



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

October 19, 2022

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Mary Whiteford, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work project which were established in prior years and which will continue beyond September 30, 2022.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

Christopher M. Harkins
State Budget Director

Attachments

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Years 2019 to 2021

Summary Status of Existing Work Project Accounts - Not In Statute

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Existing Work Projects - Not In Statute

Agriculture and Rural Development

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Agriculture Development Grants Management	2021	State general fund/general purpose	\$326,700
Laboratory Upgrades	2021	State general fund/general purpose	\$390,900
Data Integration for Animal Industry	2021	State general fund/general purpose	\$50,000
Horse Racing Advisory Commission	2021	Agriculture equine industry development fund	\$190,000
Licensing and Inspection Integration Costs	2020	State general fund/general purpose	\$200,000
Laboratory Upgrades	2020	State general fund/general purpose	\$190,000
Labor Study	2019	State general fund/general purpose	\$60,000

Attorney General

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Public Safety Initiative	2021	State general fund/general purpose	\$870,000
Sexual Assault Law Enforcement	2021	State general fund/general purpose	\$1,145,200
Boy Scouts of America Special Investigation	2021	Lawsuit settlement proceeds fund	\$460,000
Public Safety Initiative	2020	State general fund/general purpose	\$240,000
Sexual Assault Law Enforcement	2020	State general fund/general purpose	\$861,100
Sexual Assault Law Enforcement	2019	State general fund/general purpose	\$1,695,000
PACC - Juvenile Life Without Parole	2019	Lawsuit settlement proceeds fund	\$685,000

Existing Work Projects - Not In Statute

Civil Rights

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Internal Racial Equity & Cultural Competency	2021	State general fund/general purpose	\$168,000
Internal Training Programs	2021	State general fund/general purpose	\$150,000
CRIS Project Enhancements	2021	State general fund/general purpose	\$200,000
COVID-19 - Housing and Urban Development Grant	2020	HUD, grant	\$112,000
Enumeration Study	2019	State general fund/general purpose	\$75,000

Corrections

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Facility Physical Plant Projects / Operating Funds	2021	State general fund/general purpose	\$82,127,100
Offender Success / Local Reentry Services	2021	State general fund/general purpose	\$2,389,400
Offender Success - Software App for Returning Offenders	2021	State general fund/general purpose	\$2,500,000
Education / Vocational Village Enhancements	2021	State general fund/general purpose	\$2,500,000
Education / Learning Management System	2021	State general fund/general purpose	\$2,300,000
Corrections Offender Management System	2021	State general fund/general purpose	\$4,174,000
Legacy Information Technology Management System Replacement	2021	State general fund/general purpose	\$4,940,400
Facility Physical Plant Projects / Operating Funds	2020	Local funds	\$200,000
		State general fund/general purpose	\$42,785,700
Detroit Reentry Center Closure Costs & Site Maintenance	2020	State general fund/general purpose	\$1,900,000
Camp Cassidy Lake Facility Closure Costs and Site Maintenance	2020	State general fund/general purpose	\$1,000,000

Existing Work Projects - Not In Statute

Facility Physical Plant Projects / Operating Funds	2019	Local funds	\$190,000
		State general fund/general purpose	\$12,912,500
Education / Vocational Village Enhancements	2019	State general fund/general purpose	\$2,900,000
Medication Assisted Treatment	2019	State general fund/general purpose	\$4,590,000

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Flint Drinking Water Declaration of Emergency-EduCare	2021	State general fund/general purpose	\$15,100
COVID-19 - Library Services and Technologies Act (LSTA) ARP funds	2021	Federal funds	\$1,300,000
Child Care Licensing and Background Checks	2021	Federal funds	\$2,200,000
COVID-19 - Elementary and Secondary School Emergency Relief Funds (ESSER)	2020	Coronavirus elementary and secondary school emergency relief fund	\$1,300,000
		Coronavirus elementary and secondary school emergency relief fund 112	\$18,500,000
COVID-19 - Child Care Relief Fund (CCRF) Grants	2020	Federal funds	\$5,000,000

Existing Work Projects - Not In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Watershed Council Grants	2021	State general fund/general purpose	\$39,800
Mapping and Other Support	2021	State general fund/general purpose	\$2,562,000
Great Lakes Protection	2021	Great Lakes protection fund	\$354,000
Renewing Michigan's Environment	2021	Renew Michigan fund	\$43,052,400
Great Lakes Protection	2020	Great Lakes protection fund	\$383,400
Information Technology Modernization	2020	Air emissions fees	\$146,100
		Campground fund	\$2,100
		Cleanup and redevelopment fund	\$196,500
		Electronic waste recycling fund	\$1,600
		Environmental pollution prevention fund	\$46,800
		Environmental protection fund	\$87,400
		Environmental response fund	\$34,500
		Financial instruments	\$576,700
		Great Lakes protection fund	\$8,100
		Groundwater discharge permit fees	\$16,600
		IDG from MDSP	\$6,200
		Laboratory services fees	\$35,400
		Land and water permit fees	\$50,300
		Medical waste emergency response fund	\$2,400
Oil and gas regulatory fund	\$67,600		
Orphan well fund	\$7,100		

Existing Work Projects - Not In Statute

		Public swimming pool fund	\$3,600
		Refined petroleum fund	\$74,700
		Scrap tire regulatory fund	\$13,800
		Septage waste program fund	\$2,700
		Sewage sludge land application fee	\$5,600
		Soil erosion and sedimentation control training fund	\$2,500
		Solid waste management fund, staff account	\$37,900
		Stormwater permit fees	\$15,300
		Wastewater operator training fees	\$4,600
		Water use reporting fees	\$3,200
Lead and Copper Rule Implementation	2020	State general fund/general purpose	\$33,635,900
Mapping and Other Support	2020	State general fund/general purpose	\$1,407,000
Municipal Airports PFAS Monitoring and Testing	2020	State general fund/general purpose	\$2,828,200
PFAS and Emerging Contaminants Grants - Water Infrastructure	2020	State general fund/general purpose	\$23,721,500
Drinking Water State Revolving Fund Loan Forgiveness	2020	State general fund/general purpose	\$32,673,500
Affordability and Planning Grants	2020	State general fund/general purpose	\$6,793,400
PFAS and Emerging Contaminants - Remediation and Response	2020	State general fund/general purpose	\$5,756,900
Renewing Michigan's Environment	2020	Renew Michigan fund	\$32,160,600
Great Lakes Restoration Initiative	2020	Federal funds	\$7,367,500
Great Lakes Protection	2019	Great Lakes protection fund	\$147,000
Lead Safe Home Daycare Program	2019	Cleanup and redevelopment fund	\$1,000,000
		State general fund/general purpose	\$247,000
Water Withdrawal Implementation	2019	State general fund/general purpose	\$100,000
Renewing Michigan's Environment	2019	Renew Michigan fund	\$6,600,500

Existing Work Projects - Not In Statute

Gaming Control Board

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Case Handling and Information Processing System	2021	Fantasy contest fund	\$225,000
		Internet gaming fund	\$878,600
		Internet sports betting fund	\$950,000

Health and Human Services

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
MiCSES Refactoring Project	2021	Capped federal revenues	\$3,949,300
		Federal funds	\$2,343,500
		State general fund/general purpose	\$1,207,200
Improving Child Support Payment Rates	2021	Capped federal revenues	\$150,400
COVID-19 - Federal Congregate and Home-Delivered Meals Funding	2021	Federal funds	\$1,144,900
COVID-19 - Community Substance Use Disorder Prevention, Education, and Treatment	2021	Federal funds	\$9,294,400
Federal Mental Health Block Grant	2021	Federal funds	\$15,986,200
Frontline Strong Together - First Responder and Public Safety Staff Mental Health	2021	State general fund/general purpose	\$824,500
Statewide Health Information Exchange Projects	2021	State general fund/general purpose	\$127,200
Infant rapid whole genome sequencing project	2021	Federal funds	\$650,000
		Private funds	\$100,000
		State general fund/general purpose	\$250,000

Existing Work Projects - Not In Statute

COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases – Enhancing Detection Expansion (ELC EDX)	2021	Federal funds	\$113,213,300
Emerging Public Health Threats	2021	State general fund/general purpose	\$1,509,300
COVID-19 – COVID Response Activities – Jail Reimbursement	2021	State general fund/general purpose	\$5,620,500
COVID-19 – Prevention and Control of Emerging Infectious Diseases	2021	Federal funds	\$1,360,000
COVID -19 - AASA Federal Match Requirements	2021	State general fund/general purpose	\$758,300
FFPSA Transition Funding	2021	Capped federal revenues	\$12,688,400
MARIS v8 Development	2021	Federal funds	\$100
		State general fund/general purpose	\$1,834,800
COVID-19 - Federal COVID Immunization and Vaccine Grant Reserve Fund	2021	Federal funds	\$23,490,000
Pay For Success- Pilot Projects	2021	State general fund/general purpose	\$931,500
Comprehensive Child Welfare Information System	2021	State general fund/general purpose	\$1,130,300
COVID-19 - Adult Services Field Staff Overtime	2021	Federal funds	\$962,200
Property Management Occupancy Projects	2021	Federal funds	\$692,400
		State general fund/general purpose	\$1,500,100
FY21 Drinking Water Declaration of Emergency	2021	State general fund/general purpose	\$1,437,000
COVID-19 - Coronavirus Vaccine Strategy	2021	State general fund/general purpose	\$8,819,600
Healthy Moms Healthy Babies	2021	State general fund/general purpose	\$3,871,800
FY21 PFAS and Environmental Contamination Response	2021	State general fund/general purpose	\$5,716,100
FY21 Multicultural Integration	2021	State general fund/general purpose	\$100,000
Acorn Health - Autism Train the Trainer	2021	State general fund/general purpose	\$139,000
Children’s Center of Wayne County – Counseling Underserved Youth	2021	State general fund/general purpose	\$40,700
COVID-19 - Epidemiology and Lab Capacity COVID Cooperative Agreement	2020	Federal funds	\$147,083,900

Existing Work Projects - Not In Statute

COVID-19 - Public Health Emergency Preparedness (PHEP) Grant	2020	Federal funds	\$1,493,200
COVID-19 - National Bioterrorism Hospital Preparedness COVID Grant	2020	Federal funds	\$491,500
COVID-19 - Immunization Grant	2020	Federal funds	\$750,600
FY20 ALE Filter Follow-up and Training Program	2020	State general fund/general purpose	\$761,600
Essential Local Public Health Services	2020	State general fund/general purpose	\$574,000
Lead Exposure Response and Abatement	2020	State general fund/general purpose	\$462,300
Community Health Innovation Region	2020	State general fund/general purpose	\$121,900
Sexual Assault Comprehensive Services Grants	2020	State general fund/general purpose	\$317,300
FY 2020 Human Trafficking Grant	2020	State general fund/general purpose	\$200,000
Andy's Place	2020	State general fund/general purpose	\$536,000
Children's Protective Service Reform	2019	State general fund/general purpose	\$4,125,400
MIGS Modernization	2019	Federal funds	\$403,900
		State general fund/general purpose	\$400,600
Caro - Addressing Health and Safety Concerns	2019	State general fund/general purpose	\$6,114,900
Caro Regional Mental Health Center Improvements	2019	State general fund/general purpose	\$577,500
Michigan CARES Hotline	2019	State general fund/general purpose	\$431,600
DDS Facilities Maintenance Work Project	2019	Federal funds	\$102,000

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Pretrial Services related to the Jail Reform Workgroup and the JDW	2021	State general fund/general purpose	\$123,200
Kalamazoo County Trauma Court	2020	State general fund/general purpose	\$250,000

Existing Work Projects - Not In Statute

Labor and Economic Opportunity

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Going Pro	2021	Contingent fund, penalty and interest account	\$9,540,800
		State general fund/general purpose	\$5,103,500
COVID-19 - MSHDA COVID Emergency Rental Assistance Administration	2021	Federal funds	\$3,000,000

Legislative Services Bureau

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Legislative IT System Design Project	2021	State general fund/general purpose	\$632,600
Michigan Veterans Facility Ombudsman	2021	State general fund/general purpose	\$315,200
Worker's Compensation	2021	State general fund/general purpose	\$151,400
Legislative Council Services	2021	State general fund/general purpose	\$526,000
Michigan Veterans Facility Ombudsman	2020	State general fund/general purpose	\$315,200
Worker's Compensation	2020	State general fund/general purpose	\$151,400
Legislative Council Services	2020	State general fund/general purpose	\$2,300
Michigan Veterans Facility Ombudsman	2019	State general fund/general purpose	\$11,700

Existing Work Projects - Not In Statute

Licensing and Regulatory Affairs

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Indigent Defense Commission Grants	2021	State general fund/general purpose	\$29,767,700
Child Care Licensing and Background Checks	2021	IDG from MDE, child care licensing	\$2,417,200
Indigent Defense Commission Grants	2020	State general fund/general purpose	\$5,816,100

Michigan Strategic Fund

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Business Attraction and Community Revitalization	2021	21st century jobs trust fund	\$2,416,600
Michigan Enhancement Grants	2021	GF/GP transfer to Michigan Strategic Fund - component unit	\$6,890,900
COVID-19 - Community Development Block Grant CARES Act	2021	HUD-CPD, community development block grant	\$16,601,000
COVID-19 - Community Development Block Grant CARES Act	2020	HUD-CPD, community development block grant	\$38,454,900
Business Attraction and Community Revitalization	2020	21st century jobs trust fund	\$907,000
Business Attraction and Community Revitalization	2019	21st century jobs trust fund	\$1,648,200
Special Legislative Grants	2019	GF/GP transfer to Michigan Strategic Fund - component unit	\$25,200

Military and Veterans Affairs

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
MVAA Limited-Term Wayne County VSO	2021	State general fund/general purpose	\$130,000
MVAA Veteran Service Officer Mobile Unit Acquisition	2021	State general fund/general purpose	\$230,000

Existing Work Projects - Not In Statute

Natural Resources

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
2021 Federal Land and Water Conservation Fund Grants	2021	Federal funds	\$5,900,600
Newberry Customer Service Center and Storage Facility	2021	Federal funds	\$225,000
		Forest development fund	\$52,000
		Game and fish protection fund	\$462,000
		Marine safety fund	\$50,000
		Off-road vehicle trail improvement fund	\$25,000
		Park improvement fund	\$36,000
		State general fund/general purpose	\$150,000
Trail and Recreational Improvement Project Grants	2021	Federal funds	\$3,258,200
		Game and fish protection fund	\$244,700
		Off-road vehicle trail improvement fund	\$2,200,000
		Recreation improvement account	\$600,000
		Snowmobile trail improvement fund	\$145,500
Hazardous Dam Removals	2020	Game and fish protection fund	\$209,700
		State general fund/general purpose	\$366,000
2020 Federal Land and Water Conservation Fund Grants	2020	Federal funds	\$2,741,300
Litigation Support	2020	State general fund/general purpose	\$300,000
Belle Isle Flatwoods Restoration	2020	Federal funds	\$631,300

Existing Work Projects - Not In Statute

Gaylord Storage Building	2019	Game and fish protection fund	\$70,800
		Marine safety fund	\$56,600
		Off-road vehicle trail improvement fund	\$14,200
		State general fund/general purpose	\$188,600
ORV Enforcement and Trail Maintenance/Improvements	2019	Off-road vehicle trail improvement fund	\$260,000

Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Security Upgrades and IT Enhancements	2021	State general fund/general purpose	\$663,200
Print Service and Systems Upgrade	2019	State general fund/general purpose	\$35,200
Cyber Security Network and IT Initiatives	2019	State general fund/general purpose	\$243,700

Existing Work Projects - Not In Statute

School Aid

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
COVID-19 - American Rescue Plan (ARP) Homeless Children and Youth	2021	Coronavirus public health emergency - federal school aid	\$24,354,700
COVID-19 - Governor's Emergency Education Relief (GEER II) Fund	2021	Coronavirus governor's emergency education relief fund 122	\$12,092,400
COVID-19 - Elementary and Secondary School Relief Funds II (ESSER II) Credit Recovery	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$31,265,800
Drinking Water Declaration of Emergency - Nurses, Nutrition, Early Intervention Services, K-12 Services	2021	School aid fund	\$3,272,800
		State general fund/general purpose	\$50,000
MI School Data Analytics and Data Warehouse Modernization	2021	State general fund/general purpose	\$1,300,000
COVID-19 - Emergency Assistance to Non Public Schools II (EANS II)	2021	Coronavirus governor's emergency education relief fund 122	\$93,023,000
COVID-19 - Elementary and Secondary School Emergency Relief II (ESSER II)	2021	Coronavirus elementary and secondary school emergency relief fund	\$8,100,600
		Coronavirus elementary and secondary school emergency relief fund 112	\$723,902,700
COVID-19 - Elementary and Secondary School Emergency Relief III (ESSER III)	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$2,917,487,500
COVID-19 - Emergency Assistance to Nonpublic Schools (EANS I)	2021	Coronavirus governor's emergency education relief fund 122	\$43,992,200
COVID-19 - American Rescue Plan (ARP) Special Education Federal IDEA	2021	Coronavirus public health emergency - federal school aid	\$60,937,200
COVID-19 - American Rescue Plan (ARP) Special Education Preschool IDEA	2021	Coronavirus public health emergency - federal school aid	\$4,583,000
COVID-19 - Elementary and Secondary School Relief Funds-Before and After School	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$15,640,600
COVID-19 - Elementary and Secondary School Relief Fund-Summer Programming	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$50,206,400
COVID-19 - American Rescue Plan (ARP) Special Education Infant and Toddler Early Intervention	2021	Coronavirus public health emergency - federal school aid	\$5,352,100

Existing Work Projects - Not In Statute

COVID-19 - Elementary and Secondary School Education Relief Fund III - Equalization Payments	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$336,961,400
Mental Health Services	2021	State general fund/general purpose	\$1,000,000

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Mobile Office Expansion	2021	Driver fees	\$590,000
Inclusion and Diversity Staff Training	2021	Driver fees	\$500,000

State Capitol Historic Site

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
State Capitol Historic Site	2021	Legislative parking fund	\$22,200
		State capitol building special events	\$55,200
		State general fund/general purpose	\$529,900
State Capitol Historic Site	2020	Legislative parking fund	\$43,200
State Capitol Historic Site	2019	Legislative parking fund	\$167,300

Existing Work Projects - Not In Statute

State Police

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Forensic Science Infrastructure Projects	2021	State general fund/general purpose	\$850,000
Aviation Maintenance (FY21)	2021	State general fund/general purpose	\$1,000,000
CVED State Trunkline Fund	2021	IDG from MDOT, state trunkline fund	\$3,227,000
CODIS Storage Capacity/Enhancement	2021	State general fund/general purpose	\$495,000
COVID-19 - State agency FEMA disaster projects	2021	DHS	\$61,870,100
COVID-19 - Coronavirus Emergency Supplemental Funding	2020	DOJ, interest bearing - CARES act	\$6,200,000
In-Car Camera Video Streaming Network	2020	State general fund/general purpose	\$2,656,000
Sexual Assault Prevention and Education Initiative	2020	State general fund/general purpose	\$1,321,000
COVID-19 - Statewide FEMA Authorization	2020	DHS	\$386,167,800

Technology, Management and Budget

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation	2021	Pension trust funds	\$3,673,300
Customer Relationship Management	2021	Pension trust funds	\$2,100,000
Office of Retirement Services (ORS) - Data Structures and Security Updates	2021	Pension trust funds	\$1,836,300
DTMB Building and Facility Maintenance Projects	2021	IDG from building occupancy and parking charges	\$4,327,900
Michigan Public Safety Communication System	2021	State general fund/general purpose	\$5,753,500
Office of Children's Ombudsman (OCO) - Vital Records Information Technology Integrations	2021	State general fund/general purpose	\$139,900

Existing Work Projects - Not In Statute

Achievement in Michigan Procurement (AMP) Training Program Enhancements	2021	State general fund/general purpose	\$292,500
Office of Continuous Improvement (OCI) - Information Technology and Move Support	2021	State general fund/general purpose	\$410,000
Enterprisewide Information Technology Investment Projects	2021	State general fund/general purpose	\$14,170,900
Statewide Broadband	2021	State general fund/general purpose	\$1,045,000
Real Estate Division - Information Technology and Training Improvements	2021	State general fund/general purpose	\$100,000
Resource Planning and Special Projects	2021	State general fund/general purpose	\$1,692,300
Outside Legal Defense Cost Management	2021	State general fund/general purpose	\$278,200
Data Validation and System Automation Enhancements	2021	State general fund/general purpose	\$1,922,800
COVID-19 - Additional Pandemic Response Activities	2020	Coronavirus relief fund	\$2,787,000
Data for the American Dream Initiative (D4AD) Pilot Project	2020	Private funds	\$211,500
DTMB Building and Facility Maintenance Projects	2020	IDG from building occupancy and parking charges	\$963,200
Office of Retirement Services (ORS) - Modernization Improvements	2020	Pension trust funds	\$2,865,500
Michigan Public Safety Communication System	2020	State general fund/general purpose	\$4,600,000
Enterprisewide Information Technology Investment Projects	2020	State general fund/general purpose	\$25,366,600
Financial Oversight Space Consolidation and SIGMA Enhancements	2019	State general fund/general purpose	\$1,500,000
Lean Process Improvement Project Management Tracking System	2019	State general fund/general purpose	\$195,000
Customer Relationship Management	2019	Pension trust funds	\$2,561,000
DTMB Building and Facility Maintenance Projects	2019	IDG from building occupancy and parking charges	\$103,900
Enterprisewide Information Technology Investment Projects	2019	State general fund/general purpose	\$6,989,100

Existing Work Projects - Not In Statute

Transportation

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Jackson and Mechanic Railroad Bridge Replacement	2021	Comprehensive transportation fund	\$6,724,900
		Federal aid, transportation programs, CTF, FRA	\$2,962,500
MiRail Implementation	2021	IDT from MTF to CTF, administration	\$800,000
COVID-19 - CARES Act Airport Support	2020	Federal aid, transportation programs, aero, FAA	\$29,204,800
COVID-19 - FTA Section 5311 Rural Grants	2020	Federal aid, transportation programs, CTF, FTA	\$12,534,000
FTA Section 5312 Grants State Match for Innovation	2020	Comprehensive transportation fund	\$75,000
		Federal aid, transportation programs, CTF, FTA	\$300,000
IT Development and Enterprise Information Management (EIM)	2019	State trunkline fund	\$6,532,300
Rail Study	2019	State general fund/general purpose	\$250,000
Detroit New Center - Replacement Study	2019	Comprehensive transportation fund	\$100,000
Monroe County Trunkline Maintenance Operations	2019	State trunkline fund	\$139,100

Treasury

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Critical IT Projects	2021	Delinquent tax collection revenue	\$5,923,400
		State general fund/general purpose	\$2,652,500
Blight Removal Grant Program	2021	State general fund/general purpose	\$200
School District Debt Relief Support	2021	State general fund/general purpose	\$1,000,000
Disaster Relief Funding	2021	State general fund/general purpose	\$8,555,200

Existing Work Projects - Not In Statute

Assistance for Communities and Schools in Potential Distress	2021	State general fund/general purpose	\$2,400,000
COVID-19 - Teacher and Support Staff Grants	2021	State general fund/general purpose	\$200,000
COVID-19 - American Rescue Plan Non Entitlement Units	2021	Coronavirus local fiscal recovery fund	\$938,100
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2020	Delinquent tax collection revenue	\$4,663,500
		State general fund/general purpose	\$1,602,500
Assistance for Communities and Schools in Potential Distress	2020	State general fund/general purpose	\$1,857,600
Disaster Flood Cleanup	2020	State general fund/general purpose	\$3,509,500
COVID-19 - Coronavirus Relief Local Government Grants	2020	Coronavirus relief fund	\$407,000
Assistance for Communities and Schools in Potential Distress	2019	State general fund/general purpose	\$183,100
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2019	Delinquent tax collection revenue	\$4,149,400
		State general fund/general purpose	\$395,200

Budget Fiscal Years 2019 to 2021

Summary Status of Existing Work Project Accounts - In Statute

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Existing Work Projects - In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Food and Agriculture Investment Program	2021	State general fund/general purpose	\$778,400	P.A. 166 of 2020, Article 1, Section 701
Conservation Reserve Enhancement Program	2021	State general fund/general purpose	\$4,400,000	P.A. 166 of 2020, Article 1, Section 901
COVID-19 - CRRSAA Farm Stress Program	2021	USDA, multiple grants	\$183,300	P.A. 87 of 2021, Article 14, Section 301
COVID-19 - CRRSAA Specialty Crop Block Grant Program	2021	USDA, multiple grants	\$2,520,100	P.A. 87 of 2021, Article 14, Section 302
Industrial Hemp	2019	State general fund/general purpose	\$347,500	P.A. 56 of 2019, Section 1505

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
PFAS Enforcement	2019	IDG from EGLE	\$425,000	P.A. 56 of 2019, Section 1511

Existing Work Projects - In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Water Resources Division Multistate Aquifer Study	2021	State general fund/general purpose	\$500,000	P.A. 166 of 2020, Article 4, Section 1011
Emergency Cleanup Actions	2021	Cleanup and redevelopment fund	\$1,931,800	P.A. 166 of 2020, Article 4, Section 308
Premcor Remediation Activities	2021	Environmental response fund	\$2,824,800	P.A. 87 of 2021, Article 14, Section 502
Water State Revolving Funds	2021	Federal funds	\$130,203,100	P.A. 87 of 2021, Article 14, Section 504
		Revolving loan revenue bonds	\$15,863,200	
Underground Storage Tank Authority	2020	Underground storage tank cleanup fund	\$18,844,000	P.A. 57 of 2019, Section 701
Emergency Cleanup Actions	2020	Cleanup and redevelopment fund	\$1,226,100	P.A. 57 of 2019, Section 308
Refined Petroleum Product Cleanup Program	2020	Refined petroleum fund	\$104,000	P.A. 57 of 2019, Section 308
Restricted Settlement - Michelin-Uniroyal	2020	Environmental response fund	\$2,259,600	P.A. 66 of 2020, Section 451
Federal Superfund Cleanup - Spartan Chemical	2020	Federal funds	\$1,956,400	P.A. 66 of 2020, Section 452
Aquifer Protection Revolving Fund	2019	Aquifer protection revolving fund	\$519,800	P.A. 207 of 2018, Article VII, Section 412
Nonpoint Source Water Pollution Response Activities	2019	Strategic water quality initiatives fund	\$500,000	P.A. 207 of 2018, Article VII, Section 307
Emergency Cleanup Actions	2019	Cleanup and redevelopment fund	\$1,000	P.A. 207 of 2018, Article VII, Section 302
Drinking Water Infrastructure	2019	State general fund/general purpose	\$307,700	P.A. 618 of 2018, Section 402
Mapping and Other Support	2019	State general fund/general purpose	\$2,314,000	P.A. 618 of 2018, Section 402

Existing Work Projects - In Statute

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Western Michigan University – Unified Clinics Resiliency Center for Families	2021	State general fund/general purpose	\$540,900	P.A. 166 of 2020, Article 6, Section 1919
COVID-19 – ARP - Child Abuse State Grants	2021	Capped federal revenues	\$2,889,000	P.A. 87 of 2021, Article 14, Section 601
COVID-19 - ARP - Long-Term Care Ombudsman	2021	Federal funds	\$300,000	P.A. 87 of 2021, Article 14, Section 611
COVID-19 - Federal Congregate and Home-Delivered Meals Funding	2021	Federal funds	\$25,784,900	P.A. 87 of 2021, Article 14, Section 612
COVID-19 - ARP - Supportive Services	2021	Federal funds	\$14,005,900	P.A. 87 of 2021, Article 14, Section 610
COVID-19 – Mental Health Block Grant	2021	Federal funds	\$31,979,300	P.A. 87 of 2021, Article 14, Section 614
Dental Oral Assessment Database	2021	State general fund/general purpose	\$385,000	P.A. 87 of 2021, Article 14, Section 620
COVID-19 - Expanding Senior Access to Vaccines	2021	Federal funds	\$983,400	P.A. 87 of 2021, Article 14, Section 609
COVID-19 – Federal COVID Immunization and Vaccine Grant	2021	Federal funds	\$647,200	P.A. 87 of 2021, Article 14, Section 615
COVID-19 – Michigan Emergency Grant for SMI/SUD	2021	Federal funds	\$2,817,800	P.A. 87 of 2021, Article 14, Section 618
COVID-19 – ARP - Community-Based Child Abuse Prevention	2021	Capped federal revenues	\$7,188,400	P.A. 87 of 2021, Article 14, Section 602
COVID-19 - ARP - Family Caregivers	2021	Federal funds	\$4,228,400	P.A. 87 of 2021, Article 14, Section 613
COVID-19 – Initiatives to Address Health Disparities	2021	Federal funds	\$31,809,400	P.A. 87 of 2021, Article 14, Section 607
COVID-19 - ARP - Preventive Services	2021	Federal funds	\$1,338,300	P.A. 87 of 2021, Article 14, Section 608
COVID-19 – Substance Abuse Prevention and Treatment Block Grant	2021	Federal funds	\$34,828,000	P.A. 87 of 2021, Article 14, Section 605

Existing Work Projects - In Statute

COVID-19 – Federal No Wrong Door Grant	2021	Federal funds	\$851,500	P.A. 87 of 2021, Article 14, Section 606
COVID-19 – Low-Income Household Water Assistance Program	2021	Capped federal revenues	\$32,506,100	P.A. 87 of 2021, Article 14, Section 603
FY21 MiDOCS Consortium	2021	Federal funds	\$4,405,900	P.A. 166 of 2020, Article 6, Section 1870
		Other state restricted revenues	\$2,950,200	
		State general fund/general purpose	\$1,455,800	
Suicide Prevention Commission	2020	State general fund/general purpose	\$135,600	P.A. 154 of 2019, Section 470

House of Representatives

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2021	State general fund/general purpose	\$2,840,700	P.A. 166 of 2020, Article 5, Section 607
Cora Anderson Building	2021	State general fund/general purpose	\$2,574,100	P.A. 166 of 2020, Article 5, Section 606
Cora Anderson Building	2020	State general fund/general purpose	\$6,558,100	P.A. 56 of 2019, Section 606

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Court Improvement Grant	2021	HHS, court improvement project	\$175,000	P.A. 87 of 2021, Article 14, Section 652

Existing Work Projects - In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - MSHDA COVID Emergency Rental Assistance	2021	Federal funds	\$1,800,000	P.A. 2 of 2021, Section 301 and P.A. 30 of 2021, Section 301
COVID-19 - Homeowner Assistance Fund	2021	Federal funds	\$61,400,000	P.A. 87 of 2021, Article 14, Section 701
COVID-19 - Americorps	2021	Federal funds	\$9,282,200	P.A. 87 of 2021, Section 702
COVID-19 - Unemployment Insurance Emergency Administrative Funding	2020	DOL-ETA, unemployment insurance	\$18,600,100	P.A. 123 of 2020, Section 501

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative Council Services	2019	State general fund/general purpose	\$151,400	P.A. 207 of 2018, Article VIII, Section 605

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Disaster Relief	2021	GF/GP transfer to Michigan Strategic Fund - compo	\$52,600	P.A. 87 of 2021, Article 14, Section 705

Existing Work Projects - In Statute

Michigan Veterans' Facility Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - State Veterans Homes Operating Grants	2021	USDVA-VHA	\$325,000	P.A. 87 of 2021, Article 14, Section 801

Natural Resources

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legal Services	2021	State general fund/general purpose	\$788,800	P.A. 133 of 2021, Section 1501
Buffalo Reef	2019	State general fund/general purpose	\$1,021,200	P.A. 618 of 2018, Section 651
Dam Management Grants	2019	State general fund/general purpose	\$3,649,200	P.A. 207 of 2018, Article XV, Section 1205□ P.A. 618 of 2018, Sec. 652

Revenue Sharing

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2021	Sales tax	\$2,027,100	P.A. 166 of 2020, Article 5, Section 956(3)
Financially Distressed Cities, Villages, or Townships Grant Program	2020	Sales tax	\$143,700	P.A. 56 of 2019, Section 956(3)

Existing Work Projects - In Statute

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
First Robotics	2021	School aid fund	\$48,700	P.A. 165 of 2020, Article I, Section 99h
		State general fund/general purpose	\$1,800	
First Year Teacher Incentive Payments	2021	School aid fund	\$4,741,000	P.A. 165 of 2020, Article I, Section 99z
Nonpublic Schools Reimbursement	2019	State general fund/general purpose	\$250,000	P.A. 265 of 2018, Article I, Section 152b

Senate

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2021	State general fund/general purpose	\$3,474,600	P.A. 166 of 2020, Article V, Section 607
Senate Building and Other Properties	2021	State general fund/general purpose	\$4,044,600	P.A. 166 of 2020, Article V, Section 606
Senate Census Tracking/Reapportionment	2021	State general fund/general purpose	\$111,100	P.A. 166 of 2020, Article V, Section 613
Senate Automated Data Processing	2020	State general fund/general purpose	\$2,563,400	P.A. 56 of 2019, Section 607
Senate Building and Other Properties	2020	State general fund/general purpose	\$3,000,000	P.A. 56 of 2019, Section 606
Senate Automated Data Processing	2019	State general fund/general purpose	\$586,800	P.A. 207 of 2018, Article VIII, Section 607

Existing Work Projects - In Statute

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
2020 HAVA Election Security Grant	2020	Help American Vote Act - election security	\$12,054,000	P.A. 166 of 2020, Article XIV, Section 601

State Police

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Clean Slate for Michigan	2021	Michigan set aside fund	\$18,265,000	P.A. 87 of 2021, Article 14, Section 902
Jail and Pretrial Incarceration Task Force	2021	State general fund/general purpose	\$4,200,000	P.A. 166 of 2020, Article 12, Section 801
Active Violence Training	2019	State general fund/general purpose	\$1,927,600	P.A. 56 of 2019, Article I, Section 1531

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 – CRRSAA	2021	Federal aid, transportation programs, aero, FAA	\$14,740,900	P.A. 87 of 2021, Article 14, Sections 1102, 1103, 1104, and 1106
		Federal aid, transportation programs, CTF, FTA	\$1,097,700	
COVID-19 – ARP Intercity Bus Program	2021	Federal aid, transportation programs, CTF, FTA	\$2,744,200	P.A. 87 of 2021, Article 14, Section 1107
Mackinac Straits Infrastructure Projects	2019	State general fund/general purpose	\$3,407,600	P.A. 618 of 2018, Section 851

Existing Work Projects - In Statute

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - First Responder Hazard Pay Premiums	2020	Coronavirus relief fund	\$5,118,700	P.A. 166 of 2020, Article 14, Section 752