



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

September 1, 2023

The Honorable Sarah Anthony, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Work Projects – New 2023 Coronavirus-19 and Statutory Projects

As part of the book closing process for fiscal year 2023, I am hereby transmitting new Coronavirus-19 and statutory work project lists for your information and review. These work projects are being transmitted in advance of the remaining work projects due to the timing of spending these funds.

1. The first list summarizes appropriation year (AY) 2023 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.
2. The second list summarizes specific AY 2023 line-item appropriations designated as work projects by law (i.e., statutory work projects).

This report can be found under “Spending and Revenue Reports” at <http://www.michigan.gov/budget>. If you have any questions regarding this request, please contact my office at (517) 335-3420.

Sincerely,

Christopher M. Harkins
State Budget Director

Attachment

Senator Sarah Anthony
Representative Angela Witwer
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cc: Winnie Brinks, Senate Majority Leader
Joe Tate, Speaker of the House
Aric Nesbitt, Senate Minority Leader
Matt Hall, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
Patti Tremblay, Director of Legislative Affairs
Kyle Guerrant, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Year 2023

Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book-closing entries.

Fiscal Year 2023 Work Projects - Not In Statute

Community Colleges

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Center for Adult College Success	2023	Coronavirus state fiscal recovery fund	\$4,600,000

Education

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - Farm to School Grant Program	2023	Federal funds	\$988,800

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - ARP - Community Technical & Managerial Support	2023	Coronavirus state fiscal recovery fund	\$48,000,000

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COVID-19 - ARP - FY23 Health Care Recruitment, Retention, and Training	2023	Coronavirus state fiscal recovery fund	\$75,000,000
COVID-19 - ARP- funding for LTC Ombudsman, SSA Title XX Section 2043(a)(1)(A)	2023	Federal funds	\$568,100

Fiscal Year 2023 Work Projects - Not In Statute

Labor and Economic Opportunity

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
COVID-19 - ARP- Nonprofit Relief Grants	2023	Coronavirus state fiscal recovery fund	\$48,589,300
COVID-19 - ARP - EDA Statewide Planning Grant	2023	Federal funds	\$1,000,000
Strategic Outreach and Attraction Reserve Fund	2023	Strategic outreach and attraction reserve fund	\$171,400,000
Strategic Outreach and Attraction Reserve Fund (CIT)	2023	Strategic outreach and attraction reserve fund	\$500,000,000

Michigan Strategic Fund

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
COVID-19 - ARP - Arts and Cultural Programs	2023	Coronavirus state fiscal recovery fund 376	\$5,000,000
MSF Strategic Outreach and Attraction Reserve Fund	2023	Strategic outreach and attraction reserve fund transfer to Michigan Strategic Fund	\$895,000,200

School Aid

Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
COVID-19 - Out of School Time Grants for Before and After School Care	2023	Coronavirus state fiscal recovery fund	\$293,600

Budget Fiscal Year 2023

Appropriations Designated as Work Projects by Law

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book-closing entries.

Fiscal Year 2023 Work Projects - In Statute

Agriculture and Rural Development

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Rural Readiness Program	2023	State general fund/general purpose	\$1,500,000	P.A. 166 of 2022, Article I, Section 900(3)
Economic Development for Food and Agriculture	2023	State general fund/general purpose	\$49,865,400	P.A. 166 of 2022, Article I, Section 901
Food and Agriculture Investment Program	2023	State general fund/general purpose	\$1,900,000	P.A. 166 of 2022, Article I, Section 701(7)
Fair Food Network	2023	State general fund/general purpose	\$2,000,000	P.A. 119 of 2023, Article 16, Section 305(2)
Animal Welfare and Veterinary Care	2023	State general fund/general purpose	\$1,100,000	P.A. 166 of 2022, Article I, Section 902
COVID-19 - Seafood Processors	2023	USDA, multiple grants	\$200,000	P.A. 119 of 2023, Article 16, Section 302
Emergency Management for Contaminants	2023	State general fund/general purpose	\$8,000,000	P.A. 119 of 2023, Article 16, Section 303

Attorney General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Organized Retail Crime	2023	State general fund/general purpose	\$3,000,000	P.A. 166 of 2022, Article 5, Section 331

Fiscal Year 2023 Work Projects - In Statute

Civil Rights

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Complaint investigation and enforcement	2023	State general fund/general purpose	\$3,151,900	P.A. 166 of 2022, Article 5, Section 420

Community Colleges

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ADN to BSN Completion Grants	2023	Coronavirus state fiscal recovery fund	\$56,000,000	P.A. 144 of 2022, Article II, Section 216b
COVID-19 - Reconnect Short Term Training Grants	2023	Coronavirus state fiscal recovery fund	\$6,000,000	P.A. 144 of 2022, Article II, Section 216

Corrections

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Prison-Based Rehabilitation Programming (FY23)	2023	State general fund/general purpose	\$170,000	P.A. 166 of 2022, Article 2, Section 601

Fiscal Year 2023 Work Projects - In Statute

Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Renewing Michigan's Environment	2023	Renew Michigan fund	\$70,255,200	P.A. 166 of 2022, Article 4, Section 801
ARRA - State Energy Program	2023	Energy efficiency and renewable energy revolving loan fund	\$11,000,000	P.A. 119 of 2023, Article 16, Section 506(2)
Buffalo Reef	2023	Cleanup and redevelopment fund	\$10,000,000	P.A. 166 of 2022, Article 4, Section 1002
Mineral Wells	2023	State general fund/general purpose	\$494,700	P.A. 5 of 2023, Section 402(2)
Coal Combustion Residuals	2023	Federal funds	\$275,000	P.A. 119 of 2023, Article 16, Section 508
IIJA - Grid Resiliency	2023	Infrastructure investment and jobs act fund	\$37,427,900	P.A. 119 of 2023, Article 16, Section 505(2)
		State general fund/general purpose	\$5,614,200	
IRA - Home Energy Rebates	2023	Inflation reduction act	\$212,000,000	P.A. 5 of 2023, Section 401
IIJA - Energy Efficiency Grants and Loans	2023	Infrastructure investment and jobs act fund	\$15,600,000	P.A. 119 of 2023, Article 16, Section 504
Emergency Cleanup Actions	2023	Cleanup and redevelopment fund	\$1,832,200	P.A. 166 of 2022, Article 4, Section 308
IRA - Climate Pollution Reduction Grants	2023	Inflation reduction act	\$3,000,000	P.A. 119 of 2023, Article 16, Section 501
IIJA - PFAS and Emerging Contaminants	2023	Infrastructure investment and jobs act fund	\$37,348,000	P.A. 119 of 2023, Article 16, Section 513
Environmental Cleanup Support	2023	Environmental response fund	\$999,500	P.A. 166 of 2022, Article 4, Section 308
Brownfield Redevelopment Grants	2023	Brownfield development fund	\$1,089,600	P.A. 166 of 2022, Article 4, Section 308
IRA - Environmental Justice Government to Government	2023	Inflation reduction act	\$1,000,000	P.A. 119 of 2023, Article 16, Section 507(2)
COVID-19 - ARP - Propane Resiliency Enhancement	2023	Coronavirus state fiscal recovery fund	\$8,000,000	P.A. 119 of 2023, Article 16, Section 510(5)

Fiscal Year 2023 Work Projects - In Statute

IRA - Clean Air Act Grant Program	2023	Inflation reduction act	\$673,200	P.A. 119 of 2023, Article 16, Section 503
Refined Petroleum Product Cleanup	2023	Refined petroleum fund	\$10,241,600	P.A. 166 of 2022, Article 4, Section 308
AmeriCorps	2023	Federal funds	\$1,760,000	P.A. 119 of 2023, Article 16, Section 509
		State general fund/general purpose	\$414,800	
Michigan Underground Storage Tank Authority	2023	Underground storage tank cleanup fund	\$20,000,000	P.A. 166 of 2022, Article 4, Section 701
COVID-19 - ARP - Water Infrastructure Projects	2023	Coronavirus state fiscal recovery fund	\$228,200,000	P.A. 119 of 2023, Article 16, Section 511(5)

Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP - Prewetherization	2023	Coronavirus state fiscal recovery fund	\$25,000,000	P.A. 119 of 2023, Article 16, Section 557
Mental Health Expansion	2023	State general fund/general purpose	\$9,896,400	P.A. 166 of 2022, Article 6, Section 1981
Water Affordability	2023	State general fund/general purpose	\$25,000,000	P.A. 5 of 2023, Section 501
Permanent Supportive Housing	2023	State general fund/general purpose	\$6,000,000	P.A. 166 of 2023, Article 6, Section 1983
COVID-19 - ARP – Local Water Utility Affordability	2023	Coronavirus state fiscal recovery fund	\$35,000,000	P.A. 119 of 2023, Article 16, Section 556
Human Trafficking Grants	2023	State general fund/general purpose	\$1,176,600	P.A. 166 of 2022, Article 6, Section 1962(5)
Health Workforce Development	2023	State general fund/general purpose	\$6,268,000	P.A. 166 of 2022, Article 6, Section 1970
Behavioral Health Care Services and Facilities	2023	State general fund/general purpose	\$170,600,000	P.A. 166 of 2022, Article 6, Section 1965
Clinical Integration Fund	2023	State general fund/general purpose	\$25,000,000	P.A. 166 of 2022, Article 6, Section 1998(2)

Fiscal Year 2023 Work Projects - In Statute

CMHSP Integration Readiness	2023	State general fund/general purpose	\$25,000,000	P.A. 166 of 2022, Article 6, Section 1999(2)
First Responder and Public Safety Staff Mental Health	2023	State general fund/general purpose	\$8,500,000	P.A. 166 of 2022, Article 6, Section 1954(2) and P.A. 194 of 2022, Section 304(2)
Narcotics Awareness Program	2023	State general fund/general purpose	\$3,000,000	P.A. 166 of 2022, Article 6, Section 1958(2)
Infrastructure Grants to Enhance Pediatric Inpatient Services	2023	State general fund/general purpose	\$49,000,000	P.A. 166 of 2022, Article 6, Section 1997(3)
COVID 19 - ARP - Community Violence Initiative - Community Grant Programs	2023	Coronavirus state fiscal recovery fund	\$5,000,000	P.A. 5 of 2023, Section 504(3)
		Private funds	\$5,000,000	
COVID-19 - ARP - Vaccine Support	2023	Federal funds	\$36,095,900	P.A. 119 of 2023, Article 16, Section 565
COVID-19 - ARP - Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems	2023	Federal funds	\$80,880,600	P.A. 119 of 2023, Article 6, Section 564
Firearm Injury Prevention Support	2023	State general fund/general purpose	\$1,000,000	P.A. 166 of 2022, Article 6, Section 1985(2)
City of Detroit Environmental Monitoring	2023	State general fund/general purpose	\$800,000	P.A. 166 of 2022, Article 6, Section 1986
COVID 19 - ARP - Sexually Transmitted Disease Prevention and Control	2023	Federal funds	\$27,696,800	P.A. 119 of 2023, Article 16, Section 563
Court-Appointed Guardian Reimbursements	2023	State general fund/general purpose	\$200,000	P.A. 119 of 2023, Article 16, Section 552(2)
COVID-19 - ARP - Senior Project Fresh Enhancement	2023	Federal funds	\$1,200,000	P.A. 119 of 2023, Article 16, Section 562
FY23 MiDocs Consortium	2023	Federal funds	\$10,100,000	P.A. 166 of 2022, Article 6, Section 1870
		Other state restricted revenues	\$3,700,000	
		State general fund/general purpose	\$6,400,000	
COVID-19 - ARP Nursing Home Workforce	2023	Coronavirus state fiscal recovery fund	\$67,000,000	P.A. 5 of 2023, Section 502
COVID-19 - ARP - Senior Centers	2023	Coronavirus state fiscal recovery fund	\$28,000,000	P.A. 119 of 2023, Article 16, Sections 558 to 561

Fiscal Year 2023 Work Projects - In Statute

COVID-19 - Workforce Development	2023	Federal funds	\$29,704,600	P.A. 119 of 2023, Article 16, Section 554
Western Michigan University – Unified Clinics Resiliency Center for Families - 2023	2023	State general fund/general purpose	\$750,000	P.A. 166 of 2022, Article 6, Section 1960

House of Representatives

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2023	State general fund/general purpose	\$1,516,200	P.A. 166 of 2022, Article 5, Section 607
Cora Anderson Building	2023	State general fund/general purpose	\$2,847,700	P.A. 166 of 2022, Article 5, Section 606

Judiciary

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Statewide Judicial Case Management System	2023	State general fund/general purpose	\$145,647,200	P.A. 166 of 2022, Article 8, Section 402
Juvenile Justice Data Management Project	2023	National criminal history improvement program	\$10,000,000	P.A. 119 of 2023, Article 16, Section 576

Fiscal Year 2023 Work Projects - In Statute

Labor and Economic Opportunity

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
COVID-19 - ARP- Blight Elimination	2023	Coronavirus state fiscal recovery fund	\$75,000,000	P.A. 1 of 2023, Section 301
Blight elimination program	2023	State general fund/general purpose	\$73,458,200	P.A. 166 of 2022, Article 5, Section 1094f
COVID-19 - ARP - Removal of Workforce Barriers	2023	Coronavirus state fiscal recovery fund	\$14,991,800	P.A. 1 of 2023, Section 303
COVID-19 - ARP - Michigan Reconnect Expansion to 21	2023	Coronavirus state fiscal recovery fund	\$70,000,000	P.A. 119 of 2023, Article 16, Section 606
Broadband Equity, Access, and Deployment	2023	DOC-NTIA, broadband equity, access, and deployment	\$1,600,000,000	P.A. 119 of 2023, Article 16, Section 609
State Digital Equity Planning Grant	2023	Federal funds	\$1,100,600	P.A. 5 of 2023, Section 704
Office of Global Michigan	2023	HHS, refugee assistance program fund	\$7,000,000	P.A. 119 of 2023, Article 16, Section 612
COVID-19 - ARP - Community and Neighborhood Initiatives	2023	Coronavirus state fiscal recovery fund	\$60,000,000	P.A. 5 of 2023, Section 705
Global Epicenter of Mobility Detroit Region	2023	Federal funds	\$5,000,000	P.A. 119 of 2023, Article 16, Section 611
COVID-19 - ARP - Statewide Pre-Apprenticeship Program	2023	Coronavirus state fiscal recovery fund	\$24,940,600	P.A. 1 of 2023, Section 305
COVID-19 - Emergency Rental Assistance - Affordable Housing	2023	Federal funds	\$85,000,000	P.A. 194 of 2022, Section 404

Fiscal Year 2023 Work Projects - In Statute

Legislative Services Bureau

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative Service Bureau automated data processing	2023	State general fund/general purpose	\$1,541,800	P.A. 166 of 2022, Article 5, Section 607
Michigan Manual	2023	State general fund/general purpose	\$13,000	P.A. 166 of 2022, Article 5, Section 605

Michigan State Housing Development Authority

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Housing gap financing and affordable housing	2023	GF/GP transfer to Michigan State Housing Development Authority	\$150,000,000	P.A. 5 of 2023, Section 709
COVID-19 - ARP - Missing Middle Housing Program	2023	Coronavirus state fiscal recovery fund 377	\$60,000,000	P.A. 1 of 2023, Section 302 and P.A. 119 of 2023, Article 16, Section 607
Housing and Community Development Fund	2023	Michigan housing and community development fund	\$50,000,000	P.A. 119 of 2023, Article 16, Section 605

Fiscal Year 2023 Work Projects - In Statute

Michigan Strategic Fund

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Community Revitalization and Placemaking	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$100,000,000	P.A. 1 of 2023, Section 306
COVID-19 - ARP - Small Business Smartzones and Business Accelerators	2023	Coronavirus state fiscal recovery fund 376	\$74,998,300	P.A. 1 of 2023, Section 304
Community Development Financial Institution Fund	2023	Michigan community development financial institutions fund 380	\$202,000	P.A. 194 of 2022, Section 403
COVID-19 - ARP - Talent Action Teams	2023	Coronavirus state fiscal recovery fund 376	\$15,000,000	P.A. 119 of 2023, Article 16, Section 608
Community Development Block Grant - Disaster Recovery	2023	HUD-CPD, community development block grant	\$7,864,000	P.A. 5 of 2023, Section 703
Special Events and National Convention Attraction	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$10,000,000	P.A. 119 of 2023, Article 16, Section 615
Targeted Energy Investment	2023	GF/GP transfer to Michigan Strategic Fund - component unit	\$150,000,000	P.A. 119 of 2023, Article 16, Section 616

Military and Veterans Affairs

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Veterans Suicide Prevention Outreach	2023	State general fund/general purpose	\$550,500	P.A. 166 of 2022, Article 10, Section 603

Fiscal Year 2023 Work Projects - In Statute

Natural Resources

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Great Lakes Vessel Modernization	2023	State general fund/general purpose	\$3,742,300	P.A. 166 of 2022, Article 11, Section 1202

Office of the Auditor General

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Annual Comprehensive Financial Report	2023	State general fund/general purpose	\$3,000,000	P.A. 119 of 2023, Article 5, Section 627

Revenue Sharing

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2023	Sales tax	\$2,676,400	P.A. 166 of 2022, Article 5, Section 956

Fiscal Year 2023 Work Projects - In Statute

School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Project SEARCH	2023	School aid fund	\$1,500,000	P.A. 144 of 2022, Article I, Section 99aa
Healthy Schools Grant Program	2023	School aid fund	\$50,000,000	P.A. 103 of 2023, Article I, Section 12a
COVID-19 - Grow Your Own Program for Support Staff	2023	Coronavirus state fiscal recovery fund	\$115,000,000	P.A. 144 of 2022, Article I, Section 27b
		School aid fund	\$7,900	
GSRP Classroom Grants	2023	School aid fund	\$35,000,000	P.A. 103 of 2023, Article I, Section 32d
GSRP Program Availability Campaign	2023	School aid fund	\$5,000,000	P.A. 103 of 2023, Article I, Section 32d
Comprehensive Safety and Security Assessments - School Resource Officers	2023	School aid fund	\$25,000,000	P.A. 144 of 2022, Article I, Section 97b
Apprenticeship Model Grow Your Own Program	2023	School aid fund	\$66,353,000	P.A. 103 of 2023, Article I, Section 27p
Troops to Teachers	2023	School aid fund	\$15,000,000	P.A. 144 of 2022, Article I, Section 30c
Student Meal Debt Forgiveness	2023	School aid fund	\$2,500,000	P.A. 103 of 2023, Article I, Section 31k
MI Kids Back On Track	2023	School aid fund	\$150,000,000	P.A. 103 of 2023, Article I, Section 23g
Early Childhood Workforce Project	2023	School aid fund	\$30,000,000	P.A. 103 of 2023, Article I, Section 32v
COVID-19 - TRAILS Grant Program	2023	Coronavirus state fiscal recovery fund	\$33,397,400	P.A. 144 of 2022, Article I, Section 31p
Nonpublic Schools Reimbursement	2023	State general fund/general purpose	\$1,000,000	P.A. 144 of 2022, Article I, Section 152b
Literacy Tutoring and Enrichment Programs	2023	State general fund/general purpose	\$4,000,000	P.A. 212 of 2022, Article I, Section 31c
COVID-19 - Teach for America	2023	Coronavirus state fiscal recovery fund	\$20,000,000	P.A. 144 of 2022, Article I, Section 99x

Fiscal Year 2023 Work Projects - In Statute

Senate

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2023	State general fund/general purpose	\$5,229,000	P.A. 166 of 2022, Article 5, Section 607
Senate Building and Other Properties	2023	State general fund/general purpose	\$7,880,000	P.A. 166 of 2022, Article 5, Section 606

State

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Proposal 22-1 and 22-2 Implementation	2023	Election administration support fund	\$11,250,000	P.A. 119 of 2023, Article 16, Section 751

State Capitol Historic Site

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Michigan State Capitol Commission	2023	State general fund/general purpose	\$5,100,000	P.A. 119 of 2023, Article 16, Section 651

Fiscal Year 2023 Work Projects - In Statute

Technology, Management and Budget

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Make it in Michigan	2023	State general fund/general purpose	\$50,000,000	P.A. 119 of 2023, Article 16, Section 853
Actuarial Study	2023	State general fund/general purpose	\$500,000	P.A. 119 of 2023, Article 16, Section 851
State and Local Cybersecurity Grant Program	2023	Infrastructure investment and jobs act fund	\$23,877,100	P.A. 119 of 2023, Article 16, Section 852
		State general fund/general purpose	\$7,580,100	

Transportation

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Technical Assistance, Planning, and IIJA Match Grants	2023	State general fund/general purpose	\$25,000,000	P.A. 166 of 2022, Article 13, Section 1004

Treasury

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Earned Income Tax Credit Implementation	2023	State general fund/general purpose	\$925,000	P.A. 119, Article 16, Section 902
Implementation of the Roll Back of the Retirement Tax	2023	State general fund/general purpose	\$900,000	P.A. 119, Article 16, Section 904