



STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

GRETCHEN WHITMER
GOVERNOR

DAVID P. MASSARON
DIRECTOR

August 31, 2021

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Work Projects – Coronavirus-19

As part of the book closing process for fiscal year 2021, I am hereby transmitting Coronavirus-19 work projects lists for your information and review. These work projects are being transmitted in advance of the remaining work projects due to the timing of spending these federal grants.

1. The first attachment summarizes the specific Coronavirus-19 appropriation year (AY) 2021 line-item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarized the AY 2021 Coronavirus-19 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions regarding this request, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

David P. Massaron
State Budget Director

Attachment

Senator Jim Stamas
Representative Thomas Albert
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cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
George Cook, Director of Legislative Affairs
Bethany Wicksall, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Year 2021

Appropriations Designated as Work Projects by Law

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2021 Work Projects - In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - MSHDA COVID Emergency Rental Assistance	2021	Federal funds	\$378,324,900	P.A. 2 of 2021, Section 301 and P.A. 30 of 2021, Section 301

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Property Tax - Delinquent Tax Penalty/Interest Waiver	2021	State general fund/general purpose	\$22,000,000	P.A. 2 of 2021, Section 406

Budget Fiscal Year 2021

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2021 Work Projects - Not In Statute

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Federal Congregate and Home-Delivered Meals Funding	2021	Federal funds	\$1,141,500
COVID-19 - Community Substance Use Disorder Prevention, Education, and Treatment	2021	Federal funds	\$17,400,000
COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases – Enhancing Detection Expansion (ELC EDX)	2021	Federal funds	\$100,000,000
COVID-19 - Federal COVID Immunization and Vaccine Grant Reserve Fund	2021	Federal funds	\$86,819,700
COVID-19 - Coronavirus Vaccine Strategy	2021	State general fund/general purpose	\$9,334,700

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - MSHDA COVID Emergency Rental Assistance Administration	2021	Federal funds	\$62,279,500

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Community Development Block Grant CARES Act	2021	HUD-CPD, community development block grant	\$16,601,000

Fiscal Year 2021 Work Projects - Not In Statute

Michigan Veterans' Facility Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Telehealth Equipment and Software	2021	State general fund/general purpose	\$155,000

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - American Rescue Plan (ARP) Homeless Children and Youth	2021	Coronavirus public health emergency - federal school aid	\$24,379,000
COVID-19 - Governor's Emergency Education Relief (GEER II) Fund	2021	Coronavirus governor's emergency education relief fund 122	\$4,572,000
COVID-19 - Elementary and Secondary School Relief Funds II (ESSER II) Credit Recovery	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$45,000,000
COVID-19 - Benchmark Assessments Section 104a	2021	School aid fund	\$4,197,900
COVID-19 - Emergency Assistance to Non Public Schools II (EANS II)	2021	Coronavirus governor's emergency education relief fund 122	\$93,023,000
COVID-19 - Elementary and Secondary School Emergency Relief II (ESSER II)	2021	Coronavirus elementary and secondary school emergency relief fund	\$8,281,500
		Coronavirus elementary and secondary school emergency relief fund 112	\$1,416,949,300
COVID-19 - Elementary and Secondary School Emergency Relief III (ESSER III)	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$3,347,849,700
COVID-19 - Emergency Assistance to Non Public Schools (EANS I)	2021	Coronavirus governor's emergency education relief fund 122	\$86,777,000

Fiscal Year 2021 Work Projects - Not In Statute

COVID-19 - American Rescue Plan (ARP) Special Education Federal IDEA	2021	Coronavirus public health emergency - federal school aid	\$81,752,000
COVID-19 - American Rescue Plan (ARP) Special Education Preschool IDEA	2021	Coronavirus public health emergency - federal school aid	\$6,373,000
COVID-19 - Elementary and Secondary School Relief Funds-Before and After School	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$17,400,000
COVID-19 - Elementary and Secondary School Relief Fund-Summer Programming	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$90,000,000
COVID-19 - American Rescue Plan (ARP) Special Education Infant and Toddler Early Intervention	2021	Coronavirus public health emergency - federal school aid	\$5,822,000
COVID-19 - Elementary and Secondary School Education Relief Fund III - Equalization Payments	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$361,983,300

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Teacher and Support Staff Grants	2021	State general fund/general purpose	\$200,000