



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

October 21, 2021

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

As part of the book closing process for fiscal year 2021, I am hereby transmitting two work project lists for your information and review.

1. The first attachment summarizes the specific appropriation year (AY) 2021 line-item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarized the AY 2021 line-item appropriations which I am designating as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations will become effective 30 days after this notification unless disapproved by either Appropriations Committee.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

Christopher M. Harkins
State Budget Director

Attachments

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
George Cook, Director of Legislative Affairs
Bethany Wicksall, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Year 2021

Appropriations Designated as Work Projects by Law

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2021 Work Projects - In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Food and Agriculture Investment Program	2021	State general fund/general purpose	\$594,000	P.A. 166 of 2020, Article 1, Section 701
Conservation Reserve Enhancement Program	2021	State general fund/general purpose	\$4,400,000	P.A. 166 of 2020, Article 1, Section 901
COVID-19 - CRRSAA Farm Stress Program	2021	USDA, multiple grants	\$500,000	P.A. 87 of 2021, Article 14, Section 301
COVID-19 - CRRSAA Specialty Crop Block Grant Program	2021	USDA, multiple grants	\$2,600,000	P.A. 87 of 2021, Article 14, Section 302

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Operations	2021	State general fund/general purpose	\$150,000	P.A. of 2021, Article 14, Section 401

Corrections

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Probation Residential Services Supplemental Payments	2021	State general fund/general purpose	\$7,500,000	P.A. 87 of 2021, Article 14, Section 451

Fiscal Year 2021 Work Projects - In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Water Resources Division Multistate Aquifer Study	2021	State general fund/general purpose	\$500,000	P.A. 166 of 2020, Article 4, Section 1011
Emergency Cleanup Actions	2021	Cleanup and redevelopment fund	\$1,802,100	P.A. 166 of 2020, Article 4, Section 308
Refined Petroleum Product Cleanup Program	2021	Refined petroleum fund	\$24,320,900	P.A. 166 of 2020, Article 4, Section 308
Premcor Remediation Activities	2021	Environmental response fund	\$5,000,000	P.A. 87 of 2021, Article 14, Section 502
Water State Revolving Funds	2021	Federal funds	\$140,000,000	P.A. 87 of 2021, Article 14, Section 504
		Revolving loan revenue bonds	\$28,000,000	

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Frontline Strong Together - First responder and public safety staff mental health	2021	State general fund/general purpose	\$1,886,000	P.A. 166 of 2020, Article 6, Section 1911
Western Michigan University – Unified Clinics Resiliency Center for Families	2021	State general fund/general purpose	\$915,900	P.A. 166 of 2020, Article 6, Section 1919
COVID-19 – ARP - Child Abuse State Grants	2021	Capped federal revenues	\$2,889,000	P.A. 87 of 2021, Article 14, Section 601
COVID-19 – ARP - long-term care ombudsman	2021	Federal funds	\$315,700	P.A. 87 of 2021, Article 14, Section 611

Fiscal Year 2021 Work Projects - In Statute

COVID-19 – ARP - low-income home energy assistance program	2021	Capped federal revenues	\$238,219,300	P.A. 87 of 2021, Article 14, Section 616
COVID-19 – Federal congregate and home-delivered meals funding	2021	Federal funds	\$27,694,300	P.A. 87 of 2021, Article 14, Section 612
COVID-19 – ARP - supportive services	2021	Federal funds	\$14,471,700	P.A. 87 of 2021, Article 14, Section 610
COVID-19 – mental health block grant	2021	Federal funds	\$31,979,300	P.A. 87 of 2021, Article 14, Section 614
COVID-19 – Chafee Education and Training Vouchers Grant	2021	Capped federal revenues	\$1,366,900	P.A. 87 of 2021, Article 14, Section 604
Dental oral assessment database	2021	State general fund/general purpose	\$385,000	P.A. 87 of 2021, Article 14, Section 620
COVID-19 – Promoting Safe and Stable Families Grant	2021	Capped federal revenues	\$1,995,000	P.A. 87 of 2021, Article 14, Section 619
COVID-19 – Chafee Foster Care Program for Transition to Adulthood	2021	Capped federal revenues	\$10,220,000	P.A. 87 of 2021, Article 14, Section 617
COVID-19 – expanding senior access to vaccines	2021	Federal funds	\$1,578,500	P.A. 87 of 2021, Article 14, Section 609
COVID-19 – Federal COVID immunization and vaccine grant	2021	Federal funds	\$4,121,400	P.A. 87 of 2021, Article 14, Section 615
COVID-19 – Michigan emergency grant for SMI/SUD	2021	Federal funds	\$2,860,000	P.A. 87 of 2021, Article 14, Section 618
COVID-19 – ARP - Community-Based Child Abuse Prevention	2021	Capped federal revenues	\$7,188,400	P.A. 87 of 2021, Article 14, Section 602
COVID-19 – ARP - family caregivers	2021	Federal funds	\$4,477,400	P.A. 87 of 2021, Article 14, Section 613
COVID-19 – initiatives to address health disparities	2021	Federal funds	\$31,809,400	P.A. 87 of 2021, Article 14, Section 607

Fiscal Year 2021 Work Projects - In Statute

COVID-19 – ARP - preventive services	2021	Federal funds	\$1,389,100	P.A. 87 of 2021, Article 14, Section 608
COVID-19 – substance abuse prevention and treatment block grant	2021	Federal funds	\$34,828,000	P.A. 87 of 2021, Article 14, Section 605
COVID-19 – federal no wrong door grant	2021	Federal funds	\$886,900	P.A. 87 of 2021, Article 14, Section 606
COVID-19 – Low-income Household Water Assistance Program	2021	Federal funds	\$36,278,400	P.A. 87 of 2021, Article 14, Section 603
FY21 MiDOCS Consortium	2021	Federal funds	\$10,100,000	P.A. 166 of 2020, Article 6, Section 1870
		Other state restricted revenues	\$5,000,000	
		State general fund/general purpose	\$5,100,000	

House of Representatives

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2021	State general fund/general purpose	\$3,466,500	P.A. 166 of 2020, Article 5, Section 607
Cora Anderson Building	2021	State general fund/general purpose	\$2,452,300	P.A. 166 of 2020, Article 5, Section 606
House Census Tracking/Reapportionment	2021	State general fund/general purpose	\$145,000	P.A. 166 of 2020, Article 5, Section 614

Fiscal Year 2021 Work Projects - In Statute

Insurance and Financial Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Post-Acute Auto Injury Provider Relief Fund	2021	Post-acute auto injury provider relief fund	\$25,000,000	P.A. 65 of 2021, Section 301

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Court Improvement Grant	2021	HHS, court improvement project	\$260,000	P.A. 87 of 2021, Article 14, Section 652
Michigan Justice Training Fund Competitive Grant	2021	IDG from MDSP, Michigan justice training fund	\$45,000	P.A. 87 of 2021, Article 14, Section 651

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Unemployment Insurance Agency Above-Base Administrative Funding	2021	DOL-ETA, unemployment insurance	\$10,000,000	P.A. 87 of 2021, Article 14, Section 703
COVID-19 - Homeowner Assistance Fund	2021	Federal funds	\$121,406,200	P.A. 87 of 2021, Article 14, Section 701
COVID-19 - Americorps	2021	Federal funds	\$11,000,000	P.A. 87 of 2021, Section 14, Section 702

Fiscal Year 2021 Work Projects - In Statute

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative Service Bureau Automated Data Processing	2021	State general fund/general purpose	\$1,000,000	P.A. 166 of 2020, Article 5, Section 607

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Disaster Relief	2021	GF/GP transfer to Michigan Strategic Fund - component unit	\$58,400	P.A. 87 of 2021, Article 14, Section 705

Michigan Veterans' Facility Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - State Veterans Homes Operating Grants	2021	Federal funds	\$5,100,000	P.A. 87 of 2021, Article 14, Section 801

Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Annual Comprehensive Financial Report	2021	State general fund/general purpose	\$3,000,000	P.A. 166 of 2020, Article 5, Section 627

Fiscal Year 2021 Work Projects - In Statute

Revenue Sharing

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2021	Sales tax	\$3,029,900	P.A. 166 of 2020, Article 5, Section 956(3)

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
First Robotics	2021	School aid fund	\$13,200	P.A. 165 of 2020, Article I, Section 99h
		State general fund/general purpose	\$1,800	
TRAILS Grant Program	2021	School aid fund	\$5,400,000	P.A. 48 of 2021, Article I, Section 31p
First Year Teacher Incentive Payments	2021	School aid fund	\$5,000,000	P.A. 165 of 2020, Article I, Section 99z

Senate

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2021	State general fund/general purpose	\$4,380,000	P.A. 166 of 2020, Article V, Section 607
Senate Building and Other Properties	2021	State general fund/general purpose	\$6,930,000	P.A. 166 of 2020, Article V, Section 606
Senate Census Tracking/Reapportionment	2021	State general fund/general purpose	\$120,000	P.A. 166 of 2020, Article V, Section 613

Fiscal Year 2021 Work Projects - In Statute

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Clean Slate for Michigan	2021	Michigan set aside fund	\$19,000,000	P.A. 87 of 2021, Article 14, Section 902
COVID-19 - Emergency Management Performance Grants	2021	DHS	\$2,556,000	P.A. 87 of 2021, Article 14, Section 901
Operation Vigilance	2021	Private donations	\$1,750,000	P.A. 87 of 2021, Article 14, Section 904
Jail and Pretrial Incarceration Task Force	2021	State general fund/general purpose	\$4,200,000	P.A. 166 of 2020, Article 12, Section 801

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 – CRRSAA	2021	Federal aid, transportation programs, aero, FAA	\$70,000,000	P.A. 87 of 2021, Article 14, Sections 1102, 1103, 1104, and 1106
		Federal aid, transportation programs, CTF, FTA	\$56,230,100	
COVID-19 – ARP Intercity Bus Program	2021	Federal aid, transportation programs, CTF, FTA	\$3,344,200	P.A. 87 of 2021, Article 14, Section 1107

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
John R. Justice Grant Program	2021	John R. Justice grant	\$287,700	P.A. 166 of 2020, Section 926

Budget Fiscal Year 2021

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2021 Work Projects - Not In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Agriculture Development Grants Management	2021	State general fund/general purpose	\$336,000
Laboratory Upgrades	2021	State general fund/general purpose	\$200,000
Data Integration for Animal Industry	2021	State general fund/general purpose	\$50,000

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Wrongful Convictions Administration	2021	Lawsuit settlement proceeds fund	\$2,000,000
Public Safety Initiative	2021	State general fund/general purpose	\$888,600
Sexual Assault Law Enforcement	2021	State general fund/general purpose	\$1,200,000
Boy Scouts of America Special Investigation	2021	Lawsuit settlement proceeds fund	\$500,000

Civil Rights

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Internal Racial Equity & Cultural Competency	2021	State general fund/general purpose	\$168,000

Fiscal Year 2021 Work Projects - Not In Statute

Internal Training Programs	2021	State general fund/general purpose	\$150,000
CRIS Project Enhancements	2021	State general fund/general purpose	\$200,000

Corrections

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Facility Physical Plant Projects / Operating Funds	2021	State general fund/general purpose	\$72,577,500
Offender Success / Local Reentry Services	2021	State general fund/general purpose	\$2,250,000
Offender Success - Software App for Returning Offenders	2021	State general fund/general purpose	\$2,500,000
Education / Vocational Village Enhancements	2021	State general fund/general purpose	\$2,500,000
Education / Learning Management System	2021	State general fund/general purpose	\$2,300,000
Corrections Offender Management System	2021	State general fund/general purpose	\$6,200,000
Legacy Information Technology Management System Replacement	2021	State general fund/general purpose	\$4,500,000

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Michigan Association of Administrators of Special Education (MAASSE)	2021	State general fund/general purpose	\$500,000

Fiscal Year 2021 Work Projects - Not In Statute

Flint Drinking Water Declaration of Emergency-EduCare	2021	State general fund/general purpose	\$450,000
Early Childhood Standards Update and PL Development	2021	State general fund/general purpose	\$130,000
COVID-19 - Library Services and Technologies Act (LSTA) ARP funds	2021	Federal funds	\$4,171,600
Child Care Licensing and Background Checks	2021	Federal funds	\$2,866,000

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Watershed Council Grants	2021	State general fund/general purpose	\$600,000
Mapping and Other Support	2021	State general fund/general purpose	\$3,200,000
Great Lakes Protection	2021	Great Lakes protection fund	\$475,000
Renewing Michigan's Environment	2021	Renew Michigan fund	\$61,268,900

Gaming Control Board

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Case Handling and Information Processing System	2021	Fantasy contest fund	\$225,000
		Internet gaming fund	\$950,000
		Internet sports betting fund	\$950,000

Fiscal Year 2021 Work Projects - Not In Statute

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
MiCSES Refactoring Project	2021	Capped federal revenues	\$3,949,300
		Federal funds	\$2,343,500
		State general fund/general purpose	\$1,207,200
Improving child support payment rates	2021	Capped federal revenues	\$150,400
Michigan Crisis and Access Line (MiCAL)	2021	State general fund/general purpose	\$1,500,000
Federal mental health block grant	2021	Federal funds	\$15,986,200
Special Olympics – Unified Sports and Inclusion	2021	State general fund/general purpose	\$636,300
Substance abuse community and school outreach	2021	State general fund/general purpose	\$30,000
Statewide Health Information Exchange Projects	2021	State general fund/general purpose	\$1,135,500
Infant rapid whole genome sequencing project	2021	Federal funds	\$650,000
		Private funds	\$100,000
		State general fund/general purpose	\$250,000
Emerging Public Health Threats	2021	State general fund/general purpose	\$3,000,000
Detroit Childhood Lead Poisoning Prevention Program Expansion	2021	State general fund/general purpose	\$200,000

Fiscal Year 2021 Work Projects - Not In Statute

COVID-19 – COVID Response Activities – Jail Reimbursement	2021	Coronavirus relief fund	\$550,000
		State general fund/general purpose	\$6,000,000
COVID-19 – Prevention and Control of Emerging Infectious Diseases	2021	Federal funds	\$1,360,000
COVID-19 - AASA FEDERAL MATCH REQUIREMENT	2021	State general fund/general purpose	\$1,154,400
COVID-19 – Electronic Benefit Transfer - PEBT Admin	2021	Federal funds	\$5,500,600
FFPSA Transition Funding	2021	Capped federal revenues	\$15,622,000
MARIS v8 Development	2021	Federal funds	\$175,000
		State general fund/general purpose	\$175,000
Pay For Success- Pilot Projects	2021	State general fund/general purpose	\$954,900
COVID-19 - Youth Development	2021	State general fund/general purpose	\$250,000
ESLOA - Afghan Refugee Work Project	2021	State general fund/general purpose	\$1,988,700
Comprehensive Child Welfare Information System	2021	Federal funds	\$1,789,400
		State general fund/general purpose	\$2,600,000
COVID-19 - Adult Services Field Staff Overtime	2021	Federal funds	\$2,582,600
Property Management Occupancy Projects	2021	Federal funds	\$1,080,000
		State general fund/general purpose	\$4,320,000
FY21 Drinking Water Declaration of Emergency	2021	State general fund/general purpose	\$3,500,000

Fiscal Year 2021 Work Projects - Not In Statute

Healthy communities grant	2021	State general fund/general purpose	\$300,000
Healthy Moms Healthy Babies	2021	State general fund/general purpose	\$5,051,200
Lead poisoning prevention fund	2021	State general fund/general purpose	\$2,000,000
FY21 PFAS and environmental contamination response	2021	State general fund/general purpose	\$5,503,200
Special Needs Vision clinic	2021	State general fund/general purpose	\$19,400
FY21 Multicultural Integration	2021	State general fund/general purpose	\$2,000,000
Autism Association of Michigan - Autism Navigator	2021	State general fund/general purpose	\$271,000
Acorn Health - Autism Train the Trainer	2021	State general fund/general purpose	\$157,000
Children's Center of Wayne County – Counseling Underserved Youth	2021	State general fund/general purpose	\$58,500
Children's Center Of Wayne County – Crisis to Connection	2021	State general fund/general purpose	\$73,000

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Pretrial Services related to the Jail Reform Workgroup and the JDW	2021	State general fund/general purpose	\$150,000

Fiscal Year 2021 Work Projects - Not In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Reconnect	2021	Talent investment fund	\$13,135,400
Going Pro	2021	Contingent fund, penalty and interest account	\$9,540,000
		State general fund/general purpose	\$13,971,400
Michigan Career and Technical Institute Roof Project	2021	DED, vocational rehabilitation and independent living	\$5,300,000

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Legislative Corrections Ombudsman	2021	State general fund/general purpose	\$500,000
Legislative IT System Design Project	2021	State general fund/general purpose	\$643,000
Michigan Veterans Facility Ombudsman	2021	State general fund/general purpose	\$315,200
National Association Dues	2021	State general fund/general purpose	\$456,900
Worker's Compensation	2021	State general fund/general purpose	\$151,400
Legislative Council Services	2021	State general fund/general purpose	\$11,001,000

Fiscal Year 2021 Work Projects - Not In Statute

Licensing and Regulatory Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Indigent Defense Commission Grants	2021	State general fund/general purpose	\$33,500,000
Bureau of Professional Licensing - Accela Application	2021	Health professions regulatory fund	\$420,000
Child Care Licensing and Background Checks	2021	IDG from MDE, child care licensing	\$2,866,000

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Business Attraction and Community Revitalization	2021	21st century jobs trust fund	\$23,272,800
Entrepreneurship Eco-System	2021	21st century jobs trust fund	\$13,231,100
Pure Michigan	2021	GF/GP transfer to Michigan Strategic Fund - component unit	\$4,132,800
Michigan Enhancement Grants	2021	GF/GP transfer to Michigan Strategic Fund - component unit	\$13,477,500

Michigan Veterans' Facility Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
MVH Chesterfield Laundry Facilities	2021	State general fund/general purpose	\$175,000

Fiscal Year 2021 Work Projects - Not In Statute

Military and Veterans Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
MVAA Limited-Term Wayne County VSO	2021	State general fund/general purpose	\$130,000
MVAA Veteran Service Officer Mobile Unit Acquisition	2021	State general fund/general purpose	\$230,000

Natural Resources

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Federal Land and Water Conservation Fund Grants	2021	Federal funds	\$6,000,000
Newberry Customer Service Center and Storage Facility	2021	Federal funds	\$225,000
		Forest development fund	\$52,000
		Game and fish protection fund	\$462,000
		Marine safety fund	\$50,000
		Off-road vehicle trail improvement fund	\$50,000
		Park improvement fund	\$36,000
		State general fund/general purpose	\$150,000

Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Security Upgrades and IT Enhancements	2021	State general fund/general purpose	\$700,000

Fiscal Year 2021 Work Projects - Not In Statute

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Drinking Water Declaration of Emergency - Nurses, Nutrition, Early Intervention Services, K-12 Services	2021	School aid fund	\$4,000,000
		State general fund/general purpose	\$1,345,000
Educator Shortage Supply - CEPI Report	2021	State general fund/general purpose	\$100,000
MI School Data Analytics and Data Warehouse Modernization	2021	State general fund/general purpose	\$1,300,000
State Assessments	2021	School aid fund	\$3,200,000
COVID-19 - National School Lunch Pandemic EBT Local Costs	2021	Coronavirus public health emergency - federal school aid	\$1,190,000
Mental Health Services	2021	State general fund/general purpose	\$1,000,000

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Mobile Office Expansion	2021	Driver fees	\$600,000
Temporary Employees for COVID Backlog	2021	State general fund/general purpose	\$2,460,000
		Transportation administration collection fund	\$1,540,000
Appointment System Replacement	2021	State general fund/general purpose	\$1,000,000

Fiscal Year 2021 Work Projects - Not In Statute

Inclusion and Diversity Staff Training	2021	Driver fees	\$500,000
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State Capitol Historic Site

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
State Capitol Historic Site	2021	Legislative parking fund	\$22,100
		State capitol building special events	\$57,700
		State general fund/general purpose	\$527,300

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Forensic Science Infrastructure Projects	2021	State general fund/general purpose	\$750,000
Secondary Road Patrol supplemental	2021	State general fund/general purpose	\$2,700,000
Aviation Maintenance (FY21)	2021	State general fund/general purpose	\$1,000,000
CVED State Trunkline Fund	2021	IDG from MDOT, state trunkline fund	\$3,227,000
CODIS Storage Capacity/Enhancement	2021	State general fund/general purpose	\$35,000
COVID-19 - State agency FEMA disaster projects	2021	DHS	\$204,000,000

Fiscal Year 2021 Work Projects - Not In Statute

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Office of Performance Management (OPM) - DTMB Customer Satisfaction Survey	2021	State general fund/general purpose	\$225,000
Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation	2021	Pension trust funds	\$3,000,000
Customer Relationship Management	2021	Pension trust funds	\$2,100,000
Office of Retirement Services (ORS) - Data Structures and Security Updates	2021	Pension trust funds	\$2,250,000
DTMB Building and Facility Maintenance Projects	2021	IDG from building occupancy and parking charges	\$6,699,100
Cyber Security Service Protections	2021	State general fund/general purpose	\$1,835,000
Michigan Public Safety Communication System	2021	State general fund/general purpose	\$7,000,000
Office of Children's Ombudsman (OCO) - Vital Records Information Technology Integrations	2021	State general fund/general purpose	\$100,000
Achievement in Michigan Procurement (AMP) Training Program Enhancements	2021	State general fund/general purpose	\$350,000
Office of Continuous Improvement (OCI) - Information Technology and Move Support	2021	State general fund/general purpose	\$700,000
Enterprisewide Information Technology Investment Projects	2021	State general fund/general purpose	\$30,515,700
Citizen Centric Government Information Technology Project	2021	State general fund/general purpose	\$868,800

Fiscal Year 2021 Work Projects - Not In Statute

Statewide Broadband	2021	State general fund/general purpose	\$14,305,000
Real Estate Division - Information Technology and Training Improvements	2021	State general fund/general purpose	\$100,000
Resource Planning and Special Projects	2021	State general fund/general purpose	\$1,017,600
Outside Legal Defense Cost Management	2021	State general fund/general purpose	\$400,000
Data Validation and System Automation Enhancements	2021	State general fund/general purpose	\$700,000

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
FTA Section 5312 Innovation Grants	2021	Comprehensive transportation fund	\$75,000
		Federal aid, transportation programs, CTF, FTA	\$300,000
State Trunkline Ops - One-Time Work Authorizations (2021)	2021	State trunkline fund	\$5,000,000
Ensuring Future Staff Mobility Needs	2021	State trunkline fund	\$875,000
Jackson and Mechanic Railroad Bridge Replacement	2021	Comprehensive transportation fund	\$16,021,800
		Federal aid, transportation programs, CTF, FRA	\$9,247,400
MiRail Implementation	2021	IDT from MTF to CTF, administration	\$800,000
CTF Specialized Services - New Freedom Match	2021	Comprehensive transportation fund	\$188,200

Fiscal Year 2021 Work Projects - Not In Statute

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Critical IT Projects	2021	Delinquent tax collection revenue	\$6,700,000
		State general fund/general purpose	\$2,900,000
Blight Removal Grant Program	2021	State general fund/general purpose	\$283,100
School District Debt Relief Support	2021	State general fund/general purpose	\$1,000,000
Disaster Relief Funding	2021	State general fund/general purpose	\$18,515,600
Assistance for Communities and Schools in Potential Distress	2021	State general fund/general purpose	\$2,400,000
COVID-19 - American Rescue Plan Non Entitlement Units	2021	Coronavirus local fiscal recovery fund	\$144,169,200