

FY24 Executive Budget Funding for Legislation Affecting Local Government Operations

In compliance with MCL 21.235(5) and 21.241(11), additional information is included for increased funding recommended in the FY24 Executive Budget that supports costs of state requirements of local governments for Juvenile Justice Reform, Essential Public Health Services, and Indigent Defense.

A detailed list of all estimated payments to local governments in the Governor's FY24 Executive Budget begins on page 3.

Juvenile Justice Reform

The FY24 Executive Budget includes funding to increase the state's share for community-based juvenile justice services (pre-arrest diversion services, home-based or community-based alternatives to detention) from the standard, statutory, 50% state / 50% local split to a new 75% state / 25% local split. The assumed increase in state cost is \$31.5 million.

Essential Local Public Health Services

The state appropriates funding to local public health departments to contribute towards the cost of statutorily mandated services included in the public health code (immunization, infectious disease control, sexually transmitted disease surveillance and treatment, HIV control and prevention, hearing and vision screening, food protection, public and private groundwater supply, sewage management.) The FY24 Executive Budget recommends a \$30 million increase in these payments.

Michigan Indigent Defense Commission Grants

Public Act 93 of 2013 (MCL 780.981 – 780.1003) created the Michigan Indigent Defense Commission and authorized it to improve criminal indigent services through a framework of minimum standards. Statute mandates that the additional costs due to implementation of the minimum standards be paid by the state. The Governor's fiscal year 2024 Executive Budget recommends an additional \$30 million for implementation of standards 1 through 5, and \$42 million for recently approved standard 8 which governs compensation for effective assistance of counsel. Total funding in the FY24 Executive Budget for these grants is now \$220.9 million.

**Funding for Legislation Affecting Local Government Operations
FY24 Executive Budget Adjustments**

Requirement	Local Units Affected	Direct Local Cost	State Funding to Cover Local Cost	Coordinating/Responsible State Agency	Purpose
Juvenile Justice Reform Implementation Social Welfare Act PA 280 of 1979	Counties	Yes	Currently, the state covers 50% of share of county costs. The FY24 Executive Budget includes \$31.5 million to increase the state's share to 75% of costs.	Department of Health and Human Services	Increase state support for community-based juvenile justice services.
Essential Local Public Health Services PA 368 of 1978	Counties	Yes	The FY24 Executive Budget recommends a \$30 million increase in general fund support to county local public health departments.	Department of Health and Human Services	Increase state support for local public health services including immunization, infectious disease control, and food protection.
Indigent Defense Grants MCL 780.981 et seq.	Local units of government that fund trial courts	Yes	State Funding: FY24 Executive Budget includes \$29.8 million increase for implementation of existing standards 1-5 Standard 8: FY24 Executive Budget includes \$42.2 million to fund new standard 8. With these increases, state funding will total \$220.9 million. Local Funding A local share is required equal to average of 3 years of indigent defense expenditures immediately preceding creation of MIDC. Local share is inflation-adjusted, and excludes any funds paid by partially indigent.	Michigan Indigent Defense Commission, an autonomous agency within the Department of Licensing and Regulatory Affairs	Implement minimum standards to improve legal representation for indigent criminal defendants.

FY 2024 Estimated Payments to Locals - Executive Recommendation

Dept	Department Name	Appn Category Name	Appn	Appn Name	Recommended Increase in Funding	FY 2024 Total Original Exec Rec
791	Agriculture and Rural Development	ENVIRONMENTAL STEWARDSHIP	30708	Agricultural preservation easement grants		1,900,000
791	Agriculture and Rural Development	ENVIRONMENTAL STEWARDSHIP	42150	Environmental stewardship - MAEAP		4,100,000
791	Agriculture and Rural Development	ENVIRONMENTAL STEWARDSHIP	51650	Local conservation districts		2,000,000
791	Agriculture and Rural Development	ENVIRONMENTAL STEWARDSHIP	60900	Qualified forest program		1,400,000
791	Agriculture and Rural Development	AGRICULTURE DEVELOPMENT	62740	Rural development fund grant program		1,400,000
Agriculture and Rural Development Subtotal						10,800,000
472	Corrections	DEPARTMENTAL ADMINISTRATION AND SUPPORT	38300	County jail reimbursement program		14,814,600
472	Corrections	DEPARTMENTAL ADMINISTRATION AND SUPPORT	60250	Prosecutorial and detainer expenses		4,801,000
472	Corrections	OFFENDER SUCCESS ADMINISTRATION	36900	Community corrections comprehensive plans and services		14,198,100
472	Corrections	OFFENDER SUCCESS ADMINISTRATION	62150	Probation residential services		14,575,500
472	Corrections	OFFENDER SUCCESS ADMINISTRATION	60500	Public safety initiative		4,000,000
472	Corrections	FIELD OPERATIONS ADMINISTRATION	43950	Field operations		69,564,300
472	Corrections	FIELD OPERATIONS ADMINISTRATION	62140	Residential alternative to prison program		1,500,000
472	Corrections	CORRECTIONAL FACILITIES ADMINISTRATION	50850	Leased beds and alternatives to leased beds		100
Corrections Subtotal						123,453,600
313	Education	LIBRARY OF MICHIGAN	51110	Library pilot program		800,000
313	Education	LIBRARY OF MICHIGAN	62100	Renaissance zone reimbursements		2,200,000
313	Education	LIBRARY OF MICHIGAN	65500	State aid to libraries		15,567,700
313	Education	ONE-TIME APPROPRIATIONS	T62945	School board member training		150,000
Education Subtotal						18,717,700
761	Environment, Great Lakes, and Energy	WATER RESOURCES DIVISION	66700	Surface water		200,000
761	Environment, Great Lakes, and Energy	WATER RESOURCES DIVISION	61450A	Technology advancements for water monitoring		500,000
761	Environment, Great Lakes, and Energy	WATER RESOURCES DIVISION	69500	Water withdrawal assessment program		875,000
761	Environment, Great Lakes, and Energy	REMEDIATION AND REDEVELOPMENT DIVISION	32650	Brownfield grants		1,000,000
761	Environment, Great Lakes, and Energy	REMEDIATION AND REDEVELOPMENT DIVISION	41400	Emergency cleanup actions		116,000
761	Environment, Great Lakes, and Energy	RENEWING MICHIGAN'S ENVIRONMENT	62120	Renew Michigan program		20,000,000
761	Environment, Great Lakes, and Energy	DRINKING WATER AND ENVIRONMENTAL HEALTH	40252	Environmental health		400,000
761	Environment, Great Lakes, and Energy	DRINKING WATER AND ENVIRONMENTAL HEALTH	56000A	Noncommunity water grants		2,500,000
761	Environment, Great Lakes, and Energy	DRINKING WATER AND ENVIRONMENTAL HEALTH	63900A	Septage waste compliance grants		130,000
761	Environment, Great Lakes, and Energy	MATERIALS MANAGEMENT DIVISION	42210	Environmental sustainability and stewardship		100,000
761	Environment, Great Lakes, and Energy	MATERIALS MANAGEMENT DIVISION	53050A	Medical waste program		70,000
761	Environment, Great Lakes, and Energy	MATERIALS MANAGEMENT DIVISION	58690A	Pollution prevention		200,000
761	Environment, Great Lakes, and Energy	MATERIALS MANAGEMENT DIVISION	63510A	Scrap tire grants		1,000,000
761	Environment, Great Lakes, and Energy	WATER INFRASTRUCTURE	37230	Community technical, managerial, and financial support for lead line replacement		5,000,000
761	Environment, Great Lakes, and Energy	WATER INFRASTRUCTURE	50842	Lead service line replacement		220,000,000
Environment, Great Lakes, and Energy Subtotal						252,091,000
491	Health and Human Services	CHILD SUPPORT ENFORCEMENT	34400	Child support incentive payments		10,000,000
491	Health and Human Services	CHILD SUPPORT ENFORCEMENT	50950	Legal support contracts		3,000
491	Health and Human Services	COMMUNITY SERVICES AND OUTREACH	38650	Crime victim rights services grants		11,000,000
491	Health and Human Services	COMMUNITY SERVICES AND OUTREACH	40150	Domestic violence prevention and treatment		100,000
491	Health and Human Services	COMMUNITY SERVICES AND OUTREACH	48200	Homeless programs		20,000
491	Health and Human Services	COMMUNITY SERVICES AND OUTREACH	48450	Housing and support services		117,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	34150	Child care fund	31,500,000	160,000,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	34155	Child care fund - indirect cost allotment		3,500,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	35470	Child welfare licensing		110,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	35440	Child welfare medical/psychiatric evaluations		20,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	35700	Children's trust fund		65,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	37800	Contractual services, supplies, and materials		5,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	42850	Family preservation programs		10,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	45250	Foster care payments		3,000,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	60210	Prosecuting attorney contracts		1,400,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	61380	Raise the age fund		3,000,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	66250	Strong families/safe children		73,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	70100	Youth in transition		200
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	31950	Bay pines center		42,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	37200	Community support services		700,000
491	Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	64200	Shawono center		5,000
491	Health and Human Services	PUBLIC ASSISTANCE	41550	Emergency services local office allocations		2,200,000
491	Health and Human Services	PUBLIC ASSISTANCE	42750	Family independence program		1,000
491	Health and Human Services	PUBLIC ASSISTANCE	48950	Indigent burial		6,000
491	Health and Human Services	PUBLIC ASSISTANCE	53750	Michigan energy assistance program		200,000
491	Health and Human Services	PUBLIC ASSISTANCE	65650	State disability assistance payments		150,000
491	Health and Human Services	LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	37830	Contractual services, supplies, and materials		120,000
491	Health and Human Services	LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	41700	Employment and training support services		5,000
491	Health and Human Services	DISABILITY DETERMINATION SERVICES	39650	Disability determination operations		2,000
491	Health and Human Services	DISABILITY DETERMINATION SERVICES	62300	Retirement disability determination		100
491	Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	32050	Behavioral health program administration		400,000
491	Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	36400A	Community substance use disorder prevention, education, and treatment		10,000,000

491	Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	45500	Gambling addiction		1,500,000
491	Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	52320	Mental health diversion council		400,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	31650	Autism services		80,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	32044	Behavioral health community supports and services		6,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	33935	Certified community behavioral health clinic demonstration		23,200,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	37000	Community mental health non-Medicaid services		125,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	47100	Health homes		2,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	47620	Healthy Michigan plan - behavioral health		63,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	52700	Medicaid mental health services		1,000,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	52800	Medicaid substance use disorder services		29,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	56300	Nursing home PAS/ARR-OBRA		3,000,000
491	Health and Human Services	BEHAVIORAL HEALTH SERVICES	65660	State disability assistance program substance use disorder services		2,018,800
491	Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	33450	Caro Regional Mental Health Center - psychiatric hospital - adult		215,000
491	Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	33650	Center for forensic psychiatry		600,000
491	Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	46750	Hawthorn Center - psychiatric hospital - children and adolescents		68,000
491	Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	50550	Kalamazoo Psychiatric Hospital - adult		85,000
491	Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	69250	Walter P. Reuther Psychiatric Hospital - adult		55,000
491	Health and Human Services	HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	58950	Primary care services		100,000
491	Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	35500A	Childhood lead program		30,000
491	Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	42250	Epidemiology administration		315,000
491	Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	47500	Healthy homes program		1,300,000
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	30750	AIDS prevention, testing, and care programs		2,900,000
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	33200	Cancer prevention and control program		50,000
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	42400	Essential local public health services	30,000,000	75,000,000
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	48750	Implementation of 1993 PA 133, MCL 333.17015		400
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	51800	Local health services		1,140,000
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	60400	Public health administration		200
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	64150	Sexually transmitted disease control program		650,000
491	Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	64400	Smoking prevention program		500,000
491	Health and Human Services	FAMILY HEALTH SERVICES	42800	Family planning local agreements		207,000
491	Health and Human Services	FAMILY HEALTH SERVICES	48700A	Immunization program		2,330,000
491	Health and Human Services	FAMILY HEALTH SERVICES	58850	Pregnancy prevention program		100,000
491	Health and Human Services	FAMILY HEALTH SERVICES	58900	Prenatal care outreach and service delivery support		8,800,000
491	Health and Human Services	CHILDREN'S SPECIAL HEALTH CARE SERVICES	52850	Medical care and treatment		700,000
491	Health and Human Services	CHILDREN'S SPECIAL HEALTH CARE SERVICES	57700	Outreach and advocacy		2,700,000
491	Health and Human Services	AGING SERVICES	37150	Community services		28,000,000
491	Health and Human Services	AGING SERVICES	56400	Nutrition services		12,597,200
491	Health and Human Services	AGING SERVICES	62200	Respite care program		5,700,000
491	Health and Human Services	AGING SERVICES	45300	Senior volunteer service programs		900,000
491	Health and Human Services	HEALTH AND AGING SERVICES ADMINISTRATION	56850A	Aging services administration		400,000
491	Health and Human Services	HEALTH SERVICES	30400	Adult home help services		130,000
491	Health and Human Services	HEALTH SERVICES	31000	Ambulance services		755,000
491	Health and Human Services	HEALTH SERVICES	39270	Dental services		1,700,000
491	Health and Human Services	HEALTH SERVICES	47600	Healthy Michigan plan		1,000,000
491	Health and Human Services	HEALTH SERVICES	48000	Home health services		1,800
491	Health and Human Services	HEALTH SERVICES	48350	Hospital services and therapy		3,300,000
491	Health and Human Services	HEALTH SERVICES	51950	Long-term care services		85,000,000
491	Health and Human Services	HEALTH SERVICES	52650	Medicaid home- and community-based services waiver		15,200,000
491	Health and Human Services	HEALTH SERVICES	58400	Personal care services		23,000
491	Health and Human Services	HEALTH SERVICES	58550	Pharmaceutical services		1,000
491	Health and Human Services	HEALTH SERVICES	58600	Physician services		2,800,000
491	Health and Human Services	HEALTH SERVICES	64900	Special Medicaid reimbursement		20,000
491	Health and Human Services	HEALTH SERVICES	67805	Transportation		225,000
491	Health and Human Services	ONE-TIME APPROPRIATIONS	T40260	Drinking water declaration of emergency		221,000
491	Health and Human Services	ONE-TIME APPROPRIATIONS	T42095	Environmental health threats response		108,000
491	Health and Human Services	ONE-TIME APPROPRIATIONS	T45375	Free health clinics		6,100
491	Health and Human Services	ONE-TIME APPROPRIATIONS	T55150	Multicultural integration funding		1,400,000
491	Health and Human Services	ONE-TIME APPROPRIATIONS	T63740	Senior citizen center program grants		50,000
491	Health and Human Services	BOILERPLATE APPROPRIATIONS	B99921	Boilerplate - write-offs		300,000
Health and Human Services Subtotal						1,793,062,800
950	Judiciary	SUPREME COURT	18360	Drug treatment courts		9,003,200
950	Judiciary	SUPREME COURT	18440	Mental health courts and diversion services		5,707,600
950	Judiciary	SUPREME COURT	18260	Next generation Michigan court system		4,116,000
950	Judiciary	SUPREME COURT	18160	State court administrative office		200,000
950	Judiciary	SUPREME COURT	18420	Swift and sure sanctions program		3,350,000
950	Judiciary	SUPREME COURT	18400	Veterans courts		1,061,200
950	Judiciary	JUSTICES' AND JUDGES' COMPENSATION	10265	Circuit court judicial salary standardization		10,105,400
950	Judiciary	JUSTICES' AND JUDGES' COMPENSATION	10225	District court judicial salary standardization		10,562,900

950	Judiciary	JUSTICES' AND JUDGES' COMPENSATION	10240	Probate court judges' state base salaries	12,913,900
950	Judiciary	JUSTICES' AND JUDGES' COMPENSATION	10245	Probate court judicial salary standardization	4,669,600
950	Judiciary	JUSTICES' AND JUDGES' COMPENSATION	10290	OASI, social security	1,300,600
950	Judiciary	TRIAL COURT OPERATIONS	18500	Court equity fund reimbursements	60,815,700
950	Judiciary	TRIAL COURT OPERATIONS	18300	Drug case-flow program	250,000
950	Judiciary	TRIAL COURT OPERATIONS	18280	Drunk driving case-flow program	3,300,000
950	Judiciary	TRIAL COURT OPERATIONS	18540	Judicial technology improvement fund	4,815,000
950	Judiciary	TRIAL COURT OPERATIONS	18480	Juror compensation reimbursement	6,610,000
950	Judiciary	TRIAL COURT OPERATIONS	65980	Statewide e-file system	11,853,400
Judiciary Subtotal					150,634,500
186	Labor and Economic Opportunity	WORKFORCE DEVELOPMENT	31520	At-risk youth grants	6,000,000
186	Labor and Economic Opportunity	WORKFORCE DEVELOPMENT	64360	Going pro	54,750,000
186	Labor and Economic Opportunity	WORKFORCE DEVELOPMENT	26020	Workforce development	10,999,900
186	Labor and Economic Opportunity	REHABILITATION SERVICES	54200A	Michigan rehabilitation services	275,000
Labor and Economic Opportunity Subtotal					72,024,900
185	Michigan Strategic Fund	MICHIGAN STRATEGIC FUND	31300	Arts and cultural program	1,000,000
Michigan Strategic Fund Subtotal					1,000,000
641	Licensing and Regulatory Affairs	GRANTS	44360	Firefighter training grants	2,300,000
641	Licensing and Regulatory Affairs	GRANTS	51300	Liquor law enforcement grants	9,900,000
641	Licensing and Regulatory Affairs	GRANTS	52960	Marihuana operation and oversight grants	3,000,000
641	Licensing and Regulatory Affairs	GRANTS	18106	Michigan indigent defense commission grants	72,000,000 220,917,400
641	Licensing and Regulatory Affairs	GRANTS	62050	Remonumentation grants	6,800,000
Licensing and Regulatory Affairs Subtotal					242,917,400
511	Military and Veterans Affairs	MILITARY	54670	Military training sites and support facilities	46,500
511	Military and Veterans Affairs	MICHIGAN VETERANS AFFAIRS AGENCY	38420	County veteran service grants	4,041,500
511	Military and Veterans Affairs	MICHIGAN VETERANS AFFAIRS AGENCY	54350	Michigan veterans affairs agency administration	90,000
Military and Veterans Affairs Subtotal					4,178,000
751	Natural Resources	DEPARTMENT INITIATIVES	49850	Invasive species prevention and control	2,200,000
751	Natural Resources	GRANTS	38900	Dam management grant program	175,000
751	Natural Resources	GRANTS	44550	Fisheries habitat improvement grants	125,000
751	Natural Resources	GRANTS	46100	Grants to counties - marine safety	1,407,300
751	Natural Resources	GRANTS	56100	Nonmotorized trail development and maintenance grants	100,000
751	Natural Resources	GRANTS	57050	Off-road vehicle safety training grants	60,000
751	Natural Resources	GRANTS	57060	Off-road vehicle trail improvement grants	880,200
751	Natural Resources	GRANTS	61550	Recreation improvement fund grants	91,700
751	Natural Resources	GRANTS	61600	Recreation passport local grants	2,000,000
751	Natural Resources	GRANTS	64450	Snowmobile law enforcement grants	380,100
751	Natural Resources	GRANTS	69850	Wildlife habitat improvement grants	150,300
751	Natural Resources	WATERWAYS BOATING PROGRAM	C83600	Local boating infrastructure maintenance and improvements	3,322,500
Natural Resources Subtotal					10,892,100
231	State	CUSTOMER DELIVERY SERVICES	54960	Motorcycle safety education grants	1,754,300
231	State	ELECTION REGULATION	43850	Fees to local units	40,000
State Subtotal					1,794,300
551	State Police	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	49230	In-service training	14,586,000
551	State Police	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	50380	Justice training grants	10,000,000
551	State Police	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	67590	Training only to local units	855,500
551	State Police	SPECIALIZED SERVICES	63650	Secondary road patrol program	15,000,000
State Police Subtotal					40,441,500
591	Transportation	TRANSPORTATION PLANNING	46200	Grants to regional planning councils	488,800
591	Transportation	ROAD AND BRIDGE PROGRAMS	35850	Cities and villages	698,031,200
591	Transportation	ROAD AND BRIDGE PROGRAMS	38400	County road commissions	1,251,973,100
591	Transportation	ROAD AND BRIDGE PROGRAMS	46150	Grants to local programs	33,000,000
591	Transportation	ROAD AND BRIDGE PROGRAMS	C84580	Local bridge program	27,398,500
591	Transportation	ROAD AND BRIDGE PROGRAMS	51740	Local agency wetland mitigation bank fund	2,000,000
591	Transportation	ROAD AND BRIDGE PROGRAMS	52370	Movable bridge fund	3,008,300
591	Transportation	ROAD AND BRIDGE PROGRAMS	C87040	Rail grade crossing	1,500,000
591	Transportation	ROAD AND BRIDGE PROGRAMS	C87050	Rail grade crossing - surface improvements	3,000,000
591	Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	45200	Forest roads	5,000,000
591	Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	C87660	Rural county primary	11,092,300
591	Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	C87680	Rural county urban system	2,500,000
591	Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	C88640	Target industries/economic redevelopment	15,924,300
591	Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	C89080	Urban county congestion	11,092,300
591	Transportation	AERONAUTICS SERVICES	30850	Air service program	50,000
591	Transportation	LOCAL BUS TRANSIT	51600	Local bus operating	216,750,000
591	Transportation	INTERCITY PASSENGER	39450	Detroit/Wayne County Port Authority	500,000
591	Transportation	INTERCITY PASSENGER	52350	Marine passenger service	2,000,000
591	Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	55250	Municipal credit program	2,000,000
591	Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	64000	Service initiatives	9,029,400
591	Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	65150	Specialized services	13,000,000
591	Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	C87750	Transit capital	68,076,100
591	Transportation	AIRPORT IMPROVEMENT PROGRAMS	C80060	Airport safety, protection, and improvement program	5,569,700
591	Transportation	AIRPORT IMPROVEMENT PROGRAMS	C88440	Detroit Metropolitan Wayne County Airport	6,370,000
591	Transportation	ONE-TIME APPROPRIATIONS	TC88445	Intermodal capital investment grants	65,500,000
591	Transportation	ONE-TIME APPROPRIATIONS	TC85305	Michigan bridge bundling initiative	150,000,000

				Transportation Subtotal	2,604,854,000
271	Treasury	GRANTS	37850	Convention facility development distribution	128,730,700
271	Treasury	GRANTS	41350	Emergency 911 payments	26,000,000
271	Treasury	GRANTS	46950	Health and safety fund grants	1,500,000
271	Treasury	GRANTS	61670	Recreational marihuana grants	71,670,000
271	Treasury	GRANTS	63750	Senior citizen cooperative housing tax exemption program	11,511,800
271	Treasury	PAYMENTS IN LIEU OF TAXES	36510	Commercial forest reserve	3,603,900
271	Treasury	PAYMENTS IN LIEU OF TAXES	60700	Purchased lands	10,669,400
271	Treasury	PAYMENTS IN LIEU OF TAXES	66750	Swamp and tax reverted lands	18,014,800
271	Treasury	REVENUE SHARING	23100	City, village, and township revenue sharing	299,126,400
271	Treasury	REVENUE SHARING	23000	Constitutional state general revenue sharing grants	1,098,505,900
271	Treasury	REVENUE SHARING	23220	County incentive program	43,579,900
271	Treasury	REVENUE SHARING	23200	County revenue sharing	217,454,100
271	Treasury	REVENUE SHARING	23300	Financially distressed cities, villages, or townships	2,500,000
271	Treasury	ONE-TIME APPROPRIATIONS	T23100	City, village, and township revenue sharing	27,955,800
271	Treasury	ONE-TIME APPROPRIATIONS	T23200	County revenue sharing	24,352,800
271	Treasury	ONE-TIME APPROPRIATIONS	T58930	Presidential primary	20,000,000
271	Treasury	BOILERPLATE APPROPRIATIONS	B30900	Airport parking distribution	27,000,000
				Treasury Subtotal	2,032,175,500
360	Community Colleges	STATE AND REGIONAL PROGRAMS	COLPH	Community Colleges placeholder	492,593,200
				Community Colleges Subtotal	492,593,200
SCHL1	School Aid	SCHOOL AID	SAFPH	School Aid Fund placeholder	15,368,348,500
SCHL1	School Aid	SCHOOL AID ONE-TIME APPROPRIATIONS	TSAFPH	School Aid Fund one-time placeholder	1,664,000,000
				School Aid Subtotal	17,032,348,500
				Grand Total	24,883,979,000