



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

September 7, 2022

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Work Projects – Coronavirus-19

As part of the book closing process for fiscal year 2022, I am hereby transmitting Coronavirus-19 work project lists for your information and review. These work projects are being transmitted in advance of the remaining work projects due to the timing of spending these federal grants. This letter also contains a Department of Environment, Great Lakes, and Energy work project for Infrastructure Investment and Jobs Act water projects, a Department of Health and Human Services work project for environmental health threats response, and two School Aid work projects for the continued implementation of school security improvements.

1. The first list summarizes appropriation year (AY) 2022 Coronavirus-19 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.
2. The second list summarizes specific Coronavirus-19 AY 2022 line-item appropriations designated as work projects by law (i.e., statutory work projects).

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions regarding this request, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

Christopher M. Harkins
State Budget Director

Attachment

Senator Jim Stamas
Representative Thomas Albert
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cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
Bethany Wicksall, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Year 2022

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2022 Work Projects - Not In Statute

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Morris Hood III Chronic Kidney Disease and COVID Complications Prevention	2022	Coronavirus state fiscal recovery fund	\$14,000,000
COVID-19 - ELC Homeless	2022	Federal funds	\$1,439,300
COVID-19 - ELC Data Modernization	2022	Federal funds	\$3,153,500
COVID-19 - AMD ELC Genomic Sequencing	2022	Federal funds	\$6,386,600
COVID-19 - ELC Confinement Facilities	2022	Federal funds	\$19,880,000
COVID-19 - ELC Special projects	2022	Federal funds	\$649,400
COVID-19 - ELC SHARP	2022	Federal funds	\$9,397,600
COVID-19 - ELC Nursing Strike Teams	2022	Federal funds	\$14,175,200
Environmental Health Threats Response	2022	State general fund/general purpose	\$27,250,000
COVID-19 - Testing & Treatment Sites	2022	Coronavirus state fiscal recovery fund FEMA	\$75,000,000 \$75,000,000
COVID-19 - Treatment Procurement	2022	Coronavirus state fiscal recovery fund FEMA	\$25,000,000 \$25,000,000
COVID-19 - American Rescue Plan Funding for Home Visiting	2022	Federal funds	\$2,392,000
COVID-19 - FY22 FRF Multicultural Integration	2022	Coronavirus state fiscal recovery fund	\$4,009,200
COVID-19 - Elder Justice-Aging and Field Services Grants	2022	Federal funds	\$7,607,500
COVID-19 - ARP - Nursing Home Respirators	2022	Coronavirus state fiscal recovery fund	\$5,000,000
COVID-19 - ARP - Nursing Facility Room Conversion Pilot	2022	Coronavirus state fiscal recovery fund	\$10,000,000
COVID-19 - Aging ARP State Match	2022	State general fund/general purpose	\$3,054,200

Fiscal Year 2022 Work Projects - Not In Statute

COVID-19 - Expanding Public Health Workforce Within Aging Network	2022	Federal funds	\$1,257,800
COVID-19 - Expanding Public Health Workforce Within Aging Network-SHIP	2022	Federal funds	\$116,800
COVID-19 - ARP Health Care Recruitment, Retention, and Training	2022	Coronavirus state fiscal recovery fund	\$188,536,400
COVID-19 - ARP - Hospital Airborne Pathogen Control Program	2022	Coronavirus state fiscal recovery fund	\$10,000,000
COVID-19 - ARP - Family Violence Prevention and Services	2022	Capped federal revenues	\$9,986,000
COVID-19 - ARP - Mobile Health Units	2022	Coronavirus state fiscal recovery fund	\$4,000,000
COVID-19 - Adult Services LTC Ombudsman Grant	2022	Federal funds	\$76,400
COVID-19 - Grant to Enhance Adult Protective Services Response	2022	Federal funds	\$286,100

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Homeowner Assistance Fund	2022	Federal funds	\$121,406,100
COVID-19 - Office of Global Michigan Vaccination Grant	2022	Federal funds	\$886,300
COVID-19 - Unemployment Insurance Agency Equity Grants	2022	DOL-ETA, unemployment insurance	\$6,840,000
COVID-19 - MSHDA COVID Emergency Rental Assistance	2022	Federal funds	\$234,000,000

Fiscal Year 2022 Work Projects - Not In Statute

Licensing and Regulatory Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Centers for Medicare and Medicaid Survey and Certification Activities	2022	HHS-Medicare, certification of health care providers and suppliers	\$544,600

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Comprehensive Safety and Security Assessments	2022	School aid fund	\$11,250,000
		State general fund/general purpose	\$3,750,000
Critical Incidence Mapping	2022	School aid fund	\$10,000,000
		State general fund/general purpose	\$2,500,000
COVID-19 - Learning Loss	2022	Coronavirus elementary and secondary school emergency relief fund 112	\$45,437,800
		Coronavirus governor's emergency education relief fund 122	\$6,618,200

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Emergency Management Performance Grant - ARP	2022	DHS	\$1,236,400

Fiscal Year 2022 Work Projects - Not In Statute

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Warehouse Operations	2022	State general fund/general purpose	\$1,437,100
COVID-19 - Michigan COVID-19 Office of Accountability	2022	Coronavirus state fiscal recovery fund	\$5,000,000

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - ARP Airport Grants	2022	Federal aid, transportation programs, aero, FAA	\$171,677,500
COVID-19 - ARP Transit	2022	Federal aid, transportation programs, CTF, FTA	\$21,558,800

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Coronavirus Relief Local Government Grants Reimbursement (CRLGGR) Program	2022	State general fund/general purpose	\$433,000

Budget Fiscal Year 2022

Appropriations Designated as Work Projects by Law

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2022 Work Projects - In Statute

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP Entitlement Child Care	2022	Federal funds	\$15,000,000	P.A. 166 of 2022, Article 15, Section 405
COVID-19 - ARP Stabilization Child Care	2022	Federal funds	\$3,340,600	P.A. 166 of 2022, Article 15, Section 406
COVID-19 - ARP Child Care Stimulus	2022	Federal funds	\$435,000,000	P.A. 166 of 2022, Article 15, Section 407
COVID-19 - CRRSA Child Care Stimulus	2022	Federal funds	\$248,601,500	P.A. 166 of 2022, Article 15, Section 412
COVID-19 - Child Care Award	2022	Federal funds	\$34,932,300	P.A. 166 of 2022, Article 15, Section 411

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP - Healthy Hydration	2022	Coronavirus state fiscal recovery fund	\$50,000,000	P.A. 53 of 2022, Section 304
COVID-19 - ARP - Drinking Water Asset Management	2022	Coronavirus state fiscal recovery fund	\$20,000,000	P.A. 53 of 2022, Section 305
IIJA - Water State Revolving Funds	2022	Infrastructure investment and jobs act fund	\$469,728,000	P.A. 53 of 2022, Section 303
		State general fund/general purpose	\$36,369,900	
COVID-19 - ARP - Michigan Water Use Advisory Council	2022	Coronavirus state fiscal recovery fund	\$10,000,000	P.A. 53 of 2022, Section 306
COVID-19 - ARP - Water State Revolving Funds	2022	Coronavirus state fiscal recovery fund	\$1,265,000,000	P.A. 53 of 2022, Sections 307 and 308

Fiscal Year 2022 Work Projects - In Statute

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases – Enhancing Detection Expansion (ELC EDX)	2022	Federal funds	\$367,327,300	P.A. 9 of 2022, Section 304
COVID-19 - ELC School Testing	2022	Federal funds	\$260,215,800	P.A. 9 of 2022, Section 305
COVID-19 - Immunization Supplemental 4	2022	Federal funds	\$49,869,900	P.A. 9 of 2022, Section 310
COVID-19 - Workforce Development	2022	Federal funds	\$29,704,700	P.A. 9 of 2022, Section 301
COVID-19 - Substance Abuse Prevention Treatment Block Grant	2022	Federal funds	\$47,124,700	P.A. 87 of 2021, Section 605
COVID-19 - Child Welfare Mitigation Payments	2022	Coronavirus state fiscal recovery fund	\$19,000,000	P.A. 9 of 2022, Section 319
COVID-19 - ARP Nursing Home Infection Control Grants	2022	Coronavirus state fiscal recovery fund	\$29,000,000	P.A. 9 of 2022, Section 318
COVID-19 - ARP Respite HCBS	2022	Coronavirus state fiscal recovery fund	\$20,000,000	P.A. 9 of 2022, Section 321
COVID-19 - ARP Homeless Shelter Repair Grants	2022	Coronavirus state fiscal recovery fund	\$10,000,000	P.A. 9 of 2022, Section 317

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Trial Court Backlog	2022	Coronavirus state fiscal recovery fund	\$7,000,000	P.A. 166 of 2022, Article 15, Section 551

Fiscal Year 2022 Work Projects - In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP - Michigan Statewide Broadband Service Grant Program	2022	Coronavirus capital projects fund	\$250,561,600	P.A. 53 of 2022, Section 359

Michigan State Housing Development Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Housing and Community Development Fund	2022	Coronavirus state fiscal recovery fund 377	\$50,000,000	P.A. 53 of 2022, Section 352
COVID-19 - Missing Middle Housing Program	2022	Coronavirus state fiscal recovery fund 377	\$50,000,000	P.A. 53 of 2022, Section 353
COVID-19 - Residential Clean Energy Improvements	2022	Coronavirus state fiscal recovery fund 377	\$50,000,000	P.A. 53 of 2022, Section 354

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP - Community Revitalization and Placemaking	2022	Coronavirus state fiscal recovery fund 376	\$99,640,000	P.A. 87 of 2021, Article 5, Section 1094m
COVID-19 - ARP - Economic Development Administration State Tourism Grant	2022	Federal funds 376	\$10,307,400	P.A. 166 of 2022, Article 15, Section 602

Fiscal Year 2022 Work Projects - In Statute

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - American Rescue Plan Great Start Readiness Program	2022	Coronavirus state fiscal recovery fund	\$105,623,600	P.A. 48 of 2021, Section 32d
COVID-19 - Capital Infrastructure Grants	2022	Coronavirus state fiscal recovery fund	\$71,000,000	P.A. 48 of 2021, Section 31z

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Michigan COVID-19 Office of Accountability	2022	Coronavirus state fiscal recovery fund	\$23,180,900	P.A. 53 of 2022, Section 502
COVID-19 - Michigan Infrastructure Office	2022	Coronavirus state fiscal recovery fund	\$4,964,200	P.A. 53 of 2022, Section 501