



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

JENNIFER L. FLOOD
DIRECTOR

December 21, 2023

The Honorable Sarah Anthony, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

As part of the book closing process for fiscal year 2023, I am hereby transmitting additional work project lists for your information and review.

1. The first list summarizes appropriation year (AY) 2023 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.
2. The second list summarizes specific AY 2023 line-item appropriations designated as work projects by law (i.e., statutory work projects).

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

Jennifer L. Flood
State Budget Director

Attachments

cc: Winnie Brinks, Senate Majority Leader
Joe Tate, Speaker of the House
Aric Nesbitt, Senate Minority Leader
Matt Hall, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

State Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Patti Tremblay, Director of Legislative Affairs
Kyle Guerrant, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Year 2023

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book closing entries.

Fiscal Year 2023 Work Projects - Not In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
IIJA - Great Lakes Remedial Action Plan Grants	2023	Infrastructure investment and jobs act fund	\$814,000
IIJA - Water Resource Program Grants	2023	Infrastructure investment and jobs act fund	\$210,000

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - ARP - Aging Awards	2023	Federal funds	\$168,600
Critical Child Welfare Infrastructure - Reappropriated	2023	State general fund/general purpose	\$15,000,000

Budget Fiscal Year 2023

Appropriations Designated as Work Projects by Law

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book closing entries.

Fiscal Year 2023 Work Projects - In Statute

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
ARP Strengthening Public Health Infrastructure, Workforce, and Data Systems	2023	Federal funds	\$13,721,100	P.A. 321 of 2023, Part 2A, Section 1305
COVID-19 Bridge Access and Confidence Programs	2023	Federal funds	\$3,283,200	P.A. 321 of 2023, Part 2A, Section 1308
COVID-19 Advanced Molecular Detection Sequencing & Analytics	2023	Federal funds	\$7,398,900	P.A. 321 of 2023, Part 2A, Section 1302
COVID-19 Data Modernization	2023	Federal funds	\$4,231,300	P.A. 321 of 2023, Part 2A, Section 1301
COVID-19 National Wastewater Surveillance System	2023	Federal funds	\$3,662,000	P.A. 321 of 2023, Part 2A, Section 1310
COVID-19 Strengthening HAI/AR Program Capacity	2023	Federal funds	\$6,194,200	P.A. 321 of 2023, Part 2A, Section 1309
Non-Covid Strengthening Public Health Infrastructure	2023	Federal funds	\$1,019,800	P.A. 321 of 2023, Part 2A, Section 1311
Non-COVID Bridge Access & Confidence Program	2023	Federal funds	\$336,500	P.A. 321 of 2023, Part 2A, Section 1306
ARP - Senior Centers - Reappropriated	2023	Coronavirus state fiscal recovery fund	\$18,500,000	P.A. 321 of 2023, Part 2A, Sections 1303 & 1304