



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

CHRISTOPHER M. HARKINS  
DIRECTOR

October 2, 2023

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

As part of the book closing process for fiscal year 2023, I am hereby transmitting two work project lists for your information and review.

1. The first list summarizes appropriation year (AY) 2023 line item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.
2. The second list summarizes specific AY 2023 line-item appropriations designated as work projects by law (i.e., statutory work projects).

Additionally, I respectfully withdraw the appropriation year 2023 project titled Human Trafficking Grants for the Department of Health and Human Services included in the work project letter transmitted on September 1, 2023. This letter retransmits the work project as two separate work projects titled Human Trafficking Victim Services Pilot Program and Human Trafficking Grants to Counties.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

Christopher M. Harkins  
State Budget Director

Attachments

Senator Sarah Anthony  
Representative Angela Witwer  
Page 2  
October 2, 2023

cc: Winnie Brinks, Senate Majority Leader  
Joe Tate, Speaker of the House  
Aric Nesbitt, Senate Minority Leader  
Matt Hall, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency

Departments  
JoAnne Huls, Chief of Staff  
Tricia Foster, Chief Operating Officer  
Jen Flood, Deputy Chief of Staff  
Patti Tremblay, Director of Legislative Affairs  
Kyle Guerrant, Deputy State Budget Director  
Heather Boyd, Office of Financial Management  
Internal State Budget Office

## **Budget Fiscal Year 2023**

### **Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)**

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book closing entries.

## Fiscal Year 2023 Work Projects - Not In Statute

### Agriculture and Rural Development

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Laboratory Facility Upgrades	2023	State general fund/general purpose	\$700,000
Cattle Herd Protection and Disease Prevention	2023	State general fund/general purpose	\$150,000
Office Space Reconfiguration	2023	State general fund/general purpose	\$313,400
Office of Rural Development	2023	State general fund/general purpose	\$100,000
Buy Michigan Campaign	2023	State general fund/general purpose	\$1,000,000
Agriculture Development Information Technology Modernization	2023	State general fund/general purpose	\$95,000
Information Technology Enhancements	2023	State general fund/general purpose	\$50,000

### Attorney General

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Job Court	2023	State general fund/general purpose	\$4,600,000
Public Safety Initiative	2023	State general fund/general purpose	\$888,600
Sexual Assault Law Enforcement	2023	State general fund/general purpose	\$1,000,000
Wrongful Convictions Administration	2023	State general fund/general purpose	\$1,250,000

### Civil Rights

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Native American boarding school study	2023	State general fund/general purpose	\$1,250,000

## Fiscal Year 2023 Work Projects - Not In Statute

### Corrections

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Facility Secure Wi-Fi Network	2023	State general fund/general purpose	\$13,000,000
Facility Physical Plant and Infrastructure Projects Using Operating Funds	2023	State general fund/general purpose	\$70,025,000
Michigan Reformatory Site Maintenance	2023	State general fund/general purpose	\$7,000,000
Green Oaks Training Site	2023	State general fund/general purpose	\$4,000,000
Education / Vocational Village Enhancements	2023	State general fund/general purpose	\$8,000,000
Correctional Facility Staff Areas Improvements	2023	State general fund/general purpose	\$1,000,000
Hepatitis C Treatment Program	2023	State general fund/general purpose	\$3,200,000

### Education

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
School Board Member Training Reimbursement	2023	State general fund/general purpose	\$150,000
Michigan Poet Laureate Program	2023	State general fund/general purpose	\$91,000
OGS Market Rate Survey	2023	Federal funds	\$225,000
American Sign Language Literacy Resources	2023	State general fund/general purpose	\$1,000,000
CCHIRP Technology Project	2023	Federal funds	\$670,200

## Fiscal Year 2023 Work Projects - Not In Statute

### Environment, Great Lakes, and Energy

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Private Well Testing	2023	State general fund/general purpose	\$5,000,000
IIJA - State Energy Program	2023	Infrastructure investment and jobs act fund	\$15,800,000
Cooperative Lakes Monitoring Program	2023	State general fund/general purpose	\$150,000
IIJA - Orphan Well Initial Grant	2023	Infrastructure investment and jobs act fund	\$28,094,100
IIJA - Solid Waste Infrastructure For Recycling	2023	Infrastructure investment and jobs act fund	\$500,000
Contaminated Site Cleanup	2023	State general fund/general purpose	\$110,000,000
Environmental Cleanup and Redevelopment Program	2023	Cleanup and redevelopment fund	\$20,425,300
Great Lakes Protection	2023	Great Lakes protection fund	\$475,000
Grants and Records Management	2023	State general fund/general purpose	\$2,000,000
PFAS Remediation - Airports	2023	State general fund/general purpose	\$2,000,000
Information Management	2023	Air emissions fees	\$25,200
		Cleanup and redevelopment fund	\$54,800
		Environmental pollution prevention fund	\$14,100
		Financial instruments	\$96,600
		Groundwater discharge permit fees	\$4,100
		Laboratory services fees	\$14,100
		Land and water permit fees	\$5,500
		Nonferrous metallic mineral surveillance	\$1,100
		NPDES fees	\$9,600
		Oil and gas regulatory fund	\$20,100
		Orphan well fund	\$2,400
		Public water supply fees	\$10,300
		Refined petroleum fund	\$86,400

## Fiscal Year 2023 Work Projects - Not In Statute

		Renew Michigan fund	\$72,900
		Scrap tire regulatory fund	\$5,500
		Sewage sludge land application fee	\$1,700
		Solid waste management fund, staff account	\$27,500
		State general fund/general purpose	\$1,786,200
		Stormwater permit fees	\$4,700
		Underground storage tank cleanup fund	\$6,100
		Wastewater operator training fees	\$1,100
Legacy Release Program - RPF	2023	Refined petroleum fund	\$13,637,000
Great Lakes Restoration Initiative	2023	Federal funds	\$1,060,000

### Gaming Control Board

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Legacy Modernization and Workflow/Document Management	2023	Fantasy contest fund	\$240,000
		Internet gaming fund	\$2,800,000
		Internet sports betting fund	\$700,000
		State services fee fund	\$420,000

## Fiscal Year 2023 Work Projects - Not In Statute

### Health and Human Services

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Warehouse Operations	2023	State general fund/general purpose	\$1,400,000
Information Technology Projects	2023	Capped federal revenues	\$705,900
		Federal funds	\$8,429,300
		Social security act, temporary assistance for needy families	\$1,495,600
		State general fund/general purpose	\$7,500,000
Pathway Hub	2023	State general fund/general purpose	\$3,400,000
Legal Services	2023	State general fund/general purpose	\$9,359,400
Community House Capital Grant	2023	State general fund/general purpose	\$865,700
Food Security Council	2023	State general fund/general purpose	\$3,615,700
Home repair and plumbing assistance grants	2023	State general fund/general purpose	\$643,300
Weatherization assistance - IIJA	2023	Capped federal revenues	\$32,857,300
Wrap-around services	2023	State general fund/general purpose	\$400,000
Bay Pines and Shawono Special Maintenance	2023	Capped federal revenues	\$400,000
		Federal funds	\$800,000
		Social security act, temporary assistance for needy families	\$500,000
		State general fund/general purpose	\$2,911,400
Address Verification	2023	Federal funds	\$350,000
		State general fund/general purpose	\$350,000
Child advocacy centers - supplemental grants	2023	State general fund/general purpose	\$406,000
Domestic Violence Prevention and Treatment	2023	State general fund/general purpose	\$224,100
Human trafficking intervention services	2023	State general fund/general purpose	\$196,000
Mackinac Straits Health System Project	2023	State general fund/general purpose	\$5,643,800



## Fiscal Year 2023 Work Projects - Not In Statute

MiCSES Modernization Planning	2023	Capped federal revenues	\$11,500,000
		Federal funds	\$4,522,300
		State general fund/general purpose	\$2,323,100
Comprehensive Child Welfare Information System continuation	2023	Federal funds	\$13,958,400
		State general fund/general purpose	\$13,535,700
Behavioral Health Facilities Grant	2023	State general fund/general purpose	\$1,500,000
Behavioral Health Patient Health Information Tool	2023	State general fund/general purpose	\$600,000
Behavioral Health Professionals for Schools	2023	State general fund/general purpose	\$1,000,000
Honor Psychiatric Residency	2023	State general fund/general purpose	\$405,700
Jail Diversion Fund	2023	State general fund/general purpose	\$10,000,000
Mediation Services	2023	State general fund/general purpose	\$4,000
Multicultural Integration Funding – FY23	2023	State general fund/general purpose	\$4,115,000
Opioid Response Activities	2023	Michigan opioid healing and recovery	\$10,000,000
Recovery Community Organizations - Blue Water Recovery	2023	State general fund/general purpose	\$150,000
Salvation Army Safe Harbor Grant	2023	State general fund/general purpose	\$8,000,000
Autism Comprehensive Care Center	2023	State general fund/general purpose	\$2,163,400
Parental Stress and Child Mental Health Program	2023	State general fund/general purpose	\$220,000
Expansion of the Michigan Child Collaborative Care to Flint and Genesee Co.	2023	State general fund/general purpose	\$350,000
CAHC Grant Funds	2023	Local funds	\$14,489,200
Kindergarten Dental Screenings	2023	Local funds	\$600,000
Office of Community Violence Intervention Services	2023	Coronavirus state fiscal recovery fund	\$800,000
Incompass - COVID-19 grants	2023	State general fund/general purpose	\$800,000
Emerging Public Health Threats – FY23	2023	State general fund/general purpose	\$1,589,600
CLPPP GF IT Work Project	2023	State general fund/general purpose	\$150,000
Benton Harbor Plumbing Abatement	2023	State general fund/general purpose	\$2,696,300

## Fiscal Year 2023 Work Projects - Not In Statute

E-FMAP Redetermination Compliance FY23	2023	Federal funds	\$3,818,100
		State general fund/general purpose	\$3,534,000
Ride to Work Program	2023	State general fund/general purpose	\$392,400
Committee on Juvenile Justice Grants	2023	State general fund/general purpose	\$500,000
Foster Care Services	2023	State general fund/general purpose	\$1,083,200
Kinship and the Bridge	2023	State general fund/general purpose	\$401,300
Foster Youth Transition Program Grant	2023	State general fund/general purpose	\$54,500
Critical Child Welfare Infrastructure	2023	State general fund/general purpose	\$15,000,000
Child Legal Representation	2023	State general fund/general purpose	\$500,000
Raise the Age	2023	State general fund/general purpose	\$8,283,600
State Hospital Maintenance & Administrative costs	2023	State general fund/general purpose	\$15,100,000
Prenatal Care and Premature Birth Avoidance Grant	2023	State general fund/general purpose	\$973,200
Sickle Cell Center	2023	State general fund/general purpose	\$2,400,000
Wellness Center Pilot Project	2023	State general fund/general purpose	\$983,600
FY23 Drinking Water Declaration of Emergency	2023	State general fund/general purpose	\$700,000
EMS/Trauma/Stroke/STEMI	2023	State general fund/general purpose	\$1,745,100
Food Distribution	2023	State general fund/general purpose	\$81,200
Court-appointed Guardian Reimbursements-Payments	2023	State general fund/general purpose	\$4,400,000
Insight Behavioral Health	2023	State general fund/general purpose	\$2,500,000
Elder Justice Act - Adult Protective Services Grant	2023	Federal funds	\$421,000
HEPA Filters - ELC Reopening Schools	2023	State general fund/general purpose	\$4,400,000
Human Trafficking Grants to Counties	2023	State general fund/general purpose	\$211,000
MI Kids Now - Student Loan Forgiveness Program	2023	State general fund/general purpose	\$4,041,300
FIP Small Child Supplemental Payment	2023	Social security act, temporary assistance for needy families	\$6,240,000

## Fiscal Year 2023 Work Projects - Not In Statute

### Judiciary

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Judicial Workload Assessment	2023	State general fund/general purpose	\$500,000
Juvenile Justice Services Division	2023	State general fund/general purpose	\$500,000
Judicial Tenure Commission	2023	State general fund/general purpose	\$250,000
Justice for All - Self Help Centers	2023	State general fund/general purpose	\$62,500

### Labor and Economic Opportunity

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Office of Future Mobility and Electrification	2023	State general fund/general purpose	\$1,480,800
Case Management IT Project	2023	Securities fees	\$750,000
Reconnect	2023	State general fund/general purpose	\$22,831,100
Tri-share child care program	2023	State general fund/general purpose	\$2,499,200
Economic development and workforce grants	2023	State general fund/general purpose	\$55,904,500
Office of global Michigan language access plans	2023	State general fund/general purpose	\$700,000
Wage and Hour Program	2023	Corporation fees	\$250,000
Growing Michigan Together Council	2023	State general fund/general purpose	\$2,000,000
Academic Research Building	2023	State general fund/general purpose	\$100,000,000
Going pro	2023	Contingent fund, penalty and interest account	\$9,526,300
		State general fund/general purpose	\$23,788,000
Workforce Development Programs	2023	State general fund/general purpose	\$4,632,600
Electric Vehicle Teaching, Training, and Development	2023	State general fund/general purpose	\$130,000,000

## Fiscal Year 2023 Work Projects - Not In Statute

Private Occupational & Distance Learning	2023	Distance education fund	\$150,000
Bureau of Services for Blind Persons Federal Funds	2023	DED, vocational rehabilitation and independent living	\$1,474,300
Labor Mediation Act Implementation - PA 8 of 2023	2023	State general fund/general purpose	\$1,000,000
Public Employment Relations Act Implementation - PA 9 of 2023	2023	State general fund/general purpose	\$1,000,000

### **Legislative Services Bureau**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Legislative Corrections Ombudsman	2023	State general fund/general purpose	\$467,500
Legislative Council Services	2023	State general fund/general purpose	\$14,475,000
Michigan Veterans Facility Ombudsman	2023	State general fund/general purpose	\$337,500
National Association Dues	2023	State general fund/general purpose	\$459,300
Workers Compensation - Legislative Council	2023	State general fund/general purpose	\$162,200

### **Licensing and Regulatory Affairs**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Funding for Builder Complaint Investigation	2023	Homeowner construction lien recovery fund	\$335,000
CCHIRP Technology Project	2023	IDG from MDE, child care licensing	\$587,000
FY23 CRA - AG Additional Workload Funding	2023	Marihuana regulation fund	\$1,500,000
Indigent Defense Commission Grants	2023	State general fund/general purpose	\$11,868,900
Foreign Trained Medical Professionals Task Force	2023	Health professions regulatory fund	\$983,900

## Fiscal Year 2023 Work Projects - Not In Statute

### Michigan Strategic Fund

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Business Attraction and Community Revitalization	2023	21st century jobs trust fund	\$84,991,000
Entrepreneurship Eco-System	2023	21st century jobs trust fund	\$9,409,000
Career and Technical Education Complex	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$9,872,300
Economic Development and Workforce Grants	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$93,367,500
Michigan Infrastructure Grants	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$117,270,000
Michigan Enhancement Grants	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$102,855,500
Pure Michigan	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$3,670,200
Student Aviation Center	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$3,750,000
Upper Peninsula Economic Development Project	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$200,000,000
Road Infrastructure Grants	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$28,200,000

### Military and Veterans Affairs

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
MVAA Content Resource Management System	2023	State general fund/general purpose	\$100,000
Upper Peninsula Veterans Cemetery Feasibility Study	2023	State general fund/general purpose	\$157,500
Veteran-Friendly Community Study	2023	State general fund/general purpose	\$315,000

## Fiscal Year 2023 Work Projects - Not In Statute

### Natural Resources

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
State and Local Government Records Digitization Project	2023	State general fund/general purpose	\$165,000
Body-Worn Camera Program Implementation	2023	State general fund/general purpose	\$877,000
Report All Poaching Communications Center Relocation	2023	Game and fish protection fund	\$69,500
		Marine safety fund	\$18,900
		Off-road vehicle trail improvement fund	\$34,600
		State general fund/general purpose	\$43,500
		Wildlife resource protection fund	\$25,000
2023 Federal Land and Water Conservation Fund Grants	2023	Federal funds	\$7,477,100
2023 CWD Disease Surveillance	2023	State general fund/general purpose	\$500,000
DNR Equipment Purchases	2023	Forest development fund	\$750,000
		Game and fish protection fund	\$293,800
		Off-road vehicle trail improvement fund	\$570,000
		Park improvement fund	\$398,600
		State general fund/general purpose	\$7,504,200
MiFI and MiFI Mobile Rewrite	2023	Forest development fund	\$1,300,000
MiGrants Program Integration	2023	Recreation improvement account	\$70,000
Crystal Waters State Game Area Aquatic Habitat Improvement	2023	Game and fish protection fund	\$43,600
Michigan History Center Deferred Maintenance and Improvements	2023	State general fund/general purpose	\$263,800
Newberry Customer Service Center	2023	Forest development fund	\$130,000
		Game and fish protection fund	\$280,000
		Park improvement fund	\$90,000

## Fiscal Year 2023 Work Projects - Not In Statute

### School Aid

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
School Safety and Mental Health Commission	2023	State general fund/general purpose	\$1,800,000
Work-Based Learning Academies	2023	School aid fund	\$253,000
Consolidation Studies	2023	School aid fund	\$5,000,000
Statewide Data Standards Implementation	2023	State general fund/general purpose	\$2,500,000
MI Future Educator Fellowship Program	2023	School aid fund	\$13,764,200
		State general fund/general purpose	\$3,923,800
Emergency Water - Early Childhood Collaborative	2023	State general fund/general purpose	\$650,000
Emergency Water - GISD Nurses, Social Workers	2023	School aid fund	\$5,000,000
		State general fund/general purpose	\$1,480,000
MI Future Educator Student Teacher Stipend	2023	School aid fund	\$20,528,000
Talent Together Coalition	2023	School aid fund	\$10,000,000
Benchmark Assessments	2023	School aid fund	\$11,500,000
Bipartisan Safer Communities Act	2023	DED-OESE, Title IV, stronger connections grant program	\$27,327,200
GSRP Longitudinal Study	2023	State general fund/general purpose	\$150,000
District Transportation Cost Study	2023	School aid fund	\$200,000

## Fiscal Year 2023 Work Projects - Not In Statute

**State**

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Office of Hearings and Administrative Oversight	2023	State general fund/general purpose	\$964,200
Road to Restoration Clinics	2023	State general fund/general purpose	\$1,451,000
Customer Relationship Management	2023	State general fund/general purpose	\$348,800
		Transportation administration collection fund	\$1,651,200
License and ID Information Modernization Improvements	2023	Driver fees	\$2,460,400
		Enhanced driver license and enhanced official state personal identification card fund	\$350,100
Proposal 22-1 and 22-2 Implementation	2023	State general fund/general purpose	\$1,496,100
Electronic Titling	2023	Transportation administration collection fund	\$540,000
Customer Service Training Program	2023	Driver fees	\$200,000
Call Center Technology Upgrade	2023	Enhanced driver license and enhanced official state personal identification card fund	\$1,000,000

**State Capitol Historic Site**

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
State Capitol Historic Site	2023	Legislative parking fund	\$19,800
		State capitol building special events	\$200,000
		State general fund/general purpose	\$250,000



## Fiscal Year 2023 Work Projects - Not In Statute

### State Police

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Recruitment, Training, and Outreach	2023	State general fund/general purpose	\$900,000
CVED State Trunkline Fund (FY23)	2023	IDG from MDOT, state trunkline fund	\$3,836,000
Crime Victim Support	2023	State general fund/general purpose	\$277,000
Facilities Infrastructure	2023	State general fund/general purpose	\$6,000,000
Facilities Maintenance	2023	State general fund/general purpose	\$1,000,000

### Technology, Management and Budget

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Enterprisewide Information Technology Investment Projects	2023	State general fund/general purpose	\$135,000,000
Michigan Public Safety Communication System	2023	State general fund/general purpose	\$7,000,000
Business Incentive Study	2023	State general fund/general purpose	\$504,400
DTMB Building and Facility Maintenance	2023	IDG from building occupancy and parking charges	\$2,635,200
Michigan Center for Data and Analytics	2023	State general fund/general purpose	\$1,775,800
Office of Continuous Improvement (OCI) - Human-Centered Design Support	2023	State general fund/general purpose	\$369,500
Resource Planning and Special Projects	2023	State general fund/general purpose	\$2,442,000
Office of Performance Management (OPM) - DTMB Customer Satisfaction Survey	2023	State general fund/general purpose	\$130,000
Citizen Centric Government Information Technology Project	2023	State general fund/general purpose	\$940,000
Cyber Security Service Protections	2023	State general fund/general purpose	\$2,800,000
MiLogin Fraud and Behavior Analytics	2023	State general fund/general purpose	\$1,700,000

## Fiscal Year 2023 Work Projects - Not In Statute

Real Estate Division - Space Utilization	2023	State general fund/general purpose	\$1,250,000
Software Purchasing Review	2023	State general fund/general purpose	\$750,000
Supply Chain Technology	2023	State general fund/general purpose	\$15,000,000

### Transportation

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
State Trunkline Ops - One-Time Work Authorizations (2023)	2023	State trunkline fund	\$5,000,000
Asset Management Council Work Authorizations	2023	IDT from MTF to STF, asset management council	\$117,500
Trespass Prevention and Pedestrian Safety Enhancements	2023	Comprehensive transportation fund	\$12,500,000
		Federal aid, transportation programs, CTF, FRA	\$12,500,000
Service Initiatives Projects	2023	Comprehensive transportation fund	\$5,000,000
Railroad Project Management System Enhancement	2023	IDT from MTF to CTF, administration	\$600,000
		IDT from MTF to STF	\$288,200
		State trunkline fund	\$200,000

## Fiscal Year 2023 Work Projects - Not In Statute

### Treasury

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Assistance for Communities and Schools in Potential Distress	2023	State general fund/general purpose	\$2,500,000
Michigan Local Pension Grant Program	2023	State general fund/general purpose	\$47,563,700
State Centralized Electronic Payment System	2023	Delinquent tax collection revenue	\$600,000
Complete Partnership Tax Implementation	2023	State general fund/general purpose	\$1,500,000
Electronic Local Government Information and Taxation Evaluation System Update for Workforce Housing	2023	State general fund/general purpose	\$850,000
Tax System Information Technology Updates and Enhancements	2023	Delinquent tax collection revenue	\$4,300,000
		State general fund/general purpose	\$1,200,000
Michigan Infrastructure Council MOU with Michigan Department of Technology Management and Budget - Michigan Infrastructure Office	2023	State general fund/general purpose	\$750,000

## **Budget Fiscal Year 2023**

### **Appropriations Designated as Work Projects by Law**

Note: Work Project amounts are estimates.  
Actual amounts may vary due to final book closing entries.

## Fiscal Year 2023 Work Projects - In Statute

### Health and Human Services

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP - Home and Community-Based Services Projects	2023	ARP - home- and community-based services projects fund	\$189,695,500	P.A. 119 of 2023, Article 16, Section 555
		Federal funds	\$95,135,500	
Human Trafficking Victim Services Pilot Program	2023	State general fund/general purpose	\$1,000,000	P.A. 166 of 2022, Article 6, Section 1962(5)

### Labor and Economic Opportunity

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Prevailing Wage Implementation - PA 10 of 2023	2023	State general fund/general purpose	\$75,000	P.A. 10 of 2023, Section 25

### Michigan Strategic Fund

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Community Revitalization and Placemaking - Corporate Income Tax	2023	Revitalization and placemaking fund 380	\$50,000,000	P.A. 119 of 2023, Article 16, Section 604