

Flint Financial Summary by Department and by Outcome Category - UNAUDITED

Cumulative Expenditures through September 30, 2021	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Non-Flint Specific	Component Unit	Department Total
Safe Drinking Water									
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$464,917	\$0	\$464,917
Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$19,215	\$0	\$19,215
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731,680	\$0	\$1,731,680
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environment, Great Lakes & Energy	\$47,253,500	\$10,393,540	\$21,514,741	\$100	\$0	\$0	\$4,381,419	\$0	\$83,543,300
Health and Human Services	\$5,625,884	\$154,520	\$7,799,546	\$112,475	\$0	\$0	\$2,136,636	\$0	\$15,829,061
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licensing and Regulatory Affairs	\$1,859,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859,606
Military and Veterans Affairs	\$2,476,834	\$0	\$0	\$0	\$0	\$0	\$65,111	\$0	\$2,541,945
Natural Resources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$3,389	\$0	\$253,389
School Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secretary of State	\$0	\$0	\$0	\$0	\$0	\$0	\$3,131	\$0	\$3,131
State Police	\$6,009,043	\$2,711,816	\$0	\$0	\$0	\$0	\$3,058,696	\$0	\$11,779,556
Labor and Economic Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,227	\$40,227
Technology, Management and Budget	\$0	\$500,000	\$0	\$0	\$0	\$0	\$5,173,159	\$0	\$5,673,159
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$694,135	\$0	\$694,135
Treasury	\$1,380,000	\$14,208,235	\$9,550,100	\$5,194,791	\$0	\$0	\$3,135,741	\$0	\$33,468,866
Safe Drinking Water Total	\$64,854,868	\$27,968,111	\$38,864,387	\$5,307,366	\$0	\$0	\$20,867,229	\$40,227	\$157,902,187

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Food and Nutrition									
Education	\$9,640,000	\$0	\$0	\$0	\$0	\$0	\$45,289	\$0	\$9,685,289
Health and Human Services	\$5,357,118	\$6,963,246	\$2,924,675	\$1,581,595	\$1,336,675	\$0	\$55,000	\$0	\$18,218,309
School Aid	\$0	\$382,500	\$1,385,000	\$0	\$650,000	\$686,511	\$0	\$0	\$3,104,011
State Police	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Food and Nutrition Total	\$14,997,118	\$7,345,746	\$4,309,675	\$1,581,595	\$1,986,675	\$686,511	\$100,289	\$0	\$31,007,609
Social Development and Well Being									
Attorney General	\$1,300,000	\$2,600,000	\$2,599,980	\$790,446	\$1,970,023	\$2,158,328	\$5,985,630	\$0	\$17,404,408
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$28,892	\$0	\$28,892
Education	\$18,325,000	\$8,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,375,000
Health and Human Services	\$4,634,320	\$1,640,462	\$2,875,690	\$860,890	\$864,214	\$999,514	\$2,521,567	\$0	\$14,396,656
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$5,659	\$0	\$5,659
School Aid	\$9,200,000	\$10,637,500	\$7,345,000	\$2,439,877	\$6,750,000	\$2,730,000	\$0	\$0	\$39,102,377
Social Development and Well-Being Total	\$33,459,320	\$22,927,962	\$12,820,671	\$4,091,213	\$9,584,237	\$5,887,842	\$8,541,748	\$0	\$97,312,992
Physical Well Being									
Education	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000
Health and Human Services	\$7,727,583	\$4,329,873	\$4,628,481	\$2,066,040	\$1,837,514	\$1,236,763	\$22,693,196	\$0	\$44,519,450
School Aid	\$0	\$1,610,000	\$4,139,600	\$675,000	\$675,000	\$1,372,200	\$0	\$0	\$8,471,800
Labor and Economic Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$249
Physical Well-Being Total	\$8,047,583	\$5,939,873	\$8,768,081	\$2,741,040	\$2,512,514	\$2,608,963	\$22,693,196	\$249	\$53,311,499

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Cumulative Expenditures through September 30, 2021	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Non-Flint Specific	Component Unit	Department Total
Water Bill Credits									
Treasury	\$41,737,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,737,844
Water Bill Credits Total	\$41,737,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,737,844
Economic Development									
Labor and Economic Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$57,749,579	\$5,740,560	\$63,490,139
Economic Development Total	\$0	\$0	\$0	\$0	\$0	\$0	\$57,749,579	\$5,740,560	\$63,490,139
Grand Total	\$163,096,733	\$64,181,692	\$64,762,814	\$13,721,214	\$14,083,426	\$9,183,315	\$109,952,040	\$5,781,036	\$444,762,270

Note: Individual amounts may not add to totals due to rounding; Non-Flint specific includes internal transfers and work projects

Note: Department of Labor and Economic Opportunity was previously known as Department of Talent and Economic Development.

Note: Department of Environment, Great Lakes & Energy was previously known as Department of Environmental Quality.