



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

CHRISTOPHER M. HARKINS  
DIRECTOR

November 10, 2023

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

The Management and Budget Act (MCL 18.1373) requires the State Budget Director to review and approve state agency spending plans for the current fiscal year. The approved spending plans are to be transmitted to the Legislature and posted on the State Budget Office website.

In accordance with this statutory requirement, the approved spending plans for fiscal year 2024 are now available for your review at [www.michigan.gov/budget](http://www.michigan.gov/budget) under "Spending and Revenue Reports." As required, the spending plans have been published in a spreadsheet compatible format as Excel documents.

The Michigan Strategic Fund, the Michigan State Housing Development Authority, and the State Land Bank Authority are not reporting units as defined by MCL 18.1373. However, these agencies have prepared spending plans and as a matter of convenience are included on the State Budget Office website within the Labor and Economic Opportunity report. Additionally, the Michigan Veterans' Facility Authority is not a reporting unit as defined by MCL 18.1373, however, is included within the Military and Veterans Affairs report.

If you have any questions, please contact my office or the appropriate state agency.

Sincerely,

A handwritten signature in black ink that reads "Christopher M. Harkins".

Christopher M. Harkins  
State Budget Director

Attachment

Senator Sarah Anthony  
Representative Angela Witwer  
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cc: Winnie Brinks, Senate Majority Leader  
Joe Tate, Speaker of the House  
Aric Nesbitt, Senate Minority Leader  
Matt Hall, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency

Departments  
JoAnne Huls, Chief of Staff  
Tricia Foster, Chief Operating Officer  
Jen Flood, Deputy Chief of Staff  
Patti Tremblay, Director of Legislative Affairs  
Kyle Guerrant, Deputy State Budget Director  
Heather Boyd, Office of Financial Management  
Internal State Budget Office

Report ID: BUD-SWSPND-0068  
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**SIGMA**  
**Statewide Annual Spending Plan**

**FY 2024 Statewide Annual Spending Plan Summary**

	Totals for All Departments	Totals for School Aid/ Higher Education	Grand Total	Percentage of Grand Total
State Employee Wages	3,881,700,813	8,620,500	3,890,321,313	4.8%
State Employee Benefits	2,507,765,072	4,997,800	2,512,762,872	3.1%
Facilities	234,071,110	187,000	234,258,110	0.3%
Direct Payments to Clients	470,139,400	0	470,139,400	0.6%
Medical Payments on Behalf of Clients	23,063,078,900	0	23,063,078,900	28.5%
Educational Expenses on Behalf of Clients or Students	77,191,900	24,154,435,500	24,231,627,400	29.9%
Materials/Equipment, Other Contracts, and All Other	26,530,768,505	126,376,800	26,657,145,305	32.9%
<b>Total Expenditures</b>	<b>56,764,715,700</b>	<b>24,294,617,600</b>	<b>81,059,333,300</b>	<b>100%</b>
Total interdepartmental grants/interdepartmental transfers	1,247,509,500	0	1,247,509,500	1.5%
Total federal revenues	30,527,630,900	2,331,819,900	32,859,450,800	40.5%
Total local revenues	292,032,700	0	292,032,700	0.4%
Total private revenues	215,870,700	0	215,870,700	0.3%
Total other state restricted revenues	11,520,045,000	20,197,143,600	31,717,188,600	39.1%
State general fund/general purpose	12,961,626,900	1,765,654,100	14,727,281,000	18.2%
<b>Total Funding</b>	<b>56,764,715,700</b>	<b>24,294,617,600</b>	<b>81,059,333,300</b>	<b>100.0%</b>

\*\*Amounts and percentages subject to rounding

Notes

Michigan Strategic Fund - Revenues are not anticipated in the Local Promotion and Private Promotion Fund.

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 Department Summary

	Agriculture and Rural Development		Attorney General		Civil Rights	
	Total	% of Total	Total	% of Total	Total	% of Total
State Employee Wages	42,390,500	25.1%	59,557,000	41.7%	12,506,400	39.4%
State Employee Benefits	26,456,300	15.7%	34,465,600	24.1%	7,801,300	24.6%
Facilities	1,287,910	0.8%	3,673,300	2.6%	855,900	2.7%
Direct Payments to Clients	0	0%	0	0%	0	0%
Medical Payments on Behalf of Clients	0	0%	0	0%	0	0%
Educational Expenses on Behalf of Clients or Students	0	0%	0	0%	0	0%
Materials/Equipment, Other Contracts, and All Other	98,477,990	58.4%	45,102,500	31.6%	10,546,400	33.3%
<b>Total Expenditures</b>	<b>168,612,700</b>	<b>100.0%</b>	<b>142,798,400</b>	<b>100.0%</b>	<b>31,710,000</b>	<b>100.0%</b>
Total interdepartmental grants/interdepartmental transfers	327,000	0.2%	36,235,500	25.4%	0	0%
Total federal revenues	29,762,700	17.7%	10,063,800	7.0%	2,890,900	9.1%
Total local revenues	0	0%	0	0%	0	0%
Total private revenues	21,300	0.0%	0	0%	18,700	0.1%
Total other state restricted revenues	45,719,900	27.1%	20,773,100	14.5%	58,500	0.2%
State general fund/general purpose	92,781,800	55.0%	75,726,000	53.0%	28,741,900	90.6%
<b>Total Funding</b>	<b>168,612,700</b>	<b>100.0%</b>	<b>142,798,400</b>	<b>100.0%</b>	<b>31,710,000</b>	<b>100.0%</b>

*\*\*Amounts and percentages subject to rounding*

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 Statewide Annual Spending Plan

**FY 2024 Statewide Annual Spending Plan Summary**  
**Department Summary**

	Corrections		Education		Environment, Great Lakes, and Energy		Health and Human Services	
	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total
State Employee Wages	910,391,100	43.6%	53,170,900	8.2%	153,424,500	14.6%	1,045,889,100	2.9%
State Employee Benefits	569,191,400	27.3%	30,853,200	4.8%	97,983,700	9.3%	656,577,100	1.8%
Facilities	48,037,700	2.3%	3,972,900	0.6%	8,188,300	0.8%	71,964,900	0.2%
Direct Payments to Clients	0	0%	0	0%	0	0%	303,047,900	0.8%
Medical Payments on Behalf of Clients	0	0%	0	0%	0	0%	23,063,028,900	64.5%
Educational Expenses on Behalf of Clients or Students	0	0%	0	0%	0	0%	3,236,400	0.0%
Materials/Equipment, Other Contracts, and All Other	558,629,800	26.8%	559,383,900	86.4%	792,015,400	75.3%	10,590,838,700	29.6%
<b>Total Expenditures</b>	<b>2,086,250,000</b>	<b>100.0%</b>	<b>647,380,900</b>	<b>100.0%</b>	<b>1,051,611,900</b>	<b>100.0%</b>	<b>35,734,583,000</b>	<b>100.0%</b>
Total interdepartmental grants/interdepartmental transfers	0	0%	0	0%	4,035,100	0.4%	14,676,900	0.0%
Total federal revenues	17,143,500	0.8%	458,009,100	70.7%	441,297,200	42.0%	25,806,821,200	72.2%
Total local revenues	9,805,100	0.5%	5,856,000	0.9%	0	0%	162,620,500	0.5%
Total private revenues	0	0%	2,791,300	0.4%	1,360,700	0.1%	179,694,600	0.5%
Total other state restricted revenues	29,805,500	1.4%	50,072,000	7.7%	358,966,800	34.1%	3,106,634,400	8.7%
State general fund/general purpose	2,029,495,900	97.3%	130,652,500	20.2%	245,952,100	23.4%	6,464,135,400	18.1%
<b>Total Funding</b>	<b>2,086,250,000</b>	<b>100.0%</b>	<b>647,380,900</b>	<b>100.0%</b>	<b>1,051,611,900</b>	<b>100.0%</b>	<b>35,734,583,000</b>	<b>100.0%</b>

*\*\*Amounts and percentages subject to rounding*

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 Statewide Annual Spending Plan

**FY 2024 Statewide Annual Spending Plan Summary**  
**Department Summary**

	Insurance and Financial Services		Labor and Economic Opportunity		Licensing and Regulatory Affairs		Military and Veterans Affairs	
	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total
State Employee Wages	33,586,400	45.3%	197,238,063	6.9%	144,760,200	23.1%	59,130,800	23.8%
State Employee Benefits	19,975,800	26.9%	120,111,022	4.2%	88,010,600	14.0%	36,879,300	14.9%
Facilities	1,348,100	1.8%	12,342,300	0.4%	7,738,400	1.2%	9,782,100	3.9%
Direct Payments to Clients	0	0%	167,091,500	6%	0	0%	0	0%
Medical Payments on Behalf of Clients	0	0%	0	0%	0	0%	0	0%
Educational Expenses on Behalf of Clients or Students	0	0%	62,530,400	2%	113,100	0%	11,242,000	5%
Materials/Equipment, Other Contracts, and All Other	19,237,600	25.9%	2,297,951,515	80.4%	387,318,600	61.7%	131,306,200	52.9%
<b>Total Expenditures</b>	<b>74,147,900</b>	<b>100.0%</b>	<b>2,857,264,800</b>	<b>100.0%</b>	<b>627,940,900</b>	<b>100.0%</b>	<b>248,340,400</b>	<b>100.0%</b>
Total interdepartmental grants/interdepartmental transfers	732,100	1.0%	0	0%	46,897,200	7.5%	101,800	0.0%
Total federal revenues	1,017,100	1.4%	1,183,654,200	41.4%	50,004,200	8.0%	135,035,900	54.4%
Total local revenues	0	0%	5,700,000	0.2%	0	0%	0	0%
Total private revenues	0	0%	7,539,200	0.3%	0	0%	100,000	0.0%
Total other state restricted revenues	72,398,700	97.6%	358,863,400	12.6%	259,708,400	41.4%	14,213,400	5.7%
State general fund/general purpose	0	0%	1,301,508,000	45.6%	271,331,100	43.2%	98,889,300	39.8%
<b>Total Funding</b>	<b>74,147,900</b>	<b>100.0%</b>	<b>2,857,264,800</b>	<b>100.0%</b>	<b>627,940,900</b>	<b>100.0%</b>	<b>248,340,400</b>	<b>100.0%</b>

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**FY 2024 Statewide Annual Spending Plan Summary**  
**Department Summary**

	Natural Resources		State		State Police		Technology, Management and Budget	
	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total
State Employee Wages	156,107,200	27.3%	97,670,600	32.1%	280,500,000	31.4%	258,324,500	12.6%
State Employee Benefits	96,856,800	16.9%	63,894,500	21.0%	267,868,900	30.0%	158,048,000	7.7%
Facilities	4,541,200	0.8%	10,633,000	3.5%	18,037,400	2.0%	13,165,700	0.6%
Direct Payments to Clients	0	0%	0	0%	0	0%	0	0%
Medical Payments on Behalf of Clients	0	0%	0	0%	50,000	0%	0	0%
Educational Expenses on Behalf of Clients or Students	0	0%	0	0%	70,000	0%	0	0%
Materials/Equipment, Other Contracts, and All Other	314,742,900	55.0%	132,011,400	43.4%	326,814,800	36.6%	1,627,119,400	79.1%
<b>Total Expenditures</b>	<b>572,248,100</b>	<b>100.0%</b>	<b>304,209,500</b>	<b>100.0%</b>	<b>893,341,100</b>	<b>100.0%</b>	<b>2,056,657,600</b>	<b>100.0%</b>
Total interdepartmental grants/interdepartmental transfers	202,600	0.0%	20,000,000	6.6%	26,244,400	2.9%	1,082,606,600	52.6%
Total federal revenues	122,923,800	21.5%	1,460,000	0.5%	88,805,100	9.9%	4,699,000	0.2%
Total local revenues	0	0%	0	0%	4,904,800	0.5%	2,334,700	0.1%
Total private revenues	7,289,200	1.3%	50,100	0.0%	35,000	0.0%	137,400	0.0%
Total other state restricted revenues	353,778,000	61.8%	269,374,700	88.5%	165,787,800	18.6%	134,180,400	6.5%
State general fund/general purpose	88,054,500	15.4%	13,324,700	4.4%	607,564,000	68.0%	832,699,500	40.5%
<b>Total Funding</b>	<b>572,248,100</b>	<b>100.0%</b>	<b>304,209,500</b>	<b>100.0%</b>	<b>893,341,100</b>	<b>100.0%</b>	<b>2,056,657,600</b>	<b>100.0%</b>

*\*\*Amounts and percentages subject to rounding*

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**FY 2024 Statewide Annual Spending Plan Summary  
Department Summary**

	Transportation		Treasury	
	Total	% of Total	Total	% of Total
State Employee Wages	229,258,100	3.5%	147,795,450	5.6%
State Employee Benefits	141,819,800	2.1%	90,971,750	3.4%
Facilities	8,422,100	0.1%	10,079,900	0.4%
Direct Payments to Clients	0	0%	0	0%
Medical Payments on Behalf of Clients	0	0%	0	0%
Educational Expenses on Behalf of Clients or Students	0	0%	0	0%
Materials/Equipment, Other Contracts, and All Other	6,247,049,900	94.3%	2,392,221,500	90.6%
<b>Total Expenditures</b>	<b>6,626,549,900</b>	<b>100.0%</b>	<b>2,641,068,600</b>	<b>100.0%</b>
Total interdepartmental grants/interdepartmental transfers	4,353,000	0.1%	11,097,300	0.4%
Total federal revenues	2,149,121,400	32.4%	24,921,800	0.9%
Total local revenues	85,773,500	1.3%	15,038,100	0.6%
Total private revenues	16,800,000	0.3%	33,200	0.0%
Total other state restricted revenues	4,082,402,000	61.6%	2,197,308,000	83.2%
State general fund/general purpose	288,100,000	4.3%	392,670,200	14.9%
<b>Total Funding</b>	<b>6,626,549,900</b>	<b>100.0%</b>	<b>2,641,068,600</b>	<b>100.0%</b>

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**SIGMA**  
**Statewide Annual Spending Plan**

**FY 2024 Statewide Annual Spending Plan Summary**  
**School Aid/Higher Education Summary**

	Community Colleges		School Aid		Universities and Financial Aid		Totals for School Aid/Higher Education	
	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total
State Employee Wages	0	0%	8,420,500	0.0%	200,000	0.0%	8,620,500	0.0%
State Employee Benefits	0	0%	4,997,800	0.0%	0	0%	4,997,800	0.0%
Facilities	0	0%	187,000	0.0%	0	0%	187,000	0.0%
Educational Expenses on Behalf of Clients or Students	544,517,500	100%	21,319,069,200	99.3%	2,290,848,800	100.0%	24,154,435,500	99.4%
Materials/Equipment, Other Contracts, and All Other	0	0%	126,376,800	0.6%	0	0%	126,376,800	0.5%
<b>Total Expenditures</b>	<b>544,517,500</b>	<b>100.0%</b>	<b>21,459,051,300</b>	<b>100.0%</b>	<b>2,291,048,800</b>	<b>100.0%</b>	<b>24,294,617,600</b>	<b>100.0%</b>
Total interdepartmental grants/interdepartmental transfers	0	0%	0	0%	0	0%	0	0%
Total federal revenues	0	0%	2,200,793,500	10%	131,026,400	6%	2,331,819,900	10%
Total local revenues	0	0%	0	0%	0	0%	0	0%
Total private revenues	0	0%	0	0%	0	0%	0	0%
Total other state restricted revenues	544,517,500	100%	19,170,357,800	89%	482,268,300	21%	20,197,143,600	83%
State general fund/general purpose	0	0%	87,900,000	0%	1,677,754,100	73%	1,765,654,100	7%
<b>Total Funding</b>	<b>544,517,500</b>	<b>100.0%</b>	<b>21,459,051,300</b>	<b>100.0%</b>	<b>2,291,048,800</b>	<b>100.0%</b>	<b>24,294,617,600</b>	<b>100.0%</b>

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