



STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

GRETCHEN WHITMER  
GOVERNOR

JENNIFER L. FLOOD  
DIRECTOR

October 4, 2024

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

As part of the book closing process for fiscal year 2024, I am hereby transmitting the attached work project list for your information and review. The attachment summarizes appropriation year (AY) 2024 line item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions concerning work projects, please contact my office at (517) 335-3420.

Sincerely,

A handwritten signature in black ink, appearing to read "Jennifer Flood".

Jennifer L. Flood  
State Budget Director

Attachments

Senator Sarah Anthony  
Representative Angela Witwer  
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cc: Winnie Brinks, Senate Majority Leader  
Joe Tate, Speaker of the House  
Aric Nesbitt, Senate Minority Leader  
Matt Hall, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency

Departments  
JoAnne Huls, Chief of Staff  
Tricia Foster, Chief Operating Officer  
Zack Pohl, Deputy Chief of Staff  
Patti Tremblay, Director of Legislative Affairs  
Kyle Guerrant, Deputy State Budget Director  
Heather Boyd, Office of Financial Management  
Internal State Budget Office

## **Budget Fiscal Year 2024**

### **Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)**

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book closing entries.

## Fiscal Year 2024 Work Projects - Not In Statute

### Agriculture and Rural Development

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Office Space Reconfiguration	2024	State general fund/general purpose	\$397,400
Office of Rural Prosperity - LEO	2024	State general fund/general purpose	\$561,300
Emerging Contaminants	2024	State general fund/general purpose	\$3,914,100
Consumer Protection Division Scale Trucks	2024	Weights and measures regulation fees	\$750,000
Williamston Laboratory Facility Upgrades	2024	Refined petroleum fund	\$186,000
		State general fund/general purpose	\$170,000
Soil Health-Regenerative Agriculture	2024	State general fund/general purpose	\$1,000,000
Food and Agriculture Supply Chain Investment	2024	State general fund/general purpose	\$1,792,600
Agriculture Development Information Technology Modernization	2024	State general fund/general purpose	\$50,000
Laboratory Animal Welfare	2024	State general fund/general purpose	\$500,000

### Attorney General

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Local Prosecutors NextGen Data Integration	2024	State general fund/general purpose	\$7,000,000
Sexual Assault Cases and Victim Advocacy	2024	State general fund/general purpose	\$2,600,000
Public Safety Initiative	2024	State general fund/general purpose	\$888,300
Elder Abuse Financial Exploitation	2024	State general fund/general purpose	\$2,250,000

**Civil Rights**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Digital Accessibility Training	2024	State general fund/general purpose	\$2,750,000
Public Affairs - Hate Crimes Education and Outreach	2024	State general fund/general purpose	\$250,000
Language Access to State Services	2024	State general fund/general purpose	\$1,000,000
Disparate Impact support	2024	State general fund/general purpose	\$3,000,000

**Civil Service Commission**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Human Resources Management Network (HRMN) - Information Technology Upgrades	2024	State restricted funds 1%	\$1,121,000

**Community Colleges**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
KVCC Workforce Development	2024	School aid fund	\$530,000
Washtenaw Community College Semi-conductor Alliance	2024	School aid fund	\$5,000,000
Reconnect Career and Education Navigators	2024	School aid fund	\$5,000,000
Reconnect Entry Point Program	2024	School aid fund	\$5,000,000

**Corrections**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Legacy Information Technology Management System Replacement	2024	State general fund/general purpose	\$4,100,000
Food Service Physical Plant Updates	2024	State general fund/general purpose	\$5,400,000
Thumb Education Center and Vocational Villages	2024	State general fund/general purpose	\$4,800,000
Facility Secure Wi-Fi Network	2024	State general fund/general purpose	\$2,500,000
Facility Physical Plant and Infrastructure Projects	2024	State general fund/general purpose	\$70,000,000

**Education**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Sec. 1104 - Michigan Test for Teacher Certification	2024	State general fund/general purpose	\$300,000
Sec. 1103 - School Infrastructure and Consolidation	2024	State general fund/general purpose	\$750,000
Indigenous Tribal History Prof Learning Project	2024	State general fund/general purpose	\$475,000
E-Rate Special Construction Fund	2024	State general fund/general purpose	\$4,800,000
American History Toolkit Development	2024	State general fund/general purpose	\$129,000
MiLEAP Head Start Background Checks	2024	Federal funds	\$100,000
MiLEAP - Sec. 1014 Family & Community Engagement	2024	State general fund/general purpose	\$200,000
School Board Member Training	2024	State general fund/general purpose	\$150,000

**Environment, Great Lakes, and Energy**

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Water Infrastructure Reserve	2024	State general fund/general purpose	\$4,325,000
Water Project Inflation - Water Infrastructure	2024	State general fund/general purpose	\$14,800,000
Clean Drinking Water Access Act	2024	State general fund/general purpose	\$2,000,000
IIJA - State Revolving Fund	2024	Infrastructure investment and jobs act fund	\$250,000,000
WIIN - Small, Underserved, and Disadvantaged Communities Grants	2024	Federal funds	\$2,722,000
Great Lakes Protection	2024	Great Lakes protection fund	\$309,100
Delineation of Critical Sand Dunes	2024	State general fund/general purpose	\$2,500,000
IIJA - Great Lakes Remedial Action Grants	2024	Infrastructure investment and jobs act fund	\$992,000
IIJA - Coastal Zone Management	2024	Infrastructure investment and jobs act fund	\$300,000
IRA - Coastal Zone Management	2024	Inflation reduction act	\$175,000
Watershed Council Grants	2024	State general fund/general purpose	\$600,000
Lead Service Line Replacement	2024	State general fund/general purpose	\$8,601,300
Contaminated Site Remediation and Redevelopment Programs	2024	Cleanup and redevelopment fund	\$53,400,000
Water and Energy Nexus Research	2024	State general fund/general purpose	\$2,500,000
Pollution Prevention - Clean Michigan Initiative	2024	Clean Michigan initiative, pollution prevention activities	\$683,400
Transfer Facility - City of Benton Harbor	2024	State general fund/general purpose	\$1,000,000
IIJA - Orphan Well Matching Grant	2024	Infrastructure investment and jobs act fund	\$5,151,100
		State general fund/general purpose	\$5,201,000
Clean Diesel Program	2024	Federal funds	\$231,000
		Private funds	\$462,000
Waste Diversion Accelerator	2024	State general fund/general purpose	\$5,000,000
Upper Peninsula Geological Repository	2024	State general fund/general purpose	\$1,000,000
Carbon Emissions Tracking	2024	State general fund/general purpose	\$1,700,000
Groundwater Data	2024	State general fund/general purpose	\$1,700,000

**Gaming Control Board**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Account receivable and cashiering system	2024	Internet gaming fund	\$1,000,000
		Internet sports betting fund	\$200,000
		State services fee fund	\$800,000
Meaningful language access	2024	Fantasy contest fund	\$24,200
		Internet gaming fund	\$302,500
		Internet sports betting fund	\$72,600
		State services fee fund	\$810,700
Records section relocation	2024	Fantasy contest fund	\$21,400
		Internet gaming fund	\$64,200
		Internet sports betting fund	\$267,500
		State services fee fund	\$716,900
MGCB Application Portal (MAP) Continuation	2024	Fantasy contest fund	\$7,200
		Internet gaming fund	\$36,000
		Internet sports betting fund	\$40,800
		State services fee fund	\$36,000



**Health and Human Services**

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
FY24 Drinking Water Declaration of Emergency	2024	State general fund/general purpose	\$1,184,000
Dental Clinic Expanding Access to Care Program	2024	State general fund/general purpose	\$2,350,000
Sexually Transmitted Infection Program Support	2024	Michigan health initiative fund	\$600,000
		State general fund/general purpose	\$10,000
Biobank - Women's Health Grant Backfill	2024	State general fund/general purpose	\$900,000
EMS/Trauma/Stroke/STEMI	2024	State general fund/general purpose	\$532,000
University Dental Clinic	2024	State general fund/general purpose	\$4,000,000
LAHC / Leaders Advancing & Helping Communities	2024	State general fund/general purpose	\$2,200,300
Warehouse Operations - FY24	2024	State general fund/general purpose	\$1,400,000
LHS Emerging Public Health Threats	2024	State general fund/general purpose	\$2,166,600
Rides to Wellness Program	2024	State general fund/general purpose	\$150,000
MIGS Modernization Expansion	2024	Federal funds	\$250,000
		State general fund/general purpose	\$250,000
Behavioral Health Care Services and Facilities	2024	State general fund/general purpose	\$1,517,400
Behavioral Health Program Services	2024	State general fund/general purpose	\$984,300
Cancer Infusion Center	2024	State general fund/general purpose	\$2,000,000
Children's Rehabilitation Hospital	2024	State general fund/general purpose	\$5,000,000
Critical Access Hospital Renovation	2024	State general fund/general purpose	\$7,209,200
Farm Day Program	2024	State general fund/general purpose	\$127,700
Hospital Equipment Modernization	2024	State general fund/general purpose	\$1,000,000
Native American Health Services	2024	State general fund/general purpose	\$3,000,000
Psychiatric GME	2024	State general fund/general purpose	\$4,693,600
Theranostics Clinic	2024	State general fund/general purpose	\$19,933,700
Social Determinants of Health Hub	2024	State general fund/general purpose	\$1,500,000
Rural Obstetric Services	2024	State general fund/general purpose	\$525,100

Prenatal care and premature birth avoidance grant	2024	State general fund/general purpose	\$983,500
Human Trafficking Intervention Services	2024	State general fund/general purpose	\$100,000
Child Advocacy Supplemental	2024	State general fund/general purpose	\$294,700
Affordable Housing Project	2024	State general fund/general purpose	\$3,940,900
Federally Qualified Health Center	2024	State general fund/general purpose	\$1,036,000
Office of Workforce Development and Training	2024	Capped federal revenues	\$12,900
		Federal funds	\$23,700
		Social security act, temporary assistance for needy families	\$27,200
		State general fund/general purpose	\$36,200
Information Technology financial projects Phase 2	2024	Federal funds	\$5,449,800
		Social security act, temporary assistance for needy families	\$1,516,200
		State general fund/general purpose	\$6,034,000
Michigan Relief Plan	2024	State general fund/general purpose	\$1,107,000
Senior University	2024	State general fund/general purpose	\$107,200
MiCSES Modernization Phase 2	2024	Capped federal revenues	\$12,000,000
Comprehensive Child Welfare Information System continuation	2024	Federal funds	\$128,700
		State general fund/general purpose	\$125,900
Critical Health and Wellness Center Operations	2024	State general fund/general purpose	\$1,500,000
Crime Victim Rights Sustaining Grants	2024	State general fund/general purpose	\$5,000,000
PFAS and Environmental Contamination	2024	State general fund/general purpose	\$8,855,100
Dental Programs	2024	Local funds	\$1,500,000
		State general fund/general purpose	\$3,254,700
Children's Health Care Access Program	2024	State general fund/general purpose	\$15,300
Psychiatric Hospital Special Maintenance Projects - FY24	2024	State general fund/general purpose	\$10,000,000
MI Kids Now - Student Loan Forgiveness Program - FY24	2024	State general fund/general purpose	\$2,381,800
University Autism Center	2024	State general fund/general purpose	\$3,846,700
Michigan Clinical Consultation and Care	2024	State general fund/general purpose	\$2,500,000
Sickle Cell Center - FY24	2024	State general fund/general purpose	\$2,500,000

Community-Based Coverage Entity - FY24	2024	State general fund/general purpose	\$630,200
Denby Community Opportunity Hub	2024	State general fund/general purpose	\$1,000,000
Tobacco Prevention and Cessation Programs	2024	State general fund/general purpose	\$930,500
HIV Prevention Testing and Care Programs	2024	Michigan health initiative fund	\$301,300
Mobile Mammography	2024	State general fund/general purpose	\$526,100
Health Workforce Development	2024	State general fund/general purpose	\$495,000
Raise The Age	2024	State general fund/general purpose	\$7,000,000
PFAS Local Health Dept. Directed Self-Test Kit Initiative	2024	State general fund/general purpose	\$1,015,000
Benton Harbor Plumbing Abatement (Aggregate GF Remaining Balances)	2024	State general fund/general purpose	\$14,996,100
Centering Pregnancy	2024	State general fund/general purpose	\$5,000,000
Court Appointed Special Advocates	2024	State general fund/general purpose	\$1,500,000
Dearborn	2024	State general fund/general purpose	\$3,166,700
Biomedical Research and Science Education	2024	State general fund/general purpose	\$1,000,000
Safe Opioid Use Task Force	2024	State general fund/general purpose	\$500,000
Substance Use Rehabilitation Services	2024	State general fund/general purpose	\$3,500,000
Substance Abuse Community and School Outreach	2024	State general fund/general purpose	\$700,000
Recovery Community Organization	2024	State general fund/general purpose	\$650,000
FY24 Opioid Settlement Funds	2024	Michigan opioid healing and recovery	\$9,759,000
Multicultural Integration - FY24	2024	State general fund/general purpose	\$3,176,600
Michigan Crisis and Access Line (MiCAL) - FY24	2024	State general fund/general purpose	\$5,000,000
Jail Diversion Fund - Non-Statutory - FY24	2024	State general fund/general purpose	\$2,500,000
Crisis Stabilization Capacity	2024	State general fund/general purpose	\$4,000,000
Caregiver Resource Center	2024	State general fund/general purpose	\$4,028,200
Behavioral Health Patient Health Information Tool - FY24	2024	State general fund/general purpose	\$2,000,000
Autism Navigator	2024	State general fund/general purpose	\$257,800
Substance Use Disorder Detoxification Project	2024	State general fund/general purpose	\$1,000,000

**Judiciary**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Court of Appeals Facility Renovations	2024	State general fund/general purpose	\$815,000
Michigan Appellate Assigned Counsel System (MAACS) Roster Fund	2024	State general fund/general purpose	\$300,000
Judicial Security	2024	State general fund/general purpose	\$237,500

**Labor and Economic Opportunity**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Community Enhancement Grants	2024	State general fund/general purpose	\$102,763,800
Healthcare Grants	2024	State general fund/general purpose	\$71,961,500
Public Safety Grants	2024	State general fund/general purpose	\$171,930,900
Workforce Development Grants	2024	State general fund/general purpose	\$35,573,600
Office of Future Mobility and Electrification	2024	State general fund/general purpose	\$2,000,000
Workers' Disability Compensation Agency One Time	2024	State general fund/general purpose	\$188,600
Tri-Share Child Care Program 24 (MiLEAP)	2024	State general fund/general purpose	\$1,959,600
Employment Relations Case Management IT Project	2024	Securities fees	\$836,200
Going Pro	2024	Contingent fund, penalty and interest account	\$9,540,800
		State general fund/general purpose	\$45,209,200
Talent Investment Pilot	2024	State general fund/general purpose	\$5,000,000
Office of Rural Prosperity Private Grant Windward	2024	Private funds	\$400,000

Symphony Economic Recovery Grants	2024	State general fund/general purpose	\$1,599,900
Wage and Hour	2024	Corporation fees	\$386,900
Strategic Outreach and Attraction Reserve Fund (CIT)	2024	Strategic outreach and attraction reserve fund	\$500,000,000
First Responder Presumed Coverage Fund	2024	First responder presumed coverage fund	\$1,129,600
Bureau of Services for Blind Persons	2024	DED, vocational rehabilitation and independent living	\$5,721,300

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**Legislative Services Bureau**

<b>Work Project Title</b>	<b>Project First Year</b>	<b>Fund Name</b>	<b>Est. Work Project Amount</b>
Legislative Corrections Ombudsman	2024	State general fund/general purpose	\$856,000
Michigan Veterans Facility Ombudsman	2024	State general fund/general purpose	\$351,000
National Association Dues	2024	State general fund/general purpose	\$62,800
Worker's Compensation	2024	State general fund/general purpose	\$168,700
Legislative Council Services	2024	State general fund/general purpose	\$15,293,200

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**Licensing and Regulatory Affairs**

<b>Work Project Title</b>	<b>Project First Year</b>	<b>Fund Name</b>	<b>Est. Work Project Amount</b>
Premanufactured Plan Reviews	2024	State general fund/general purpose	\$317,300
Storage Tanks Registration and Regulation Upgrade	2024	State general fund/general purpose	\$800,000
Cannabis Regulatory Agency Reference Laboratory	2024	Marihuana regulation fund	\$1,600,000
Child Care Background Check System Enhancement	2024	State general fund/general purpose	\$200,000
License Gateway Portal	2024	Construction code fund	\$142,000
		Corporation fees	\$1,210,000
		Fire service fees	\$130,000
		Health professions regulatory fund	\$250,000
		Marihuana regulation fund	\$250,000

		Securities fees	\$55,000
Utility Consumer Representation Grants	2024	State general fund/general purpose	\$900,000
Liquor Control Commission - IT System Upgrade	2024	Liquor license revenue	\$1,050,000
		Liquor purchase revolving fund	\$911,000
Michigan Business Registry Portal Technology Project	2024	Corporation fees	\$1,400,000
Energy Waste Reduction, Demand Response, and Electrification Studies	2024	Public utility assessments	\$1,000,000

**Lifelong Education, Advancement, and Potential**

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<b>Work Project Title</b>	<b>Project First Year</b>	<b>Fund Name</b>	<b>Est. Work Project Amount</b>
MiLEAP Administration	2024	State general fund/general purpose	\$4,000,000

**Lottery**

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<b>Work Project Title</b>	<b>Project First Year</b>	<b>Fund Name</b>	<b>Est. Work Project Amount</b>
Lottery Building Security Improvements	2024	State lottery fund	\$96,000

**Michigan State Housing Development Authority**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Housing Grants	2024	GF/GP transfer to Michigan State Housing Development Authority	\$29,225,000
Housing and Community Development Fund	2024	Michigan housing and community development fund	\$50,000,000
Habitat for Humanity	2024	GF/GP transfer to Michigan State Housing Development Authority	\$5,000,000
Housing Readiness Incentive Grant	2024	GF/GP transfer to Michigan State Housing Development Authority	\$1,000,000

**Michigan Strategic Fund**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Business Attraction and Community Revitalization	2024	21st century jobs trust fund	\$85,350,500
Entrepreneurship Eco-System	2024	21st century jobs trust fund	\$13,139,300
Community Revitalization and Placemaking - Corporate Income Tax	2024	Revitalization and placemaking fund 380	\$50,000,000
MSF Strategic Outreach and Attraction Reserve Fund	2024	Strategic outreach and attraction reserve fund transfer to Michigan strategic fund	\$215,877,200
Michigan Defense Center Program	2024	GF/GP transfer to Michigan Strategic Fund - component unit	\$3,439,000
Public Infrastructure Grants	2024	GF/GP transfer to Michigan Strategic Fund - component unit	\$114,700,000
Pure Michigan	2024	GF/GP transfer to Michigan Strategic Fund - component unit	\$2,425,700
Community Development Block Grants	2024	HUD-CPD, community development block grant	\$95,423,000
Job Creation Services - DOE State Manufacturing	2024	Federal funds 376	\$2,000,000

**Military and Veterans Affairs**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
DMVA Security Measures	2024	State general fund/general purpose	\$2,105,000
National All Domain War Fighting Center	2024	Other state restricted revenues	\$1,000,000
MVAA Information Technology Projects	2024	State general fund/general purpose	\$650,000
Michigan Youth Challenge Academy Design Project	2024	DOD-DOA-NGB	\$900,000
		State general fund/general purpose	\$400,000

**Natural Resources**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Aircraft Replacement	2024	Forest development fund	\$500,000
Muskegon Walleye Rearing Pond Water Intake Improvements	2024	Fisheries settlement	\$173,500
Cultural Resource Management: Archaeology and Tribal Collaboration	2024	State general fund/general purpose	\$450,000
Visitor Center Exhibit and Facility Upgrades	2024	Game and fish protection fund	\$50,000
		Park improvement fund	\$500,000
		State general fund/general purpose	\$650,000
Body-Worn Camera Implementation	2024	State general fund/general purpose	\$400,000
DNR Enterprise Asset Management	2024	Forest development fund	\$185,200
		Game and fish protection fund	\$467,300
		Michigan state waterways fund	\$215,800
		Park improvement fund	\$631,700



Invasive Species Equipment	2024	State general fund/general purpose	\$500,000
Law Enforcement Division Equipment and Storage	2024	Game and fish protection fund	\$175,000
		Marine safety fund	\$350,000
		Off-road vehicle trail improvement fund	\$100,000
		State general fund/general purpose	\$375,000

### School Aid

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Work Project Title	Project First		Est. Work
	Year	Fund Name	Project Amount
Sec. 27i - Rural Educator Credentialing	2024	School aid fund	\$9,447,400
Sec. 31j - 10 Cents a Meal for Michigan's Kids and Farms	2024	School aid fund	\$6,675,700
		State general fund/general purpose	\$289,900
Sec. 95b - SAS EVAAS	2024	State general fund/general purpose	\$100,000
Sec. 99h - First Robotics	2024	School aid fund	\$315,000
Sec. 67f - FAFSA Completion Challenge	2024	School aid fund	\$5,500,000
Sec. 11s - Drinking Water Declaration of Emergency	2024	School aid fund	\$3,174,800
		State general fund/general purpose	\$880,500
Sec. 94a - Statewide Data Standards Implementation	2024	State general fund/general purpose	\$2,000,000
Sec. 12d - District and ISD Consolidation Grants	2024	School consolidation and infrastructure fund	\$110,000,000
Sec. 99(1) - Plant-Based Meals Pilot	2024	School aid fund	\$500,000
Sec. 61i - Early Middle College Program Expansion	2024	School aid fund	\$1,200,000

**Senate Fiscal Agency**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
IT Transition Costs	2024	State general fund/general purpose	\$410,200

**State**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Parking Lot Improvements	2024	Transportation administration collection fund	\$400,000
Grant Management Solution	2024	State general fund/general purpose	\$850,000
Austin Building Space Optimization Project	2024	State general fund/general purpose	\$500,000
Student Internship Program	2024	Transportation administration collection fund	\$200,000
Power Assist Door Installation Project	2024	State general fund/general purpose	\$500,000
Tablets for Automobile and Motorcycle Examiners	2024	Driver fees	\$789,600
		State general fund/general purpose	\$644,700

**State Capitol Historic Site**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
State Capitol Historic Site	2024	State capitol building special events	\$280,000
		State general fund/general purpose	\$300,000

**State Police**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Gun Violence Prevention	2024	State general fund/general purpose	\$1,200,000
Commercial Vehicle Enforcement Division - State Trunkline Fund (FY24)	2024	IDG from MDOT, state trunkline fund	\$3,382,800
MCOLES Active Shooter Response Training	2024	State general fund/general purpose	\$1,070,900
Redundant Emergency Alert System	2024	State general fund/general purpose	\$1,500,000

**Technology, Management and Budget**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Office of Performance Management (OPM) - Staff Development and Organizational Program	2024	State general fund/general purpose	\$250,000
Office of State Employer (OSE) - Staff Development and Labor Relations Training	2024	State general fund/general purpose	\$150,000
Michigan Center for Data Analytics	2024	State general fund/general purpose	\$1,000,000
Make it in Michigan Competitiveness Fund	2024	Make it in Michigan competitiveness fund	\$50,137,100
MiLogin Fraud and Behavior Analytics	2024	State general fund/general purpose	\$8,234,700
Michigan Public Safety Communication System	2024	State general fund/general purpose	\$7,000,000
DTMB Building and Facility Maintenance Projects	2024	IDG from building occupancy and parking charges	\$1,391,400
Cyber Security Service Protections	2024	State general fund/general purpose	\$4,858,300
Cyber Vendor Monitoring	2024	State general fund/general purpose	\$3,810,000
Citizen Centric Government Information Technology Project	2024	State general fund/general purpose	\$750,000
Enterprisewide Information Technology Investment Projects	2024	State general fund/general purpose	\$52,613,500
Resource Planning and Special Projects	2024	State general fund/general purpose	\$1,400,000
Office of Retirement Services (ORS) - Clarety Information Technology Legacy Modernization Project	2024	Pension trust funds	\$11,800,000

## Transportation

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Work Project Title	Project First		Est. Work Project Amount
	Year	Fund Name	
Marine Passenger Projects	2024	Comprehensive transportation fund	\$1,348,300
Service Initiatives Projects	2024	Comprehensive transportation fund	\$5,494,300
Specialized Services Work Projects	2024	Comprehensive transportation fund	\$1,811,800
Manistee River Bridge Replacement on Great Lakes Central Railway (2022 CRISI Grant)	2024	Comprehensive transportation fund	\$11,500,000
		Federal aid, transportation programs, CTF, FRA	\$10,500,000
Rail Improvements to Enhance State-Owned Freight Lines (2024)	2024	Comprehensive transportation fund	\$25,000,000
		Federal aid, transportation programs, CTF, FRA	\$14,300,000
MI Contracting Opportunity Program	2024	State general fund/general purpose	\$3,000,000
State Trunkline Ops - One-Time Work Authorizations (2024)	2024	State trunkline fund	\$6,000,000

**Treasury**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
High Crime Community Support	2024	State general fund/general purpose	\$12,000,000
Scholarships and Grants System Enhancements	2024	State general fund/general purpose	\$500,000
Assistance for Communities and Schools in Potential Distress	2024	State general fund/general purpose	\$1,284,100
Treasury Workspace Modernization	2024	Delinquent tax collection revenue	\$2,040,500
		State general fund/general purpose	\$662,700
Leadership Development Program	2024	State general fund/general purpose	\$218,000
School Bond Qualification and Loan Program System Replacement	2024	School bond fees	\$100,000
Individual Income Tax Legacy Replacement	2024	Delinquent tax collection revenue	\$4,041,100
		State general fund/general purpose	\$920,000
Treasury Disclosure and Security System	2024	State general fund/general purpose	\$570,800
Revenue Sharing Web Application IT Project	2024	Delinquent tax collection revenue	\$300,000
IT System Enhancements	2024	Delinquent tax collection revenue	\$2,000,000
		State general fund/general purpose	\$950,000
School District Emergency Loan Debt Relief	2024	School aid fund	\$19,986,000

**Universities**

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<b>Work Project Title</b>	<b>Project First</b>		<b>Est. Work Project Amount</b>
	<b>Year</b>	<b>Fund Name</b>	
Michigan Geological Survey	2024	State general fund/general purpose	\$3,000,000