



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

October 21, 2021

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work project which were established in prior years and which will continue beyond September 30, 2021.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

Christopher M. Harkins
State Budget Director

Attachments

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
George Cook, Director of Legislative Affairs
Bethany Wicksall, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Years 2018 to 2020

Summary Status of Existing Work Project Accounts - In Statute

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Existing Work Projects - In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Food and Agriculture Investment Program	2020	State general fund/general purpose	\$109,000	P.A. 65 of 2019, Section 701
Industrial Hemp	2019	State general fund/general purpose	\$250,000	P.A. 56 of 2019, Section 1505

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Clergy Special Investigation	2019	State general fund/general purpose	\$74,300	P.A. 28 of 2019, Sections 351 and 352
PFAS Enforcement	2019	IDG from EGLE	\$474,500	P.A. 56 of 2019, Section 1511

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - CRF Child Care Supports	2020	Coronavirus relief fund	\$60,000	P.A. 166 of 2020, Article 14, Section 351

Existing Work Projects - In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Underground Storage Tank Authority	2020	Underground storage tank cleanup fund	\$18,843,900	P.A. 57 of 2019, Section 701
Emergency Cleanup Actions	2020	Cleanup and redevelopment fund	\$1,922,300	P.A. 57 of 2019, Section 308
Refined Petroleum Product Cleanup Program	2020	Refined petroleum fund	\$13,693,600	P.A. 57 of 2019, Section 308
Restricted Settlement - Michelin-Uniroyal	2020	Environmental response fund	\$2,000,000	P.A. 66 of 2020, Section 451
Federal Superfund Cleanup	2020	Federal funds	\$1,956,400	P.A. 66 of 2020, Section 452
Aquifer Protection Revolving Fund	2019	Aquifer protection revolving fund	\$520,100	P.A. 207 of 2018, Article VII, Section 412
Nonpoint Source Water Pollution Response Activities	2019	Strategic water quality initiatives fund	\$175,000	P.A. 207 of 2018, Article VII, Section 307
Emergency Cleanup Actions	2019	Cleanup and redevelopment fund	\$254,300	P.A. 207 of 2018, Article VII, Section 302
Drinking Water Infrastructure	2019	State general fund/general purpose	\$301,500	P.A. 618 of 2018, Section 402
Mapping and Other Support	2019	State general fund/general purpose	\$2,876,800	P.A. 618 of 2018, Section 402
Emergency Cleanup Actions	2018	Cleanup and redevelopment fund	\$553,100	P.A. 107 of 2017, Article VII, Section 302
Legacy Release Program - RPF	2018	Refined petroleum fund	\$20,141,400	P.A. 107 of 2017, Article VII, Section 302

Existing Work Projects - In Statute

Nonpoint Source Water Pollution Response Activities	2018	Strategic water quality initiatives fund	\$10,578,100	P.A. 107 of 2017, Article VII, Section 302
CMI - Contaminated Sediments	2018	Clean Michigan initiative, contaminated sediments	\$1,375,000	P.A. 107 of 2017, Article VII, Section 407

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Electronic Health Record Incentive Program	2020	Federal funds	\$10,233,000	P.A. 67 of 2019, Section 1501
MiDocs Consortium	2019	Federal funds	\$12,000,400	P.A. 207 of 2018, Article X, Section 1870
		Other state restricted revenues	\$2,687,200	
		State general fund/general purpose	\$1,183,800	
Census Related Services (Statutory)	2019	Private funds	\$4,000,000	P.A. 207 of 2018, Article X, Section 1921 and P.A. 618 of 2018, Section 466

House of Representatives

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2020	State general fund/general purpose	\$1,396,400	P.A. 56 of 2019, Section 607
Cora Anderson Building	2020	State general fund/general purpose	\$6,558,100	P.A. 56 of 2019, Section 606
Cora Anderson Building	2019	State general fund/general purpose	\$2,714,600	P.A. 207 of 2018, Article VIII, Section 606

Existing Work Projects - In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - MIOSHA Response	2020	Coronavirus relief fund	\$1,102,600	P.A. 123 of 2020, Section 507
COVID-19 - Unemployment Insurance Emergency Administrative Funding	2020	DOL-ETA, unemployment insurance	\$28,000,000	P.A. 123 of 2020, Section 501
COVID-19 - Unemployment Insurance Lost Wages Assistance Program (FEMA)	2020	FEMA	\$130,000,000	P.A. 150 of 2020, Sections 303 and 304
		FEMA 113	\$8,583,100	
COVID-19 - Unemployment Insurance Above-Base Administrative Funding	2020	DOL-ETA, unemployment insurance	\$1,000,000	P.A. 150 of 2020, Section 305

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative Council Services	2019	State general fund/general purpose	\$157,200	P.A. 207 of 2018, Article VIII, Section 605

Licensing and Regulatory Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Nursing Facility Infection Control Surveys	2020	Coronavirus relief fund	\$354,100	P.A. 123 of 2020, Section 551

Existing Work Projects - In Statute

Natural Resources

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Buffalo Reef	2019	State general fund/general purpose	\$1,329,000	P.A. 618 of 2018, Section 651
Dam Management Grants	2019	State general fund/general purpose	\$3,619,400	P.A. 207 of 2018, Article XV, Section 1205□ P.A. 618 of 2018, Sec. 652
Wildlife Disease Research	2018	State general fund/general purpose	\$3,389,800	P.A. 207 of 2018, Article XX, Section 801

Revenue Sharing

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2020	Sales tax	\$203,000	P.A. 56 of 2019, Section 956(3)
Financially Distressed Cities, Villages, or Townships Grant Program	2018	Sales tax	\$220,000	P.A. 107 of 2017, Article VIII, Section 956(3)

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Nonpublic Schools Reimbursement	2019	State general fund/general purpose	\$250,000	P.A. 265 of 2018, Article I, Section 152b
Nonpublic Schools Reimbursement	2018	State general fund/general purpose	\$2,500,000	P.A. 265 of 2018, Article I, Section 152b

Existing Work Projects - In Statute

Senate

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2020	State general fund/general purpose	\$5,563,400	P.A. 56 of 2019, Section 607
Senate Building and Other Properties	2020	State general fund/general purpose	\$6,783,200	P.A. 56 of 2019, Section 606
Senate Automated Data Processing	2019	State general fund/general purpose	\$3,320,000	P.A. 207 of 2018, Article VIII, Section 607
Senate Building and Other Properties	2019	State general fund/general purpose	\$580,000	P.A. 207 of 2018, Article VIII, Section 606

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
2020 HAVA Election Security Grant	2020	Help American Vote Act - election security	\$12,054,000	P.A. 166 of 2020, Article XIV, Section 601
Help America Vote Act Election Security Grant	2018	Help American Vote Act - election security	\$5,730,100	P.A. 207 of 2018, Article XX, Section 901
		State general fund/general purpose	\$286,700	

Existing Work Projects - In Statute

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Active Violence Training	2019	State general fund/general purpose	\$1,927,600	P.A. 56 of 2019, Article I, Section 1531

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Mackinac Straits Infrastructure Projects	2019	State general fund/general purpose	\$3,278,700	P.A. 618 of 2018, Section 851
Community Infrastructure Investments	2018	State general fund/general purpose	\$1,300,000	P.A. 207 of 2018, Article XX, Section 1201

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Local Units of Government	2020	Coronavirus relief fund	\$100	P.A. 144 of 2020, Section 803
COVID-19 - First Responder Hazard Pay Premiums	2020	Coronavirus relief fund	\$7,722,000	P.A. 166 of 2020, Article 14, Section 752

Budget Fiscal Years 2018 to 2020

Summary Status of Existing Work Project Accounts - Not In Statute

Note: Work Project amounts are estimates.
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Existing Work Projects - Not In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Licensing and Inspection Integration Costs	2020	State general fund/general purpose	\$200,000
Laboratory Upgrades	2020	State general fund/general purpose	\$337,600
Labor Study	2019	State general fund/general purpose	\$60,000

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Public Safety Initiative	2020	State general fund/general purpose	\$679,000
Sexual Assault Law Enforcement	2020	State general fund/general purpose	\$861,100
Sexual Assault Law Enforcement	2019	State general fund/general purpose	\$1,720,000
PACC - Juvenile Life Without Parole	2019	Lawsuit settlement proceeds fund	\$700,000
Sexual Assault Law Enforcement	2018	State general fund/general purpose	\$695,000

Existing Work Projects - Not In Statute

Civil Rights

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Housing and Urban Development Grant	2020	HUD, grant	\$91,000
Enumeration Study	2019	State general fund/general purpose	\$75,000

Corrections

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
New Custody Officer Training	2020	State general fund/general purpose	\$3,600,000
Facility Physical Plant Projects / Operating Funds	2020	Local funds	\$200,000
		State general fund/general purpose	\$66,442,000
Detroit Reentry Center Closure Costs & Site Maintenance	2020	State general fund/general purpose	\$2,000,000
Camp Cassidy Lake Facility Closure Costs and Site Maintenance	2020	State general fund/general purpose	\$1,000,000
Facility Physical Plant Projects / Operating Funds	2019	Local funds	\$190,000
		State general fund/general purpose	\$24,931,500
Education / Vocational Village Enhancements	2019	State general fund/general purpose	\$3,000,000
Medication Assisted Treatment	2019	State general fund/general purpose	\$4,600,000

Existing Work Projects - Not In Statute

MDOC Physical Plant Projects Utilizing Operating Funds	2018	Local funds	\$240,000
		State general fund/general purpose	\$11,291,000
Offender Success / Local Reentry Services	2018	State general fund/general purpose	\$1,289,000

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Elementary and Secondary School Emergency Relief Funds (ESSER)	2020	Coronavirus elementary and secondary school emergency relief fund	\$1,500,000
		Coronavirus elementary and secondary school emergency relief fund 112	\$60,000,000
COVID-19 - Child Care Relief Fund (CCRF) Grants	2020	Federal funds	\$5,750,000
COVID-19 - Library Services and Technologies Act (LSTA) CARES funds	2020	Federal funds	\$150,000
COVID-19 - Governor's Emergency Education Relief Funds (GEER)	2020	Coronavirus governor's emergency education relief fund	\$100
		Coronavirus governor's emergency education relief fund 122	\$24,400,000
Automated Teacher Criminal Conviction Notifications	2018	Certification fees	\$100,000

Existing Work Projects - Not In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Great Lakes Protection	2020	Great Lakes protection fund	\$383,400
Information Technology Modernization	2020	Air emissions fees	\$146,100
		Campground fund	\$2,100
		Cleanup and redevelopment fund	\$196,500
		Electronic waste recycling fund	\$1,600
		Environmental pollution prevention fund	\$46,800
		Environmental protection fund	\$87,400
		Environmental response fund	\$34,500
		Financial instruments	\$576,700
		Great Lakes protection fund	\$8,100
		Groundwater discharge permit fees	\$16,600
		IDG from MDSP	\$6,200
		Laboratory services fees	\$35,400
		Land and water permit fees	\$50,300
		Medical waste emergency response fund	\$2,400
		Oil and gas regulatory fund	\$67,600
		Orphan well fund	\$7,100
		Public swimming pool fund	\$3,600
		Refined petroleum fund	\$74,700
		Scrap tire regulatory fund	\$13,800
		Septage waste program fund	\$2,700
Sewage sludge land application fee	\$5,600		

Existing Work Projects - Not In Statute

		Soil erosion and sedimentation control training fund	\$2,500
		Solid waste management fund, staff account	\$37,900
		Stormwater permit fees	\$15,300
		Wastewater operator training fees	\$4,600
		Water use reporting fees	\$3,200
Lead and Copper Rule Implementation	2020	State general fund/general purpose	\$37,471,500
Mapping and Other Support	2020	State general fund/general purpose	\$1,736,500
Municipal Airports PFAS Monitoring and Testing	2020	State general fund/general purpose	\$3,416,000
PFAS and Emerging Contaminants Grants - Water Infrastructure	2020	State general fund/general purpose	\$24,993,500
Drinking Water State Revolving Fund Loan Forgiveness	2020	State general fund/general purpose	\$35,000,000
Affordability and Planning Grants	2020	State general fund/general purpose	\$7,500,000
PFAS and Emerging Contaminants - Remediation and Response	2020	State general fund/general purpose	\$6,478,100
Renewing Michigan's Environment	2020	Renew Michigan fund	\$45,504,300
Great Lakes Restoration Initiative	2020	Federal funds	\$7,667,900
Great Lakes Protection	2019	Great Lakes protection fund	\$185,800
Lead Safe Home Daycare Program	2019	Cleanup and redevelopment fund State general fund/general purpose	\$1,000,000 \$539,300

Existing Work Projects - Not In Statute

Water Withdrawal Implementation	2019	State general fund/general purpose	\$100,000
Renewing Michigan's Environment	2019	Renew Michigan fund	\$10,430,000
Wetland Mitigation Banking	2019	Strategic water quality initiatives fund	\$997,900
Water Infrastructure Initiative	2018	Michigan infrastructure fund	\$815,000
Drinking Water Declaration of Emergency	2018	Drinking water declaration of emergency reserve fund	\$961,300

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - CRF For Statewide COVID Activities	2020	Coronavirus relief fund	\$12,444,000
COVID-19 - CRF Direct Care Worker Hazard Pay Adjustment	2020	Coronavirus relief fund	\$38,140,600
COVID-19 - CRF Suburban Showcase Stand Up Facility (FEMA Match)	2020	Coronavirus relief fund	\$872,000
COVID-19 - Non-Congregate Shelter for Homeless Population (FEMA Match)	2020	Coronavirus relief fund	\$122,200
COVID-19 - Aging Family Caregiver Support Program Grant	2020	Federal funds	\$1,200,000
COVID-19 - Aging No Wrong Door System	2020	Federal funds	\$826,700
COVID-19 - Aging Nutrition Services Grant	2020	Federal funds	\$3,450,000

Existing Work Projects - Not In Statute

COVID-19 - Aging Ombudsman Program Grant	2020	Federal funds	\$75,000
COVID-19 - Aging Supportive Service Grant	2020	Federal funds	\$1,747,700
COVID-19 - Congregate Meals Grant	2020	Federal funds	\$212,600
COVID-19 - Home-Delivered Meals Grant	2020	Federal funds	\$51,000
COVID-19 – Michigan’s Emergency COVID Grant for SMI/SUD Services	2020	Federal funds	\$544,000
COVID-19 - Epidemiology and Lab Capacity COVID Cooperative Agreement	2020	Federal funds	\$65,800,000
COVID-19 - Public Health Emergency Preparedness (PHEP) GRANT	2020	Federal funds	\$2,210,700
COVID-19 - National Bioterrorism Hospital Preparedness COVID Grant	2020	Federal funds	\$636,500
COVID-19 - Michigan Core Violence and Injury Prevention Program COVID Grant	2020	Federal funds	\$83,600
COVID-19 - Immunization Grant	2020	Federal funds	\$852,900
COVID-19 - CSBG CARES The Community Services Block Grant	2020	Capped federal revenues	\$12,834,600
Senior community services	2020	State general fund/general purpose	\$400,000
FY20 Drinking water declaration of emergency	2020	State general fund/general purpose	\$200,000
FY20 ALE Filter Follow-up and Training Program	2020	State general fund/general purpose	\$761,600

Existing Work Projects - Not In Statute

Essential Local Public Health Services	2020	State general fund/general purpose	\$574,900
Regional Trauma Coordination	2020	Crime victims rights fund	\$555,300
Lead exposure response and abatement	2020	State general fund/general purpose	\$507,000
Recovery High School Grants	2020	State general fund/general purpose	\$446,600
Community Health Innovation Region	2020	State general fund/general purpose	\$270,000
Pay For Success - Pilot Projects (FY20)	2020	State general fund/general purpose	\$135,400
Homeless Elimination Blueprint	2020	State general fund/general purpose	\$231,300
Sexual Assault Comprehensive Services Grants	2020	State general fund/general purpose	\$1,600,000
FY 2020 Human Trafficking Grant	2020	State general fund/general purpose	\$200,000
Andy's Place	2020	State general fund/general purpose	\$678,000
COVID-19 - FEMA Michigan Stay Well Crisis Counseling and Training Program	2020	Federal funds	\$376,300
COVID-19 - Improving Information and Services for Older Adults	2020	Private funds	\$69,100
Children's Protective Service Reform	2019	State general fund/general purpose	\$5,000,000
MIGS Modernization	2019	Federal funds	\$640,900
		State general fund/general purpose	\$640,900

Existing Work Projects - Not In Statute

Michigan CARES Hotline	2019	State general fund/general purpose	\$431,700
Regional Trauma Coordination	2019	Crime victims rights fund	\$650,300
DDS Facilities Maintenance Work Project	2019	Federal funds	\$127,100
Drinking Water Declaration of Emergency	2018	Drinking water declaration of emergency reserve fund	\$3,145,000
PFAS – Local Health Departments	2018	State general fund/general purpose	\$166,100
PFAS - Lab	2018	State general fund/general purpose	\$1,700,000
MiCSES - Child Support Enforcement System Initiatives	2018	Federal funds	\$2,613,200
		State general fund/general purpose	\$1,352,300
Child Support Customer Experience Improvements	2018	Federal funds	\$333,900
MIFMA Wireless Devices	2018	Federal funds	\$248,300
		State general fund/general purpose	\$248,300
FY 2018 Human Trafficking Grant	2018	State general fund/general purpose	\$141,300
Child Lead Exposure Elimination Commission– Medical Provider Education	2018	State general fund/general purpose	\$59,200
MARIS Post-Implementation Workflow	2018	Federal funds	\$331,400
		State general fund/general purpose	\$331,400
Juvenile Justice Miscellaneous Operating Projects	2018	State general fund/general purpose	\$508,000

Existing Work Projects - Not In Statute

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
MSC Public Website Upgrade	2020	State general fund/general purpose	\$300,000
Kalamazoo County Trauma Court	2020	State general fund/general purpose	\$250,000

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Dislocated Worker Grant	2020	DOL-ETA, workforce investment act	\$1,560,900
Going Pro	2019	Going pro talent fund	\$11,182,200
Going Pro	2018	Contingent fund, penalty and interest account	\$5,185,000

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Michigan Veterans Facility Ombudsman	2020	State general fund/general purpose	\$315,200
Worker's Compensation	2020	State general fund/general purpose	\$151,400

Existing Work Projects - Not In Statute

Legislative Council Services	2020	State general fund/general purpose	\$11,000
Michigan Veterans Facility Ombudsman	2019	State general fund/general purpose	\$38,400
Legislative Council Services	2018	State general fund/general purpose	\$165,300

Licensing and Regulatory Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Centers for Medicare and Medicaid Survey and Certification Activities	2020	HHS-Medicare, certification of health care providers and suppliers	\$486,000
Indigent Defense Commission Grants	2020	State general fund/general purpose	\$5,816,100
Indigent Defense Commission	2018	State general fund/general purpose	\$234,400

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Community Development Block Grant CARES Act	2020	HUD-CPD, community development block grant	\$42,637,500
Business Attraction and Community Revitalization	2020	21st century jobs trust fund	\$24,314,600
Entrepreneurship Eco-System	2020	21st century jobs trust fund	\$2,003,000

Existing Work Projects - Not In Statute

Business Attraction and Community Revitalization	2019	21st century jobs trust fund	\$14,656,700
Special Legislative Grants	2019	GF/GP transfer to Michigan Strategic Fund - component unit	\$11,525,200
Business Attraction and Community Revitalization	2018	21st century jobs trust fund	\$1,030,400

Michigan Veterans' Facility Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - DJJHV CARES Act Funds	2020	Federal funds	\$800,000

Natural Resources

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Hazardous Dam Removals	2020	Game and fish protection fund	\$209,700
		State general fund/general purpose	\$390,300
Federal Land and Water Conservation Fund Grants	2020	Federal funds	\$2,930,200
Litigation Support	2020	State general fund/general purpose	\$300,000
Belle Isle Flatwoods Restoration	2020	Federal funds	\$2,795,000

Existing Work Projects - Not In Statute

Gaylord Storage Building	2019	Game and fish protection fund	\$75,000
		Marine safety fund	\$60,000
		Off-road vehicle trail improvement fund	\$15,100
		State general fund/general purpose	\$200,000
Snowmobile Local Grants Program	2019	Snowmobile trail improvement fund	\$538,600
ORV Enforcement and Trail Maintenance/Improvements	2019	Off-road vehicle trail improvement fund	\$602,000
Federal Recreational Trails Program (RTP) Projects	2019	Federal funds	\$1,900,000

Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Comprehensive Annual Financial Report	2020	State general fund/general purpose	\$1,800,000
Print Service and Systems Upgrade	2019	State general fund/general purpose	\$18,800
Cyber Security Network and IT Initiatives	2019	State general fund/general purpose	\$291,800
Phone and Communication Systems Upgrade	2018	State general fund/general purpose	\$65,000

Existing Work Projects - Not In Statute

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Drinking Water Declaration of Emergency - Nutrition, Social Workers, and Nurses	2019	State general fund/general purpose	\$83,000

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
2019 Commercial Driver License Improvement Grant	2020	DOT	\$663,600
Legacy Modernization - System Payments	2018	Transportation administration collection fund	\$5,130,000
Legacy Modernization - Implementation Costs	2018	State general fund/general purpose	\$1,517,600
		Transportation administration collection fund	\$503,500

State Capitol Historic Site

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
State Capitol Historic Site	2020	Legislative parking fund	\$43,200
State Capitol Historic Site	2019	Legislative parking fund	\$167,300
State Capitol Historic Site	2018	Legislative parking fund	\$186,900

Existing Work Projects - Not In Statute

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Coronavirus Emergency Supplemental Funding	2020	DOJ, interest bearing - CARES act	\$10,207,700
In-Car Camera Video Streaming Network	2020	State general fund/general purpose	\$2,656,800
CVED Weigh Station Improvements (FY20)	2020	IDG from MDOT, state trunkline fund	\$3,042,500
Sexual Assault Prevention and Education Initiative	2020	State general fund/general purpose	\$623,900
COVID-19 - Statewide FEMA Authorization	2020	DHS	\$385,693,800
Disaster and Emergency Contingency Fund Deposit	2019	State general fund/general purpose	\$4,900,000
CVED Weigh State Technology and Improvements	2019	IDG from MDOT, state trunkline fund	\$2,258,800
Aviation Maintenance - FY19	2019	State general fund/general purpose	\$853,300
Recruitment, Training, and Outreach	2018	State general fund/general purpose	\$197,000

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Additional Pandemic Response Activities	2020	Coronavirus relief fund	\$12,494,600
COVID-19 - Federal Emergency Management Agency Match	2020	Coronavirus relief fund	\$75,238,600

Existing Work Projects - Not In Statute

Data for the American Dream Initiative (D4AD) Pilot Project	2020	Private funds	\$971,600
DTMB Building and Facility Maintenance Projects	2020	IDG from building occupancy and parking charges	\$4,517,900
Office of Retirement Services (ORS) - Modernization Improvements	2020	Pension trust funds	\$2,928,000
Michigan Public Safety Communication System	2020	State general fund/general purpose	\$7,992,000
Office of Retirement Services (ORS) - IT Compliance and Process Improvement	2020	Pension trust funds	\$309,100
Enterprisewide Information Technology Investment Projects	2020	State general fund/general purpose	\$31,700,200
Implementation of Proposal 18-2	2020	State general fund/general purpose	\$411,000
Financial Oversight Space Consolidation and SIGMA Enhancements	2019	State general fund/general purpose	\$1,500,000
Lean Process Improvement Project Management Tracking System	2019	State general fund/general purpose	\$195,000
Customer Relationship Management	2019	Pension trust funds	\$2,840,000
DTMB Billing System Improvements	2019	State general fund/general purpose	\$300,000
DTMB Building and Facility Maintenance Projects	2019	IDG from building occupancy and parking charges	\$519,300
Enterprisewide Information Technology Investment Projects	2019	State general fund/general purpose	\$12,800,000
DTMB Building and Facility Maintenance Projects	2018	IDG from building occupancy and parking charges	\$78,500

Existing Work Projects - Not In Statute

DTMB Financial Services Workspace Reconfiguration and Move	2018	IDG from technology user fees 110	\$358,000
		Special revenue, internal service, and pension trust funds	\$134,800
		State general fund/general purpose	\$89,300
SIGMA Transition and Stabilization	2018	State general fund/general purpose	\$6,885,200
Retirement Services Enterprise Risk Management and Compliance Program	2018	Pension trust funds	\$105,000
Information Technology Business Strategy Alignment	2018	Pension trust funds	\$2,010,000
Michigan.gov Content Management System Replacement	2018	State general fund/general purpose	\$1,438,800
Enterprisewide Information Technology Projects	2018	State general fund/general purpose	\$4,977,100

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - CARES Act Airport Support	2020	Federal aid, transportation programs, aero, FAA	\$26,632,300
COVID-19 - FTA Section 5311 Rural Grants	2020	Federal aid, transportation programs, CTF, FTA	\$11,136,300
FTA Section 5312 Grants State Match for Innovation	2020	Comprehensive transportation fund	\$75,000
		Federal aid, transportation programs, CTF, FTA	\$300,000
Comprehensive Transportation Funds - Transportation to Work	2020	Comprehensive transportation fund	\$370,000
IT Development and Enterprise Information Management (EIM)	2019	State trunkline fund	\$6,532,300

Existing Work Projects - Not In Statute

Rail Study	2019	State general fund/general purpose	\$250,000
Detroit New Center - Replacement Study	2019	Comprehensive transportation fund	\$100,000
Monroe County Trunkline Maintenance Operations	2019	State trunkline fund	\$139,100
Legacy Application Modernization Program	2018	State trunkline fund	\$8,441,500
Transportation Asset Management Council Culvert Mapping and Data Collection Pilot Program	2018	Michigan infrastructure fund	\$417,800

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2020	Delinquent tax collection revenue	\$4,663,400
		State general fund/general purpose	\$1,602,300
Assistance for Communities and Schools in Potential Distress	2020	State general fund/general purpose	\$2,307,500
Disaster Flood Cleanup	2020	State general fund/general purpose	\$6,017,600
COVID-19 - Coronavirus Relief Local Government Grants	2020	Coronavirus relief fund	\$40,625,300
Assistance for Communities and Schools in Potential Distress	2019	State general fund/general purpose	\$592,800
Critical IT Projects	2019	Delinquent tax collection revenue	\$2,467,000

Existing Work Projects - Not In Statute

Individual Income Tax and Garnishments and Levies Legacy System Replacement	2019	Delinquent tax collection revenue	\$4,197,200
		State general fund/general purpose	\$396,700
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2018	Delinquent tax collection revenue	\$5,163,000
		State general fund/general purpose	\$2,812,200
Michigan Infrastructure Council Funds	2018	Michigan infrastructure fund	\$684,800
Tax Increment Financing Act	2018	State general fund/general purpose	\$1,015,000
Litigation Fund	2018	State general fund/general purpose	\$202,400