



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

JENNIFER L. FLOOD
DIRECTOR

October 4, 2024

The Honorable Sarah Anthony, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Pursuant to the provisions of the Management and Budget Act, 1984 PA 431, MCL 18.1451a, a work project appropriation continues to be available until completion of the work or 48 months after the last day of the fiscal year in which the appropriation was originally made. The attached report summarizes the current status of existing work projects which were established in prior years, and which will continue beyond September 30, 2024.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

Jennifer L. Flood
State Budget Director

Attachments

cc: Winnie Brinks, Senate Majority Leader
Joe Tate, Speaker of the House
Aric Nesbitt, Senate Minority Leader
Matt Hall, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Zack Pohl, Deputy Chief of Staff
Patti Tremblay, Director of Legislative Affairs
Kyle Guerrant, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Budget Fiscal Years 2021 to 2023

Summary Status of Existing Work Project Accounts - Not In Statute

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book closing entries.

Existing Work Projects - Not In Statute

Agriculture and Rural Development

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|--|-----------------------------|
| Laboratory Facility Upgrades | 2023 | State general fund/general purpose | \$885,100 |
| Cattle Herd Protection and Disease Prevention | 2023 | State general fund/general purpose | \$244,500 |
| Office Space Reconfiguration | 2023 | State general fund/general purpose | \$256,600 |
| Office of Rural Development - LEO | 2023 | State general fund/general purpose | \$95,300 |
| Buy Michigan Campaign | 2023 | State general fund/general purpose | \$1,000,000 |
| Agriculture Development Information Technology Modernization | 2023 | State general fund/general purpose | \$104,700 |
| Farm Innovation Grants Program | 2022 | State general fund/general purpose | \$2,788,600 |
| Agriculture Development Information Technology Modernization | 2022 | State general fund/general purpose | \$92,300 |
| Bovine TB Quarantine - Producer Reimbursement | 2022 | State general fund/general purpose | \$337,700 |
| USAHerds Upgrade | 2022 | State general fund/general purpose | \$345,300 |
| Environmental Stewardship Information Technology Projects | 2022 | Freshwater protection fund | \$600,000 |
| Office of Rural Development - LEO | 2022 | State general fund/general purpose | \$30,800 |
| Structured Query Language Migration | 2022 | State general fund/general purpose | \$203,200 |
| Office Space Reconfiguration | 2022 | State general fund/general purpose | \$527,700 |
| Horse Racing Advisory Commission | 2022 | Agriculture equine industry development fund | \$125,000 |
| Electronic Document Management | 2022 | State general fund/general purpose | \$184,400 |
| Laboratory Steam Condensate Project | 2022 | State general fund/general purpose | \$40,300 |
| Agriculture Development Grants Management | 2021 | State general fund/general purpose | \$36,100 |
| Laboratory Upgrades | 2021 | State general fund/general purpose | \$266,000 |
| Horse Racing Advisory Commission | 2021 | Agriculture equine industry development fund | \$74,500 |

Existing Work Projects - Not In Statute

Attorney General

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|------------------------------------|-----------------------------|
| Public Safety Initiative | 2023 | State general fund/general purpose | \$550,000 |
| Sexual Assault Law Enforcement | 2023 | State general fund/general purpose | \$1,005,000 |
| Wrongful Convictions Administration | 2023 | State general fund/general purpose | \$1,000,000 |
| Sexual Assault Law Enforcement | 2022 | State general fund/general purpose | \$1,300,000 |
| Address Confidentiality Program | 2022 | State general fund/general purpose | \$75,000 |
| Boy Scouts of America Special Investigation | 2021 | Lawsuit settlement proceeds fund | \$75,000 |

Civil Rights

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|------------------------------------|-----------------------------|
| Native American Boarding School Study | 2023 | State general fund/general purpose | \$250,000 |
| Crimes of Discrimination & Discrimination Awareness Outreach | 2022 | State general fund/general purpose | \$160,000 |
| Internal and External Training Development Programs | 2022 | State general fund/general purpose | \$290,000 |
| CRIS Enhancements and Developments | 2022 | State general fund/general purpose | \$200,000 |
| Internal Racial Equity & Cultural Competency | 2021 | State general fund/general purpose | \$168,000 |
| Internal Training Programs | 2021 | State general fund/general purpose | \$150,000 |
| CRIS Project Enhancements | 2021 | State general fund/general purpose | \$200,000 |

Existing Work Projects - Not In Statute

Community Colleges

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|--|-----------------------------|
| COVID-19 - Center for Adult College Success | 2023 | Coronavirus state fiscal recovery fund | \$9,200,000 |

Corrections

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|------------------------------------|-----------------------------|
| Facility Secure Wi-Fi Network | 2023 | State general fund/general purpose | \$11,400,000 |
| Facility Physical Plant and Infrastructure Projects Using Operating Funds | 2023 | State general fund/general purpose | \$74,275,400 |
| Michigan Reformatory Site Maintenance | 2023 | State general fund/general purpose | \$360,100 |
| Green Oaks Training Site | 2023 | State general fund/general purpose | \$900,000 |
| Education / Vocational Village Enhancements | 2023 | State general fund/general purpose | \$5,500,000 |
| Correctional Facility Staff Areas Improvements | 2023 | State general fund/general purpose | \$220,000 |
| Facility Physical Plant Projects / Operating Funds | 2022 | State general fund/general purpose | \$58,043,000 |
| Prison-Based Rehabilitation Programming | 2022 | State general fund/general purpose | \$200,000 |
| Facility Secure Wi-Fi Network | 2022 | State general fund/general purpose | \$4,100,000 |
| Core Programming Classroom Furnishings | 2022 | State general fund/general purpose | \$130,000 |
| New Custody Training / Green Oaks Training Site | 2022 | State general fund/general purpose | \$1,140,000 |
| Michigan Reformatory Closure Costs and Site Maintenance | 2022 | State general fund/general purpose | \$5,600,000 |
| Facility Physical Plant Projects / Operating Funds | 2021 | State general fund/general purpose | \$32,716,300 |
| Education / Vocational Village Enhancements | 2021 | State general fund/general purpose | \$1,000 |
| Education / Learning Management System | 2021 | State general fund/general purpose | \$217,000 |
| Legacy Information Technology Management System Replacement | 2021 | State general fund/general purpose | \$4,600,100 |

Existing Work Projects - Not In Statute

Education

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|------------------------------------|-----------------------------|
| School Board Member Training Reimbursement | 2023 | State general fund/general purpose | \$87,400 |
| OGS Market Rate Survey | 2023 | Federal funds | \$439,300 |
| American Sign Language Literacy Resources | 2023 | State general fund/general purpose | \$917,900 |
| COVID-19 - Farm to School Grant Program | 2023 | Federal funds | \$1,175,700 |

Environment, Great Lakes, and Energy

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|---|-----------------------------|
| COVID-19 - ARP - Community Technical & Managerial Support | 2023 | Coronavirus state fiscal recovery fund | \$47,820,200 |
| Private Well Testing | 2023 | State general fund/general purpose | \$4,480,400 |
| IIJA - State Energy Program | 2023 | Infrastructure investment and jobs act fund | \$15,515,200 |
| Cooperative Lakes Monitoring Program | 2023 | State general fund/general purpose | \$71,000 |
| IIJA - Orphan Well Initial Grant | 2023 | Infrastructure investment and jobs act fund | \$16,169,000 |
| IIJA - Solid Waste Infrastructure For Recycling | 2023 | Infrastructure investment and jobs act fund | \$409,600 |
| Contaminated Site Cleanup | 2023 | State general fund/general purpose | \$106,600,000 |
| Environmental Cleanup and Redevelopment Program | 2023 | Cleanup and redevelopment fund | \$20,300,000 |
| Great Lakes Protection | 2023 | Great Lakes protection fund | \$467,500 |
| Grants and Records Management | 2023 | State general fund/general purpose | \$1,934,500 |
| PFAS Remediation - Airports | 2023 | State general fund/general purpose | \$2,000,000 |

Existing Work Projects - Not In Statute

| | | | |
|--|-----------------------------------|---|--------------|
| Information Management | 2023 | Air emissions fees | \$40,800 |
| | | Cleanup and redevelopment fund | \$88,800 |
| | | Environmental pollution prevention fund | \$22,700 |
| | | Financial instruments | \$157,300 |
| | | Groundwater discharge permit fees | \$6,700 |
| | | Laboratory services fees | \$22,700 |
| | | Land and water permit fees | \$8,900 |
| | | Nonferrous metallic mineral surveillance | \$1,700 |
| | | NPDES fees | \$15,400 |
| | | Oil and gas regulatory fund | \$32,600 |
| | | Orphan well fund | \$3,900 |
| | | Public water supply fees | \$16,600 |
| | | Refined petroleum fund | \$140,000 |
| | | Renew Michigan fund | \$113,800 |
| | | Scrap tire regulatory fund | \$8,900 |
| | | Sewage sludge land application fee | \$2,800 |
| | | Solid waste management fund, staff account | \$44,700 |
| | | State general fund/general purpose | \$2,402,600 |
| | | Stormwater permit fees | \$7,600 |
| | | Underground storage tank cleanup fund | \$10,000 |
| | Wastewater operator training fees | \$1,700 | |
| Legacy Release Program - RPF | 2023 | Refined petroleum fund | \$12,681,400 |
| Great Lakes Restoration Initiative | 2023 | Federal funds | \$1,060,000 |
| IIJA - Great Lakes Remedial Action Plan Grants | 2023 | Infrastructure investment and jobs act fund | \$631,300 |
| IIJA - Water Resource Program Grants | 2023 | Infrastructure investment and jobs act fund | \$210,000 |
| Watershed Council Grants | 2022 | State general fund/general purpose | \$18,400 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|--|--------------|
| Great Lakes Protection | 2022 | Great Lakes protection fund | \$250,800 |
| Dam Safety Emergency Action | 2022 | State general fund/general purpose | \$5,875,200 |
| Dam Safety Grant Program | 2022 | State general fund/general purpose | \$12,367,200 |
| High Water Infrastructure Grants | 2022 | State general fund/general purpose | \$14,232,200 |
| Harbor Site Environmental Cleanup | 2022 | State general fund/general purpose | \$300,000 |
| PFAS Remediation | 2022 | State general fund/general purpose | \$11,300,000 |
| Renewing Michigan's Environment | 2022 | Renew Michigan fund | \$32,423,700 |
| Mapping and Other Support | 2022 | State general fund/general purpose | \$2,497,100 |
| Contaminated Site Cleanup Contingency Reserve Fund | 2022 | Contaminated site cleanup contingency reserve fund | \$7,600,000 |
| Brownfield Redevelopment Grants | 2022 | Brownfield development fund | \$1,100,000 |
| Watershed Council Grants | 2021 | State general fund/general purpose | \$10,000 |
| Mapping and Other Support | 2021 | State general fund/general purpose | \$2,091,500 |
| Renewing Michigan's Environment | 2021 | Renew Michigan fund | \$25,172,700 |

Gaming Control Board

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|------------------------------|-----------------------------|
| Legacy Modernization and Workflow/Document Management | 2023 | Fantasy contest fund | \$240,000 |
| | | Internet gaming fund | \$2,800,000 |
| | | Internet sports betting fund | \$700,000 |
| | | State services fee fund | \$710,300 |
| Case Handling and Information Processing System | 2022 | Fantasy contest fund | \$107,000 |
| | | Internet gaming fund | \$165,400 |
| | | Internet sports betting fund | \$460,300 |
| | | State services fee fund | \$750,000 |

Existing Work Projects - Not In Statute

| | | | |
|---|------|------------------------------|-----------|
| Case Handling and Information Processing System | 2021 | Internet sports betting fund | \$305,200 |
|---|------|------------------------------|-----------|

Health and Human Services

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|--|-----------------------------|
| Warehouse Operations | 2023 | State general fund/general purpose | \$834,500 |
| Information Technology Projects | 2023 | Federal funds | \$97,102,300 |
| | | Social security act, temporary assistance for needy families | \$1,516,200 |
| | | State general fund/general purpose | \$6,034,000 |
| Pathway Hub | 2023 | State general fund/general purpose | \$3,200,000 |
| Legal Services | 2023 | State general fund/general purpose | \$3,807,700 |
| Community House Capital Grant | 2023 | State general fund/general purpose | \$420,500 |
| Food Security Council | 2023 | State general fund/general purpose | \$3,006,600 |
| Weatherization Assistance - IJJA | 2023 | Capped federal revenues | \$30,660,400 |
| Wrap-Around Services | 2023 | State general fund/general purpose | \$355,000 |
| Bay Pines and Shawono Special Maintenance | 2023 | Capped federal revenues | \$65,100 |
| | | Federal funds | \$237,700 |
| | | Social security act, temporary assistance for needy families | \$229,100 |
| | | State general fund/general purpose | \$2,392,700 |
| Address Verification | 2023 | State general fund/general purpose | \$407,500 |
| Child advocacy centers - supplemental grants | 2023 | State general fund/general purpose | \$392,500 |
| Domestic Violence Prevention and Treatment | 2023 | State general fund/general purpose | \$35,300 |
| Human Trafficking Intervention Services | 2023 | State general fund/general purpose | \$192,200 |
| MiCSES Modernization Planning | 2023 | Capped federal revenues | \$12,000,000 |
| | | Federal funds | \$631,200 |

Existing Work Projects - Not In Statute

| | | | |
|---|------|--|--------------|
| | | State general fund/general purpose | \$318,600 |
| Comprehensive Child Welfare Information System continuation | 2023 | Federal funds | \$13,958,400 |
| | | State general fund/general purpose | \$13,535,700 |
| COVID-19 - ARP - Aging Awards | 2023 | Federal funds | \$168,600 |
| Behavioral Health Facilities Grant | 2023 | State general fund/general purpose | \$367,800 |
| Behavioral Health Patient Health Information Tool | 2023 | State general fund/general purpose | \$400,000 |
| Behavioral Health Professionals for Schools | 2023 | State general fund/general purpose | \$1,000,000 |
| Honor Psychiatric Residency | 2023 | State general fund/general purpose | \$13,800 |
| Jail Diversion Fund | 2023 | State general fund/general purpose | \$10,000,000 |
| Multicultural Integration Funding – FY23 | 2023 | State general fund/general purpose | \$592,500 |
| Opioid Response Activities | 2023 | Michigan opioid healing and recovery | \$1,673,100 |
| Salvation Army Safe Harbor Grant | 2023 | State general fund/general purpose | \$6,434,600 |
| Autism Comprehensive Care Center | 2023 | State general fund/general purpose | \$1,018,900 |
| Parental Stress and Child Mental Health Program | 2023 | State general fund/general purpose | \$47,300 |
| Expansion of the Michigan Child Collaborative Care to Flint and Genesee Co. | 2023 | State general fund/general purpose | \$150,000 |
| Kindergarten Dental Screenings | 2023 | Local funds | \$149,300 |
| Office of Community Violence Intervention Services | 2023 | Coronavirus state fiscal recovery fund | \$750,800 |
| Emerging Public Health Threats – FY23 | 2023 | State general fund/general purpose | \$1,447,900 |
| CLPPP GF IT Work Project | 2023 | State general fund/general purpose | \$150,000 |
| Committee on Juvenile Justice Grants | 2023 | State general fund/general purpose | \$21,100 |
| Critical Child Welfare Infrastructure | 2023 | State general fund/general purpose | \$13,097,100 |
| Child Legal Representation | 2023 | State general fund/general purpose | \$500,000 |
| State Hospital Maintenance & Administrative costs | 2023 | State general fund/general purpose | \$795,300 |
| COVID-19 - ARP - FY23 Health Care Recruitment, Retention, and Training | 2023 | Coronavirus state fiscal recovery fund | \$122,900 |
| Prenatal Care and Premature Birth Avoidance Grant | 2023 | State general fund/general purpose | \$965,700 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|--|--------------|
| Sickle Cell Center | 2023 | State general fund/general purpose | \$2,181,100 |
| Wellness Center Pilot Project | 2023 | State general fund/general purpose | \$874,700 |
| EMS/Trauma/Stroke/STEMI | 2023 | State general fund/general purpose | \$1,341,700 |
| COVID-19 - ARP- funding for LTC Ombudsman, SSA Title XX Section 2043(a)(1)(A) | 2023 | Federal funds | \$568,100 |
| Court-Appointed Guardian Reimbursements-Payments | 2023 | State general fund/general purpose | \$4,300,000 |
| Elder Justice Act - Adult Protective Services Grant | 2023 | Federal funds | \$268,700 |
| Human Trafficking Grants to Counties | 2023 | State general fund/general purpose | \$52,500 |
| MI Kids Now - Student Loan Forgiveness Program | 2023 | State general fund/general purpose | \$904,400 |
| School Dental Screenings | 2022 | Local funds | \$70,900 |
| | | State general fund/general purpose | \$289,100 |
| FY22 PFAS and Environmental Contamination Response | 2022 | State general fund/general purpose | \$938,400 |
| Emerging Public Health Threats | 2022 | State general fund/general purpose | \$1,752,500 |
| COVID-19 - Morris Hood III Chronic Kidney Disease and COVID Complications Prevention | 2022 | Coronavirus state fiscal recovery fund | \$1,134,800 |
| COVID-19 - ELC Data Modernization | 2022 | Federal funds | \$1,788,500 |
| COVID-19 - AMD ELC Genomic Sequencing | 2022 | Federal funds | \$2,773,100 |
| Occupancy Projects | 2022 | Capped federal revenues | \$110,400 |
| | | Federal funds | \$95,000 |
| | | Social security act, temporary assistance for needy families | \$403,400 |
| | | State general fund/general purpose | \$4,443,100 |
| COVID-19 - ELC Confinement Facilities | 2022 | Federal funds | \$19,880,000 |
| COVID-19 - ELC Special projects | 2022 | Federal funds | \$639,200 |
| COVID-19 - ELC SHARP | 2022 | Federal funds | \$5,985,300 |
| Environmental Health Threats Response | 2022 | State general fund/general purpose | \$41,900 |
| Lead Poisoning Prevention Fund | 2022 | State general fund/general purpose | \$9,788,800 |
| Epidemiology Administration | 2022 | State general fund/general purpose | \$626,800 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|--|--------------|
| COVID-19 - FY22 ARPA Mental Health Block Grant | 2022 | Federal funds | \$19,652,900 |
| COVID-19 - FY22 FRF Multicultural Integration | 2022 | Coronavirus state fiscal recovery fund | \$70,600 |
| Improving Access to Public Assistance Benefits for Visual Impaired Individuals | 2022 | State general fund/general purpose | \$25,000 |
| COVID-19 - Elder Justice-Aging and Field Services Grants | 2022 | Federal funds | \$4,534,100 |
| Food Assistance Reinvestment | 2022 | State general fund/general purpose | \$9,302,300 |
| MI Kids Now – Student Loan Forgiveness Program | 2022 | State general fund/general purpose | \$9,800 |
| DDS Bridges Interface | 2022 | Federal funds | \$63,700 |
| | | State general fund/general purpose | \$947,700 |
| Child Legal Representation | 2022 | State general fund/general purpose | \$370,000 |
| COVID-19 - ARP - Nursing Home Respirators | 2022 | Coronavirus state fiscal recovery fund | \$4,574,500 |
| COVID-19 - ARP - Nursing Facility Room Conversion Pilot | 2022 | Coronavirus state fiscal recovery fund | \$8,417,300 |
| Social Determinants of Health | 2022 | Federal funds | \$240,100 |
| | | State general fund/general purpose | \$2,025,600 |
| COVID-19 - Aging ARP State Match | 2022 | State general fund/general purpose | \$1,239,700 |
| COVID-19 - Expanding Public Health Workforce Within Aging Network | 2022 | Federal funds | \$214,500 |
| COVID-19 - ARP Health Care Recruitment, Retention, and Training | 2022 | Coronavirus state fiscal recovery fund | \$3,640,100 |
| COVID-19 - ARP - Hospital Airborne Pathogen Control Program | 2022 | Coronavirus state fiscal recovery fund | \$9,577,700 |
| CSHCS - IT System Enhancements | 2022 | State general fund/general purpose | \$1,550,000 |
| Michigan Medicaid Information System Home Help Payments | 2022 | Federal funds | \$13,384,600 |
| | | State general fund/general purpose | \$1,487,200 |
| Statewide Health Information Exchange Project | 2022 | Federal funds | \$7,176,100 |
| | | State general fund/general purpose | \$669,500 |
| Comprehensive Child Welfare Information System | 2022 | Federal funds | \$4,543,000 |
| | | State general fund/general purpose | \$5,611,200 |
| Technology Upgrades | 2022 | Federal funds | \$10,600,000 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|--|--------------|
| | | State general fund/general purpose | \$400,000 |
| Human Trafficking Intervention Services | 2022 | State general fund/general purpose | \$306,000 |
| Legal Files | 2022 | Federal funds | \$337,500 |
| | | State general fund/general purpose | \$412,500 |
| COVID-19 - ARP - Family Violence Prevention and Services | 2022 | Capped federal revenues | \$5,144,600 |
| MiCSES Refactoring Project | 2022 | Capped federal revenues | \$12,000,000 |
| | | Federal funds | \$12,989,500 |
| | | State general fund/general purpose | \$9,999,000 |
| Family Violence Prevention and Services federal funds | 2022 | Federal funds | \$4,567,500 |
| COVID-19 - ARP - Mobile Health Units | 2022 | Coronavirus state fiscal recovery fund | \$750,100 |
| State Hospital Administration Critical Improvement Projects | 2022 | State general fund/general purpose | \$1,104,400 |
| McLaren Behavioral Health Campus | 2022 | State general fund/general purpose | \$1,535,900 |
| Michigan Crisis and Access Line (MiCAL) - FY22 | 2022 | Federal funds | \$2,449,800 |
| | | State general fund/general purpose | \$340,200 |
| Opioid Settlement Funds | 2022 | Michigan opioid healing and recovery | \$9,980,300 |
| Universal Caseload and Contact Center | 2022 | Capped federal revenues | \$104,000 |
| | | Federal funds | \$11,929,100 |
| | | Social security act, temporary assistance for needy families | \$34,000 |
| | | State general fund/general purpose | \$2,000,000 |
| COVID-19 - Community Substance Use Disorder Prevention, Education, and Treatment | 2021 | Federal funds | \$232,900 |
| Federal Mental Health Block Grant | 2021 | Federal funds | \$15,258,500 |
| Infant Rapid Whole Genome Sequencing Project | 2021 | Federal funds | \$650,000 |
| | | Private funds | \$100,000 |
| | | State general fund/general purpose | \$206,000 |
| Emerging Public Health Threats | 2021 | State general fund/general purpose | \$1,409,100 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|------------------------------------|--------------|
| COVID -19 - AASA Federal Match Requirements | 2021 | State general fund/general purpose | \$298,400 |
| FFPSA Transition Funding | 2021 | Capped federal revenues | \$8,008,300 |
| MARIS v8 Development | 2021 | State general fund/general purpose | \$1,800,200 |
| COVID-19 - Federal COVID Immunization and Vaccine Grant Reserve Fund | 2021 | Federal funds | \$23,000,000 |
| Pay For Success- Pilot Projects | 2021 | State general fund/general purpose | \$935,100 |
| Property Management Occupancy Projects | 2021 | Federal funds | \$662,400 |
| | | State general fund/general purpose | \$1,407,000 |
| COVID-19 - Coronavirus Vaccine Strategy | 2021 | State general fund/general purpose | \$7,988,800 |
| Healthy Moms Healthy Babies | 2021 | State general fund/general purpose | \$3,510,000 |
| FY21 PFAS and Environmental Contamination Response | 2021 | State general fund/general purpose | \$4,779,600 |

House of Representatives

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---------------------------------------|-----------------------|------------------------------------|-----------------------------|
| Legislative IT Design Special Project | 2022 | State general fund/general purpose | \$1,652,000 |

Judiciary

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|------------------------------------|-----------------------------|
| Judicial Workload Assessment | 2023 | State general fund/general purpose | \$438,600 |
| Juvenile Justice Services Division | 2023 | State general fund/general purpose | \$500,000 |
| Judicial Tenure Commission | 2023 | State general fund/general purpose | \$250,000 |
| Court of Appeals Facility Renovations | 2022 | State general fund/general purpose | \$1,000,000 |
| Pretrial Services related to the Jail Reform Workgroup and the JDW | 2021 | State general fund/general purpose | \$123,200 |

Existing Work Projects - Not In Statute

Labor and Economic Opportunity

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|---|-----------------------------|
| Case Management IT Project | 2023 | Securities fees | \$750,000 |
| Reconnect (MiLEAP) | 2023 | State general fund/general purpose | \$12,246,400 |
| Tri-share child care program (MiLEAP) | 2023 | State general fund/general purpose | \$2,095,100 |
| Economic development and workforce grants | 2023 | State general fund/general purpose | \$38,901,800 |
| Office of Global Michigan Language Access Plans | 2023 | State general fund/general purpose | \$700,000 |
| COVID-19 - ARP- Nonprofit Relief Grants | 2023 | Coronavirus state fiscal recovery fund | \$12,662,500 |
| Wage and Hour Program | 2023 | Corporation fees | \$250,000 |
| Growing Michigan Together Council | 2023 | State general fund/general purpose | \$429,900 |
| Going pro | 2023 | Contingent fund, penalty and interest account | \$9,540,800 |
| | | State general fund/general purpose | \$11,123,300 |
| Workforce Development Programs | 2023 | State general fund/general purpose | \$2,384,200 |
| COVID-19 - ARP - EDA Statewide Planning Grant | 2023 | Federal funds | \$765,100 |
| Strategic Outreach and Attraction Reserve Fund (CIT) | 2023 | Strategic outreach and attraction reserve fund | \$204,100,000 |
| Bureau of Services for Blind Persons Federal Funds | 2023 | DED, vocational rehabilitation and independent living | \$1,256,500 |
| Labor Mediation Act Implementation - PA 8 of 2023 | 2023 | State general fund/general purpose | \$1,000,000 |
| Public Employment Relations Act Implementation - PA 9 of 2023 | 2023 | State general fund/general purpose | \$1,000,000 |
| Reconnect (MiLEAP) | 2022 | State general fund/general purpose | \$21,675,500 |
| Corrections Officer Post-Secondary Grants (MiLEAP) | 2022 | State general fund/general purpose | \$5,000,000 |
| COVID-19 - Unemployment Insurance Agency Equity Grants | 2022 | DOL-ETA, unemployment insurance | \$4,169,100 |
| Case Management IT Project | 2022 | Securities fees | \$362,300 |
| Michigan Career and Technical Institute Upgrades | 2022 | Federal funds | \$18,750,000 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|------------------------------------|--------------|
| | | State general fund/general purpose | \$3,013,600 |
| COVID-19 - MSHDA COVID Emergency Rental Assistance | 2022 | Federal funds | \$25,000,000 |

Legislative Services Bureau

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|------------------------------------|-----------------------------|
| Legislative Council Services | 2023 | State general fund/general purpose | \$8,149,700 |
| Michigan Veterans Facility Ombudsman | 2023 | State general fund/general purpose | \$337,500 |
| National Association Dues | 2023 | State general fund/general purpose | \$392,500 |
| Workers Compensation - Legislative Council | 2023 | State general fund/general purpose | \$162,200 |
| Legislative Council Services | 2022 | State general fund/general purpose | \$9,700 |
| Michigan Veterans Facility Ombudsman | 2022 | State general fund/general purpose | \$319,900 |
| Worker's Compensation | 2022 | State general fund/general purpose | \$153,700 |
| Michigan Veterans Facility Ombudsman | 2021 | State general fund/general purpose | \$315,200 |
| Worker's Compensation | 2021 | State general fund/general purpose | \$151,400 |
| Legislative Council Services | 2021 | State general fund/general purpose | \$8,300 |

Licensing and Regulatory Affairs

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|---|-----------------------------|
| Funding for Builder Complaint Investigation | 2023 | Homeowner construction lien recovery fund | \$225,700 |
| FY23 CRA - AG Additional Workload Funding | 2023 | Marihuana regulation fund | \$2,043,700 |
| Indigent Defense Commission Grants | 2023 | State general fund/general purpose | \$11,868,900 |
| Foreign Trained Medical Professionals Task Force | 2023 | Health professions regulatory fund | \$989,700 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|------------------------------------|--------------|
| Liquor Control Commission - Sales, Inventory and Purchasing System | 2022 | Liquor license revenue | \$287,600 |
| | | Liquor purchase revolving fund | \$1 |
| Indigent Defense Commission Grants | 2022 | State general fund/general purpose | \$39,081,400 |

Michigan Strategic Fund

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-------------------------------|--|-------------------------------------|
| Business Attraction and Community Revitalization | 2023 | 21st century jobs trust fund | \$58,601,100 |
| Entrepreneurship Eco-System | 2023 | 21st century jobs trust fund | \$3,885,300 |
| Michigan Infrastructure Grants | 2023 | GF/GP transfer to Michigan Strategic Fund - component unit | \$84,526,100 |
| Michigan Enhancement Grants | 2023 | GF/GP transfer to Michigan Strategic Fund - component unit | \$80,590,500 |
| MSF Strategic Outreach and Attraction Reserve Fund | 2023 | Strategic outreach and attraction reserve fund transfer to Michigan strategic fund | \$768,361,200 |
| Business Attraction and Community Revitalization | 2022 | 21st century jobs trust fund | \$61,076,600 |
| MSF Strategic Outreach and Attraction Reserve Fund | 2022 | Strategic outreach and attraction reserve fund transfer to Michigan strategic fund | \$100,800,000 |
| Michigan Enhancement Grants | 2022 | GF/GP transfer to Michigan Strategic Fund - component unit | \$16,426,100 |
| Michigan Infrastructure Grants | 2022 | GF/GP transfer to Michigan Strategic Fund - component unit | \$15,281,600 |
| Business Attraction and Community Revitalization | 2021 | 21st century jobs trust fund | \$52,420,700 |

Military and Veterans Affairs

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-------------------------------|------------------------------------|-------------------------------------|
| MVAA Content Resource Management System | 2023 | State general fund/general purpose | \$100,000 |
| Upper Peninsula Veterans Cemetery Feasibility Study | 2023 | State general fund/general purpose | \$157,500 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|------------------------------------|-----------|
| Veteran-Friendly Community Study | 2023 | State general fund/general purpose | \$315,000 |
| DMVA Record Consolidation and Digitization Project | 2022 | State general fund/general purpose | \$400,000 |

Natural Resources

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|---|-----------------------------|
| Body-Worn Camera Program Implementation | 2023 | State general fund/general purpose | \$827,800 |
| Report All Poaching Communications Center Relocation | 2023 | Game and fish protection fund | \$27,000 |
| | | Marine safety fund | \$11,900 |
| | | State general fund/general purpose | \$42,600 |
| 2023 Federal Land and Water Conservation Fund Grants | 2023 | Federal funds | \$7,477,100 |
| DNR Equipment Purchases | 2023 | Forest development fund | \$236,400 |
| | | Game and fish protection fund | \$176,100 |
| | | Off-road vehicle trail improvement fund | \$69,900 |
| | | State general fund/general purpose | \$1,799,400 |
| MiFI and MiFI Mobile Rewrite | 2023 | Forest development fund | \$838,200 |
| MiGrants Program Integration | 2023 | Recreation improvement account | \$58,000 |
| Newberry Customer Service Center | 2023 | Forest development fund | \$130,000 |
| | | Game and fish protection fund | \$280,000 |
| | | Park improvement fund | \$90,000 |
| RecSearch Upgrade | 2022 | Forest recreation account | \$30,800 |
| | | Michigan state waterways fund | \$61,400 |
| | | Park improvement fund | \$136,000 |
| Petobego Dam Removal and Tobeco Creek Restoration Project | 2022 | Game and fish protection fund | \$189,300 |
| Fisheries Information System Hub (FISH) | 2022 | Game and fish protection fund | \$122,300 |

Existing Work Projects - Not In Statute

| | | | |
|---|------|---|-------------|
| 2022 Federal Land and Water Conservation Fund Grants | 2022 | Federal funds | \$4,894,500 |
| Report All Poaching Communications Center Relocation | 2022 | Game and fish protection fund | \$5,500 |
| | | Marine safety fund | \$21,100 |
| | | Off-road vehicle trail improvement fund | \$500 |
| | | State general fund/general purpose | \$31,500 |
| 2021 Federal Land and Water Conservation Fund Grants | 2021 | Federal funds | \$1,726,100 |
| Newberry Customer Service Center and Storage Facility | 2021 | Federal funds | \$225,000 |
| | | Game and fish protection fund | \$75,000 |
| Trail and Recreational Improvement Project Grants | 2021 | Game and fish protection fund | \$156,000 |
| | | Off-road vehicle trail improvement fund | \$989,000 |
| | | Recreation improvement account | \$100,000 |
| | | Snowmobile trail improvement fund | \$76,300 |

Office of the Auditor General

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---------------------------------------|-----------------------|------------------------------------|-----------------------------|
| Replacement of IT Infrastructure | 2022 | State general fund/general purpose | \$760,000 |
| Automated Audit Software Replacement | 2022 | State general fund/general purpose | \$60,000 |
| Security Upgrades and IT Enhancements | 2021 | State general fund/general purpose | \$628,400 |

School Aid

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|------------------------------------|-----------------------------|
| School Safety and Mental Health Commission | 2023 | State general fund/general purpose | \$1,787,100 |
| Work-Based Learning Academies | 2023 | School aid fund | \$193,000 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|---|--------------|
| Consolidation Studies | 2023 | School aid fund | \$2,274,500 |
| Statewide Data Standards Implementation | 2023 | State general fund/general purpose | \$2,653,600 |
| Emergency Water - Early Childhood Collaborative | 2023 | State general fund/general purpose | \$1,000,000 |
| Emergency Water - GISD Nurses, Social Workers | 2023 | School aid fund | \$934,000 |
| | | State general fund/general purpose | \$938,600 |
| Benchmark Assessments | 2023 | School aid fund | \$1,500,000 |
| Bipartisan Safer Communities Act | 2023 | DED-OESE, Title IV, stronger connections grant program | \$27,897,000 |
| COVID-19 - Out of School Time Grants for Before and After School Care | 2023 | Coronavirus state fiscal recovery fund | \$182,800 |
| TEFAP Build Back Better Local Food Purchase Assistance | 2022 | DAG-TEFAP, emergency food assistance program | \$14,585,600 |
| Drinking Water Declaration of Emergency - Nurses/Social Workers 11s(2) | 2022 | State general fund/general purpose | \$538,500 |
| Drinking Water Declaration of Emergency - Early Childhood Interventions | 2022 | School aid fund | \$2,904,200 |
| Drinking Water Declaration of Emergency - Early Childhood Interventions 11s(7) | 2022 | State general fund/general purpose | \$129,200 |
| Drinking Water Declaration of Emergency - Enrollment Software and Staff | 2022 | State general fund/general purpose | \$40,000 |
| Comprehensive Safety and Security Assessments | 2022 | School aid fund | \$4,794,000 |
| | | State general fund/general purpose | \$2,928,000 |
| Critical Incidence Mapping | 2022 | School aid fund | \$1 |
| | | State general fund/general purpose | \$529,700 |
| Educator Shortage Study | 2022 | State general fund/general purpose | \$174,900 |
| COVID-19 - Learning Loss | 2022 | Coronavirus elementary and secondary school emergency relief fund 112 | \$1,347,200 |
| | | Coronavirus governor's emergency education relief fund 122 | \$270,800 |
| Benchmark Assessments | 2022 | School aid fund | \$684,500 |
| COVID-19 - American Rescue Plan (ARP) Homeless Children and Youth | 2021 | Coronavirus public health emergency - federal school aid | \$11,138,300 |

Existing Work Projects - Not In Statute

| | | | |
|---|------|---|---------------|
| COVID-19 - Governor's Emergency Education Relief (GEER II) Fund | 2021 | Coronavirus governor's emergency education relief fund 122 | \$10,124,600 |
| COVID-19 - Elementary and Secondary School Relief Funds II (ESSER II) Credit Recovery | 2021 | Coronavirus elementary and secondary school emergency relief fund 112 | \$16,904,800 |
| Drinking Water Declaration of Emergency - Nurses, Nutrition, Early Intervention Services, K-12 Services | 2021 | School aid fund | \$442,500 |
| | | State general fund/general purpose | \$1 |
| COVID-19 - Emergency Assistance to Non Public Schools II (EANS II) | 2021 | Coronavirus governor's emergency education relief fund 122 | \$40,157,500 |
| COVID-19 - Elementary and Secondary School Emergency Relief II (ESSER II) | 2021 | Coronavirus elementary and secondary school emergency relief fund | \$4,033,900 |
| | | Coronavirus elementary and secondary school emergency relief fund 112 | \$7,983,800 |
| COVID-19 - Elementary and Secondary School Emergency Relief III (ESSER III) | 2021 | Coronavirus elementary and secondary school emergency relief fund 112 | \$336,112,200 |
| COVID-19 - Emergency Assistance to Nonpublic Schools (EANS I) | 2021 | Coronavirus governor's emergency education relief fund 122 | \$622,000 |
| COVID-19 - American Rescue Plan (ARP) Special Education Federal IDEA | 2021 | Coronavirus public health emergency - federal school aid | \$1,014,600 |
| COVID-19 - American Rescue Plan (ARP) Special Education Preschool IDEA | 2021 | Coronavirus public health emergency - federal school aid | \$198,800 |
| COVID-19 - Elementary and Secondary School Relief Funds-Before and After School | 2021 | Coronavirus elementary and secondary school emergency relief fund 112 | \$13,987,400 |
| COVID-19 - Elementary and Secondary School Relief Fund-Summer Programming | 2021 | Coronavirus elementary and secondary school emergency relief fund 112 | \$31,530,500 |
| COVID-19 - Elementary and Secondary School Education Relief Fund III - Equalization Payments | 2021 | Coronavirus elementary and secondary school emergency relief fund 112 | \$27,355,500 |
| Mental Health Services | 2021 | State general fund/general purpose | \$850,000 |

Existing Work Projects - Not In Statute

State

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|---|-----------------------------|
| Office of Hearings and Administrative Oversight | 2023 | State general fund/general purpose | \$766,400 |
| Road to Restoration Clinics | 2023 | State general fund/general purpose | \$1,355,900 |
| Customer Relationship Management | 2023 | State general fund/general purpose | \$348,800 |
| | | Transportation administration collection fund | \$1,651,200 |
| License and ID Information Modernization Improvements | 2023 | Driver fees | \$2,460,400 |
| | | Enhanced driver license and enhanced official state personal identification card fund | \$350,100 |
| Proposal 22-1 and 22-2 Implementation | 2023 | State general fund/general purpose | \$482,900 |
| Customer Service Training Program | 2023 | Driver fees | \$200,000 |
| | | Enhanced driver license and enhanced official state personal identification card fund | \$1,000,000 |
| Call Center Technology Upgrade | 2023 | | \$1,000,000 |
| State Office Reconfigurations in the Austin and Secondary Complex Buildings | 2022 | Transportation administration collection fund | \$319,500 |
| Branch Office Space Improvements | 2022 | State general fund/general purpose | \$1,412,500 |
| | | Transportation administration collection fund | \$873,500 |

State Capitol Historic Site

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|-----------------------------|-----------------------|---------------------------------------|-----------------------------|
| State Capitol Historic Site | 2023 | Legislative parking fund | \$25,300 |
| | | State capitol building special events | \$240,400 |
| | | State general fund/general purpose | \$338,400 |

Existing Work Projects - Not In Statute

State Police

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|-------------------------------------|-----------------------------|
| Recruitment, Training, and Outreach | 2023 | State general fund/general purpose | \$147,000 |
| CVED State Trunkline Fund (FY23) | 2023 | IDG from MDOT, state trunkline fund | \$4,893,600 |
| Crime Victim Support | 2023 | State general fund/general purpose | \$165,000 |
| Facilities Infrastructure | 2023 | State general fund/general purpose | \$4,004,700 |
| Facilities Maintenance | 2023 | State general fund/general purpose | \$840,600 |
| SEOC Equipment | 2022 | State general fund/general purpose | \$240,000 |
| CVED State Trunkline Fund (FY22) | 2022 | IDG from MDOT, state trunkline fund | \$418,000 |
| Aviation Maintenance (FY22) | 2022 | State general fund/general purpose | \$722,000 |
| Post Operations Special Maintenance | 2022 | State general fund/general purpose | \$2,500,000 |
| Professional Development | 2022 | State general fund/general purpose | \$477,000 |
| COVID-19 - Emergency Management Performance Grant - ARP | 2022 | DHS | \$217,200 |
| COVID-19 - Disaster Response and Mitigation | 2022 | DHS | \$50,780,400 |
| Forensic Science Infrastructure Projects | 2021 | State general fund/general purpose | \$726,200 |
| Aviation Maintenance (FY21) | 2021 | State general fund/general purpose | \$247,000 |
| CODIS Storage Capacity/Enhancement | 2021 | State general fund/general purpose | \$39,600 |
| COVID-19 - State agency FEMA disaster projects | 2021 | DHS | \$87,200 |

Existing Work Projects - Not In Statute

Technology, Management and Budget

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|---|-----------------------------|
| Enterprisewide Information Technology Investment Projects | 2023 | State general fund/general purpose | \$109,911,100 |
| Michigan Public Safety Communication System | 2023 | State general fund/general purpose | \$5,500,000 |
| Michigan Center for Data and Analytics | 2023 | State general fund/general purpose | \$2,112,200 |
| Office of Continuous Improvement (OCI) - Human-Centered Design Support | 2023 | State general fund/general purpose | \$304,000 |
| Resource Planning and Special Projects | 2023 | State general fund/general purpose | \$3,417,800 |
| Real Estate Division - Space Utilization | 2023 | State general fund/general purpose | \$1,346,800 |
| Resource Planning and Special Projects | 2022 | State general fund/general purpose | \$1,000,000 |
| Cyber Security Service Protections | 2022 | State general fund/general purpose | \$13,133,000 |
| DTMB Building and Facility Maintenance | 2022 | IDG from building occupancy and parking charges | \$1,524,200 |
| Enterprisewide Information Technology Investment Projects | 2022 | State general fund/general purpose | \$28,528,200 |
| Michigan Center for Data and Analytics | 2022 | State general fund/general purpose | \$2,750,000 |
| Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation | 2022 | Pension trust funds | \$2,450,000 |
| Office of Retirement Services (ORS) - Workplace Modernization | 2022 | Pension trust funds | \$2,223,100 |
| Legal Services | 2022 | State general fund/general purpose | \$10,200,000 |
| DTMB Financial Services Hybrid Workspace Transition | 2022 | State general fund/general purpose | \$1,100,000 |
| Data Validation and System Automation Enhancements | 2022 | State general fund/general purpose | \$2,000,000 |
| Space Realignment and Optimization | 2022 | State general fund/general purpose | \$500,200 |
| Office of Children's Ombudsman (OCO) - Vital Records Information Technology Integrations | 2022 | State general fund/general purpose | \$262,700 |
| Michigan Public Safety Communication System | 2022 | State general fund/general purpose | \$500,000 |
| SIGMA Enhancements and Agile Project Delivery | 2022 | State general fund/general purpose | \$2,000,000 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|---|--------------|
| Office of Retirement Services (ORS) - Agile and Foundational Information Technology Transformation | 2021 | Pension trust funds | \$2,760,700 |
| Customer Relationship Management | 2021 | Pension trust funds | \$203,500 |
| Office of Retirement Services (ORS) - Data Structures and Security Updates | 2021 | Pension trust funds | \$1,247,600 |
| DTMB Building and Facility Maintenance Projects | 2021 | IDG from building occupancy and parking charges | \$810,400 |
| Enterprisewide Information Technology Investment Projects | 2021 | State general fund/general purpose | \$20,827,500 |
| Statewide Broadband | 2021 | State general fund/general purpose | \$325,000 |
| Real Estate Division - Information Technology and Training Improvements | 2021 | State general fund/general purpose | \$67,200 |
| Resource Planning and Special Projects | 2021 | State general fund/general purpose | \$1,692,300 |
| Outside Legal Defense Cost Management | 2021 | State general fund/general purpose | \$191,000 |
| Data Validation and System Automation Enhancements | 2021 | State general fund/general purpose | \$1,047,200 |

Transportation

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|--|-----------------------|---|-----------------------------|
| Asset Management Council Work Authorizations | 2023 | IDT from MTF to STF, asset management council | \$283,600 |
| Trespass Prevention and Pedestrian Safety Enhancements | 2023 | Comprehensive transportation fund | \$12,500,000 |
| | | Federal aid, transportation programs, CTF, FRA | \$12,500,000 |
| Service Initiatives Projects | 2023 | Comprehensive transportation fund | \$4,808,700 |
| Railroad Project Management System Enhancement | 2023 | IDT from MTF to CTF, administration | \$780,000 |
| | | State trunkline fund | \$216,700 |
| Service Initiatives Projects | 2022 | Comprehensive transportation fund | \$774,700 |
| COVID-19 - ARP Airport Grants | 2022 | Federal aid, transportation programs, aero, FAA | \$2,903,000 |
| Rail Improvements to Enhance State-Owned Freight Lines | 2022 | Comprehensive transportation fund | \$5,885,000 |
| | | Federal aid, transportation programs, CTF, FRA | \$8,311,900 |

Existing Work Projects - Not In Statute

| | | | |
|------------------------|------|--|-------------|
| COVID-19 - ARP Transit | 2022 | Federal aid, transportation programs, CTF, FTA | \$1,507,900 |
|------------------------|------|--|-------------|

Treasury

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount |
|---|-----------------------|------------------------------------|-----------------------------|
| Assistance for Communities and Schools in Potential Distress | 2023 | State general fund/general purpose | \$2,879,200 |
| State Centralized Electronic Payment System | 2023 | Delinquent tax collection revenue | \$1,203,400 |
| Complete Partnership Tax Implementation | 2023 | State general fund/general purpose | \$1,444,700 |
| Electronic Local Government Information and Taxation Evaluation System Update for Workforce Housing | 2023 | State general fund/general purpose | \$850,000 |
| Tax System Information Technology Updates and Enhancements | 2023 | Delinquent tax collection revenue | \$8,778,300 |
| | | State general fund/general purpose | \$1,662,200 |
| Michigan Infrastructure Council MOU with Michigan Department of Technology Management and Budget - Michigan Infrastructure Office | 2023 | State general fund/general purpose | \$750,000 |
| First Responder Recruitment and Training Grants | 2022 | State general fund/general purpose | \$767,200 |
| Assistance for Communities and Schools in Potential Distress | 2022 | State general fund/general purpose | \$3,041,500 |
| Individual Income Tax and Garnishments and Levies Legacy System Replacement | 2022 | Delinquent tax collection revenue | \$11,954,200 |
| | | State general fund/general purpose | \$547,000 |
| Tribal Litigation Fund | 2022 | Delinquent tax collection revenue | \$76,300 |
| | | State general fund/general purpose | \$183,700 |
| Privacy, Security, and Database Management | 2022 | Delinquent tax collection revenue | \$595,200 |
| | | State general fund/general purpose | \$997,500 |
| Treasury Workspace Modernization | 2022 | Delinquent tax collection revenue | \$1,798,200 |
| | | State general fund/general purpose | \$210,200 |
| Critical IT Projects | 2021 | Delinquent tax collection revenue | \$5,922,500 |

Existing Work Projects - Not In Statute

| | | | |
|--|------|------------------------------------|-------------|
| | | State general fund/general purpose | \$2,735,400 |
| Disaster Relief Funding | 2021 | State general fund/general purpose | \$5,376,400 |
| Assistance for Communities and Schools in Potential Distress | 2021 | State general fund/general purpose | \$2,400,000 |

Budget Fiscal Years 2021 to 2023

Summary Status of Existing Work Project Accounts - In Statute

Note: Work Project amounts are estimates.
Actual amounts may vary due to final book closing entries.

Existing Work Projects - In Statute

Agriculture and Rural Development

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|------------------------------------|-----------------------------|--|
| Rural Readiness Program - LEO | 2023 | State general fund/general purpose | \$1,256,300 | PA 166 of 2022, Article I, Section 900(3) |
| Economic Development for Food and Agriculture | 2023 | State general fund/general purpose | \$49,609,100 | PA 166 of 2022, Article I, Section 901 |
| Food and Agriculture Investment Program | 2023 | State general fund/general purpose | \$1,518,300 | PA 166 of 2022, Article I, Section 701(7) |
| Animal Welfare and Veterinary Care | 2023 | State general fund/general purpose | \$900,000 | PA 166 of 2022, Article I, Section 902 |
| Emergency Management for Contaminants | 2023 | State general fund/general purpose | \$4,758,400 | PA 119 of 2023, Article 16, Section 303 |
| Agricultural Nutrient Best Management Voluntary Practices Program | 2022 | State general fund/general purpose | \$18,155,900 | PA 87 of 2021, Article 1, Section 1001 |
| Capital Improvement Grants for Fairs and Expositions | 2022 | State general fund/general purpose | \$189,300 | PA 87 of 2021, Article 1, Section 805(7) |
| Food and Agriculture Investment Program | 2021 | State general fund/general purpose | \$115,400 | PA 166 of 2020, Article 1, Section 701 |
| Conservation Reserve Enhancement Program | 2021 | State general fund/general purpose | \$2,057,200 | PA 166 of 2020, Article 1, Section 901 |
| COVID-19 - CRRSAA Specialty Crop Block Grant Program | 2021 | USDA, multiple grants | \$122,100 | PA 87 of 2021, Article 14, Section 302 |

Existing Work Projects - In Statute

Attorney General

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|------------------------------------|-----------------------------|---|
| Organized Retail Crime | 2023 | State general fund/general purpose | \$1,750,000 | PA 166 of 2022, Article 5, Section 331 |
| Unemployment Insurance Agency Enforcement Efforts | 2022 | State general fund/general purpose | \$1,800,000 | PA 61 of 2022, Section 301 |

Civil Rights

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|------------------------------------|-----------------------------|--|
| Complaint Investigation and Enforcement | 2023 | State general fund/general purpose | \$2,600,000 | PA 166 of 2022, Article 5, Section 420 |
| Advocates and Leaders for Police and Community Trust (ALPACT) | 2022 | State general fund/general purpose | \$500,000 | PA 166 of 2022, Article 15, Section 351 |

Existing Work Projects - In Statute

Community Colleges

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|--|-----------------------------|---|
| COVID-19 - ADN to BSN Completion Grants | 2023 | Coronavirus state fiscal recovery fund | \$56,000,000 | PA 144 of 2022, Article II, Section 216b |
| COVID-19 - Reconnect Short Term Training Grants | 2023 | Coronavirus state fiscal recovery fund | \$6,000,000 | PA 144 of 2022, Article II, Section 216 |

Corrections

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|------------------------------------|-----------------------------|---|
| Prison-Based Rehabilitation Programming (FY23) | 2023 | State general fund/general purpose | \$134,800 | PA 166 of 2022, Article 2, Section 601 |

Existing Work Projects - In Statute

Education

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|--|-----------------------------|--|
| COVID-19 - ARP Stabilization Child Care | 2022 | Federal funds | \$545,800 | PA 166 of 2022, Article 15, Section 406 |
| COVID-19 - ARP Child Care Stimulus | 2022 | Federal funds | \$9,789,700 | PA 166 of 2022, Article 15, Section 407 |
| COVID-19 - CRRSA Child Care Stimulus | 2022 | Federal funds | \$612,400 | PA 166 of 2022, Article 15, Section 412 |
| COVID-19 - ARP ESSER III Administration | 2022 | Coronavirus elementary and secondary school emergency relief fund | \$8,445,200 | PA 166 of 2022, Article 15, Section 410 |
| COVID-19 - NAF - Health Services Academies | 2022 | Coronavirus state fiscal recovery fund | \$166,000 | PA 9 of 2022, Section 251 |
| COVID-19 - Teacher Talent Pipeline | 2022 | Coronavirus governor's emergency education relief fund 122 | \$137,800 | PA 133 of 2021, Section 301 |

Existing Work Projects - In Statute

Environment, Great Lakes, and Energy

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|---|-----------------------------|---|
| Renewing Michigan's Environment | 2023 | Renew Michigan fund | \$43,246,400 | PA 166 of 2022, Article 4, Section 801 |
| ARRA - State Energy Program | 2023 | Energy efficiency and renewable energy revolving loan fund | \$10,996,100 | PA 119 of 2023, Article 16, Section 506(2) |
| Buffalo Reef | 2023 | Cleanup and redevelopment fund | \$9,700,000 | PA 166 of 2022, Article 4, Section 1002 |
| Mineral Wells | 2023 | State general fund/general purpose | \$450,300 | PA 5 of 2023, Section 402(2) |
| Coal Combustion Residuals | 2023 | Federal funds | \$259,900 | PA 119 of 2023, Article 16, Section 508 |
| IIJA - Grid Resiliency | 2023 | Infrastructure investment and jobs act fund | \$37,412,900 | PA 119 of 2023, Article 16, Section 505(2) |
| | | State general fund/general purpose | \$5,559,900 | |
| IRA - Home Energy Rebates | 2023 | Inflation reduction act | \$211,526,200 | PA 5 of 2023, Section 401 |
| IIJA - Energy Efficiency Grants and Loans | 2023 | Infrastructure investment and jobs act fund | \$15,597,300 | PA 119 of 2023, Article 16, Section 504 |
| Emergency Cleanup Actions | 2023 | Cleanup and redevelopment fund | \$1,900,000 | PA 166 of 2022, Article 4, Section 308 |
| IRA - Climate Pollution Reduction Grants | 2023 | Inflation reduction act | \$2,547,900 | PA 119 of 2023, Article 16, Section 501 |
| IIJA - PFAS and Emerging Contaminants | 2023 | Infrastructure investment and jobs act fund | \$37,137,900 | PA 119 of 2023, Article 16, Section 513 |
| Environmental Cleanup Support | 2023 | Environmental response fund | \$1,000,000 | PA 166 of 2022, Article 4, Section 308 |
| Brownfield Redevelopment Grants | 2023 | Brownfield development fund | \$1,100,000 | PA 166 of 2022, Article 4, Section 308 |
| COVID-19 - ARP - Propane Resiliency Enhancement | 2023 | Coronavirus state fiscal recovery fund | \$8,000,000 | PA 119 of 2023, Article 16, Section 510(5) |

Existing Work Projects - In Statute

| | | | | |
|--|------|--|---------------|--|
| IRA - Clean Air Act Grant Program | 2023 | Inflation reduction act | \$539,500 | PA 119 of 2023, Article 16, Section 503 |
| Refined Petroleum Product Cleanup | 2023 | Refined petroleum fund | \$9,100,000 | PA 166 of 2022, Article 4, Section 308 |
| AmeriCorps | 2023 | Federal funds | \$1,630,500 | PA 119 of 2023, Article 16, Section 509 |
| | | State general fund/general purpose | \$318,500 | |
| Michigan Underground Storage Tank Authority | 2023 | Underground storage tank cleanup fund | \$16,428,400 | PA 166 of 2022, Article 4, Section 701 |
| COVID-19 - ARP - Water Infrastructure Projects | 2023 | Coronavirus state fiscal recovery fund | \$217,745,000 | PA 119 of 2023, Article 16, Section 511(5) |
| Water Infrastructure Improvements for the Nation | 2022 | Federal funds | \$14,549,900 | PA 87 of 2021, Article 4, Section 1005 |
| Drinking Water Emergency Assistance | 2022 | State general fund/general purpose | \$9,233,200 | PA 87 of 2021, Article 4, Section 1018 |
| COVID-19 - ARP - Drinking Water Asset Management | 2022 | Coronavirus state fiscal recovery fund | \$12,921,800 | PA 53 of 2022, Section 305 |
| IIJA - Water State Revolving Funds | 2022 | Infrastructure investment and jobs act fund | \$433,618,500 | PA 53 of 2022, Section 303 |
| | | State general fund/general purpose | \$10,533,600 | |
| COVID-19 - ARP - Michigan Water Use Advisory Council | 2022 | Coronavirus state fiscal recovery fund | \$9,126,400 | PA 53 of 2022, Section 306 |
| Failing Septic System Loan Program | 2022 | State general fund/general purpose | \$27,965,700 | PA 53 of 2022, Section 310 |
| Dam Risk Reduction | 2022 | State general fund/general purpose | \$39,686,100 | PA 53 of 2022, Section 309 |
| Environmental Sustainability and Stewardship Grants | 2022 | Energy efficiency and renewable energy revolving loan fund | \$4,438,500 | PA 166 of 2022, Article 15, Section 451 |
| Drinking Water Declaration of Emergency | 2022 | Drinking water declaration of emergency reserve fund | \$2,437,900 | PA 194 of 2022, Section 1301 |
| COVID-19 - ARP - Water State Revolving Funds | 2022 | Coronavirus state fiscal recovery fund | \$993,438,100 | PA 53 of 2022, Sections 307 and 308 |

Existing Work Projects - In Statute

| | | | | |
|---|------|------------------------------------|--------------|---|
| Contaminated Site Cleanup | 2022 | State general fund/general purpose | \$6,100,000 | PA 87 of 2021, Article 4, Section 1015 |
| PFAS Remediation Grant Program | 2022 | State general fund/general purpose | \$1,000 | PA 53 of 2022, Section 311 |
| Premcor | 2022 | Environmental response fund | \$26,400,000 | PA 87 of 2021, Article 4, Section 312 |
| Federal Superfund Cleanup - Spartan Chemical | 2022 | Federal funds | \$10,100,000 | PA 87 of 2021, Article 4, Section 351 |
| Emergency Cleanup Actions | 2022 | Cleanup and redevelopment fund | \$300,000 | PA 87 of 2021, Article 4, Section 308 |
| Water Resources Division Multistate Aquifer Study | 2021 | State general fund/general purpose | \$192,100 | PA 166 of 2020, Article 4, Section 1011 |
| Emergency Cleanup Actions | 2021 | Cleanup and redevelopment fund | \$1,100,000 | PA 166 of 2020, Article 4, Section 308 |
| Water State Revolving Funds | 2021 | Federal funds | \$64,889,500 | PA 87 of 2021, Article 14, Section 504 |
| | | Revolving loan revenue bonds | \$8,096,100 | |

Existing Work Projects - In Statute

Health and Human Services

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|--|-----------------------------|--|
| COVID-19 - ARP - Preweatherization | 2023 | Coronavirus state fiscal recovery fund | \$21,564,400 | PA 119 of 2023, Article 16, Section 557 |
| Mental Health Expansion | 2023 | State general fund/general purpose | \$4,903,000 | PA 166 of 2022, Article 6, Section 1981 |
| Water Affordability | 2023 | State general fund/general purpose | \$12,033,000 | PA 5 of 2023, Section 501 |
| Permanent Supportive Housing | 2023 | State general fund/general purpose | \$4,151,500 | PA 166 of 2022, Article 6, Section 1983 |
| COVID-19 - ARP – Local Water Utility Affordability | 2023 | Coronavirus state fiscal recovery fund | \$34,278,900 | PA 119 of 2023, Article 16, Section 556 |
| Health Workforce Development | 2023 | State general fund/general purpose | \$3,489,800 | PA 166 of 2022, Article 6, Section 1970 (2) |
| Behavioral Health Care Services and Facilities | 2023 | State general fund/general purpose | \$141,377,000 | PA 166 of 2022, Article 6, Section 1965 |
| First Responder and Public Safety Staff Mental Health | 2023 | State general fund/general purpose | \$7,700,000 | PA 166 of 2022, Article 6, Section 1954(2); PA 194 of 2022, Section 304(2) |
| Infrastructure Grants to Enhance Pediatric Inpatient Services | 2023 | State general fund/general purpose | \$48,000,000 | PA 166 of 2022, Article 6, Section 1997(3) |
| COVID 19 - ARP - Community Violence Initiative - Community Grant Programs | 2023 | Coronavirus state fiscal recovery fund | \$4,493,100 | PA 5 of 2023, Section 504(3) |
| COVID-19 - ARP - Vaccine Support | 2023 | Federal funds | \$31,908,000 | PA 119 of 2023, Article 16, Section 565 |
| COVID-19 - ARP - Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems | 2023 | Federal funds | \$72,900,000 | PA 119 of 2023, Article 16, Section 564 |
| Firearm Injury Prevention Support | 2023 | State general fund/general purpose | \$665,000 | PA 166 of 2022, Article 6, Section 1985(2) |
| City of Detroit Environmental Monitoring | 2023 | State general fund/general purpose | \$1,000,000 | PA 166 of 2022, Article 6, Section 1986 |

Existing Work Projects - In Statute

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|--|------|--|---------------|---|
| COVID 19 - ARP - Sexually Transmitted Disease Prevention and Control | 2023 | Federal funds | \$21,866,400 | PA 119 of 2023, Article 16, Section 563 |
| Court-Appointed Guardian Reimbursements | 2023 | State general fund/general purpose | \$200,000 | PA 119 of 2023, Article 16, Section 552(2) |
| COVID-19 - ARP - Senior Project Fresh Enhancement | 2023 | Federal funds | \$1,179,400 | PA 119 of 2023, Article 16, Section 562 |
| FY23 MiDocs Consortium | 2023 | Federal funds | \$5,000,000 | PA 166 of 2022, Article 6, Section 1870 |
| | | Other state restricted revenues | \$3,000,000 | |
| | | State general fund/general purpose | \$3,199,000 | |
| COVID-19 - ARP Nursing Home Workforce | 2023 | Coronavirus state fiscal recovery fund | \$39,625,400 | PA 5 of 2023, Section 502 |
| COVID-19 - ARP - Home and Community-Based Services Projects | 2023 | ARP - home- and community-based services projects fund | \$181,580,200 | PA 119 of 2023, Article 16, Section 555 |
| | | Federal funds | \$95,135,500 | |
| COVID-19 - ARP - Senior Centers | 2023 | Coronavirus state fiscal recovery fund | \$8,800,000 | PA 119 of 2023, Article 16, Sections 558 to 561 |
| COVID-19 - Workforce Development | 2023 | Federal funds | \$18,144,100 | PA 119 of 2023, Article 16, Section 554 |
| Western Michigan University – Unified Clinics Resiliency Center for Families - 2023 | 2023 | State general fund/general purpose | \$67,900 | PA 166 of 2022, Article 6, Section 1960 |
| Human Trafficking Victim Services Pilot Program | 2023 | State general fund/general purpose | \$579,600 | PA 166 of 2022, Article 6, Section 1962(5) |
| COVID-19-ARP Strengthening Public Health Infrastructure, Workforce, and Data Systems | 2023 | Federal funds | \$81,649,200 | PA 321 of 2023, Part 2A, Section 1305 |
| COVID-19 Bridge Access and Confidence Programs | 2023 | Federal funds | \$3,283,200 | PA 321 of 2023, Part 2A, Section 1308 |
| COVID-19 Advanced Molecular Detection Sequencing & Analytics | 2023 | Federal funds | \$7,361,500 | PA 321 of 2023, Part 2A, Section 1302 |
| COVID-19 Data Modernization | 2023 | Federal funds | \$4,231,300 | PA 321 of 2023, Section 1301 |

Existing Work Projects - In Statute

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|--|------|--|---------------|---|
| COVID-19 National Wastewater Surveillance System | 2023 | Federal funds | \$3,662,000 | PA 321 of 2023, Part 2A, Section 1310 |
| COVID-19 Strengthening HAI/AR Program Capacity | 2023 | Federal funds | \$6,176,500 | PA 321 of 2023, Section 1309 |
| Non-Covid Strengthening Public Health Infrastructure | 2023 | Federal funds | \$1,019,800 | PA 321, Part 2A, Section 1311 |
| Non-COVID Bridge Access & Confidence Program | 2023 | Federal funds | \$336,500 | PA 321 of 2023, Section 1306 |
| COVID-19-ARP - Senior Centers - Reappropriated | 2023 | Coronavirus state fiscal recovery fund | \$12,800,000 | PA 321 of 2023, Part 2A, Sections 1303 & 1304 |
| COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Enhancing Detection Expansion (ELC EDX) | 2022 | Federal funds | \$208,218,000 | PA 9 of 2022, Section 304 |
| COVID-19 - Immunization Supplemental 4 | 2022 | Federal funds | \$6,437,000 | PA 9 of 2022, Section 310 |
| Traumatic Brain Injury Intervention | 2022 | State general fund/general purpose | \$3,375,000 | PA 87 of 2021, Article 6, Section 1971 |
| COVID-19 - Workforce Development | 2022 | Federal funds | \$20,775,000 | PA 9 of 2022, Section 301 |
| COVID-19 - Substance Abuse Prevention Treatment Block Grant | 2022 | Federal funds | \$25,886,500 | PA 87 of 2021, Section 605 |
| Jail Diversion Fund-FY22 | 2022 | State general fund/general purpose | \$3,400,000 | PA 87 of 2021, Article 6, Section 1961 |
| Weatherization Assistance | 2022 | Capped federal revenues | \$14,298,900 | PA 166 of 2022, Article 15, Section 501 |
| COVID-19 - ARP Nursing Home Infection Control Grants | 2022 | Coronavirus state fiscal recovery fund | \$9,877,000 | PA 9 of 2022, Section 318 |
| COVID-19 - ARP Respite HCBS | 2022 | Coronavirus state fiscal recovery fund | \$914,700 | PA 9 of 2022, Section 321 |
| COVID-19 - ARP Homeless Shelter Repair Grants | 2022 | Coronavirus state fiscal recovery fund | \$2,657,800 | PA 9 of 2022, Section 317 |
| Nurse Practitioner Expansion Program | 2022 | State general fund/general purpose | \$982,000 | PA 87 of 2021, Article 6, Section 1969 |
| Emergency Medical Services Scholarships and Grants | 2022 | State general fund/general purpose | \$19,654,500 | PA 166 of 2022, Article 15, Section 507 |

Existing Work Projects - In Statute

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|--|------|------------------------------------|-------------|---|
| COVID-19 – ARP - Child Abuse State Grants | 2021 | Capped federal revenues | \$328,300 | PA 87 of 2021, Article 14, Section 601 |
| COVID-19 - ARP - Long-Term Care Ombudsman | 2021 | Federal funds | \$84,600 | PA 87 of 2021, Article 14, Section 611 |
| COVID-19 - Federal Congregate and Home-Delivered Meals Funding | 2021 | Federal funds | \$5,443,200 | PA 87 of 2021, Article 14, Section 612 |
| COVID-19 - ARP - Supportive Services | 2021 | Federal funds | \$5,900,000 | PA 87 of 2021, Article 14, Section 610 |
| Dental Oral Assessment Database | 2021 | State general fund/general purpose | \$152,500 | PA 87 of 2021, Article 14, Section 620 |
| COVID-19 – Federal COVID Immunization and Vaccine Grant | 2021 | Federal funds | \$8,083,800 | PA 87 of 2021, Article 14, Section 615 |
| COVID-19 – ARP - Community-Based Child Abuse Prevention | 2021 | Capped federal revenues | \$3,898,900 | PA 87 of 2021, Article 14, Section 602 |
| COVID-19 - ARP - Family Caregivers | 2021 | Federal funds | \$1,489,200 | PA 87 of 2021, Article 14, Section 613 |
| COVID-19 – Initiatives to Address Health Disparities | 2021 | Federal funds | \$3,757,300 | PA 87 of 2021, Article 14, Section 607 |
| COVID-19 - ARP - Preventive Services | 2021 | Federal funds | \$680,000 | PA 87 of 2021, Article 14, Section 608 |

Existing Work Projects - In Statute

House of Representatives

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---------------------------|-----------------------|------------------------------------|-----------------------------|---|
| Automated Data Processing | 2023 | State general fund/general purpose | \$1,539,300 | PA 166 of 2022, Article 5, Section 607 |
| Cora Anderson Building | 2023 | State general fund/general purpose | \$3,174,400 | PA 166 of 2022, Article 5, Section 606 |
| Automated Data Processing | 2022 | State general fund/general purpose | \$1,650,000 | PA 87 of 2021, Article 5, Section 607 |
| Cora Anderson Building | 2022 | State general fund/general purpose | \$1,685,700 | PA 87 of 2021, Article 5, Section 606 |
| Cora Anderson Building | 2021 | State general fund/general purpose | \$2,500,000 | PA 166 of 2020, Article 5, Section 606 |

Judiciary

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|---|-----------------------------|--|
| Statewide Judicial Case Management System | 2023 | State general fund/general purpose | \$132,000,000 | PA 166 of 2022, Article 8, Section 402 |
| Juvenile Justice Data Management Project | 2023 | National criminal history improvement program | \$9,600,000 | PA 119 of 2023, Article 16, Section 576 |
| COVID-19 - Trial Court Backlog | 2022 | Coronavirus state fiscal recovery fund | \$2,600,000 | PA 166 of 2022, Article 15, Section 551 |

Existing Work Projects - In Statute

Labor and Economic Opportunity

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|--|-----------------------------|---|
| COVID-19 - ARP- Blight Elimination | 2023 | Coronavirus state fiscal recovery fund | \$73,430,000 | PA 1 of 2023, Section 301 |
| Blight elimination program | 2023 | State general fund/general purpose | \$57,548,900 | PA 166 of 2022, Article 5, Section 1094f |
| COVID-19 - ARP - Removal of Workforce Barriers | 2023 | Coronavirus state fiscal recovery fund | \$13,764,400 | PA 1 of 2023, Section 303 |
| COVID-19 - ARP - Michigan Reconnect Expansion to 21 (MiLEAP) | 2023 | Coronavirus state fiscal recovery fund | \$63,339,700 | PA 119 of 2023, Article 16, Section 606 |
| Broadband Equity, Access, and Deployment | 2023 | DOC-NTIA, broadband equity, access, and deployment | \$1,600,000,000 | PA 119 of 2023, Article 16, Section 609 |
| Office of Global Michigan | 2023 | HHS, refugee assistance program fund | \$913,800 | PA 119 of 2023, Article 16, Section 612 |
| COVID-19 - ARP - Community and Neighborhood Initiatives | 2023 | Coronavirus state fiscal recovery fund | \$53,084,300 | PA 5 of 2023, Section 705 |
| Global Epicenter of Mobility Detroit Region | 2023 | Federal funds | \$4,540,100 | PA 119 of 2023, Article 16, Section 611 |
| COVID-19 - ARP - Statewide Pre-Apprenticeship Program | 2023 | Coronavirus state fiscal recovery fund | \$8,520,100 | PA 1 of 2023, Section 305 |
| COVID-19 - Emergency Rental Assistance - Affordable Housing | 2023 | Federal funds | \$85,000,000 | PA 194 of 2022, Section 404 |
| Prevailing Wage Implementation - PA 10 of 2023 | 2023 | State general fund/general purpose | \$75,000 | PA 10 of 2023, Section 25 |
| Legacy Program Futures for Frontliners (MiLEAP) | 2022 | Talent investment fund | \$17,681,900 | PA 87 of 2021, Article 5, Section 1094 |
| Mobility Futures | 2022 | State general fund/general purpose | \$16,980,200 | PA 53 of 2022, Section 360 |
| UIA Customer Service & Fraud Enforcement | 2022 | Contingent fund, penalty and interest account | \$6,555,200 | PA 61 of 2022, Section 402 |

Existing Work Projects - In Statute

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|---|------|------------------------------------|---------------|---|
| | | State general fund/general purpose | \$5,674,900 | |
| COVID-19 - ARP-Michigan Statewide Broadband Service Grant Program | 2022 | Coronavirus capital projects fund | \$223,539,900 | PA 53 of 2022, Section 359 |
| Workers' Compensation Board of Magistrates | 2022 | State general fund/general purpose | \$289,600 | PA 166 of 2022, Article 15, Section 601 |
| COVID-19 - Americorps | 2021 | Federal funds | \$3,599,000 | PA 87 of 2021, Section 702 |

Legislative Services Bureau

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---------------------------------------|-----------------------|------------------------------------|-----------------------------|--|
| Michigan Manual | 2023 | State general fund/general purpose | \$5,600 | PA 166 of 2022, Article 5, Section 605 |
| Legislative IT Systems Design Project | 2022 | State general fund/general purpose | \$1,926,800 | PA 87 of 2021, Article 5, Section 618 |

Licensing and Regulatory Affairs

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--------------------------------------|-----------------------|------------------------------------|-----------------------------|---|
| Michigan-Indiana Border Survey Study | 2022 | State general fund/general purpose | \$436,800 | PA 166 of 2022, Article 15, Section 651 |

Existing Work Projects - In Statute

Michigan State Housing Development Authority

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|--|-----------------------------|---|
| Housing gap financing and affordable housing | 2023 | GF/GP transfer to Michigan State Housing Development Authority | \$90,000,000 | PA 5 of 2023, Section 709 |
| Housing and Community Development Fund | 2023 | Michigan housing and community development fund | \$50,000,000 | PA 119 of 2023, Article 16, Section 605 |
| COVID-19 - Residential Clean Energy Improvements | 2022 | Coronavirus state fiscal recovery fund 377 | \$20,581,000 | PA 53 of 2022, Section 354 |

Michigan Strategic Fund

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|--|-----------------------------|---|
| Community Revitalization and Placemaking | 2023 | GF/GP transfer to Michigan Strategic Fund - component unit | \$98,732,500 | PA 1 of 2023, Section 306 |
| COVID-19 - ARP - Small Business Smartzones and Business Accelerators | 2023 | Coronavirus state fiscal recovery fund 376 | \$72,577,300 | PA 1 of 2023, Section 304 |
| Community Development Financial Institution Fund | 2023 | Michigan community development financial institutions fund 380 | \$155,100 | PA 194 of 2022, Section 403 |
| COVID-19 - ARP - Talent Action Teams | 2023 | Coronavirus state fiscal recovery fund 376 | \$15,000,000 | PA 119 of 2023, Article 16, Section 608 |
| Community Development Block Grant - Disaster Recovery | 2023 | HUD-CPD, community development block grant | \$7,864,000 | PA 5 of 2023, Section 703 |
| Special Events and National Convention Attraction | 2023 | GF/GP transfer to Michigan Strategic Fund - component unit | \$3,350,000 | PA 119 of 2023, Article 16, Section 615 |
| Community Revitalization and Placemaking - Corporate Income Tax | 2023 | Revitalization and placemaking fund | \$49,358,500 | PA 119 of 2023, Article 16, Section 604 |

Existing Work Projects - In Statute

| | | | | |
|--|------|--|--------------|---|
| COVID-19 - ARP - Community Revitalization and Placemaking | 2022 | Coronavirus state fiscal recovery fund 376 | \$82,804,700 | PA 87 of 2021, Article 5, Section 1094m |
| Community Development Block Grant - Disaster Recovery | 2022 | HUD-CPD, community development block grant | \$70,925,800 | PA 53 of 2022, Section 355, and PA 166 of 2022, Article 15, Section 603 |
| COVID-19 - ARP - Economic Development Administration State Tourism Grant | 2022 | Federal funds 376 | \$699,200 | PA 166 of 2022, Article 15, Section 602 |
| Disaster Relief | 2021 | GF/GP transfer to Michigan Strategic Fund - component unit | \$56,000 | PA 87 of 2021, Article 14, Section 705 |

Michigan Veterans' Facility Authority

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|--------------------|-----------|--------------------------|--|
| COVID-19 - State Veterans Homes Operating Grants | 2021 | USDVA-VHA | \$215,000 | PA 87 of 2021, Article 14, Section 801 |

Natural Resources

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|----------------------------------|--------------------|------------------------------------|--------------------------|--|
| Great Lakes Vessel Modernization | 2023 | State general fund/general purpose | \$3,563,500 | PA 166 of 2022, Article 11, Section 1202 |
| Legal Services | 2021 | State general fund/general purpose | \$352,200 | PA 133 of 2021, Section 1501 |

Existing Work Projects - In Statute

Revenue Sharing

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|-----------|-----------------------------|--|
| Financially Distressed Cities, Villages, or Townships Grant Program | 2023 | Sales tax | \$481,100 | PA 166 of 2022, Article 5, Section 956 |
| Financially Distressed Cities, Villages, or Townships Grant Program | 2022 | Sales tax | \$466,100 | PA 87 of 2021, Article 5, Section 956(1) |
| Financially Distressed Cities, Villages, or Townships Grant Program | 2021 | Sales tax | \$403,700 | PA 166 of 2020, Article 5, Section 956(3) |

School Aid

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|--|-----------------------------|--|
| Project SEARCH | 2023 | School aid fund | \$1,001,900 | PA 144 of 2022, Article I, Section 99aa |
| Healthy Schools Grant Program | 2023 | School aid fund | \$50,000,000 | PA 103 of 2023, Article I, Section 12a |
| COVID-19 - Grow Your Own Program for Support Staff | 2023 | Coronavirus state fiscal recovery fund | \$144,600,000 | PA 144 of 2022, Article I, Section 27b |
| | | School aid fund | \$7,900 | |
| GSRP Classroom Grants | 2023 | School aid fund | \$26,125,000 | PA 103 of 2023, Article I, Section 32d |
| GSRP Program Availability Campaign | 2023 | School aid fund | \$1,500,000 | PA 103 of 2023, Article I, Section 32d |
| Comprehensive Safety and Security Assessments - School Resource Officers | 2023 | School aid fund | \$21,714,000 | PA 144 of 2022, Article I, Section 97b |

Existing Work Projects - In Statute

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|---|------|--|--------------|---|
| Apprenticeship Model Grow Your Own Program | 2023 | School aid fund | \$24,062,400 | PA 103 of 2023, Article I, Section 27p |
| Troops to Teachers | 2023 | School aid fund | \$15,000,000 | PA 144 of 2022, Article I, Section 30c |
| MI Kids Back On Track | 2023 | School aid fund | \$40,100 | PA 103 of 2023, Article I, Section 23g |
| Early Childhood Workforce Project | 2023 | School aid fund | \$30,000,000 | PA 103 of 2023, Article I, Section 32v |
| COVID-19 - TRAILS Grant Program | 2023 | Coronavirus state fiscal recovery fund | \$35,535,700 | PA 144 of 2022, Article I, Section 31p |
| Nonpublic Schools Reimbursement | 2023 | State general fund/general purpose | \$622,800 | PA 144 of 2022, Article I, Section 152b |
| Literacy Tutoring and Enrichment Programs | 2023 | State general fund/general purpose | \$4,000,000 | PA 212 of 2022, Article I, Section 31c |
| COVID-19 - Teach for America | 2023 | Coronavirus state fiscal recovery fund | \$13,700,000 | PA 144 of 2022, Article I, Section 99x |
| Children with Disabilities Personnel Task Force | 2022 | School aid fund | \$636,900 | PA 48 of 2021, Article I, Section 94d |
| COVID-19 - Capital Infrastructure Grants | 2022 | Coronavirus state fiscal recovery fund | \$379,900 | PA 48 of 2021, Article I, Section 31z |
| First Year Teacher Incentive Payments | 2021 | School aid fund | \$4,741,000 | PA 165 of 2020, Article I, Section 99z |

Existing Work Projects - In Statute

Senate

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|------------------------------------|-----------------------------|---|
| Senate Automated Data Processing | 2023 | State general fund/general purpose | \$4,528,800 | PA 166 of 2022, Article 5, Section 607 |
| Senate Building and Other Properties | 2023 | State general fund/general purpose | \$6,956,800 | PA 166 of 2022, Article 5, Section 606 |
| Senate Automated Data Processing | 2022 | State general fund/general purpose | \$1,249,000 | PA 87 of 2021, Article 5, Section 607 |
| Senate Building and Other Properties | 2022 | State general fund/general purpose | \$5,595,200 | PA 87 of 2021, Article 5, Section 606 |
| Senate Census Tracking/Reapportionment | 2021 | State general fund/general purpose | \$48,400 | PA 166 of 2020, Article 5, Section 613 |

State

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---------------------------------------|-----------------------|--------------------------------------|-----------------------------|--|
| Proposal 22-1 and 22-2 Implementation | 2023 | Election administration support fund | \$7,865,100 | PA 119 of 2023, Article 16, Section 751 |

Existing Work Projects - In Statute

State Capitol Historic Site

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|-----------------------------------|-----------------------|------------------------------------|-----------------------------|--|
| Michigan State Capitol Commission | 2023 | State general fund/general purpose | \$4,500,000 | PA 119 of 2023, Article 16, Section 651 |

State Police

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|--|-----------------------------|--|
| Community Policing Competitive Grants | 2022 | Coronavirus state fiscal recovery fund | \$11,000,000 | PA 166 of 2022, Article 15, Section 702 |
| MCOLES Relocation Funds | 2022 | State general fund/general purpose | \$2,600,000 | PA 166 of 2022, Article 15, Section 706 |
| Narcotics Teams/Task Force-Training & Equipment | 2022 | State general fund/general purpose | \$3,000,000 | PA 166 of 2022, Article 15, Section 707 |
| Body-Worn Camera Grant | 2022 | DOJ | \$285,000 | PA 166 of 2022, Article 15, Section 701 |
| Traffic Stop Data Collection Enhancement | 2022 | State general fund/general purpose | \$375,000 | PA 166 of 2022, Article 15 Section 709 |
| Public Safety Academy Assistance Programs | 2022 | State general fund/general purpose | \$4,500,000 | PA 166 of 2022, Article 15, Section 708 |
| COVID-19 - Federal ineligible expenses | 2022 | State general fund/general purpose | \$110,086,400 | PA 194 of 2022, Section 1501, and PA 1 of 2023, Section 157 |
| Clean Slate for Michigan | 2021 | Michigan set aside fund | \$11,908,000 | PA 87 of 2021, Article 14, Section 902 |
| Jail and Pretrial Incarceration Task Force | 2021 | State general fund/general purpose | \$4,000,000 | PA 166 of 2020, Article 12, Section 801 |

Existing Work Projects - In Statute

Technology, Management and Budget

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|--|-----------------------|---|-----------------------------|--|
| Make it in Michigan | 2023 | State general fund/general purpose | \$47,600,000 | PA 119 of 2023, Article 16, Section 853 |
| Actuarial Study | 2023 | State general fund/general purpose | \$425,000 | PA 119 of 2023, Article 16, Section 851 |
| State and Local Cybersecurity Grant Program | 2023 | Infrastructure investment and jobs act fund | \$23,877,100 | PA 119 of 2023, Article 16, Section 852 |
| | | State general fund/general purpose | \$7,580,100 | |
| PFAS Remediation - MSP Emergency Management and Homeland Security Training Center | 2022 | State site cleanup fund | \$1,090,800 | PA 166 of 2022, Article 15, Section 753 |
| COVID-19 - Michigan COVID-19 Office of Accountability | 2022 | Coronavirus state fiscal recovery fund | \$7,600,000 | PA 53 of 2022, Section 502 |
| COVID-19 - Michigan Infrastructure Office | 2022 | Coronavirus state fiscal recovery fund | \$2,100,000 | PA 53 of 2022, Section 501 |

Existing Work Projects - In Statute

Transportation

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|---|-----------------------------|--|
| Technical Assistance, Planning, and IIJA Match Grants | 2023 | State general fund/general purpose | \$17,060,200 | PA 166 of 2022, Article 13, Section 1004 |
| COVID-19 – CRRSAA | 2021 | Federal aid, transportation programs, aero, FAA | \$14,150,000 | PA 87 of 2021, Article 14, Sections 1102, 1103, 1104, and 1106 |
| | | Federal aid, transportation programs, CTF, FTA | \$2,259,100 | |
| COVID-19 – ARP Intercity Bus Program | 2021 | Federal aid, transportation programs, CTF, FTA | \$467,500 | PA 87 of 2021, Article 14, Section 1107 |

Treasury

| Work Project Title | Project First Year | Fund Name | Est. Work Project Amount | Public Act and Boilerplate Section |
|---|-----------------------|------------------------------------|-----------------------------|--|
| Earned Income Tax Credit Implementation | 2023 | State general fund/general purpose | \$330,400 | PA 119, Article 16, Section 902 |
| Implementation of the Roll Back of the Retirement Tax | 2023 | State general fund/general purpose | \$746,900 | PA 119, Article 16, Section 904 |
| Grants for Dam Projects | 2022 | State general fund/general purpose | \$155,130,500 | PA 53 of 2022, Section 602 |
| Fire Gear Equipment Grants | 2022 | State general fund/general purpose | \$2,500,400 | PA 166 of 2022, Article 15, Section 801 |