

Flint Financial Summary by Department - UNAUDITED									
Cumulative Expenditures through September 30, 2021	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Non-Flint Specific Approps	Component Unit	Department Total
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$464,917	\$0	\$464,917
Attorney General	\$1,300,000	\$2,600,000	\$2,599,980	\$790,446	\$1,970,023	\$2,158,328	\$5,985,630	\$0	\$17,404,408
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$48,107	\$0	\$48,107
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731,680	\$0	\$1,731,680
Education	\$28,285,000	\$8,050,000	\$0	\$0	\$0	\$0	\$45,289	\$0	\$36,380,289
Environment, Great Lakes & Energy	\$47,253,500	\$10,393,540	\$21,514,741	\$100	\$0	\$0	\$4,381,419	\$0	\$83,543,300
Health and Human Services	\$23,344,905	\$13,088,100	\$18,228,393	\$4,621,000	\$4,038,403	\$2,236,276	\$27,406,398	\$0	\$92,963,476
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$5,659	\$0	\$5,659
Licensing and Regulatory Affairs	\$1,859,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859,606
Military and Veterans Affairs	\$2,476,834	\$0	\$0	\$0	\$0	\$0	\$65,111	\$0	\$2,541,945
Natural Resources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$3,389	\$0	\$253,389
School Aid	\$9,200,000	\$12,630,000	\$12,869,600	\$3,114,877	\$8,075,000	\$4,788,711	\$0	\$0	\$50,678,188
Secretary of State	\$0	\$0	\$0	\$0	\$0	\$0	\$3,131	\$0	\$3,131
State Police	\$6,009,043	\$2,711,816	\$0	\$0	\$0	\$0	\$3,058,696	\$0	\$11,779,556
Labor and Economic Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$57,749,579	\$5,781,036	\$63,530,615
Technology, Management and Budget	\$0	\$500,000	\$0	\$0	\$0	\$0	\$5,173,159	\$0	\$5,673,159
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$694,135	\$0	\$694,135
Treasury	\$43,117,844	\$14,208,235	\$9,550,100	\$5,194,791	\$0	\$0	\$3,135,741	\$0	\$75,206,710
<b>Total Resource Utilization per Fiscal Year</b>	<b>\$163,096,733</b>	<b>\$64,181,692</b>	<b>\$64,762,814</b>	<b>\$13,721,214</b>	<b>\$14,083,426</b>	<b>\$9,183,315</b>	<b>\$109,952,040</b>	<b>\$5,781,036</b>	<b>\$444,762,270</b>

Note: Individual amounts may not add to totals due to rounding; Non-Flint specific includes internal transfers and work projects

Note: Department of Labor and Economic Opportunity was previously known as Department of Talent and Economic Development.

Note: Department of Environment, Great Lakes & Energy was previously known as Department of Environmental Quality.