

FY25 Executive Budget Funding for Legislation Affecting Local Government Operations

In compliance with MCL 21.235(5) and 21.241(11), information is included for increased funding recommended in the FY25 Executive Budget that supports costs of state requirements of local governments.

A detailed list of all estimated payments to local governments in the FY25 Executive Budget begins on page 3.

Certified Community Behavioral Health Clinics

The FY25 Executive Budget includes \$35.6 million in additional state funding to expand the number of participating sites for Certified Community Behavioral Health Clinic demonstration program. This will enable as many as 50,000 more individuals to access a comprehensive array of behavioral health services regardless of their ability to pay.

Child Caring Institution Rate Restructure

The FY25 Executive Budget recommends \$30 million in new funding to reform reimbursement for residential child welfare services (foster care and juvenile justice). Counties share in the costs of many of these services with the state. The state contracts with residential Child Caring Institutions (CCIs) for the purpose of providing 24-hour care and supervision for some children involved in the juvenile justice and foster care systems. The additional funding will increase capacity for residential services and address shortages in available staffed beds.

Michigan Indigent Defense Commission Grants

Public Act 93 of 2013 (MCL 780.981 – 780.1003) created the Michigan Indigent Defense Commission and authorized it to improve criminal indigent services through a framework of minimum standards. Statute mandates that the additional costs due to implementation of the minimum standards be paid by the state. The Governor's fiscal year 2025 Executive Budget recommends an additional \$24.6 million for implementation of standards 1 through 5, and standard 8. The FY25 Executive Budget also includes \$12.9 million to fund new standards 6 and 7 related to workload and qualification and review of attorneys accepting assignments in adult criminal cases. Total state funding for grants in FY25 is \$258.3 million.

**Funding for Legislation Affecting Local Government Operations
FY25 Executive Budget Adjustments**

Requirement	Local Units Affected	Direct Local Cost	State Funding to Cover Local Cost	Coordinating/Responsible State Agency	Purpose
Certified Community Behavioral Health Clinic Expansion Mental Health Code PA 258 of 1978	Counties	No	The state operates its Medicaid behavioral health program through Prepaid Inpatient Health Plans, made up of local Community Mental Health agencies. Some of these are agencies within county government. The FY25 Executive Budget includes an increase of \$35.6 million for CCBHCs.	Department of Health and Human Services	Increase state support for the CCBHC Medicaid model.
Child Caring Institution Rate Restructure PA 280 of 1979	Counties	Yes	The FY25 Executive Budget recommends \$30 million in new funding to reform reimbursement for residential child welfare services (foster care and juvenile justice). Counties share in the costs of many of these services with the state.	Department of Health and Human Services	Improve access.
Indigent Defense Grants MCL 780.981 et seq.	Local units of government that fund trial courts	Yes	<p>State Funding: FY25 Executive Budget includes \$24.6 million increase for implementation of existing standards 1-5, and standard 8. Standards 6 & 7: FY25 Executive Budget includes \$12.9 million to fund new standards 6 & 7. With these increases, state funding will total \$258.3 million.</p> <p>Local Funding A local share is required equal to average of 3 years of indigent defense expenditures immediately preceding creation of MIDC and excludes any funds paid by partially indigent.</p>	Michigan Indigent Defense Commission, an autonomous agency within the Department of Licensing and Regulatory Affairs	Implement minimum standards to improve legal representation for indigent criminal defendants.

FY 2025 Estimated Payments to Locals - Executive Recommendation

Department Name	Appn Category Name	Appn Name	FY25 Exec Rec
Agriculture and Rural Development	ENVIRONMENT AND SUSTAINABILITY	Environmental stewardship - MAEAP	1,100,000
Agriculture and Rural Development	ENVIRONMENT AND SUSTAINABILITY	Local conservation districts	2,000,000
Agriculture and Rural Development	AGRICULTURE DEVELOPMENT	Agricultural preservation easement grants	1,900,000
Agriculture and Rural Development	AGRICULTURE DEVELOPMENT	Qualified forest program	1,400,000
Agriculture and Rural Development	AGRICULTURE DEVELOPMENT	Rural development fund grant program	1,400,000
Agriculture and Rural Development Subtotal			7,800,000
Corrections	DEPARTMENTAL ADMINISTRATION AND SUPPORT	County jail reimbursement program	14,814,600
Corrections	DEPARTMENTAL ADMINISTRATION AND SUPPORT	Prosecutorial and detainer expenses	4,801,000
Corrections	OFFENDER SUCCESS ADMINISTRATION	Community corrections comprehensive plans and services	14,198,100
Corrections	OFFENDER SUCCESS ADMINISTRATION	Probation residential services	14,575,500
Corrections	OFFENDER SUCCESS ADMINISTRATION	Public safety initiative	2,000,000
Corrections	FIELD OPERATIONS ADMINISTRATION	Field operations	71,766,700
Corrections	FIELD OPERATIONS ADMINISTRATION	Residential alternative to prison program	1,500,000
Corrections	CORRECTIONAL FACILITIES ADMINISTRATION	Leased beds and alternatives to leased beds	100
Corrections Subtotal			123,656,000
Education	SCHOOL SUPPORT SERVICES	School support services operations	150,000
Education	LIBRARY OF MICHIGAN	Renaissance zone reimbursements	2,200,000
Education	LIBRARY OF MICHIGAN	State aid to libraries	15,567,700
Education Subtotal			17,917,700
Environment, Great Lakes, and Energy	WATER RESOURCES DIVISION	Technology advancements for water monitoring	500,000
Environment, Great Lakes, and Energy	WATER RESOURCES DIVISION	Water quality programs	200,000
Environment, Great Lakes, and Energy	REMEDICATION AND REDEVELOPMENT DIVISION	Brownfield grants	1,000,000
Environment, Great Lakes, and Energy	REMEDICATION AND REDEVELOPMENT DIVISION	Emergency cleanup actions	116,000
Environment, Great Lakes, and Energy	RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program	20,000,000
Environment, Great Lakes, and Energy	DRINKING WATER AND ENVIRONMENTAL HEALTH	Drinking water and environmental health	8,786,000
Environment, Great Lakes, and Energy	MATERIALS MANAGEMENT DIVISION	Energy programs	460,000
Environment, Great Lakes, and Energy	MATERIALS MANAGEMENT DIVISION	Material management programs	1,270,000
Environment, Great Lakes, and Energy	WATER INFRASTRUCTURE	Lead service line replacement	13,601,300
Environment, Great Lakes, and Energy	WATER INFRASTRUCTURE	Municipal assistance	5,000,000
Environment, Great Lakes, and Energy	ONE-TIME APPROPRIATIONS	Drinking water infrastructure	25,000,000
Environment, Great Lakes, and Energy	ONE-TIME APPROPRIATIONS	Water infrastructure initiative	10,000,000
Environment, Great Lakes, and Energy Subtotal			85,933,300
Health and Human Services	CHILD SUPPORT ENFORCEMENT	Child support incentive payments	9,570,000
Health and Human Services	CHILD SUPPORT ENFORCEMENT	Legal support contracts	1,300
Health and Human Services	COMMUNITY SERVICES AND OUTREACH	Community services and outreach administration	3,100
Health and Human Services	COMMUNITY SERVICES AND OUTREACH	Crime victim rights services grants	11,593,000
Health and Human Services	COMMUNITY SERVICES AND OUTREACH	Domestic violence prevention and treatment	163,000
Health and Human Services	COMMUNITY SERVICES AND OUTREACH	Homeless programs	9,900
Health and Human Services	COMMUNITY SERVICES AND OUTREACH	Housing and support services	124,700
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child care fund	181,742,300
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child care fund - indirect cost allotment	3,500,000
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child welfare licensing	68,300
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Children's trust fund	60,800
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Contractual services, supplies, and materials	10,500
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Family preservation programs	2,000
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Foster care payments	3,344,200
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Prosecuting attorney contracts	1,269,100
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Strong families/safe children	65,400
Health and Human Services	CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Youth in transition	300
Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Bay pines center	49,700
Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Community support services	333,500
Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	County juvenile officers	73,300
Health and Human Services	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Shawono center	2,000
Health and Human Services	PUBLIC ASSISTANCE	Emergency services local office allocations	10,996,900

FY 2025 Estimated Payments to Locals - Executive Recommendation

Department Name	Appn Category Name	Appn Name	FY25 Exec Rec
Health and Human Services	PUBLIC ASSISTANCE	Indigent burial	4,800
Health and Human Services	PUBLIC ASSISTANCE	Michigan energy assistance program	356,100
Health and Human Services	PUBLIC ASSISTANCE	State disability assistance payments	174,200
Health and Human Services	LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	Contractual services, supplies, and materials	91,700
Health and Human Services	LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	Employment and training support services	6,200
Health and Human Services	DISABILITY DETERMINATION SERVICES	Disability determination operations	2,000
Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	Behavioral health program administration	121,700
Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	Community substance use disorder prevention, education, and treatment	8,783,500
Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	Gambling addiction	1,333,700
Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	Mental health diversion council	255,100
Health and Human Services	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	Opioid response activities	1,770,500
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Autism services	84,842,200
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Behavioral health community supports and services	171,800
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Certified community behavioral health clinic demonstration	134,195,600
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Community mental health non-Medicaid services	125,578,200
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Health homes	4,725,900
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Healthy Michigan plan - behavioral health	63,747,700
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Medicaid mental health services	937,703,100
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Medicaid substance use disorder services	29,067,900
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Multicultural integration funding	1,064,400
Health and Human Services	BEHAVIORAL HEALTH SERVICES	Nursing home PAS/ARR-OBRA	4,476,100
Health and Human Services	BEHAVIORAL HEALTH SERVICES	State disability assistance program substance use disorder services	1,807,300
Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	Caro Regional Mental Health Center - psychiatric hospital - adult	183,600
Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	Center for forensic psychiatry	674,000
Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	Kalamazoo Psychiatric Hospital - adult	66,200
Health and Human Services	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	Walter P. Reuther Psychiatric Hospital - adult	109,900
Health and Human Services	HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Primary care services	79,800
Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Emergency medical services program	4,800
Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Epidemiology administration	448,700
Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Healthy homes program	1,301,700
Health and Human Services	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	PFAS and environmental contamination response	200
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	AIDS prevention, testing, and care programs	2,705,800
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Cancer prevention and control program	43,600
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Essential local public health services	71,269,300
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Local health services	1,928,900
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Public health administration	200
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Sexually transmitted disease control program	775,400
Health and Human Services	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Smoking prevention program	242,100
Health and Human Services	FAMILY HEALTH SERVICES	Dental programs	25,000
Health and Human Services	FAMILY HEALTH SERVICES	Drinking water declaration of emergency	136,500
Health and Human Services	FAMILY HEALTH SERVICES	Family planning local agreements	224,000
Health and Human Services	FAMILY HEALTH SERVICES	Immunization program	2,155,600
Health and Human Services	FAMILY HEALTH SERVICES	Pregnancy prevention program	65,000
Health and Human Services	FAMILY HEALTH SERVICES	Prenatal care outreach and service delivery support	8,806,900
Health and Human Services	CHILDREN'S SPECIAL HEALTH CARE SERVICES	Medical care and treatment	796,700
Health and Human Services	CHILDREN'S SPECIAL HEALTH CARE SERVICES	Outreach and advocacy	2,708,200
Health and Human Services	AGING SERVICES	Community services	30,526,500
Health and Human Services	AGING SERVICES	Nutrition services	12,597,200
Health and Human Services	AGING SERVICES	Respite care program	5,800,000
Health and Human Services	AGING SERVICES	Senior volunteer service programs	954,100
Health and Human Services	HEALTH AND AGING SERVICES ADMINISTRATION	Aging services administration	200,200
Health and Human Services	HEALTH SERVICES	Adult home help services	81,900
Health and Human Services	HEALTH SERVICES	Ambulance services	840,600
Health and Human Services	HEALTH SERVICES	Dental services	787,000

FY 2025 Estimated Payments to Locals - Executive Recommendation

Department Name	Appn Category Name	Appn Name	FY25 Exec Rec
Health and Human Services	HEALTH SERVICES	Healthy Michigan plan	896,700
Health and Human Services	HEALTH SERVICES	Hospital services and therapy	400,000
Health and Human Services	HEALTH SERVICES	Long-term care services	88,061,900
Health and Human Services	HEALTH SERVICES	Medicaid home- and community-based services waiver	14,314,200
Health and Human Services	HEALTH SERVICES	Personal care services	17,600
Health and Human Services	HEALTH SERVICES	Physician services	2,854,200
Health and Human Services	HEALTH SERVICES	Transportation	597,300
Health and Human Services Subtotal			1,876,944,500
Judiciary	SUPREME COURT	Next generation Michigan court system	4,116,000
Judiciary	SUPREME COURT	Problem solving courts	15,785,200
Judiciary	SUPREME COURT	State court administrative office	200,000
Judiciary	SUPREME COURT	Swift and sure sanctions program	3,350,000
Judiciary	JUSTICES' AND JUDGES' COMPENSATION	Circuit court judicial salary standardization	10,105,400
Judiciary	JUSTICES' AND JUDGES' COMPENSATION	District court judicial salary standardization	10,597,200
Judiciary	JUSTICES' AND JUDGES' COMPENSATION	Probate court judges' state base salaries	13,893,100
Judiciary	JUSTICES' AND JUDGES' COMPENSATION	Probate court judicial salary standardization	4,703,900
Judiciary	JUSTICES' AND JUDGES' COMPENSATION	OASI, social security	1,392,600
Judiciary	TRIAL COURT OPERATIONS	Court equity fund reimbursements	60,815,700
Judiciary	TRIAL COURT OPERATIONS	Drug case-flow program	250,000
Judiciary	TRIAL COURT OPERATIONS	Drunk driving case-flow program	3,300,000
Judiciary	TRIAL COURT OPERATIONS	Judicial technology improvement fund	4,815,000
Judiciary	TRIAL COURT OPERATIONS	Juror compensation reimbursement	6,613,600
Judiciary	TRIAL COURT OPERATIONS	Statewide e-file system	11,947,800
Judiciary Subtotal			151,885,500
Labor and Economic Opportunity	WORKFORCE DEVELOPMENT	At-risk youth grants	5,700,000
Labor and Economic Opportunity	WORKFORCE DEVELOPMENT	Going pro	74,750,000
Labor and Economic Opportunity	WORKFORCE DEVELOPMENT	Workforce development	10,999,900
Labor and Economic Opportunity	REHABILITATION SERVICES	Michigan rehabilitation services	275,000
Labor and Economic Opportunity Subtotal			91,724,900
Michigan Strategic Fund	MICHIGAN STRATEGIC FUND	Arts and cultural program	1,200,000
Michigan Strategic Fund	ONE-TIME APPROPRIATIONS	Build ready sites program	3,750,000
Michigan Strategic Fund Subtotal			4,950,000
Licensing and Regulatory Affairs	GRANTS	Firefighter training grants	2,300,000
Licensing and Regulatory Affairs	GRANTS	Liquor law enforcement grants	9,900,000
Licensing and Regulatory Affairs	GRANTS	Marihuana operation and oversight grants	3,000,000
Licensing and Regulatory Affairs	GRANTS	Michigan indigent defense commission grants	258,345,300
Licensing and Regulatory Affairs	GRANTS	Remonumentation grants	6,800,000
Licensing and Regulatory Affairs Subtotal			280,345,300
Military and Veterans Affairs	MILITARY	Military training sites and support facilities	46,500
Military and Veterans Affairs	MICHIGAN VETERANS AFFAIRS AGENCY	County veteran service grants	4,041,500
Military and Veterans Affairs	MICHIGAN VETERANS AFFAIRS AGENCY	Michigan veterans affairs agency administration	90,000
Military and Veterans Affairs Subtotal			4,178,000
Natural Resources	DEPARTMENT INITIATIVES	Invasive species prevention and control	2,360,000
Natural Resources	GRANTS	Dam management grant program	175,000
Natural Resources	GRANTS	Fisheries habitat improvement grants	125,000
Natural Resources	GRANTS	Grants to counties - marine safety	1,407,300
Natural Resources	GRANTS	Nonmotorized trail development and maintenance grants	100,000
Natural Resources	GRANTS	Off-road vehicle safety training grants	60,000
Natural Resources	GRANTS	Off-road vehicle trail improvement grants	903,500
Natural Resources	GRANTS	Recreation improvement fund grants	91,700
Natural Resources	GRANTS	Recreation passport local grants	3,719,000
Natural Resources	GRANTS	Snowmobile law enforcement grants	380,100
Natural Resources	GRANTS	Wildlife habitat improvement grants	150,300
Natural Resources	WATERWAYS BOATING PROGRAM	Local boating infrastructure maintenance and improvements	3,500,000

FY 2025 Estimated Payments to Locals - Executive Recommendation

Department Name	Appn Category Name	Appn Name	FY25 Exec Rec
Natural Resources Subtotal			12,971,900
State	CUSTOMER DELIVERY SERVICES	Motorcycle safety education grants	1,715,400
State	ELECTION REGULATION	Election administration and services	10,000,000
State	ELECTION REGULATION	Fees to local units	500
State Subtotal			11,715,900
State Police	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	In-service training	14,586,000
State Police	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	Justice training grants	10,000,000
State Police	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	Training only to local units	855,500
State Police	SPECIALIZED SERVICES	Secondary road patrol program	15,000,000
State Police	ONE-TIME APPROPRIATIONS	Law enforcement training, recruitment and retention grants	5,000,000
State Police Subtotal			45,441,500
Technology, Management and Budget	SPECIAL PROGRAMS	Capital city services	1,000,000
Technology, Management and Budget Subtotal			1,000,000
Transportation	TRANSPORTATION PLANNING	Grants to regional planning councils	488,800
Transportation	ROAD AND BRIDGE PROGRAMS	Cities and villages	734,069,200
Transportation	ROAD AND BRIDGE PROGRAMS	County road commissions	1,316,610,100
Transportation	ROAD AND BRIDGE PROGRAMS	Grants to local programs	33,000,000
Transportation	ROAD AND BRIDGE PROGRAMS	Local bridge program	26,914,700
Transportation	ROAD AND BRIDGE PROGRAMS	Local agency wetland mitigation bank fund	2,000,000
Transportation	ROAD AND BRIDGE PROGRAMS	Movable bridge fund	3,083,600
Transportation	ROAD AND BRIDGE PROGRAMS	Rail grade crossing	1,500,000
Transportation	ROAD AND BRIDGE PROGRAMS	Rail grade crossing - surface improvements	3,000,000
Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	Forest roads	5,000,000
Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	Rural county primary	10,431,600
Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	Rural county urban system	2,500,000
Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	Target industries/economic redevelopment	15,105,100
Transportation	TRANSPORTATION ECONOMIC DEVELOPMENT	Urban county congestion	10,431,600
Transportation	AERONAUTICS SERVICES	Air service program	50,000
Transportation	LOCAL BUS TRANSIT	Local bus operating	221,750,000
Transportation	INTERCITY PASSENGER	Detroit/Wayne County Port Authority	600,000
Transportation	INTERCITY PASSENGER	Marine passenger service	2,000,000
Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	Municipal credit program	2,000,000
Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	Service initiatives	7,288,300
Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	Specialized services	13,000,000
Transportation	PUBLIC TRANSPORTATION DEVELOPMENT	Transit capital	82,534,100
Transportation	AIRPORT IMPROVEMENT PROGRAMS	Airport safety, protection, and improvement program	9,131,200
Transportation	AIRPORT IMPROVEMENT PROGRAMS	Detroit Metropolitan Wayne County Airport	6,760,000
Transportation	ONE-TIME APPROPRIATIONS	Federal match and priority bridge investments	55,000,000
Transportation	ONE-TIME APPROPRIATIONS	Transit innovation grants	30,000,000
Transportation Subtotal			2,594,248,300
Treasury	GRANTS	Convention facility development distribution	128,730,700
Treasury	GRANTS	Emergency 911 payments	26,085,000
Treasury	GRANTS	Health and safety fund grants	1,500,000
Treasury	GRANTS	Recreational marihuana grants	96,380,000
Treasury	GRANTS	Senior citizen cooperative housing tax exemption program	11,512,300
Treasury	PAYMENTS IN LIEU OF TAXES	Commercial forest reserve	3,603,900
Treasury	PAYMENTS IN LIEU OF TAXES	Purchased lands	11,736,600
Treasury	PAYMENTS IN LIEU OF TAXES	Swamp and tax reverted lands	19,816,300
Treasury	REVENUE SHARING	City, village, and township revenue sharing	322,888,800
Treasury	REVENUE SHARING	Constitutional state general revenue sharing grants	1,106,099,600
Treasury	REVENUE SHARING	County incentive program	43,580,300
Treasury	REVENUE SHARING	County revenue sharing	238,238,800
Treasury	REVENUE SHARING	Financially distressed cities, villages, or townships	2,500,000
Treasury	BOILERPLATE APPROPRIATIONS	Airport parking distribution	34,000,000

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Department Name	Appn Category Name	Appn Name	FY25 Exec Rec
		Treasury Subtotal	2,046,672,300
Community Colleges	STATE AND REGIONAL PROGRAMS	Community Colleges placeholder	465,920,800
		Community Colleges Subtotal	465,920,800
School Aid	SCHOOL AID	School Aid Fund placeholder	15,815,766,500
School Aid	SCHOOL AID ONE-TIME APPROPRIATIONS	School Aid Fund one-time placeholder	941,500,000
		School Aid Subtotal	16,757,266,500
		Grand Total	24,580,572,400