



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

CHRISTOPHER M. HARKINS  
DIRECTOR

October 2, 2023

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work project which were established in prior years and which will continue beyond September 30, 2023.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

Christopher M. Harkins  
State Budget Director

Attachments

cc: Winnie Brinks, Senate Majority Leader  
Joe Tate, Speaker of the House  
Aric Nesbitt, Senate Minority Leader  
Matt Hall, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency

Departments  
JoAnne Huls, Chief of Staff  
Tricia Foster, Chief Operating Officer  
Jen Flood, Deputy Chief of Staff  
Patti Tremblay, Director of Legislative Affairs  
Kyle Guerrant, Deputy State Budget Director  
Heather Boyd, Office of Financial Management  
Internal State Budget Office

## **Budget Fiscal Years 2020 to 2022**

### **Summary Status of Existing Work Project Accounts - Not In Statute**

Note: Work Project amounts are estimates.  
Actual amounts may vary due to final book closing entries.

## Existing Work Projects - Not In Statute

### Agriculture and Rural Development

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Farm Innovation Grants Program	2022	State general fund/general purpose	\$2,652,000
Agriculture Development Information Technology Modernization	2022	State general fund/general purpose	\$188,100
Bovine TB Quarantine - Producer Reimbursement	2022	State general fund/general purpose	\$337,700
USAHerds Upgrade	2022	State general fund/general purpose	\$374,000
Environmental Stewardship Information Technology Projects	2022	Freshwater protection fund	\$600,000
Office of Rural Development	2022	State general fund/general purpose	\$55,700
Structured Query Language Migration	2022	State general fund/general purpose	\$120,500
Office Space Reconfiguration	2022	State general fund/general purpose	\$527,700
Horse Racing Advisory Commission	2022	Agriculture equine industry development fund	\$125,000
Electronic Document Management	2022	State general fund/general purpose	\$184,400
Laboratory Steam Condensate Project	2022	State general fund/general purpose	\$787,400
Agriculture Development Grants Management	2021	State general fund/general purpose	\$253,000
Laboratory Upgrades	2021	State general fund/general purpose	\$272,300
Data Integration for Animal Industry	2021	State general fund/general purpose	\$22,800
Horse Racing Advisory Commission	2021	Agriculture equine industry development fund	\$121,000
Licensing and Inspection Integration Costs	2020	State general fund/general purpose	\$176,700
Laboratory Upgrades	2020	State general fund/general purpose	\$117,400

## Existing Work Projects - Not In Statute

### Attorney General

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
NextGen Case and Document Management System	2022	State general fund/general purpose	\$875,000
Sexual Assault Law Enforcement	2022	State general fund/general purpose	\$1,457,500
Public Safety Initiative	2022	State general fund/general purpose	\$888,600
Address Confidentiality Program	2022	State general fund/general purpose	\$150,000
Public Safety Initiative	2021	State general fund/general purpose	\$50,000
Sexual Assault Law Enforcement	2021	State general fund/general purpose	\$1,145,200
Sexual Assault Law Enforcement	2020	State general fund/general purpose	\$861,100

### Civil Rights

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Crimes of discrimination & discrimination awareness outreach	2022	State general fund/general purpose	\$250,000
Internal and External Training Development Programs	2022	State general fund/general purpose	\$300,300
CRIS Enhancements and Developments	2022	State general fund/general purpose	\$200,000
Internal Racial Equity & Cultural Competency	2021	State general fund/general purpose	\$168,000
Internal Training Programs	2021	State general fund/general purpose	\$150,000
CRIS Project Enhancements	2021	State general fund/general purpose	\$200,000
Housing and Urban Development Grant	2020	HUD, grant	\$112,000

## Existing Work Projects - Not In Statute

### Corrections

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Facility Physical Plant Projects / Operating Funds	2022	State general fund/general purpose	\$78,314,900
Prison-Based Rehabilitation Programming	2022	State general fund/general purpose	\$600,000
Facility Secure Wi-Fi Network	2022	State general fund/general purpose	\$13,842,000
Core Programming Classroom Furnishings	2022	State general fund/general purpose	\$100,000
New Custody Training / Green Oaks Training Site	2022	State general fund/general purpose	\$2,640,800
Michigan Reformatory Closure Costs and Site Maintenance	2022	State general fund/general purpose	\$5,600,000
Facility Physical Plant Projects / Operating Funds	2021	State general fund/general purpose	\$51,908,400
Education / Vocational Village Enhancements	2021	State general fund/general purpose	\$2,343,700
Education / Learning Management System	2021	State general fund/general purpose	\$2,207,500
Legacy Information Technology Management System Replacement	2021	State general fund/general purpose	\$4,940,400
Facility Physical Plant Projects / Operating Funds	2020	Local funds	\$200,000
		State general fund/general purpose	\$28,056,100
Detroit Reentry Center Closure Costs & Site Maintenance	2020	State general fund/general purpose	\$1,800,000

## Existing Work Projects - Not In Statute

### Education

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
School Board Member Training	2022	State general fund/general purpose	\$55,000
Criminal History Work - LARA Partnership	2022	Federal funds	\$1,715,000
COVID-19 - Elementary and Secondary School Emergency Relief Funds (ESSER)	2020	Coronavirus elementary and secondary school emergency relief fund	\$1,003,000
		Coronavirus elementary and secondary school emergency relief fund 112	\$1,680,200

### Environment, Great Lakes, and Energy

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Watershed Council Grants	2022	State general fund/general purpose	\$313,200
Great Lakes Protection	2022	Great Lakes protection fund	\$300,800
Dam Safety Emergency Action	2022	State general fund/general purpose	\$6,000,000
Dam Safety Grant Program	2022	State general fund/general purpose	\$13,000,000
High Water Infrastructure Grants	2022	State general fund/general purpose	\$14,325,000
Harbor Site Environmental Cleanup	2022	State general fund/general purpose	\$1,000
Wastewater Retention Basin	2022	State general fund/general purpose	\$2,000,000
PFAS Remediation	2022	State general fund/general purpose	\$6,919,200
Renewing Michigan's Environment	2022	Renew Michigan fund	\$44,439,000
Mapping and Other Support	2022	State general fund/general purpose	\$3,930,700
Contaminated Site Cleanup Contingency Reserve Fund	2022	Contaminated site cleanup contingency reserve fund	\$8,901,600
Brownfield Redevelopment Grants	2022	Brownfield development fund	\$973,600

## Existing Work Projects - Not In Statute

Watershed Council Grants	2021	State general fund/general purpose	\$17,500
Mapping and Other Support	2021	State general fund/general purpose	\$2,353,100
Great Lakes Protection	2021	Great Lakes protection fund	\$162,900
Renewing Michigan's Environment	2021	Renew Michigan fund	\$35,267,800
Great Lakes Protection	2020	Great Lakes protection fund	\$249,500
Lead and Copper Rule Implementation	2020	State general fund/general purpose	\$24,330,400
Mapping and Other Support	2020	State general fund/general purpose	\$1,081,500
Municipal Airports PFAS Monitoring and Testing	2020	State general fund/general purpose	\$310,000
PFAS and Emerging Contaminants Grants - Water Infrastructure	2020	State general fund/general purpose	\$19,097,600
Drinking Water State Revolving Fund Loan Forgiveness - DWI	2020	State general fund/general purpose	\$15,007,900
Affordability and Planning Grants	2020	State general fund/general purpose	\$6,240,900
Renewing Michigan's Environment	2020	Renew Michigan fund	\$26,246,400
Great Lakes Restoration Initiative	2020	Federal funds	\$7,114,600

### Gaming Control Board

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Case Handling and Information Processing System	2022	Fantasy contest fund	\$150,000
		Internet gaming fund	\$750,000
		Internet sports betting fund	\$825,000
		State services fee fund	\$750,000
Case Handling and Information Processing System	2021	Internet gaming fund	\$4,400
		Internet sports betting fund	\$950,000

## Existing Work Projects - Not In Statute

### Health and Human Services

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
School Dental Screenings	2022	Local funds	\$548,300
		State general fund/general purpose	\$300,600
FY22 PFAS and Environmental Contamination Response	2022	State general fund/general purpose	\$1,200,000
Emerging Public Health Threats	2022	State general fund/general purpose	\$1,898,400
COVID-19 - Morris Hood III Chronic Kidney Disease and COVID Complications Prevention	2022	Coronavirus state fiscal recovery fund	\$8,273,500
COVID-19 - ELC Homeless	2022	Federal funds	\$1,439,300
COVID-19 - ELC Data Modernization	2022	Federal funds	\$2,240,200
COVID-19 - AMD ELC Genomic Sequencing	2022	Federal funds	\$5,022,400
Occupancy Projects	2022	Capped federal revenues	\$91,900
		Federal funds	\$28,600
		Social security act, temporary assistance for needy families	\$338,400
		State general fund/general purpose	\$4,304,200
COVID-19 - ELC Confinement Facilities	2022	Federal funds	\$19,880,000
COVID-19 - ELC Special projects	2022	Federal funds	\$832,800
COVID-19 - ELC SHARP	2022	Federal funds	\$8,003,400
COVID-19 - ELC Nursing Strike Teams	2022	Federal funds	\$14,175,200
Environmental Health Threats Response	2022	State general fund/general purpose	\$800,400
COVID-19 - American Rescue Plan Funding for Home Visiting	2022	Federal funds	\$2,004,000
Lead Poisoning Prevention Fund	2022	State general fund/general purpose	\$10,000,000
Epidemiology Administration	2022	State general fund/general purpose	\$1,133,000
COVID-19 - FY22 ARPA Mental Health Block Grant	2022	Federal funds	\$19,652,900



## Existing Work Projects - Not In Statute

First responder and public safety staff mental health	2022	State general fund/general purpose	\$536,900
Mental Health Crisis Services	2022	State general fund/general purpose	\$8,600
COVID-19 - FY22 FRF Multicultural Integration	2022	Coronavirus state fiscal recovery fund	\$533,400
Narcotics Awareness Program	2022	State general fund/general purpose	\$31,100
Improving Access to Public Assistance Benefits for Visual Impaired Individuals	2022	State general fund/general purpose	\$32,000
COVID-19 - Elder Justice-Aging and Field Services Grants	2022	Federal funds	\$6,420,500
E-FMAP Redetermination Compliance	2022	Federal funds	\$9,644,500
		State general fund/general purpose	\$7,225,200
Food Assistance Reinvestment	2022	State general fund/general purpose	\$9,302,300
MI Kids Now – Student Loan Forgiveness Program	2022	State general fund/general purpose	\$1,605,000
DDS Bridges Interface	2022	Federal funds	\$93,500
		State general fund/general purpose	\$321,900
Child Legal Representation	2022	State general fund/general purpose	\$416,200
COVID-19 - ARP - Nursing Home Respirators	2022	Coronavirus state fiscal recovery fund	\$4,483,100
COVID-19 - ARP - Nursing Facility Room Conversion Pilot	2022	Coronavirus state fiscal recovery fund	\$8,417,300
Social Determinants of Health	2022	Federal funds	\$2,610,900
		State general fund/general purpose	\$2,672,600
COVID-19 - Aging ARP State Match	2022	State general fund/general purpose	\$2,766,700
COVID-19 - Expanding Public Health Workforce Within Aging Network	2022	Federal funds	\$1,120,500
COVID-19 - Expanding Public Health Workforce Within Aging Network-SHIP	2022	Federal funds	\$76,700
COVID-19 - ARP Health Care Recruitment, Retention, and Training	2022	Coronavirus state fiscal recovery fund	\$6,165,500
COVID-19 - ARP - Hospital Airborne Pathogen Control Program	2022	Coronavirus state fiscal recovery fund	\$10,000,000
CSHCS - IT System Enhancements	2022	State general fund/general purpose	\$1,550,000

## Existing Work Projects - Not In Statute

Michigan Medicaid Information System Home Help Payments	2022	Federal funds	\$17,319,700
		State general fund/general purpose	\$1,924,400
Statewide Health Information Exchange Project	2022	Federal funds	\$7,176,600
		State general fund/general purpose	\$669,600
Comprehensive Child Welfare Information System	2022	Federal funds	\$4,820,600
		State general fund/general purpose	\$9,071,900
Technology Upgrades	2022	Federal funds	\$10,600,000
		State general fund/general purpose	\$400,000
Human Trafficking Intervention Services	2022	State general fund/general purpose	\$340,300
Legal Files	2022	Federal funds	\$337,500
		State general fund/general purpose	\$412,500
COVID-19 - ARP - Family Violence Prevention and Services	2022	Capped federal revenues	\$7,523,300
MiCSES Refactoring Project	2022	Capped federal revenues	\$12,000,000
		Federal funds	\$12,989,500
		State general fund/general purpose	\$9,998,900
Family Violence Prevention and Services federal funds	2022	Federal funds	\$6,080,800
Legal Services	2022	State general fund/general purpose	\$10,219,900
COVID-19 - ARP - Mobile Health Units	2022	Coronavirus state fiscal recovery fund	\$2,092,200
State Hospital Administration Critical Improvement Projects	2022	State general fund/general purpose	\$12,996,300
McLaren Behavioral Health Campus	2022	State general fund/general purpose	\$2,772,500
Michigan Crisis and Access Line (MiCAL) - FY22	2022	Federal funds	\$2,500,000
		State general fund/general purpose	\$350,000
Opioid Settlement Funds	2022	Michigan opioid healing and recovery	\$15,984,600

## Existing Work Projects - Not In Statute

Universal Caseload and Contact Center	2022	Capped federal revenues	\$104,000
		Federal funds	\$11,929,100
		Social security act, temporary assistance for needy families	\$34,000
		State general fund/general purpose	\$2,000,000
MiCSES Refactoring Project	2021	Capped federal revenues	\$4,099,700
		Federal funds	\$2,308,300
		State general fund/general purpose	\$1,189,100
Improving Child Support Payment Rates	2021	Capped federal revenues	\$150,400
COVID-19 - Community Substance Use Disorder Prevention, Education, and Treatment	2021	Federal funds	\$7,500,000
Federal Mental Health Block Grant	2021	Federal funds	\$21,381,500
Frontline Strong Together - First Responder and Public Safety Staff Mental Health	2021	State general fund/general purpose	\$441,800
Statewide Health Information Exchange Projects	2021	State general fund/general purpose	\$122,300
Infant rapid whole genome sequencing project	2021	Federal funds	\$650,000
		Private funds	\$100,000
		State general fund/general purpose	\$250,000
COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases – Enhancing Detection Expansion (ELC EDX)	2021	Federal funds	\$11,064,000
Emerging Public Health Threats	2021	State general fund/general purpose	\$959,700
COVID-19 – Prevention and Control of Emerging Infectious Diseases	2021	Federal funds	\$1,360,000
COVID -19 - AASA Federal Match Requirements	2021	State general fund/general purpose	\$568,100
FFPSA Transition Funding	2021	Capped federal revenues	\$8,831,700
MARIS v8 Development	2021	State general fund/general purpose	\$1,805,900
COVID-19 - Federal COVID Immunization and Vaccine Grant Reserve Fund	2021	Federal funds	\$20,009,500
Pay For Success- Pilot Projects	2021	State general fund/general purpose	\$935,100

## Existing Work Projects - Not In Statute

Comprehensive Child Welfare Information System	2021	State general fund/general purpose	\$1,130,400
Property Management Occupancy Projects	2021	Federal funds	\$691,500
		State general fund/general purpose	\$1,469,900
COVID-19 - Coronavirus Vaccine Strategy	2021	State general fund/general purpose	\$7,647,500
Healthy Moms Healthy Babies	2021	State general fund/general purpose	\$4,591,000
FY21 PFAS and Environmental Contamination Response	2021	State general fund/general purpose	\$5,569,100
Acorn Health - Autism Train the Trainer	2021	State general fund/general purpose	\$102,100
COVID-19 - Epidemiology and Lab Capacity COVID Cooperative Agreement	2020	Federal funds	\$79,724,500
COVID-19 - Public Health Emergency Preparedness (PHEP) Grant	2020	Federal funds	\$714,000
COVID-19 - Immunization Grant	2020	Federal funds	\$562,600
FY20 ALE Filter Follow-up and Training Program	2020	State general fund/general purpose	\$315,800
Essential Local Public Health Services	2020	State general fund/general purpose	\$574,000
Lead Exposure Response and Abatement	2020	State general fund/general purpose	\$123,000
Community Health Innovation Region	2020	State general fund/general purpose	\$30,000
Sexual Assault Comprehensive Services Grants	2020	State general fund/general purpose	\$62,600
FY 2020 Human Trafficking Grant	2020	State general fund/general purpose	\$126,500
Andy's Place	2020	State general fund/general purpose	\$347,600

### House of Representatives

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Legislative IT Design Special Project	2022	State general fund/general purpose	\$2,324,600

## Existing Work Projects - Not In Statute

### Judiciary

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Court of Appeals Facility Renovations	2022	State general fund/general purpose	\$1,028,600
Pretrial Services related to the Jail Reform Workgroup and the JDW	2021	State general fund/general purpose	\$123,200
Kalamazoo County Trauma Court	2020	State general fund/general purpose	\$250,000

### Labor and Economic Opportunity

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Going Pro	2022	Contingent fund, penalty and interest account	\$9,461,800
		State general fund/general purpose	\$23,991,300
Reconnect	2022	State general fund/general purpose	\$21,909,100
		Talent investment fund	\$755,700
COVID-19 - Homeowner Assistance Fund	2022	Federal funds	\$11,000,000
Poverty Task Force	2022	State general fund/general purpose	\$45,900
COVID-19 - Office of Global Michigan Vaccination Grant	2022	Federal funds	\$684,700
Corrections Officer Post-Secondary Grants	2022	State general fund/general purpose	\$3,500,000
COVID-19 - Unemployment Insurance Agency Equity Grants	2022	DOL-ETA, unemployment insurance	\$6,423,800
Case Management IT Project	2022	Securities fees	\$877,700
Michigan Career and Technical Institute Upgrades	2022	Federal funds	\$18,750,000
		State general fund/general purpose	\$3,867,100

## Existing Work Projects - Not In Statute

COVID-19 - MSHDA COVID Emergency Rental Assistance	2022	Federal funds	\$45,000,000
Going Pro	2021	Contingent fund, penalty and interest account	\$9,494,000
COVID-19 - MSHDA COVID Emergency Rental Assistance Administration	2021	Federal funds	\$100,000

### **Legislative Services Bureau**

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<b>Work Project Title</b>	<b>Project First Year</b>	<b>Fund Name</b>	<b>Est. Work Project Amount</b>
Legislative Council Services	2022	State general fund/general purpose	\$1,529,100
Michigan Veterans Facility Ombudsman	2022	State general fund/general purpose	\$319,900
Worker's Compensation	2022	State general fund/general purpose	\$153,700
Michigan Veterans Facility Ombudsman	2021	State general fund/general purpose	\$315,200
Worker's Compensation	2021	State general fund/general purpose	\$151,400
Legislative Council Services	2021	State general fund/general purpose	\$11,000
Michigan Veterans Facility Ombudsman	2020	State general fund/general purpose	\$315,200
Worker's Compensation	2020	State general fund/general purpose	\$151,400
Legislative Council Services	2020	State general fund/general purpose	\$2,700

## Existing Work Projects - Not In Statute

### Licensing and Regulatory Affairs

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Liquor Control Commission - Sales, Inventory and Purchasing System	2022	Liquor license revenue	\$1,236,900
		Liquor purchase revolving fund	\$305,400
Indigent Defense Commission Grants	2022	State general fund/general purpose	\$53,643,200
Child Care Licensing Bureau Background Check 5 year Reprint	2022	IDG from MDE, child care licensing	\$137,400
Indigent Defense Commission Grants	2021	State general fund/general purpose	\$29,767,700
Indigent Defense Commission Grants	2020	State general fund/general purpose	\$5,788,600

### Michigan Strategic Fund

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Business Attraction and Community Revitalization	2022	21st century jobs trust fund	\$76,542,000
MSF Strategic Outreach and Attraction Reserve Fund	2022	Strategic outreach and attraction reserve fund transfer to Michigan strategic fund	\$133,850,000
Michigan Enhancement Grants	2022	GF/GP transfer to Michigan Strategic Fund - component unit	\$33,504,000
Michigan Infrastructure Grants	2022	GF/GP transfer to Michigan Strategic Fund - component unit	\$16,020,000
Business Attraction and Community Revitalization	2021	21st century jobs trust fund	\$83,661,600
COVID-19 - Community Development Block Grant CARES Act	2020	HUD-CPD, community development block grant	\$30,815,100
Business Attraction and Community Revitalization	2020	21st century jobs trust fund	\$46,287,500

## Existing Work Projects - Not In Statute

### Military and Veterans Affairs

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
DMVA Record Consolidation and Digitization Project	2022	State general fund/general purpose	\$1,136,200
MVAA Limited-Term Wayne County VSO	2021	State general fund/general purpose	\$139,300

### Natural Resources

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
RecSearch Upgrade	2022	Forest recreation account	\$32,000
		Michigan state waterways fund	\$64,000
		Park improvement fund	\$224,000
Petobego Dam Removal and Tobeco Creek Restoration Project	2022	Game and fish protection fund	\$265,000
MiFI and MiFI Mobile Rewrite	2022	Forest development fund	\$497,800
Fisheries Information System Hub (FISH)	2022	Game and fish protection fund	\$346,600
2022 Federal Land and Water Conservation Fund Grants	2022	Federal funds	\$11,572,000
Report All Poaching Communications Center Relocation	2022	Game and fish protection fund	\$5,500
		Marine safety fund	\$21,100
		Off-road vehicle trail improvement fund	\$400
		State general fund/general purpose	\$31,500
Fire PC Enhancements	2022	Forest development fund	\$134,600
2021 Federal Land and Water Conservation Fund Grants	2021	Federal funds	\$5,888,300



## Existing Work Projects - Not In Statute

Newberry Customer Service Center and Storage Facility	2021	Federal funds	\$225,000
		Forest development fund	\$52,000
		Game and fish protection fund	\$462,000
		Marine safety fund	\$50,000
		Off-road vehicle trail improvement fund	\$25,000
		Park improvement fund	\$36,000
		State general fund/general purpose	\$150,000
Trail and Recreational Improvement Project Grants	2021	Game and fish protection fund	\$549,000
		Off-road vehicle trail improvement fund	\$2,200,000
		Recreation improvement account	\$596,000
		Snowmobile trail improvement fund	\$187,000
2020 Federal Land and Water Conservation Fund Grants	2020	Federal funds	\$1,670,200
Litigation Support	2020	State general fund/general purpose	\$300,000
Belle Isle Flatwoods Restoration	2020	Federal funds	\$530,000

### Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Replacement of IT Infrastructure	2022	State general fund/general purpose	\$790,400
Automated Audit Software Replacement	2022	State general fund/general purpose	\$255,000
Assessment of Audit Report Process	2022	State general fund/general purpose	\$11,600
Security Upgrades and IT Enhancements	2021	State general fund/general purpose	\$635,000

## Existing Work Projects - Not In Statute

### School Aid

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
TEFAP Build Back Better Local Food Purchase Assistance	2022	DAG-TEFAP, emergency food assistance program	\$16,459,000
Drinking Water Declaration of Emergency - Nurses/Social Workers 11s(2)	2022	State general fund/general purpose	\$538,400
Drinking Water Declaration of Emergency - Early Childhood Interventions	2022	School aid fund	\$4,000,000
Drinking Water Declaration of Emergency - Early Childhood Interventions 11s(7)	2022	State general fund/general purpose	\$699,300
Drinking Water Declaration of Emergency - Enrollment Software and Staff	2022	State general fund/general purpose	\$745,900
Comprehensive Safety and Security Assessments	2022	School aid fund	\$11,250,000
		State general fund/general purpose	\$3,020,000
Critical Incidence Mapping	2022	School aid fund	\$10,000,000
		State general fund/general purpose	\$583,600
Educator Shortage Study	2022	State general fund/general purpose	\$229,800
COVID-19 - Learning Loss	2022	Coronavirus elementary and secondary school emergency relief fund 112	\$13,662,000
		Coronavirus governor's emergency education relief fund 122	\$2,419,300
Benchmark Assessments	2022	School aid fund	\$11,500,000
COVID-19 - American Rescue Plan (ARP) Homeless Children and Youth	2021	Coronavirus public health emergency - federal school aid	\$22,081,800
COVID-19 - Governor's Emergency Education Relief (GEER II) Fund	2021	Coronavirus governor's emergency education relief fund 122	\$10,556,400
COVID-19 - Elementary and Secondary School Relief Funds II (ESSER II) Credit Recovery	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$17,932,600
Drinking Water Declaration of Emergency - Nurses, Nutrition, Early Intervention Services, K-12 Services	2021	School aid fund	\$3,272,800
COVID-19 - Emergency Assistance to Non Public Schools II (EANS II)	2021	Coronavirus governor's emergency education relief fund 122	\$67,603,900

## Existing Work Projects - Not In Statute

COVID-19 - Elementary and Secondary School Emergency Relief II (ESSER II)	2021	Coronavirus elementary and secondary school emergency relief fund	\$5,721,900
		Coronavirus elementary and secondary school emergency relief fund 112	\$113,624,800
COVID-19 - Elementary and Secondary School Emergency Relief III (ESSER III)	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$1,462,616,100
COVID-19 - Emergency Assistance to Nonpublic Schools (EANS I)	2021	Coronavirus governor's emergency education relief fund 122	\$10,011,600
COVID-19 - American Rescue Plan (ARP) Special Education Federal IDEA	2021	Coronavirus public health emergency - federal school aid	\$10,479,700
COVID-19 - American Rescue Plan (ARP) Special Education Preschool IDEA	2021	Coronavirus public health emergency - federal school aid	\$981,200
COVID-19 - Elementary and Secondary School Relief Funds-Before and After School	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$14,137,600
COVID-19 - Elementary and Secondary School Relief Fund-Summer Programming	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$34,487,600
COVID-19 - American Rescue Plan (ARP) Special Education Infant and Toddler Early Intervention	2021	Coronavirus public health emergency - federal school aid	\$1,587,500
COVID-19 - Elementary and Secondary School Education Relief Fund III - Equalization Payments	2021	Coronavirus elementary and secondary school emergency relief fund 112	\$163,020,900
Mental Health Services	2021	State general fund/general purpose	\$1,000,000

## Existing Work Projects - Not In Statute

### State

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Uniform Commercial Code (UCC) System Replacement	2022	Expedient service fees	\$2,651,200
		State general fund/general purpose	\$348,800
State Office Reconfigurations in the Austin and Secondary Complex Buildings	2022	Transportation administration collection fund	\$476,000
Branch Office Space Improvements	2022	State general fund/general purpose	\$1,412,500
		Transportation administration collection fund	\$1,087,500

### State Capitol Historic Site

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
State Capitol Historic Site	2022	State capitol building special events	\$120,600
		State general fund/general purpose	\$521,200
State Capitol Historic Site	2021	State capitol building special events	\$55,200
		State general fund/general purpose	\$529,900

## Existing Work Projects - Not In Statute

### State Land Bank Authority

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Deerfield Correctional Facility Demolition	2022	Land bank fast track fund	\$448,800

### State Police

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
SEOC Equipment	2022	State general fund/general purpose	\$441,000
CVED State Trunkline Fund (FY22)	2022	IDG from MDOT, state trunkline fund	\$4,726,000
Aviation Maintenance (FY22)	2022	State general fund/general purpose	\$721,000
Post Operations Special Maintenance	2022	State general fund/general purpose	\$2,500,000
Professional Development	2022	State general fund/general purpose	\$704,000
Breathalyzer Replacement	2022	State general fund/general purpose	\$528,700
COVID-19 - Emergency Management Performance Grant - ARP	2022	DHS	\$1,270,000
COVID-19 - Disaster Response and Mitigation	2022	DHS	\$56,245,000
Disaster and Emergency Contingency Fund Deposit	2022	State general fund/general purpose	\$6,000,000
Forensic Science Infrastructure Projects	2021	State general fund/general purpose	\$267,000
Aviation Maintenance (FY21)	2021	State general fund/general purpose	\$276,000
CVED State Trunkline Fund	2021	IDG from MDOT, state trunkline fund	\$1,446,000
CODIS Storage Capacity/Enhancement	2021	State general fund/general purpose	\$93,000
COVID-19 - State agency FEMA disaster projects	2021	DHS	\$15,042,000
COVID-19 - Coronavirus Emergency Supplemental Funding	2020	DOJ, interest bearing - CARES act	\$2,473,000

## Existing Work Projects - Not In Statute

Sexual Assault Prevention and Education Initiative	2020	State general fund/general purpose	\$123,000
COVID-19 - Statewide FEMA Authorization	2020	DHS	\$85,178,000

### Technology, Management and Budget

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Resource Planning and Special Projects	2022	State general fund/general purpose	\$1,000,000
Cyber Security Service Protections	2022	State general fund/general purpose	\$14,993,200
DTMB Building and Facility Maintenance	2022	IDG from building occupancy and parking charges	\$1,654,200
Enterprisewide Information Technology Investment Projects	2022	State general fund/general purpose	\$48,721,300
Data for the American Dream Initiative (D4AD) Pilot Project	2022	Private funds	\$50,000
Michigan Center for Data and Analytics	2022	State general fund/general purpose	\$2,750,000
Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation	2022	Pension trust funds	\$2,481,000
Office of Retirement Services (ORS) - Workplace Modernization	2022	Pension trust funds	\$2,459,400
Legal Services	2022	State general fund/general purpose	\$10,509,600
COVID-19 - Warehouse Operations	2022	State general fund/general purpose	\$1,482,800
DTMB Financial Services Hybrid Workspace Transition	2022	State general fund/general purpose	\$1,290,500
Data Validation and System Automation Enhancements	2022	State general fund/general purpose	\$2,224,000
Space Realignment and Optimization	2022	State general fund/general purpose	\$1,000,000
Office of Children's Ombudsman (OCO) - Vital Records Information Technology Integrations	2022	State general fund/general purpose	\$262,700
Michigan Public Safety Communication System	2022	State general fund/general purpose	\$2,000,000
SIGMA Enhancements and Agile Project Delivery	2022	State general fund/general purpose	\$2,000,000
Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation	2021	Pension trust funds	\$3,123,200

## Existing Work Projects - Not In Statute

Customer Relationship Management	2021	Pension trust funds	\$2,100,000
Office of Retirement Services (ORS) - Data Structures and Security Updates	2021	Pension trust funds	\$1,554,500
DTMB Building and Facility Maintenance Projects	2021	IDG from building occupancy and parking charges	\$2,853,200
Office of Children's Ombudsman (OCO) - Vital Records Information Technology Integrations	2021	State general fund/general purpose	\$139,900
Achievement in Michigan Procurement (AMP) Training Program Enhancements	2021	State general fund/general purpose	\$119,700
Office of Continuous Improvement (OCI) - Information Technology and Move Support	2021	State general fund/general purpose	\$173,000
Enterprisewide Information Technology Investment Projects	2021	State general fund/general purpose	\$21,894,200
Statewide Broadband	2021	State general fund/general purpose	\$740,000
Real Estate Division - Information Technology and Training Improvements	2021	State general fund/general purpose	\$100,000
Resource Planning and Special Projects	2021	State general fund/general purpose	\$1,692,300
Outside Legal Defense Cost Management	2021	State general fund/general purpose	\$191,400
Data Validation and System Automation Enhancements	2021	State general fund/general purpose	\$1,305,100
Data for the American Dream Initiative (D4AD) Pilot Project	2020	Private funds	\$262,600
DTMB Building and Facility Maintenance Projects	2020	IDG from building occupancy and parking charges	\$429,100
Office of Retirement Services (ORS) - Modernization Improvements	2020	Pension trust funds	\$2,796,100
Enterprisewide Information Technology Investment Projects	2020	State general fund/general purpose	\$27,683,700

## Existing Work Projects - Not In Statute

### Transportation

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Service Initiatives Projects	2022	Comprehensive transportation fund	\$1,294,400
COVID-19 - ARP Airport Grants	2022	Federal aid, transportation programs, aero, FAA	\$21,187,900
Signal Rehab - Kalamazoo to Dearborn Rail Line	2022	Comprehensive transportation fund	\$13,493,000
		Federal aid, transportation programs, CTF, FRA	\$11,845,300
Rail Improvements to Enhance State-Owned Freight Lines	2022	Comprehensive transportation fund	\$13,493,000
		Federal aid, transportation programs, CTF, FRA	\$11,845,300
COVID-19 - ARP Transit	2022	Federal aid, transportation programs, CTF, FTA	\$394,000
Curve Modification - Kalamazoo to Dearborn Rail Line	2022	Comprehensive transportation fund	\$13,493,000
MiRail Implementation	2021	IDT from MTF to CTF, administration	\$290,300
COVID-19 - CARES Act Airport Support	2020	Federal aid, transportation programs, aero, FAA	\$16,209,100
COVID-19 - FTA Section 5311 Rural Grants	2020	Federal aid, transportation programs, CTF, FTA	\$4,925,900
FTA Section 5312 Grants State Match for Innovation	2020	Comprehensive transportation fund	\$75,000
		Federal aid, transportation programs, CTF, FTA	\$300,000



## Existing Work Projects - Not In Statute

### Treasury

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
First Responder Recruitment and Training Grants	2022	State general fund/general purpose	\$2,609,400
Assistance for Communities and Schools in Potential Distress	2022	State general fund/general purpose	\$3,198,300
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2022	Delinquent tax collection revenue	\$11,954,200
		State general fund/general purpose	\$547,000
Tribal Litigation Fund	2022	Delinquent tax collection revenue	\$78,300
		State general fund/general purpose	\$183,700
Privacy, Security, and Database Management	2022	Delinquent tax collection revenue	\$936,800
		State general fund/general purpose	\$1,113,400
Treasury Workspace Modernization	2022	Delinquent tax collection revenue	\$1,808,700
		State general fund/general purpose	\$287,900
Flow Through Entity Tax Implementation	2022	State general fund/general purpose	\$1,228,600
Critical IT Projects	2021	Delinquent tax collection revenue	\$5,757,200
		State general fund/general purpose	\$2,410,200
School District Debt Relief Support	2021	State general fund/general purpose	\$1,000,000
Disaster Relief Funding	2021	State general fund/general purpose	\$6,420,500
Assistance for Communities and Schools in Potential Distress	2021	State general fund/general purpose	\$2,400,000
Individual Income Tax and Garnishments and Levies Legacy System Replacement	2020	Delinquent tax collection revenue	\$4,663,500
		State general fund/general purpose	\$1,602,500
Assistance for Communities and Schools in Potential Distress	2020	State general fund/general purpose	\$1,051,100
Disaster Flood Cleanup	2020	State general fund/general purpose	\$3,307,500

## **Budget Fiscal Years 2020 to 2022**

### **Summary Status of Existing Work Project Accounts - In Statute**

Note: Work Project amounts are estimates.  
Actual amounts may vary due to final book closing entries.

## Existing Work Projects - In Statute

### Agriculture and Rural Development

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Agricultural Nutrient Best Management Voluntary Practices Program	2022	State general fund/general purpose	\$23,643,000	P.A. 87 of 2021, Article 1, Section 1001
Capital Improvement Grants for Fairs and Expositions	2022	State general fund/general purpose	\$5,000	P.A. 87 of 2021, Article 1, Section 805(7)
Food and Agriculture Investment Program	2021	State general fund/general purpose	\$100,000	P.A. 166 of 2020, Article 1, Section 701
Conservation Reserve Enhancement Program	2021	State general fund/general purpose	\$4,266,000	P.A. 166 of 2020, Article 1, Section 901
COVID-19 - CRRSAA Farm Stress Program	2021	USDA, multiple grants	\$10,600	P.A. 87 of 2021, Article 14, Section 301
COVID-19 - CRRSAA Specialty Crop Block Grant Program	2021	USDA, multiple grants	\$163,900	P.A. 87 of 2021, Article 14, Section 302

### Attorney General

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Unemployment Insurance Agency Enforcement Efforts of Illegitimate Unemployment Insurance Claims	2022	State general fund/general purpose	\$3,200,000	P.A. 61 of 2022, Section 301

### Civil Rights

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Advocates and Leaders for Police and Community Trust (ALPACT)	2022	State general fund/general purpose	\$500,000	P.A. 166 of 2022, Article 15, Section 351

## Existing Work Projects - In Statute

### Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP Stabilization Child Care	2022	Federal funds	\$200,000	P.A. 166 of 2022, Article 15, Section 406
COVID-19 - ARP Child Care Stimulus	2022	Federal funds	\$81,700,000	P.A. 166 of 2022, Article 15, Section 407
COVID-19 - CRRSA Child Care Stimulus	2022	Federal funds	\$778,200	P.A. 166 of 2022, Article 15, Section 412
COVID-19 - ARP ESSER III Administration	2022	Coronavirus elementary and secondary school emergency relief fund	\$10,300,000	P.A. 166 of 2022, Article 15, Section 410
COVID-19 - NAF - Health Services Academies	2022	Coronavirus state fiscal recovery fund	\$214,000	P.A. 9 of 2022, Section 251
COVID-19 - Teacher Talent Pipeline	2022	Coronavirus governor's emergency education relief fund 122	\$5,263,400	P.A. 133 of 2021, Section 301

### Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Water Infrastructure Improvements for the Nation	2022	Federal funds	\$31,004,800	P.A. 87 of 2021, Article 4, Section 1005
COVID-19 - ARP - Healthy Hydration	2022	Coronavirus state fiscal recovery fund	\$50,000,000	P.A. 53 of 2022, Section 304
Drinking Water Emergency Assistance	2022	State general fund/general purpose	\$9,515,800	P.A. 87 of 2021, Article 4, Section 1018
COVID-19 - ARP - Drinking Water Asset Management	2022	Coronavirus state fiscal recovery fund	\$18,776,500	P.A. 53 of 2022, Section 305
IIJA - Water State Revolving Funds	2022	Infrastructure investment and jobs act fund	\$469,728,000	P.A. 53 of 2022, Section 303
		State general fund/general purpose	\$24,300,300	
COVID-19 - ARP - Michigan Water Use Advisory Council	2022	Coronavirus state fiscal recovery fund	\$10,000,000	P.A. 53 of 2022, Section 306

## Existing Work Projects - In Statute

Failing Septic System Loan Program	2022	State general fund/general purpose	\$35,000,000	P.A. 53 of 2022, Section 310
Dam Risk Reduction	2022	State general fund/general purpose	\$40,163,100	P.A. 53 of 2022, Section 309
Environmental Sustainability and Stewardship Grants	2022	Energy efficiency and renewable energy revolving loan fund	\$1,658,800	P.A. 166 of 2022, Article 15, Section 451
Drinking Water Declaration of Emergency	2022	Drinking water declaration of emergency reserve fund	\$2,551,500	P.A. 194 of 2022, Section 1301
COVID-19 - ARP - Water State Revolving Funds	2022	Coronavirus state fiscal recovery fund	\$1,219,488,800	P.A. 53 of 2022, Sections 307 and 308
Contaminated Site Cleanup	2022	State general fund/general purpose	\$4,361,300	P.A. 87 of 2021, Article 4, Section 1015
PFAS Remediation Grant Program	2022	State general fund/general purpose	\$1,000	P.A. 53 of 2022, Section 311
Premcor	2022	Environmental response fund	\$27,914,000	P.A. 87 of 2021, Article 4, Section 312
Federal Superfund Cleanup - Spartan Chemical	2022	Federal funds	\$9,300,600	P.A. 87 of 2021, Article 4, Section 351
Emergency Cleanup Actions	2022	Cleanup and redevelopment fund	\$1,580,700	P.A. 87 of 2021, Article 4, Section 308
Water Resources Division Multistate Aquifer Study	2021	State general fund/general purpose	\$312,500	P.A. 166 of 2020, Article 4, Section 1011
Emergency Cleanup Actions	2021	Cleanup and redevelopment fund	\$1,000	P.A. 166 of 2020, Article 4, Section 308
Premcor Remediation Activities	2021	Environmental response fund	\$1,000	P.A. 87 of 2021, Article 14, Section 502
Water State Revolving Funds	2021	Federal funds	\$113,226,900	P.A. 87 of 2021, Article 14, Section 504
		Revolving loan revenue bonds	\$8,146,200	
Emergency Cleanup Actions	2020	Cleanup and redevelopment fund	\$1,000	P.A. 57 of 2019, Section 308
Restricted Settlement - Michelin-Uniroyal	2020	Environmental response fund	\$2,259,500	P.A. 66 of 2020, Section 451
Federal Superfund Cleanup - Spartan Chemical	2020	Federal funds	\$1,956,300	P.A. 66 of 2020, Section 452

## Existing Work Projects - In Statute

### Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases – Enhancing Detection Expansion (ELC EDX)	2022	Federal funds	\$349,242,100	P.A. 9 of 2022, Section 304
COVID-19 - ELC School Testing	2022	Federal funds	\$260,215,800	P.A. 9 of 2022, Section 305
COVID-19 - Immunization Supplemental 4	2022	Federal funds	\$25,101,500	P.A. 9 of 2022, Section 310
Traumatic Brain Injury Intervention	2022	State general fund/general purpose	\$4,600,000	P.A. 87 of 2021, Article 6, Section 1971
COVID-19 - Workforce Development	2022	Federal funds	\$17,855,400	P.A. 9 of 2022, Section 301
COVID-19 - Substance Abuse Prevention Treatment Block Grant	2022	Federal funds	\$38,144,300	P.A. 87 of 2021, Section 605
Jail Diversion Fund-FY22	2022	State general fund/general purpose	\$4,150,000	P.A. 87 of 2021, Article 6, Section 1961
COVID-19 - Child Welfare Mitigation Payments	2022	Coronavirus state fiscal recovery fund	\$1,814,400	P.A. 9 of 2022, Section 319
Weatherization Assistance	2022	Capped federal revenues	\$18,484,100	P.A. 166 of 2022, Article 15, Section 501
FY22 MiDocs Consortium	2022	Federal funds	\$5,997,300	P.A. 87 of 2021, Article 6, Section 1870
		Other state restricted revenues	\$3,606,000	
		State general fund/general purpose	\$2,391,300	
COVID-19 - ARP Nursing Home Infection Control Grants	2022	Coronavirus state fiscal recovery fund	\$9,456,900	P.A. 9 of 2022, Section 318
COVID-19 - ARP Respite HCBS	2022	Coronavirus state fiscal recovery fund	\$19,632,200	P.A. 9 of 2022, Section 321
COVID-19 - ARP Homeless Shelter Repair Grants	2022	Coronavirus state fiscal recovery fund	\$7,871,400	P.A. 9 of 2022, Section 317
Nurse Practitioner Expansion Program	2022	State general fund/general purpose	\$1,385,200	P.A. 87 of 2021, Article 6, Section 1969

## Existing Work Projects - In Statute

Home Health and Safety	2022	State general fund/general purpose	\$828,400	P.A. 87 of 2021, Article 6, Section 1978
Emergency Medical Services Scholarships and Grants	2022	State general fund/general purpose	\$28,000,000	P.A. 166 of 2022, Article 6, Section 507
COVID-19 - Federal COVID Immunization and Vaccine Grant	2022	Federal funds	\$31,800	P.A. 166 of 2022, Article 15, Section 509
Western Michigan University – Unified Clinics Resiliency Center for Families	2021	State general fund/general purpose	\$311,800	P.A. 166 of 2020, Article 6, Section 1919
COVID-19 – ARP - Child Abuse State Grants	2021	Capped federal revenues	\$1,616,500	P.A. 87 of 2021, Article 14, Section 601
COVID-19 - ARP - Long-Term Care Ombudsman	2021	Federal funds	\$202,400	P.A. 87 of 2021, Article 14, Section 611
COVID-19 - Federal Congregate and Home-Delivered Meals Funding	2021	Federal funds	\$16,500,000	P.A. 87 of 2021, Article 14, Section 612
COVID-19 - ARP - Supportive Services	2021	Federal funds	\$10,648,600	P.A. 87 of 2021, Article 14, Section 610
Dental Oral Assessment Database	2021	State general fund/general purpose	\$370,600	P.A. 87 of 2021, Article 14, Section 620
COVID-19 – Federal COVID Immunization and Vaccine Grant	2021	Federal funds	\$647,200	P.A. 87 of 2021, Article 14, Section 615
COVID-19 – Michigan Emergency Grant for SMI/SUD	2021	Federal funds	\$243,800	P.A. 87 of 2021, Article 14, Section 618
COVID-19 – ARP - Community-Based Child Abuse Prevention	2021	Capped federal revenues	\$6,195,000	P.A. 87 of 2021, Article 14, Section 602
COVID-19 - ARP - Family Caregivers	2021	Federal funds	\$3,319,400	P.A. 87 of 2021, Article 14, Section 613
COVID-19 – Initiatives to Address Health Disparities	2021	Federal funds	\$12,403,800	P.A. 87 of 2021, Article 14, Section 607
COVID-19 - ARP - Preventive Services	2021	Federal funds	\$1,192,100	P.A. 87 of 2021, Article 14, Section 608
COVID-19 – Substance Abuse Prevention and Treatment Block Grant	2021	Federal funds	\$15,000,000	P.A. 87 of 2021, Article 14, Section 605
COVID-19 – Low-Income Household Water Assistance Program	2021	Capped federal revenues	\$9,325,600	P.A. 87 of 2021, Article 14, Section 603
Suicide Prevention Commission	2020	State general fund/general purpose	\$101,900	P.A. 154 of 2019, Section 470

## Existing Work Projects - In Statute

### House of Representatives

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2022	State general fund/general purpose	\$1,692,800	P.A. 87 of 2021, Article 5, Section 607
Cora Anderson Building	2022	State general fund/general purpose	\$1,685,700	P.A. 87 of 2021, Article 5, Section 606
Automated Data Processing	2021	State general fund/general purpose	\$1,466,200	P.A. 166 of 2020, Article 5, Section 607
Cora Anderson Building	2021	State general fund/general purpose	\$2,574,100	P.A. 166 of 2020, Article 5, Section 606
Cora Anderson Building	2020	State general fund/general purpose	\$5,002,700	P.A. 56 of 2019, Section 606

### Judiciary

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Trial Court Backlog	2022	Coronavirus state fiscal recovery fund	\$6,640,500	P.A. 166 of 2022, Article 15, Section 551



## Existing Work Projects - In Statute

### Labor and Economic Opportunity

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legacy Program Futures for Frontliners	2022	Talent investment fund	\$21,057,300	P.A. 87 of 2021, Article 5, Section 1094
Mobility Futures	2022	State general fund/general purpose	\$24,000,000	P.A. 53 of 2022, Section 360
Broadband Equity, Access, and Deployment	2022	Federal funds	\$4,230,300	P.A. 166 of 2022, Article 15, Section 605
UIA Customer Service & Fraud Enforcement	2022	Contingent fund, penalty and interest account	\$8,889,400	P.A. 61 of 2022, Section 402
		State general fund/general purpose	\$5,034,400	
COVID-19 - ARP-Michigan Statewide Broadband Service Grant Program	2022	Coronavirus capital projects fund	\$248,175,300	P.A. 53 of 2022, Section 359
Workers' Compensation Board of Magistrates	2022	State general fund/general purpose	\$485,200	P.A. 166 of 2022, Article 15, Section 601
COVID-19 - MSHDA COVID Emergency Rental Assistance	2021	Federal funds	\$1,000,000	P.A. 2 of 2021, Section 301 and P.A. 30 of 2021, Section 301
COVID-19 - Homeowner Assistance Fund	2021	Federal funds	\$26,000,000	P.A. 87 of 2021, Article 14, Section 701
COVID-19 - Americorps	2021	Federal funds	\$6,678,600	P.A. 87 of 2021, Section 702
COVID-19 - Unemployment Insurance Emergency Administrative Funding	2020	DOL-ETA, unemployment insurance	\$18,588,400	P.A. 123 of 2020, Section 501

### Legislative Services Bureau

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative IT Systems Design Project	2022	State general fund/general purpose	\$2,509,900	P.A. 87 of 2021, Article 5, Section 618

## Existing Work Projects - In Statute

### Licensing and Regulatory Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Low Carbon Energy Facility Enhancement	2022	State general fund/general purpose	\$186,400	P.A. 53 of 2022, Section 401
Michigan-Indiana Border Survey Study	2022	State general fund/general purpose	\$500,000	P.A. 166 of 2022, Article 15, Section 651

### Michigan State Housing Development Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - Housing and Community Development Fund	2022	Coronavirus state fiscal recovery fund 377	\$30,000,000	P.A. 53 of 2022, Section 352
COVID-19 - Missing Middle Housing Program	2022	Coronavirus state fiscal recovery fund 377	\$50,000,000	P.A. 1 of 2023, Section 1301
COVID-19 - Residential Clean Energy Improvements	2022	Coronavirus state fiscal recovery fund 377	\$30,000,000	P.A. 53 of 2022, Section 354

## Existing Work Projects - In Statute

### Michigan Strategic Fund

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP - Community Revitalization and Placemaking	2022	Coronavirus state fiscal recovery fund 376	\$99,100,100	P.A. 87 of 2021, Article 5, Section 1094m
Community Development Block Grant - Disaster Recovery	2022	HUD-CPD, community development block grant	\$71,447,300	P.A. 53 of 2022, Section 355, and P.A. 166 of 2022, Article 15, Section 603
COVID-19 - ARP - Economic Development Administration State Tourism Grant	2022	Federal funds 376	\$1,492,200	P.A. 166 of 2022, Article 15, Section 602
Disaster Relief	2021	GF/GP transfer to Michigan Strategic Fund - component unit	\$56,000	P.A. 87 of 2021, Article 14, Section 705

### Michigan Veterans' Facility Authority

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - State Veterans Homes Operating Grants	2021	USDVA-VHA	\$350,200	P.A. 87 of 2021, Article 14, Section 801

### Natural Resources

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legal Services	2021	State general fund/general purpose	\$667,300	P.A. 133 of 2021, Section 1501

## Existing Work Projects - In Statute

### Revenue Sharing

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2022	Sales tax	\$471,500	P.A. 87 of 2021, Article 5, Section 956(1)
Financially Distressed Cities, Villages, or Townships Grant Program	2021	Sales tax	\$997,600	P.A. 166 of 2020, Article 5, Section 956(3)

### School Aid

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
School Safety Grants	2022	School aid fund	\$4,896,400	P.A. 48 of 2021, Article I, Section 97
		State general fund/general purpose	\$1,241,200	
Education Workforce Study	2022	State general fund/general purpose	\$83,300	P.A. 144 of 2022, Article I, Section 27f
Children with Disabilities Personnel Task Force	2022	School aid fund	\$1,178,600	P.A. 48 of 2021, Article I, Section 94d
Project SEARCH	2022	School aid fund	\$671,600	P.A. 48 of 2021, Article I, Section 99aa
Mental Health Professionals	2022	School aid fund	\$134,240,000	P.A. 48 of 2021, Article I, Section 31o
COVID-19 - Capital Infrastructure Grants	2022	Coronavirus state fiscal recovery fund	\$4,024,200	P.A. 48 of 2021, Article I, Section 31z
Nonpublic Schools Reimbursement	2022	State general fund/general purpose	\$1,000,000	P.A. 48 of 2021, Article I, Section 152b
First Year Teacher Incentive Payments	2021	School aid fund	\$5,000,000	P.A. 165 of 2020, Article I, Section 99z

## Existing Work Projects - In Statute

### Senate

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2022	State general fund/general purpose	\$4,295,000	P.A. 87 of 2021, Article 5, Section 607
Senate Building and Other Properties	2022	State general fund/general purpose	\$6,345,700	P.A. 87 of 2021, Article 5, Section 606
Senate Automated Data Processing	2021	State general fund/general purpose	\$2,100,000	P.A. 166 of 2020, Article 5, Section 607
Senate Building and Other Properties	2021	State general fund/general purpose	\$3,006,000	P.A. 166 of 2020, Article 5, Section 606
Senate Census Tracking/Reapportionment	2021	State general fund/general purpose	\$89,000	P.A. 166 of 2020, Article 5, Section 613

### State

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
2020 HAVA Election Security Grant	2020	Help American Vote Act - election security	\$10,700,000	P.A. 166 of 2020, Article 14, Section 601

## Existing Work Projects - In Statute

### State Police

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Community Policing Competitive Grants	2022	Coronavirus state fiscal recovery fund	\$11,000,000	P.A. 166 of 2022, Article 15, Section 702
Community Policing Grants	2022	Coronavirus state fiscal recovery fund	\$4,500,000	P.A. 166 of 2022, Article 15, Section 703
MCOLES Relocation Funds	2022	State general fund/general purpose	\$2,700,000	P.A. 166 of 2022, Article 15, Section 706
Narcotics Teams/Task Force-Training & Equipment	2022	State general fund/general purpose	\$3,000,000	P.A. 166 of 2022, Article 15, Section 707
Police Athletic League	2022	Coronavirus state fiscal recovery fund	\$7,000,000	P.A. 166 of 2022, Article 15, Section 704
Body-Worn Camera Grant	2022	DOJ	\$448,400	P.A. 166 of 2022, Article 15, Section 701
Traffic Stop Data Collection Enhancement	2022	State general fund/general purpose	\$1,122,000	P.A. 166 of 2022, Article 15 Section 709
Public Safety Academy Assistance Programs	2022	State general fund/general purpose	\$23,064,000	P.A. 166 of 2022, Article 15, Section 708
COVID-19 - Federal ineligible expenses	2022	State general fund/general purpose	\$110,086,000	P.A. 194 of 2022, Section 1501, and P.A. 1 of 2023, Section 157
Clean Slate for Michigan	2021	Michigan set aside fund	\$16,134,000	P.A. 87 of 2021, Article 14, Section 902
Jail and Pretrial Incarceration Task Force	2021	State general fund/general purpose	\$4,032,000	P.A. 166 of 2020, Article 12, Section 801

## Existing Work Projects - In Statute

### Technology, Management and Budget

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
PFAS Remediation - MSP Emergency Management and Homeland Security Training Center	2022	State site cleanup fund	\$2,253,800	P.A. 166 of 2022, Article 15, Section 753
COVID-19 - Michigan COVID-19 Office of Accountability	2022	Coronavirus state fiscal recovery fund	\$25,000,000	P.A. 53 of 2022, Section 502
COVID-19 - Michigan Infrastructure Office	2022	Coronavirus state fiscal recovery fund	\$2,687,700	P.A. 53 of 2022, Section 501

### Transportation

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 – CRRSAA	2021	Federal aid, transportation programs, aero, FAA	\$14,308,500	P.A. 87 of 2021, Article 14, Sections 1102, 1103, 1104, and 1106
		Federal aid, transportation programs, CTF, FTA	\$3,223,500	
COVID-19 – ARP Intercity Bus Program	2021	Federal aid, transportation programs, CTF, FTA	\$467,500	P.A. 87 of 2021, Article 14, Section 1107

### Treasury

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Grants for Dam Projects	2022	State general fund/general purpose	\$205,798,900	P.A. 53 of 2022, Section 602
Fire Gear Equipment Grants	2022	State general fund/general purpose	\$12,000,000	P.A. 166 of 2022, Article 15, Section 801
Local Community Stabilization Authority Reserve Account	2022	State general fund/general purpose	\$75,000,000	P.A. 132 of 2021, Section 402