



HEALTHY MICHIGAN PLAN

Calculation Of Annual State And Other Non-Federal Net Savings (Thousands)

Type		State Budget Adjustment	FY 2021 FINAL
1	COST	HMP Services - State GF/GP Share	\$273,551.9
2	COST	HMP Administration - State GF/GP Share	\$6,665.5
3	COST	HMP IPA Actuarial Soundness Costs	\$15,449.4
SUBTOTAL: HMP COSTS			\$295,666.7
4	SAVINGS	Community Mental Health Non-Medicaid Services	(\$192,473.9)
5	SAVINGS	Adult Benefits Waiver - Physical Health (GF/GP)	(\$21,993.3)
6	SAVINGS	Adult Benefits Waiver - Mental Health (GF/GP)	(\$10,202.2)
7	SAVINGS	MDOC Offender Health Care Services	(\$22,966.6)
8	SAVINGS	Plan First! Medicaid Family Planning Waiver	(\$1,069.0)
9	SAVINGS	Medicaid Graduate Medical Education Fund Shift	(\$6,182.2)
10	SAVINGS	HMP - Enrollee Maternity	(\$8,813.6)
11	SAVINGS	HMP - Hospital Provider Assessment Retainer (GF/GP Offset)	(\$118,420.5)
12	SAVINGS	Insurance Provider Assessment (IPA)	(\$141,000.0)
SUBTOTAL: HMP SAVINGS			(\$523,121.3)

Type		Local Budget Impact	FY 2021 FINAL
13	SAVINGS	Local Match for CMH Non-Medicaid Mental Health	(\$10,276.3)
14	SAVINGS	Adult Benefits Waiver - Wayne County Tobacco Tax	(\$4,665.7)
15	SAVINGS	Indigent Care Agreements - Plan B Local Contributions	(\$31,470.2)
NET IMPACT OF HMP TO NON-FEDERAL COSTS FY 2019			(\$46,412.2)

SUBTOTAL	TOTAL HMP COSTS	\$295,666.7
SUBTOTAL	STATE / NON-FEDERAL HMP SAVINGS	(\$569,533.5)
TOTAL NET COSTS/(SAVINGS)		(\$273,866.8)

Notes:

- 1) Savings projections are specifically tied to state and local governments and do not include systemic savings that hospitals and other health care providers have accrued through reductions in uncompensated care and bad debt.
- 2) Does not reflect any inflationary increases for prior GF/GP costs shifted to HMP.
- 3) IPA Revenues reflect HMP Physical Health program reported IPA revenues and calculated HMP Behavioral Health program IPA revenues.
- 4) FY 2021 costs are preliminary projections based on year-to-date expenditure data collected as MDHHS works to close FY 2021 budget books.