net) as the lead consultant.

This intensive technical assistance effort is intended to build on the Tribal Nations' existing affordable housing capacity and provide the support needed to expand their affordable housing activities.

The effort will begin with individual outreach to the 12 federally recognized Tribal Nations that share geography in Michigan, followed by an assessment of need in each participating nation. Need will be determined by reviewing existing data that a participating nation has and/or has access to. The outreach and identification of need(s) will inform the creation of a housing finance and development toolkit, tailored to the unique opportunities and challenges in Tribal nations.

The second phase of the effort involves three two-day, in-person sessions in which the content of the toolkit is delivered to project teams from each participating nation. The sessions are a combination of direct training, peer-to-peer learning, and case studies. Anticipated topics include affordable housing models, determining the need, the development process, assembling the development team, affordable housing financing programs and structures, operations budgeting, property management, culturally relevant design, construction management, and

leasing a property. Additionally, individualized technical assistance plans will be crafted for each participating team.

Intensive one-on-one technical assistance will be offered to each participating nation, both between the sessions and after completion of the training series. The assistance will cover project finance (e.g., identification of sources, supporting applications) and development (e.g., advancing project plans, predevelopment activities).

The Program formally launched in January 2024. Toolkit development and delivery will take place throughout the rest of 2024; the provision of technical assistance will also commence in 2024. Funds allocated to the program will be fully expended by the end of the third quarter in 2026, if not sooner.

The Federal Home Loan Bank of Indianapolis generously provided \$2 million, blending their funds with and in support of the FRF funds. FHLB funds may be available to participating Tribal nations for the following resources:

- Travel scholarships to project teams participating in the training series
- Project-specific pre-development grants
- Project-specific subsidy

These resources are directly provided to Tribal nations, as support for specific projects that Tribal nations will be developing with the aid of NAIHC's technical assistance (one-on-one TA, workshops, etc.) from the FRF funds. For additional information on the program, please watch the [Tribal Nations Housing Development Assistance Program Launch](https://www.youtube.com/watch?v=s8crmHqu8V0) (www.youtube.com/watch?v=s8crmHqu8V0)



Promoting Equitable Outcomes

This program serves the following negatively impacted populations: households impacted by COVID-19 and/or who receive services provided by Tribal governments and have qualifying income at or below 60% AMI. These funds can also be used for projects located in a downtown or adjacent neighborhood with at least 20% of the rental or housing units set aside for at or below 60% AMI households.

This program will abide by HCDF DEI requirements, which include fair housing training, program accessibility requirements, affirmative marketing requirements, and completion of a DEI impact assessment.

Community Engagement

MSHDA engaged with the community and Tribal Nations to receive feedback on the program before it was launched. MSHDA held several regional townhall meetings/public hearings on the HCDF funding, which includes this program. A Tribal Housing Meeting was held in February 2023, with several Tribal representatives, Tribal chairs, and Tribal members, along with MSHDA leadership to garner feedback on this program and other pertinent topics. MSHDA plans to continue engagement with Tribal Nations and the community.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Number of Tribal Nations participating in initial meetings and trainings
- Number of Tribal Nations awarded additional funding to produce housing and/or provide housing related services
- Number of Tribal Nations using Resource Toolkit
- Number of housing units produced and/or number of people served
- Amount of additional funding awarded for housing related activities

MSHDA expects performance measures to be refined as part of an iterative approach. Data generated from this program will inform future resource allocation and support replication of effective strategies and models.

HCDF – Corporation for Supportive Housing (CSH) Grant, FRF7732

2.18 Housing Support: Other Housing Assistance*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$350,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

CSH is an industry leader in the development of permanent housing solutions for those who are homeless and other vulnerable populations. Invited by MSHDA to form a partnership in 1996, CSH continues to add value to MSHDA's efforts to develop a pipeline of high-quality supportive housing projects, effectively utilize resources to prevent homelessness or provide housing solutions on a scattered site basis, and support implementation of Michigan's Campaign to End Homelessness (MCTEH) Action Plan. Under the proposed project, CSH will assist MSHDA, the Interagency Council on Homelessness (ICH), Michigan Homeless Policy Council (MHPC), the MCTEH, and the Statewide Housing Partnership to continue to evolve and innovate, incorporating "what works" elsewhere, and to help develop the next best practices.

Promoting Equitable Outcomes

The latest data from the annual HUD Point-in-Time count shows nearly 9,000 people in Michigan experienced homelessness in 2023 – a 9.6% increase from HUD's 2022 count. Persons experiencing homelessness are often extremely low income or 30% of the AMI.

Racial disparities are significant within the homelessness system. Black or African American people make up about 14% of the general population in Michigan and 44% of the people experiencing homelessness. Efforts to reduce and eliminate homelessness are increasingly possible through better data management, the integration of demonstrated best practices in housing and service models, and more efficient matching of resources to assessed need.

Community Engagement

CSH will engage many different stakeholders in the community, including persons with lived experience to assist with the MCTEH and Statewide Housing Plan efforts.

Use of Evidence

Supportive housing models that combine stable housing, wrap-around services, and coordinated behavioral and primary care are an evidence-based intervention to meet the complex needs of households that are homeless, while reducing public costs for crisis care. CSH works closely with government entities, housing developers, health systems and homeless service providers to strengthen the local supportive housing industry and develop innovative program models. Despite its proven impact for homeless individuals and low-income neighborhoods, developing supportive housing is complex, with projects requiring 10 or more funding sources and capacity to coordinate service provision and property management.

Performance Report

MSHDA anticipates having more performance data for this project in subsequent reports and will track the following performance indicators:

- Help development teams and service providers formulate concepts and plans to create and operate high-quality supportive housing units

- Support Regional Housing Plans (RHPs) to: 1) leverage Medicaid, and 2) increase other sources of funding for supportive housing services
- Help RHP leads and other local organizations prepare and submit project opportunities (for funding) to MSHDA that relate to the strategies identified in their RHPs
- Lead implementation of action plan strategies

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) *(Note: affordable housing preservation or development is not funded by this project)*
- Required – Number of households receiving eviction prevention services (0) *(Note: eviction prevention services are not funded by this project)*

HCDF – Multifamily Development Project, FRF9729

2.15 Long-term Housing Security: Affordable Housing*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$0
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

FRF has been appropriated to fund the Bellaire Lofts new construction project. The project will facilitate the redevelopment of a 19-acre former gravel pit. The Developer will construct 50 townhomes for rent to households, half of which will be designated for households at or below 65% of the Area Median Income. Forty-eight of the 50 townhomes will be built with private, secure bedroom/full-bathroom suites for families or roommates. Roommates would share a kitchen and living room; families would have an ordinary two- or three-bedroom townhome with three full baths. The flexible building design includes a space that can be used either as a dining room or a third suite. Two first-floor, one-bedroom apartments will be constructed using universal design standards for people with physical disabilities. Modular construction will allow the townhomes to be constructed offsite during the winter and shipped to Bellaire in the spring, with occupancy planned for summer 2025. The project will include a total of 144 suites and two universal design units.

The goal of this project is to increase the supply of attainable housing stock for the target households at or below 65% AMI. The funds are administered through grants to the developer. Intended outputs to be measured include the number of attainable housing units preserved or developed with the intended outcome of increasing housing that is available and attainable for income qualified households.

Promoting Equitable Outcomes

- Creation of this housing project will increase the available of attainable low- and moderate-income households within Antrim County.
- The Developer must complete an Equal Employment Opportunity Plan and provide an Affirmative Fair Housing Marketing Plan.

Community Engagement

- The project has received support from local officials and local businesses in need of housing for their workforce.
- Antrim County Brownfield Redevelopment Authority has approved a Tax Increment Financing work plan for up to 30 years.

Performance Report

MSHDA is still considering performance indicators for this project.

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: affordable housing preservation or development is not funded by this project*)
- Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)

HCDF – Asylum Seekers Emergency Shelter Program, FRF9830

2.16 Long-term Housing Security: Services for Unhoused Persons*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$1,000,000
Total Obligations	\$0
Total Expenditures	\$0

Project Overview

The city of Detroit has seen an increase in asylum seekers since August of 2023. Just as internal sheltering capacity had been far surpassed, by October 2023 the increase required an emergency housing solution to address the influx of new arrivals. The Asylum Seekers Emergency Shelter Program will provide financial support for the cost of program staff salary/payroll as well as the cost of shelter operations to address the immediate need for

emergency shelter for those seeking asylum between April 9, 2024 and April 30, 2025. In order to alleviate this capacity strain and provide safe and decent accommodations for new arrivals, the city has partnered with Detroit Rescue Mission Ministries (DRMM). DRMM provides coordination of case management activities with partnering agency, food (3 meals a day, 7 days a week), clothing, supporting services, transportation services, facility operation essential systems and amenities such as: utilities, telephone, and internet, furniture such as beds and chairs and storage unit supplies such as hygiene, office, janitorial and maintenance equipment, and computers.

For additional information, please visit: [Detroit Rescue Mission Ministries – Providing Hope To The Hopeless, Abused, and Disadvantaged Of Our Community \(www.drmm.org\)](http://www.drmm.org).

Promoting Equitable Outcomes

Target populations are extremely low to low-income individuals and families in need of housing for the homeless.

Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

MSHDA is tracking the following performance indicators for this project:



73

Asylum Seekers Assisted
with Emergency Shelters

Additional performance indicators required by US Treasury for the related expenditure category are listed below with current values in parentheses. While not all projects funded will necessarily provide the specific programming referenced, values will be compiled and reported where applicable.

- Required – Number of affordable housing units preserved or developed (0) (*Note: affordable housing preservation or development is not funded by this project*)
 - Required – Number of households receiving eviction prevention services (0) (*Note: eviction prevention services are not funded by this project*)
-

Treasury

Growing MI Business, FRF1151

2.37 Economic Impact Assistance: Other*^

Total Budget & Current Spending:

Item	Amount as of June 30, 2024
Total Budget	\$121,409,087
Total Obligations	\$121,409,087
Total Expenditures	\$121,409,087

Project Overview

FRF was appropriated to create and operate a business relief program to provide grants to qualified businesses in Michigan that have realized a financial hardship as a result of the COVID-19 emergency. The program was administered through direct payments to beneficiaries and a contract with Guidehouse LLP for administrative support. A total of 2,981 businesses were approved and received a payment in accordance with PA 132 of 2021. For additional information about the Growing MI Business program, including a legislative report listing all businesses receiving funds, visit [Apply for Business Resources \(ABR\) through the Growing MI Business Grant Program \(www.michigan.gov/abr\)](https://www.michigan.gov/abr).

Community Engagement

Treasury worked with stakeholder groups to help advertise the grant and work with businesses to get them to apply. Treasury received applications from all counties which validates our marketing campaign worked to get businesses across the state to apply for the grant.

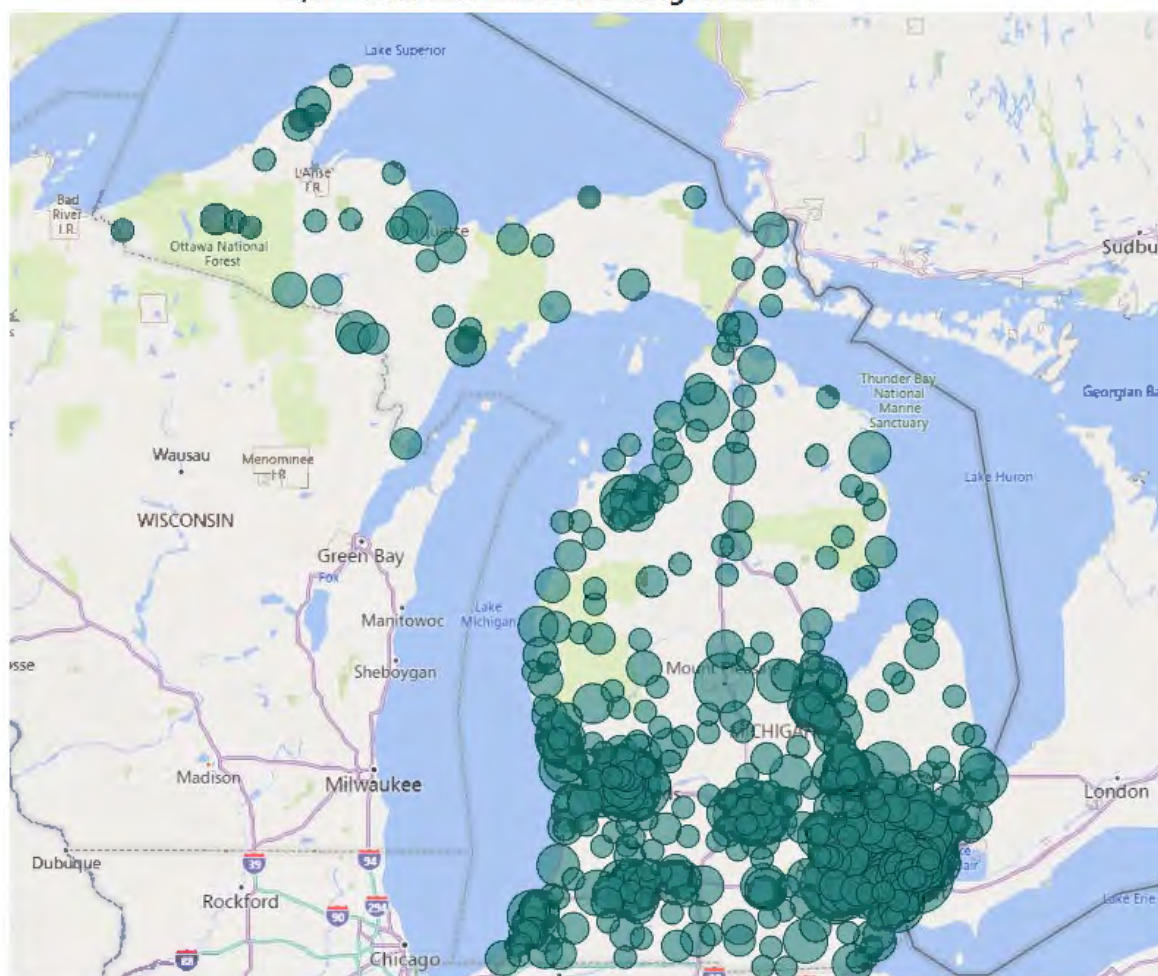
Use of Evidence

At this time, none of the funds for this project are being specifically allocated to efforts that meet the US Treasury definition of evidence-based interventions.

Performance Report

Treasury supported 2,981 businesses across the state as shown in the map below.

2,981 Total Businesses Receiving Assistance



UIA

Unemployment Trust Fund Deposit, FRF0920

2.28 Contributions to UI Trust Funds^

Total Budget & Current Spending:

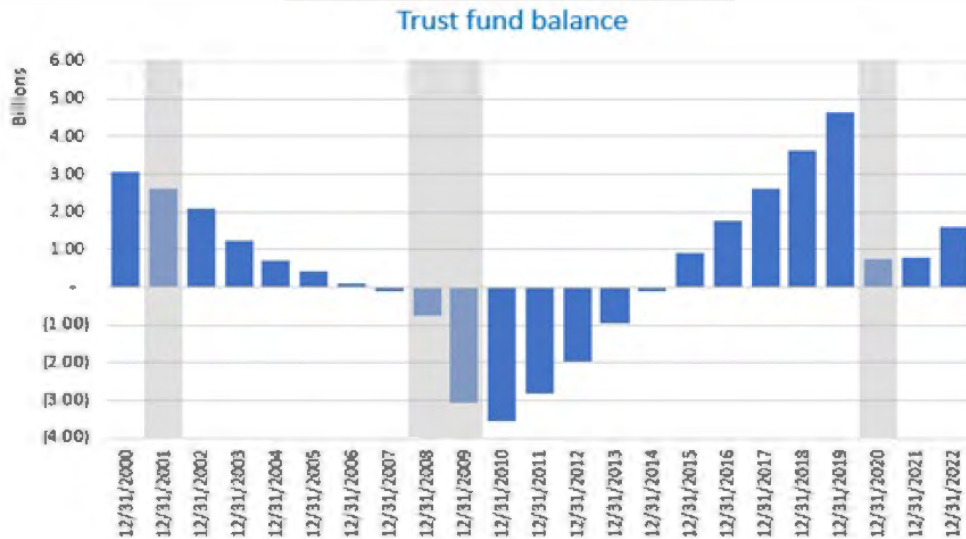
Item	Amount as of June 30, 2024
Total Budget	\$150,000,000
Total Obligations	\$150,000,000
Total Expenditures	\$150,000,000

Project Overview

FRF has been appropriated to help restore the Unemployment Insurance (UI) Trust Fund balance toward pre-pandemic levels through a \$150 million deposit made to the UI Trust Fund in November 2021. Prior to the pandemic, the UI Trust Fund had an average of \$4 billion in assets, with a high of \$4.6 billion in April 2019. This balance allowed Michigan to successfully navigate

the COVID-19 pandemic without having to borrow funds to meet our unemployment insurance obligations. During the Great Recession, loans obtained to subsidize the payment of unemployment benefits resulted in additional employer assessments for over seven years to repay the debt and financing costs.

UI Trust Fund Balance Over Time



UI Trust Fund Balance Over Time

Having a healthy trust fund going into the pandemic was critical. During the pandemic, the trust fund balance dropped more than 90% to a total of \$275 million in the first quarter of 2021. With historic highs in claims and payouts, the trust fund remained below \$1 billion for the duration of the pandemic, leading to concerns about the program's ability to maintain solvency. The \$150 million deposit made from FRF funds assisted in bolstering Michigan's trust fund until normal operation could resume.

Performance Report

The funds deposited into the trust fund would support 414,365 workers with one week of benefits (\$362/week).



414K

Unemployed Workers
Supported by One
Week of Benefits at
\$362/Week