



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

October 19, 2022

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Mary Whiteford, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

As part of the book closing process for fiscal year 2022, I am hereby transmitting two work project lists for your information and review.

1. The first list summarizes appropriation year (AY) 2022 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.
2. The second list summarizes specific AY 2022 line-item appropriations designated as work projects by law (i.e., statutory work projects).

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

Christopher M. Harkins
State Budget Director

Attachments

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Year 2022

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book-closing entries.

Fiscal Year 2022 Work Projects - Not In Statute

Agriculture and Rural Development

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Farm Innovation Grants Program	2022	State general fund/general purpose	\$3,133,100
Agriculture Development Information Technology Modernization	2022	State general fund/general purpose	\$315,000
Bovine TB Quarantine - Producer Reimbursement	2022	State general fund/general purpose	\$350,000
USAHerds Upgrade	2022	State general fund/general purpose	\$162,500
Environmental Stewardship Information Technology Projects	2022	Freshwater protection fund	\$600,000
Office of Rural Development	2022	State general fund/general purpose	\$75,100
Structured Query Language Migration	2022	State general fund/general purpose	\$175,000
Office Space Reconfiguration	2022	State general fund/general purpose	\$300,000
Horse Racing Advisory Commission	2022	Agriculture equine industry development fund	\$125,000
Electronic Document Management	2022	State general fund/general purpose	\$500,000
Laboratory Steam Condensate Project	2022	State general fund/general purpose	\$753,000

Attorney General

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
NextGen Case and Document Management System	2022	State general fund/general purpose	\$740,000
Sexual Assault Law Enforcement	2022	State general fund/general purpose	\$1,100,000
Public Safety Initiative	2022	State general fund/general purpose	\$800,000
Address Confidentiality Program	2022	State general fund/general purpose	\$475,000
Wrongful Convictions Administration	2022	State general fund/general purpose	\$1,000,000

Fiscal Year 2022 Work Projects - Not In Statute

Civil Rights

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Crimes of discrimination & discrimination awareness outreach	2022	State general fund/general purpose	\$250,000
Internal and External Training Development Programs	2022	State general fund/general purpose	\$300,000
CRIS Enhancements and Developments	2022	State general fund/general purpose	\$200,000

Corrections

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Facility Physical Plant Projects / Operating Funds	2022	State general fund/general purpose	\$91,091,000
Prison-Based Rehabilitation Programming	2022	State general fund/general purpose	\$600,000
Facility Secure Wi-Fi Network	2022	State general fund/general purpose	\$13,200,000
Core Programming Classroom Furnishings	2022	State general fund/general purpose	\$500,000
New Custody Training / Green Oaks Training Site	2022	State general fund/general purpose	\$4,000,000
Michigan Reformatory Closure Costs and Site Maintenance	2022	State general fund/general purpose	\$5,300,000

Fiscal Year 2022 Work Projects - Not In Statute

Education

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Michigan Poet Laureate	2022	State general fund/general purpose	\$40,000
School Board Member Training	2022	State general fund/general purpose	\$200,000
Criminal History Work - LARA Partnership	2022	Federal funds	\$1,400,000

Environment, Great Lakes, and Energy

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Watershed Council Grants	2022	State general fund/general purpose	\$600,000
Great Lakes Protection	2022	Great Lakes protection fund	\$485,000
Dam Safety Emergency Action	2022	State general fund/general purpose	\$6,000,000
Dam Safety Grant Program	2022	State general fund/general purpose	\$13,000,000
High Water Infrastructure Grants	2022	State general fund/general purpose	\$14,325,000
Harbor Site Environmental Cleanup	2022	State general fund/general purpose	\$2,300,000
Wastewater Retention Basin	2022	State general fund/general purpose	\$2,000,000
PFAS Remediation	2022	State general fund/general purpose	\$14,450,000
Renewing Michigan's Environment	2022	Renew Michigan fund	\$59,241,300
Mapping and Other Support	2022	State general fund/general purpose	\$3,200,000
Contaminated Site Cleanup Contingency Reserve Fund	2022	Contaminated site cleanup contingency reserve fund	\$10,000,000
Brownfield Redevelopment Grants	2022	Brownfield development fund	\$1,100,000

Fiscal Year 2022 Work Projects - Not In Statute

Gaming Control Board

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Case Handling and Information Processing System	2022	Fantasy contest fund	\$150,000
		Internet gaming fund	\$750,000
		Internet sports betting fund	\$825,000
		State services fee fund	\$750,000

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Healthy Communities Grant	2022	State general fund/general purpose	\$156,000
School Dental Screenings	2022	Local funds	\$200,000
		State general fund/general purpose	\$650,000
Regional Trauma Coordination	2022	State general fund/general purpose	\$1,900,000
FY22 Drinking Water Declaration of Emergency	2022	State general fund/general purpose	\$2,143,500
FY22 PFAS and Environmental Contamination Response	2022	State general fund/general purpose	\$1,200,000
Emerging Public Health Threats	2022	State general fund/general purpose	\$2,700,000
Occupancy Projects	2022	Capped federal revenues	\$300,000
		Federal funds	\$900,000
		Social security act, temporary assistance for needy families	\$760,000
		State general fund/general purpose	\$2,040,000
Systems of Care for Stroke and STEMI (ST-elevation myocardial infarction)	2022	State general fund/general purpose	\$2,900,000

Fiscal Year 2022 Work Projects - Not In Statute

Lead Poisoning Prevention Fund	2022	State general fund/general purpose	\$10,000,000
Epidemiology Administration	2022	State general fund/general purpose	\$1,133,300
Behavioral Health Substance Use Disorder Pilot	2022	State general fund/general purpose	\$1,200,000
First responder and public safety staff mental health	2022	State general fund/general purpose	\$143,700
Mental Health Crisis Services	2022	State general fund/general purpose	\$67,000
Narcotics Awareness Program	2022	State general fund/general purpose	\$2,627,100
Nonprofit Mental Health Clinics	2022	State general fund/general purpose	\$71,500
Northern Psychiatric Residency Program	2022	Federal funds	\$2,600,000
		State general fund/general purpose	\$2,600,000
Field Services Contractual Services, Supplies and Materials Project	2022	State general fund/general purpose	\$50,000
E-FMAP Redetermination Compliance	2022	Federal funds	\$11,660,000
		State general fund/general purpose	\$9,240,700
Food Assistance Reinvestment	2022	State general fund/general purpose	\$9,268,400
Substance Abuse Community and School Outreach	2022	State general fund/general purpose	\$167,800
MI Kids Now – Student Loan Forgiveness Program	2022	State general fund/general purpose	\$2,000,000
DDS Bridges Interface	2022	Federal funds	\$93,500
		State general fund/general purpose	\$321,900
Child Legal Representation	2022	State general fund/general purpose	\$500,000
Immediate Assistance for Urgent Needs - Foster Care	2022	State general fund/general purpose	\$20,000
Free Health Clinics	2022	State general fund/general purpose	\$250,000
Social Determinants of Health	2022	Federal funds	\$3,250,000
		State general fund/general purpose	\$4,500,000
Community-Based Coverage Entity	2022	State general fund/general purpose	\$225,000
Complex Medical Condition Center	2022	State general fund/general purpose	\$2,500,000
MI Choice Waiver Program Presumptive Eligibility Risk Pool	2022	Federal funds	\$5,000,000

Fiscal Year 2022 Work Projects - Not In Statute

CSHCS - IT System Enhancements	2022	State general fund/general purpose	\$1,550,000
Michigan Medicaid Information System Home Help Payments	2022	Federal funds	\$18,329,200
		State general fund/general purpose	\$2,036,600
Statewide Health Information Exchange Project	2022	Federal funds	\$7,820,200
		State general fund/general purpose	\$741,100
Comprehensive Child Welfare Information System	2022	Federal funds	\$6,554,100
		State general fund/general purpose	\$9,065,700
Technology Upgrades	2022	Federal funds	\$13,199,200
		State general fund/general purpose	\$1,266,700
Child Advocacy Center	2022	State general fund/general purpose	\$600,000
Human Trafficking Intervention Services	2022	State general fund/general purpose	\$500,000
Legal Files	2022	Federal funds	\$337,500
		State general fund/general purpose	\$412,500
MiCSES Refactoring Project	2022	Capped federal revenues	\$4,000,000
		Federal funds	\$4,290,000
		State general fund/general purpose	\$2,210,000
Family Violence Prevention and Services federal funds	2022	Federal funds	\$8,004,700
Legal Services	2022	State general fund/general purpose	\$9,005,900
FY22 Multicultural Integration	2022	State general fund/general purpose	\$3,697,700
State Hospital Administration Critical Improvement Projects	2022	Other state restricted revenues	\$2,000,000
		State general fund/general purpose	\$2,000,000
McLaren Behavioral Health Campus	2022	State general fund/general purpose	\$4,500,000
Michigan Crisis and Access Line (MiCAL) - FY22	2022	Federal funds	\$2,500,000
		State general fund/general purpose	\$350,000
Opioid Settlement Funds	2022	Michigan opioid healing and recovery	\$16,000,000

Fiscal Year 2022 Work Projects - Not In Statute

Universal Caseload and Contact Center	2022	Capped federal revenues	\$107,000
		Federal funds	\$13,077,600
		Social security act, temporary assistance for needy families	\$41,300
		State general fund/general purpose	\$1,611,800
CSHCS - Van Andel Institute	2022	State general fund/general purpose	\$1,000,000

House of Representatives

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Legislative End of Term Project	2022	State general fund/general purpose	\$1,500,000
Legislative IT Design Special Project	2022	State general fund/general purpose	\$3,000,000

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Court of Appeals Facility Renovations	2022	State general fund/general purpose	\$1,055,000

Fiscal Year 2022 Work Projects - Not In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Going Pro	2022	Contingent fund, penalty and interest account	\$9,540,800
		State general fund/general purpose	\$28,403,000
Reconnect	2022	State general fund/general purpose	\$30,111,500
		Talent investment fund	\$1,043,300
Reconnect and Futures for Frontliners Wraparound Services	2022	State general fund/general purpose	\$5,873,400
Tri-Share - Childcare Facilitator	2022	State general fund/general purpose	\$2,317,900
Poverty Task Force	2022	State general fund/general purpose	\$408,000
Office of Global Michigan - World Education Services and the State Innovation Fund	2022	Private funds	\$81,800
Corrections Officer Post-Secondary Grants	2022	State general fund/general purpose	\$5,000,000
Case Management IT Project	2022	Securities fees	\$882,300
Michigan Career and Technical Institute Upgrades	2022	Federal funds	\$18,750,000
		State general fund/general purpose	\$4,619,600

Fiscal Year 2022 Work Projects - Not In Statute

Legislative Services Bureau

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Legislative Corrections Ombudsman	2022	State general fund/general purpose	\$515,000
Legislative Council Services	2022	State general fund/general purpose	\$13,473,200
Michigan Veterans Facility Ombudsman	2022	State general fund/general purpose	\$319,900
National Association Dues	2022	State general fund/general purpose	\$452,600
Worker's Compensation	2022	State general fund/general purpose	\$153,700

Licensing and Regulatory Affairs

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Liquor Control Commission - Sales, Inventory and Purchasing System	2022	Liquor license revenue	\$700,000
		Liquor purchase revolving fund	\$414,000
Indigent Defense Commission Grants	2022	State general fund/general purpose	\$53,643,200
Child Care Licensing Bureau Background Check 5 year Reprint	2022	IDG from MDE, child care licensing	\$1,400,000

Fiscal Year 2022 Work Projects - Not In Statute

Michigan Strategic Fund

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Business Attraction and Community Revitalization	2022	21st century jobs trust fund	\$10,080,100
Entrepreneurship Eco-System	2022	21st century jobs trust fund	\$11,819,200
Pure Michigan	2022	GF/GP transfer to Michigan Strategic Fund - component unit	\$1,704,200
MSF Strategic Outreach and Attraction Reserve Fund	2022	Strategic outreach and attraction reserve fund transfer to Michigan strategic fund	\$766,900,000
Grants	2022	GF/GP transfer to Michigan Strategic Fund - component unit	\$48,475,500
Michigan Enhancement Grants	2022	GF/GP transfer to Michigan Strategic Fund - component unit	\$55,512,900
Michigan Infrastructure Grants	2022	GF/GP transfer to Michigan Strategic Fund - component unit	\$24,278,600

Military and Veterans Affairs

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Record Consolidation and Digitization Project	2022	State general fund/general purpose	\$2,263,000

Fiscal Year 2022 Work Projects - Not In Statute

Natural Resources

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
RecSearch Upgrade	2022	Forest recreation account	\$32,000
		Michigan state waterways fund	\$64,000
		Park improvement fund	\$224,000
Petobego Dam Removal and Tobeco Creek Restoration Project	2022	Game and fish protection fund	\$265,000
Michigan State Park Eastern Hemlock Protection Project	2022	State general fund/general purpose	\$58,400
MiFI and MiFI Mobile Rewrite	2022	Forest development fund	\$685,000
Fisheries Information System Hub (FISH)	2022	Game and fish protection fund	\$425,800
CWD Disease Surveillance	2022	State general fund/general purpose	\$500,000
2022 Federal Land and Water Conservation Fund Grants	2022	Federal funds	\$11,647,000
Report All Poaching Communications Center Relocation	2022	Game and fish protection fund	\$75,000
		Marine safety fund	\$40,000
		Off-road vehicle trail improvement fund	\$35,000
		State general fund/general purpose	\$75,000
		Wildlife resource protection fund	\$25,000
Fire PC Enhancements	2022	Forest development fund	\$134,600

Fiscal Year 2022 Work Projects - Not In Statute

Office of the Auditor General

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Replacement of IT Infrastructure	2022	State general fund/general purpose	\$1,000,000
Automated Audit Software Replacement	2022	State general fund/general purpose	\$500,000
Assessment of Audit Report Process	2022	State general fund/general purpose	\$80,000

School Aid

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
TEFAP Build Back Better Local Food Purchase Assistance	2022	DAG-TEFAP, emergency food assistance program	\$16,866,000
Drinking Water Declaration of Emergency - Nurses/Social Workers 11s(2)	2022	State general fund/general purpose	\$1,463,700
Drinking Water Declaration of Emergency - Early Childhood Interventions	2022	School aid fund	\$4,818,200
Drinking Water Declaration of Emergency - Early Childhood Interventions 11s(7)	2022	State general fund/general purpose	\$1,000,000
Drinking Water Declaration of Emergency - Enrollment Software and Staff	2022	State general fund/general purpose	\$746,000
Educator Shortage Study	2022	State general fund/general purpose	\$260,000
Benchmark Assessments	2022	School aid fund	\$11,500,000

Fiscal Year 2022 Work Projects - Not In Statute

Senate

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Senate Legislative End of Term	2022	State general fund/general purpose	\$600,000

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Case Management System for the Office of Investigative Services	2022	State general fund/general purpose	\$600,000
Uniform Commercial Code (UCC) System Replacement	2022	Expedient service fees	\$2,651,200
		State general fund/general purpose	\$348,800
Automated Knowledge Based Testing Stations Upgrade	2022	Driver fees	\$1,652,600
		Enhanced driver license and enhanced official state personal ID card fund	\$347,400
Computer Systems Upgrade for the Bureau of Elections	2022	State general fund/general purpose	\$2,400,000
State Office Reconfigurations in the Austin and Secondary Complex Buildings	2022	Transportation administration collection fund	\$500,000
Branch Office Space Improvements	2022	State general fund/general purpose	\$1,412,500
		Transportation administration collection fund	\$1,087,500

Fiscal Year 2022 Work Projects - Not In Statute

State Capitol Historic Site

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
State Capitol Historic Site	2022	Legislative parking fund	\$18,500
		State capitol building special events	\$102,000
		State general fund/general purpose	\$900,000

State Land Bank Authority

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Deerfield Correctional Facility Demolition	2022	Land bank fast track fund	\$1,071,800

State Police

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
SEOC Equipment	2022	State general fund/general purpose	\$500,000
CVED State Trunkline Fund (FY22)	2022	IDG from MDOT, state trunkline fund	\$3,500,000
Aviation Maintenance (FY22)	2022	State general fund/general purpose	\$500,000
Post Operations Special Maintenance	2022	State general fund/general purpose	\$2,500,000
Professional Development	2022	State general fund/general purpose	\$905,000
Breathalyzer Replacement	2022	State general fund/general purpose	\$2,500,000
COVID-19 - Disaster Response and Mitigation	2022	DHS	\$246,333,000

Fiscal Year 2022 Work Projects - Not In Statute

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Resource Planning and Special Projects	2022	State general fund/general purpose	\$1,000,000
Cyber Security Service Protections	2022	State general fund/general purpose	\$21,020,800
DTMB Building and Facility Maintenance	2022	IDG from building occupancy and parking charges	\$2,802,600
Enterprisewide Information Technology Investment Projects	2022	State general fund/general purpose	\$39,198,400
Data for the American Dream Initiative (D4AD) Pilot Project	2022	Private funds	\$63,000
Michigan Center for Data and Analytics	2022	State general fund/general purpose	\$2,750,000
Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation	2022	Pension trust funds	\$3,200,000
Office of Retirement Services (ORS) - Workplace Modernization	2022	Pension trust funds	\$2,570,000
Legal Services	2022	State general fund/general purpose	\$11,500,000
Business Incentive Study	2022	State general fund/general purpose	\$1,000,000
DTMB Financial Services Hybrid Workspace Transition	2022	State general fund/general purpose	\$600,000
Data Validation and System Automation Enhancements	2022	State general fund/general purpose	\$600,000
Space Realignment and Optimization	2022	State general fund/general purpose	\$1,000,000
Office of Children's Ombudsman (OCO) - Vital Records Information Technology Integrations	2022	State general fund/general purpose	\$220,000
Michigan Public Safety Communication System	2022	State general fund/general purpose	\$20,100,000
Citizen Centric Government Information Technology Project	2022	State general fund/general purpose	\$970,000
SIGMA Enhancements and Agile Project Delivery	2022	State general fund/general purpose	\$2,000,000

Fiscal Year 2022 Work Projects - Not In Statute

Transportation

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
State Trunkline Ops - One-Time Work Authorizations (2022)	2022	State trunkline fund	\$5,000,000
Service Initiatives Projects	2022	Comprehensive transportation fund	\$5,050,000
Signal Rehab - Kalamazoo to Dearborn Rail Line	2022	Comprehensive transportation fund	\$2,100,100
		Federal aid, transportation programs, CTF, FRA	\$4,850,300
Rail Improvements to Enhance State-Owned Freight Lines	2022	Comprehensive transportation fund	\$5,885,000
		Federal aid, transportation programs, CTF, FRA	\$6,995,000
Curve Modification - Kalamazoo to Dearborn Rail Line	2022	Comprehensive transportation fund	\$6,200,000

Treasury

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
First Responder Recruitment and Training Grants	2022	State general fund/general purpose	\$4,483,700
Assistance for Communities and Schools in Potential Distress	2022	State general fund/general purpose	\$3,812,400
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2022	Delinquent tax collection revenue	\$7,691,500
		State general fund/general purpose	\$234,500
Tribal Litigation Fund	2022	Delinquent tax collection revenue	\$80,000
		State general fund/general purpose	\$270,000
Privacy, Security, and Database Management	2022	Delinquent tax collection revenue	\$874,100
		State general fund/general purpose	\$1,300,000

Fiscal Year 2022 Work Projects - Not In Statute

Treasury Workspace Modernization	2022	Delinquent tax collection revenue	\$1,609,300
		State general fund/general purpose	\$199,700
Flow Through Entity Tax Implementation	2022	State general fund/general purpose	\$1,360,900

Budget Fiscal Year 2022

Appropriations Designated as Work Projects by Law

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2022 Work Projects - In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Agricultural Nutrient Best Management Voluntary Practices Program	2022	State general fund/general purpose	\$25,000,000	P.A. 87 of 2021, Article 1, Section 1001
Capital Improvement Grants for Fairs and Expositions	2022	State general fund/general purpose	\$975,000	P.A. 87 of 2021, Article 1, Section 805(7)

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Unemployment Insurance Agency Enforcement Efforts of Illegitimate Unemployment Insurance Claims	2022	State general fund/general purpose	\$3,500,000	P.A. 61 of 2022, Section 301

Civil Rights

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Advocates and Leaders for Police and Community Trust (ALPACT)	2022	State general fund/general purpose	\$500,000	P.A. 166 of 2022, Article 15, Section 351

Fiscal Year 2022 Work Projects - In Statute

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP ESSER III Administration	2022	Coronavirus elementary and secondary school emergency relief fund	\$10,300,000	P.A. 166 of 2022, Article 15, Section 410
COVID-19 - NAF-Health Services Academies	2022	Coronavirus state fiscal recovery fund	\$250,000	P.A. 9 of 2022, Section 251
COVID-19 - Teacher Talent Pipeline	2022	Coronavirus governor's emergency education relief fund 122	\$9,000,000	P.A. 133 of 2021, Section 301

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Water Infrastructure Improvements for the Nation	2022	Federal funds	\$40,000,000	P.A. 87 of 2021, Article 4, Section 1005
Drinking Water Emergency Assistance	2022	State general fund/general purpose	\$11,159,600	P.A. 87 of 2021, Article 4, Section 1018
Failing Septic System Loan Program	2022	State general fund/general purpose	\$35,000,000	P.A. 53 of 2022, Section 310
Dam Risk Reduction	2022	State general fund/general purpose	\$43,200,000	P.A. 53 of 2022, Section 309
Environmental Sustainability and Stewardship Grants	2022	Energy efficiency and renewable energy revolving loan fd 376	\$6,500,000	P.A. 166 of 2022, Article 15, Section 451
Drinking Water Declaration of Emergency	2022	Drinking water declaration of emergency reserve fund	\$2,800,000	P.A. 194 of 2022, Section 1301
Contaminated Site Cleanup	2022	State general fund/general purpose	\$10,000,000	P.A. 87 of 2021, Article 4, Section 1015
PFAS Remediation Grant Program	2022	State general fund/general purpose	\$15,000,000	P.A. 53 of 2022, Section 311
Premcor	2022	Environmental response fund	\$29,300,000	P.A. 87 of 2021, Article 4, Section 312

Fiscal Year 2022 Work Projects - In Statute

Federal Superfund Cleanup - Spartan Chemical	2022	Federal funds	\$10,000,000	P.A. 87 of 2021, Article 4, Section 351
Emergency Cleanup Actions	2022	Cleanup and redevelopment fund	\$1,871,200	P.A. 87 of 2021, Article 4, Section 308

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Traumatic Brain Injury Intervention	2022	State general fund/general purpose	\$4,725,000	P.A. 87 of 2021, Article 6, Section 1971
Jail Diversion Fund	2022	State general fund/general purpose	\$5,000,000	P.A. 87 of 2021, Article 6, Section 1961
FY22 Supplemental for CCI non-contracted rates	2022	State general fund/general purpose	\$15,000,000	P.A. 166 of 2022, Article 15, Section 504
Western Michigan University – Unified Clinics Resiliency Center for Families	2022	State general fund/general purpose	\$143,400	P.A. 87 of 2021, Article 6, Section 1960 (4)
Weatherization Assistance	2022	Capped federal revenues	\$20,000,000	P.A. 166 of 2022, Article 15, Section 501
FY22 MiDocs Consortium	2022	Federal funds	\$10,100,000	P.A. 87 of 2021, Article 6, Section 1870
		Other state restricted revenues	\$3,700,000	
		State general fund/general purpose	\$6,400,000	
Nurse Practitioner Expansion Program	2022	State general fund/general purpose	\$1,573,000	P.A. 87 of 2021, Article 6, Section 1969
Home Health and Safety	2022	State general fund/general purpose	\$5,000,000	P.A. 87 of 2021, Article 6, Section 1978
Emergency Medical Services Scholarships and Grants	2022	State general fund/general purpose	\$30,000,000	P.A. 166 of 2022, Article 6, Section 507
COVID-19 - Federal COVID Immunization and Vaccine Grant	2022	Federal funds	\$7,332,000	P.A. 166 of 2022, Article 15, Section 509

Fiscal Year 2022 Work Projects - In Statute

House of Representatives

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2022	State general fund/general purpose	\$1,240,000	P.A. 87 of 2021, Article 5, Section 607
Cora Anderson Building	2022	State general fund/general purpose	\$1,700,000	P.A. 87 of 2021, Article 5, Section 606

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legacy Program Futures For Frontliners	2022	Talent investment fund	\$24,999,000	P.A. 87 of 2021, Article 5, Section 1094
Mobility Futures	2022	State general fund/general purpose	\$25,000,000	P.A. 53 of 2022, Section 360
Broadband Equity, Access, and Deployment	2022	Federal funds	\$5,000,000	P.A. 166 of 2022, Article 15, Section 605
UIA Customer Service & Fraud Enforcement	2022	Contingent fund, penalty and interest account	\$8,880,000	P.A. 61 of 2022, Section 402
		State general fund/general purpose	\$9,760,300	
Workers' Compensation Board of Magistrates	2022	State general fund/general purpose	\$500,000	P.A. 166 of 2022, Article 15, Section 601
Unemployment Insurance Agency - Reed Act Distribution	2022	DOL-ETA, unemployment insurance	\$21,627,100	P.A. 194 of 2022, Section 1402

Fiscal Year 2022 Work Projects - In Statute

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative IT Systems Design Project	2022	State general fund/general purpose	\$3,003,000	P.A. 87 of 2021, Article 5, Section 618
Legislative Service Bureau Automated Data Processing	2022	State general fund/general purpose	\$1,245,300	P.A. 87 of 2021, Article 5, Section 607

Licensing and Regulatory Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Low Carbon Energy Facility Enhancement	2022	State general fund/general purpose	\$25,000,000	P.A. 53 of 2022, Section 401
Michigan-Indiana Border Survey Study	2022	State general fund/general purpose	\$500,000	P.A. 166 of 2022, Article 15, Section 651

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Community Development Block Grant - Disaster Recovery	2022	HUD-CPD, community development block grant	\$71,931,000	P.A. 53 of 2022, Section 355, and P.A. 166 of 2022, Article 15, Section 603

Fiscal Year 2022 Work Projects - In Statute

Natural Resources

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Pheasant Release Program	2022	Pheasant hunting license fees	\$100,000	P.A. 194 of 2022, Section 1451

Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Annual Comprehensive Financial Report	2022	State general fund/general purpose	\$3,000,000	P.A. 87 of 2021, Article 5, Section 627

Revenue Sharing

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2022	Sales tax	\$2,500,000	P.A. 87 of 2021, Article 5, Section 956(1)

Fiscal Year 2022 Work Projects - In Statute

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
FIRST Robotics	2022	State general fund/general purpose	\$103,500	P.A. 48 of 2021, Section 99h
School Safety Grants	2022	School aid fund	\$7,500,000	P.A. 48 of 2021, Section 97
		State general fund/general purpose	\$2,500,000	
Education Workforce Study	2022	State general fund/general purpose	\$500,000	P.A. 144 of 2022, Section 27f
Children with Disabilities Personnel Task Force	2022	School aid fund	\$1,500,000	P.A. 48 of 2021, Section 94d
Project SEARCH	2022	School aid fund	\$1,500,000	P.A. 48 of 2021, Section 99aa
Mental Health Professionals	2022	State general fund/general purpose	\$187,112,000	P.A. 48 of 2021, Section 31o
Balanced Calendar	2022	School aid fund	\$60,000,000	P.A. 48 of 2021, Section 31y
Nonpublic Schools Reimbursement	2022	State general fund/general purpose	\$1,000,000	P.A. 48 of 2021, Section 152b

Senate

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2022	State general fund/general purpose	\$4,625,400	P.A. 87 of 2021, Article 5, Section 607
Senate Building and Other Properties	2022	State general fund/general purpose	\$7,059,500	P.A. 87 of 2021, Article 5, Section 606

Fiscal Year 2022 Work Projects - In Statute

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Community Policing Competitive Grants	2022	Coronavirus state fiscal recovery fund	\$11,000,000	P.A. 166 of of 2022, Article 15, Section 702
Community Policing Grants	2022	Coronavirus state fiscal recovery fund	\$4,500,000	P.A. 166 of 2022, Article 15, Section 703
MCOLES Relocation Funds	2022	State general fund/general purpose	\$2,700,000	P.A. 166 of 2022, Article 15, Section 706
Narcotics Teams/Task Force-Training & Equipment	2022	State general fund/general purpose	\$3,000,000	P.A. 166 of 2022, Article 15, Section 707
Police Athletic League	2022	Coronavirus state fiscal recovery fund	\$7,500,000	P.A. 166 of 2022, Article 15, Section 704
Body-Worn Camera Grant	2022	DOJ	\$500,000	P.A. 166 of 2022, Article 15, Section 701
Traffic Stop Data Collection Enhancement	2022	State general fund/general purpose	\$3,000,000	P.A. 166 of 2022, Article 15 Section 709
Public Safety Academy Assistance Programs	2022	State general fund/general purpose	\$30,000,000	P.A. 166 of 2022, Article 15, Section 708
COVID-19 - Federal ineligible expenses	2022	State general fund/general purpose	\$105,200,000	P.A. 194 of 2022, Section 1501

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
PFAS Remediation - MSP Emergency Management and Homeland Security Training Center	2022	State site cleanup fund	\$2,600,000	P.A. 166 of 2022, Article 15, Section 753

Fiscal Year 2022 Work Projects - In Statute

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Grants for Dam Projects	2022	State general fund/general purpose	\$205,798,900	P.A. 53 of 2022, Section 602
Fire Gear Equipment Grants	2022	State general fund/general purpose	\$12,000,000	P.A. 166 of 2022, Article 15, Section 801
Local Community Stabilization Authority Reserve Account	2022	State general fund/general purpose	\$75,000,000	P.A. 132 of 2021, Section 402