



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

JENNIFER L. FLOOD  
DIRECTOR

November 14, 2025

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Ann Bollin, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

As part of the book closing process for fiscal year 2025, I am hereby transmitting two work project lists for your information and review.

1. The first list summarizes appropriation year (AY) 2025 line item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.
2. The second list summarizes specific AY 2025 line item appropriations designated as work projects by law (i.e., statutory work projects).

This report can be found under "Spending and Revenue Reports" at <http://www.michigan.gov/budget>. If you have any questions regarding this request, please contact my office at (517) 335-3420.

Sincerely,

A handwritten signature in black ink that reads "Jennifer L. Flood".

Jennifer L. Flood  
State Budget Director

Attachment

Senator Sarah Anthony  
Representative Ann Bollin  
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November 14, 2025

cc: Winnie Brinks, Senate Majority Leader  
Matt Hall, Speaker of the House  
Aric Nesbitt, Senate Minority Leader  
Ranjeev Puri, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency

Departments  
JoAnne Huls, Chief of Staff  
Tricia Foster, Chief Operating Officer  
Zack Pohl, Deputy Chief of Staff  
Kara Cook, Director of Legislative Affairs  
Kyle Guerrant, Deputy State Budget Director  
Heather Boyd, Office of Financial Management  
Internal State Budget Office

## **Budget Fiscal Year 2025**

### **Work Projects Recommended for Approval Under the Provisions of MCL 18.1451a (3)**

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book-closing entries.

## Fiscal Year 2025 Work Projects - Not In Statute

**Agriculture and Rural Development**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Highly Pathogenic Avian Influenza Response Support	2025	State general fund/general purpose	\$805,000
Food and Agriculture Supply Chain Investments	2025	State general fund/general purpose	\$675,000
Michigan Animal Agriculture Alliance	2025	State general fund/general purpose	\$1,500,000

**Attorney General**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Sexual Assault Law Enforcement	2025	State general fund/general purpose	\$821,800
Public Safety Initiative	2025	State general fund/general purpose	\$888,300
Operation Survivor Justice	2025	State general fund/general purpose	\$500,000
MSHDA Fraud Recovery	2025	IDG from Michigan state housing development authority	\$700,000
MCOLES Training Costs	2025	IDG from MDSP, Michigan justice training fund	\$62,000
		State general fund/general purpose	\$45,000
Human Trafficking	2025	State general fund/general purpose	\$662,300

## Fiscal Year 2025 Work Projects - Not In Statute

### Community Colleges

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
COCL - Reconnect Career and Education Navigators	2025	School aid fund	\$1,150,000
COCL - MCCA Local Heroes	2025	State general fund/general purpose	\$250,000
COCL - KVCC Internet Accessibility	2025	School aid fund	\$350,000

### Corrections

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Facility Physical Plant and Infrastructure Projects 2025	2025	State general fund/general purpose	\$45,000,000
Education Improvements	2025	State general fund/general purpose	\$2,100,000
Food Tech Physical Plant & Equipment	2025	State general fund/general purpose	\$320,000
Food Service Physical Plant and Equipment	2025	State general fund/general purpose	\$4,200,000
Facility Safety Projects	2025	State general fund/general purpose	\$10,000,000

### Education

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Sec. 703 - Indigenous Tribal History Prof Learning Project	2025	State general fund/general purpose	\$750,000
Sec. 1100 - Charter School Transparency Database	2025	State general fund/general purpose	\$132,700
MSD Trust Fund Improvements	2025	Gifts, bequests, and donations	\$1,500,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Environment, Great Lakes, and Energy

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Security, Privacy, and ADA Compliance Mapping Projects	2025	Air emissions fees	\$49,700
		Aquatic nuisance control fund	\$3,400
		Campground fund	\$900
		Cleanup and redevelopment fund	\$137,400
		Coal ash care fund	\$900
		Electronic waste recycling fund	\$800
		Environmental pollution prevention fund	\$29,900
		Fees and collections	\$113,900
		Financial instruments	\$209,000
		Great Lakes protection fund	\$900
		Groundwater discharge permit fees	\$8,000
		IDG from MDOT, Michigan transportation fund	\$4,800
		IDG from MDSP	\$4,600
		Laboratory services fees	\$33,900
		Land and water permit fees	\$10,900
		Medical waste emergency response fund	\$800
		Mineral well regulatory fee revenue	\$400
		Nonferrous metallic mineral surveillance	\$1,000
		NPDES fees	\$18,700
		Oil and gas regulatory fund	\$25,100

## Fiscal Year 2025 Work Projects - Not In Statute

### Environment, Great Lakes, and Energy

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Security, Privacy, and ADA Compliance Mapping Projects		Orphan well fund	\$4,200
		Public swimming pool fund	\$1,100
		Public water supply fees	\$20,200
		Refined petroleum fund	\$172,100
		Renew Michigan fund	\$234,900
		Scrap tire regulatory fund	\$10,000
		Septage waste program fund	\$1,300
		Sewage sludge land application fee	\$3,500
		Soil erosion and sedimentation control training fund	\$200
		Solid waste management fund, staff account	\$43,000
		State general fund/general purpose	\$2,804,700
		Stormwater permit fees	\$9,300
		Technologically enhanced naturally occurring radioactive material	\$1,500
		Underground storage tank cleanup fund	\$12,800
		Wastewater operator training fees	\$2,200
	Water quality protection fund	\$400	
	Water use reporting fees	\$800	
Huron-to-Erie Corridor Drinking Water Monitoring Program	2025	State general fund/general purpose	\$1,500,000
Lead Service Line Replacement	2025	State general fund/general purpose	\$13,438,200
Water State Revolving Funds	2025	Infrastructure investment and jobs act fund	\$270,000,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Environment, Great Lakes, and Energy

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Wetlands Mapping	2025	State general fund/general purpose	\$1,000,000
Great Lakes Protection	2025	Great Lakes protection fund	\$250,000
Detroit Areas of Concern	2025	Federal funds	\$7,561,800
AmeriCorps	2025	Federal funds	\$640,000
		State general fund/general purpose	\$156,800
Private Well Grant Grayling	2025	Federal funds	\$1,454,900
Watershed Council Grants	2025	State general fund/general purpose	\$600,000
Orphan Well Matching Grant Phase 2	2025	Infrastructure investment and jobs act fund	\$5,000,000
		State general fund/general purpose	\$5,000,000
Lake Michigan Circuit - Phase I	2025	Energy efficiency and renewable energy revolving loan fund	\$325,000
Michigan Energy Academy	2025	Inflation reduction act	\$1,980,000
Local Community Grants	2025	Inflation reduction act	\$129,104,400
Clean Michigan Initiative - Brownfields	2025	Clean Michigan initiative, response activities	\$15,000,000
Asbestos Emission & Inspection Program	2025	Asbestos inspection fund	\$2,000,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Gaming Control Board

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
MGCB Application Portal (MAP) Continuation	2025	Fantasy contest fund	\$407,100
		Internet gaming fund	\$1,707,000
		Internet sports betting fund	\$853,500

### Health and Human Services

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
SOS Network	2025	State general fund/general purpose	\$3,000,000
Behavioral Health Prevention & Treatment Pilot	2025	State general fund/general purpose	\$3,000,000
Perinatal Support Services	2025	State general fund/general purpose	\$3,733,200
LAHC - Healthy Communities Grant	2025	State general fund/general purpose	\$2,000,000
MDHHS Information Technology Projects	2025	Capped federal revenues	\$1,500,000
		Federal funds	\$10,000,000
		Social security act, temporary assistance for needy families	\$1,500,000
		State general fund/general purpose	\$5,000,000
Suicide Loss Survivor Program	2025	State general fund/general purpose	\$73,300
FY25 One-time Opioid Settlement Funds	2025	Michigan opioid healing and recovery	\$14,716,400
Ground Emergency Medical Transport	2025	State general fund/general purpose	\$1,000,100
Prenatal and Infant Support Program	2025	Social security act, temporary assistance for needy families	\$18,489,200
Firefighter Health Care	2025	State general fund/general purpose	\$3,500,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Health and Human Services

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Community Mental Health Data Platform	2025	State general fund/general purpose	\$430,600
Juvenile Justice Infrastructure Pool	2025	State general fund/general purpose	\$3,462,100
Kinship and the Bridge	2025	State general fund/general purpose	\$641,200
Modified Implementation Sustainability and Exit Plan	2025	State general fund/general purpose	\$9,641,800
Nonprofit Mental Health Clinics	2025	State general fund/general purpose	\$26,700
Michigan Crisis and Access Line (MiCAL)	2025	Federal funds	\$300,000
		State general fund/general purpose	\$1,900,000
Children's Campus Renovation	2025	State general fund/general purpose	\$1,494,600
ALS Services	2025	State general fund/general purpose	\$466,000
Medically Underserved Area Services	2025	State general fund/general purpose	\$547,000
Behavioral Health Initiative - Altarum	2025	State general fund/general purpose	\$974,500
Hospice Caregiver Support Center	2025	State general fund/general purpose	\$199,500
AIDS Prevention Testing and Care Programs Support	2025	Michigan health initiative fund	\$172,000
FY2025 Sexually Transmitted Infection Program Support	2025	Michigan health initiative fund	\$577,500
EMS/Trauma/Stroke/STEMI	2025	State general fund/general purpose	\$1,000,000
Crime Victim Rights Sustaining Grants	2025	State general fund/general purpose	\$6,164,300
Domestic Violence, Sexual Assault, and Human Trafficking Supports	2025	State general fund/general purpose	\$199,900
OIG Combined Case Management System	2025	Federal funds	\$1,000,000
		State general fund/general purpose	\$1,000,000
McLaren Greater Lansing Mobile Clinic	2025	State general fund/general purpose	\$700,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Health and Human Services

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Occupancy Projects	2025	Capped federal revenues	\$300,000
		Federal funds	\$500,000
		Social security act, temporary assistance for needy families	\$300,000
		State general fund/general purpose	\$500,000
Behavioral Health Services	2025	State general fund/general purpose	\$3,500,000
Housing and Childcare Project	2025	State general fund/general purpose	\$2,198,000
Critical Access Hospital Facility and Equipment	2025	State general fund/general purpose	\$345,200
Native American Health Services	2025	State general fund/general purpose	\$3,500,000
Community Impact Center	2025	State general fund/general purpose	\$2,500,000
Tribal Homeless Shelter Operations	2025	State general fund/general purpose	\$500,000
Local Food Infrastructure Grant	2025	State general fund/general purpose	\$2,992,500
Nurse Workforce Development	2025	State general fund/general purpose	\$4,000,000
Mental Health Services and Community Outreach	2025	State general fund/general purpose	\$1,427,800
CCBHC Spatial Analysis	2025	State general fund/general purpose	\$244,000
Psychiatric Hospital Special Maintenance Projects - FY25	2025	State general fund/general purpose	\$5,000,000
Healthy Michigan MCIR	2025	Healthy Michigan fund	\$553,500
Emerging Public Health Threats	2025	State general fund/general purpose	\$1,245,800
Cranial Hair Prosthesis	2025	State general fund/general purpose	\$56,600
Community Violence General Fund Work Project	2025	State general fund/general purpose	\$1,218,100
FY25 Drinking Water Declaration of Emergency	2025	State general fund/general purpose	\$1,674,500

# Fiscal Year 2025 Work Projects - Not In Statute

**Health and Human Services**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Firearm safety and violence prevention	2025	State general fund/general purpose	\$1,800,000
Fitness and Wellness Programming	2025	State general fund/general purpose	\$47,200
MiCSES Modernization Planning	2025	Capped federal revenues	\$10,566,500
Complex Medical Condition Center	2025	State general fund/general purpose	\$16,900
Patient-centered Medical Home	2025	State general fund/general purpose	\$1,000,000
Lead Exposure Response - Benton Harbor	2025	State general fund/general purpose	\$1,690,200
Juvenile Justice Reform	2025	State general fund/general purpose	\$4,083,700
FY25 Opioid Settlement Funds	2025	Michigan opioid healing and recovery	\$7,067,200
FY25 MI Kids Now Student Loan Forgiveness	2025	State general fund/general purpose	\$3,000,400
Multicultural Integration FY25	2025	State general fund/general purpose	\$4,877,300
Addiction Workforce Medicine Curriculum	2025	State general fund/general purpose	\$1,218,200

## Fiscal Year 2025 Work Projects - Not In Statute

**Insurance and Financial Services**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
IT Legacy Modernization - 2025	2025	Captive insurance regulatory and supervision fund	\$44,700
		Consumer finance fees	\$361,600
		Continuing education fund	\$30,000
		Credit union regulatory fund	\$844,100
		Deferred presentment service transaction fees	\$156,000
		Insurance bureau fund	\$2,495,400
		Insurance licensing and regulation fees	\$1,748,500
		MBLSLA fund	\$756,100
		State bank regulatory fund	\$557,300

## Fiscal Year 2025 Work Projects - Not In Statute

### Labor and Economic Opportunity

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Office of Rural Prosperity Grants	2025	State general fund/general purpose	\$2,091,600
Office of Future Mobility Electrification	2025	State general fund/general purpose	\$2,000,000
Employment Relations	2025	Securities fees	\$795,800
Community Enhancement Grants	2025	State general fund/general purpose	\$102,611,500
Community Museum Grants	2025	State general fund/general purpose	\$15,779,700
Housing Pilot Program	2025	Private funds	\$300,000
		State general fund/general purpose	\$500,000
Symphony Grants	2025	State general fund/general purpose	\$1,923,100
Going Pro	2025	Contingent fund, penalty and interest account	\$9,540,800
		State general fund/general purpose	\$45,209,200
Talent and Growth	2025	State general fund/general purpose	\$12,859,200
High School Equivalency to School	2025	State general fund/general purpose	\$250,000
Bureau of Services for Blind Persons Gilmore Grant	2025	Private funds	\$500,000
First Responder Presumed Coverage Fund	2025	First responder presumed coverage fund	\$2,500,000
Michigan Rehabilitation Services Federal	2025	DED, vocational rehabilitation and independent living	\$35,000,000
Michigan Rehabilitation Services Federal - Career Development	2025	DED, vocational rehabilitation and independent living	\$9,467,300
Michigan Works! Skills Scholarships	2025	State general fund/general purpose	\$1,000,000
Office of Global Michigan Language Access	2025	State general fund/general purpose	\$308,000
Office of Global Michigan Regional Community Collaboratives	2025	State general fund/general purpose	\$1,000,000
COVID-19 - Unemployment Insurance Agency FEMA Repayment Lost Wage Assistance Program	2025	State general fund/general purpose	\$5,570,300

## Fiscal Year 2025 Work Projects - Not In Statute

### Legislative Services Bureau

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Legislative Corrections Ombudsman	2025	State general fund/general purpose	\$135,800
Michigan Veterans Facility Ombudsman	2025	State general fund/general purpose	\$368,600
National Association Dues	2025	State general fund/general purpose	\$1,000
Worker's Compensation	2025	State general fund/general purpose	\$177,100
Legislative Council Services	2025	State general fund/general purpose	\$8,946,800
Tribal legislative liaison	2025	State general fund/general purpose	\$430,000

### Licensing and Regulatory Affairs

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Indigent Defense Commission Grants	2025	State general fund/general purpose	\$50,000,000
Renewable Energy and EIED FY25 Grant	2025	State general fund/general purpose	\$5,000,000
Michigan Online Interpreter System Replacement	2025	Corporation fees	\$330,000
Federal Energy Code and Benchmarking Grants	2025	DOE-OEERE, multiple grants	\$3,053,600
Continuity of Operations	2025	State general fund/general purpose	\$1,715,000

## Fiscal Year 2025 Work Projects - Not In Statute

**Lifelong Education, Advancement, and Potential**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
FY25 TriShare	2025	State general fund/general purpose	\$3,000,000
Early Education Project Management and Implementation Support for Coordinated Resource and Referral	2025	Federal funds	\$180,000

**Lottery**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Lottery IT Replacement/Enhancement Projects	2025	State lottery fund	\$1,050,100
Lottery Innovation and Modernization to increase efficiencies and revenues that will impact the School Aid Fund	2025	State lottery fund	\$1,950,000

**Michigan State Housing Development Authority**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Housing Readiness Incentive Grant Program	2025	GF/GP transfer to Michigan State Housing Development Authority	\$2,325,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Michigan Strategic Fund

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Business Attraction and Community Revitalization	2025	21st century jobs trust fund	\$93,705,600
Entrepreneurship Eco-System	2025	21st century jobs trust fund	\$13,181,300
MSF Strategic Outreach and Attraction Reserve Fund	2025	Strategic outreach and attraction reserve fund transfer to Michigan strategic fund	\$247,700,000
Michigan Defense Center Program	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$4,157,200
Michigan Innovation Fund	2025	21st century jobs trust fund	\$11,244,000
Infrastructure Grants	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$63,478,800
Talent and Growth	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$16,362,000
Pure Michigan	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$5,198,400
Downtown Development	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$150,000
Agricultural Tourism Hub Redevelopment	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$2,000,000
COVID-19 - Community Development Block Grant - Federal CARES Act	2025	HUD-CPD, community development block grant	\$10,942,700

### Military and Veterans Affairs

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Camp Grayling Logistics Facility	2025	State general fund/general purpose	\$2,600,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Natural Resources

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Fisheries Habitat Improvement Grants	2025	Game and fish protection fund	\$50,000
Nature Awaits Exhibit and Facility Upgrades	2025	State general fund/general purpose	\$2,200,000
Interpretive Signage and Trail Improvements at State Parks	2025	Park improvement fund	\$400,000
Shooting Range Development, Enhancement, and Restoration	2025	Game and fish protection fund	\$400,000
Report All Poaching Communications Center Relocation	2025	Game and fish protection fund	\$50,000
		State general fund/general purpose	\$50,000
Body-Worn Camera Implentation	2025	State general fund/general purpose	\$400,000
Archaeological Services on DNR-Managed Land and Great Lakes Bottomlands	2025	State general fund/general purpose	\$200,000
Visitor Center Exhibit and Facility Upgrades	2025	Park improvement fund	\$200,000
Wildlife Building Demolitions and Hazardous Material Abatement	2025	Game and fish protection fund	\$1,000,000
Fisheries Major Maintenance, Equipment, and Cormorant Management	2025	Game and fish protection fund	\$1,600,000

### Office of the Auditor General

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Technology Upgrades	2025	State general fund/general purpose	\$950,000
Security Assessment and Upgrades	2025	State general fund/general purpose	\$600,000
Environmental and Facility Upgrades	2025	State general fund/general purpose	\$500,000

## Fiscal Year 2025 Work Projects - Not In Statute

**School Aid**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Sec. 27g - Talent Together Coalition	2025	School aid fund	\$12,500,000
Sec. 31j - 10 Cents a Meal for Michigan's Kids and Farms	2025	School aid fund	\$1,478,000
		State general fund/general purpose	\$161,000
Sec. 27k - Student Loan Payments to Districts	2025	School aid fund	\$24,400,000
Sec. 11s - Drinking Water Declaration of Emergency	2025	School aid fund	\$5,000,000
		State general fund/general purpose	\$1,780,000
Sec. 55 - Conductive Learning Center	2025	State general fund/general purpose	\$500,000
Sec. 97h - Firearms Storage Tip Line	2025	School aid fund	\$1,000,000
Sec. 33 - MI Creative Potential	2025	School aid fund	\$2,500,000

**State**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
ADA Digital Compliance	2025	State general fund/general purpose	\$750,000
Voting Equipment Refresh	2025	Election administration support fund	\$7,200,000
Cybersecurity and Infrastructure Security	2025	Transportation administration collection fund	\$375,000

## Fiscal Year 2025 Work Projects - Not In Statute

**State Capitol Historic Site**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
State Capitol Historic Site	2025	Legislative parking fund	\$54,500
		State capitol building special events	\$247,800
		State general fund/general purpose	\$400,000

**State Police**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Aviation Maintenance (FY25)	2025	State general fund/general purpose	\$1,000,000
Cold Case Investigations	2025	State general fund/general purpose	\$200,000
CVED State Trunkline Fund (FY25)	2025	IDG from MDOT, state trunkline fund	\$6,200,000
Forensic Science Infrastructure Projects	2025	State general fund/general purpose	\$2,600,000
EMHSD Federal Disasters	2025	DHS	\$800,000,000
Facilities Improvement Projects	2025	State general fund/general purpose	\$5,000,000
Disaster and Emergency Contingency Fund Deposit	2025	State general fund/general purpose	\$10,000,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Technology, Management and Budget

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Office of State Employer (OSE) - Staff Development and Labor Relations Training	2025	State general fund/general purpose	\$180,000
Cyber Security Service Protections	2025	State general fund/general purpose	\$10,100,000
Enterprise Language Accessibility	2025	State general fund/general purpose	\$1,460,000
Michigan Public Safety Communication System	2025	State general fund/general purpose	\$3,000,000
Office of Performance Management (OPM) - Customer Satisfaction Survey	2025	State general fund/general purpose	\$130,000
Building Operations Division (BOD) - Feminine Hygiene	2025	State general fund/general purpose	\$1,214,500
Enterprisewide Information Technology Investment Projects	2025	State general fund/general purpose	\$31,500,000
State Archives Microfilm Reformatting Project	2025	State general fund/general purpose	\$100,000
Office of Retirement Services (ORS) - Clarety Information Technology Legacy Modernization Project	2025	Pension trust funds	\$11,700,000
Make it in Michigan Competitiveness Fund	2025	Make it in Michigan competitiveness fund	\$159,310,300
Real Estate Division - Space Utilization	2025	State general fund/general purpose	\$1,400,000
Resource Planning and Special Projects	2025	State general fund/general purpose	\$2,900,000

## Fiscal Year 2025 Work Projects - Not In Statute

**Transportation**

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
State Trunkline Ops - One Time Work Authorizations (2025)	2025	State trunkline fund	\$6,000,000
Aeronautics One-time Air Service/Airport Revitalization	2025	State general fund/general purpose	\$1,825,900
Aeronautics Air Service Program	2025	State aeronautics fund	\$50,000
Hillsdale Bridge Replacement	2025	Comprehensive transportation fund	\$8,000,000
Passenger Transportation Services - Technology Enhancement	2025	Comprehensive transportation fund	\$848,100
Ferry Service Critical Enhancements and Infrastructure	2025	Comprehensive transportation fund	\$1,993,300
Service Initiatives Projects (2025)	2025	Comprehensive transportation fund	\$4,131,900
School Zone Automated Enforcement Pilot Study	2025	State general fund/general purpose	\$2,500,000
Work Zone Safety Cameras	2025	State trunkline fund	\$2,940,000
TAMC Statewide Asset Management Strategy Development	2025	IDT from MTF to STF, asset management council	\$131,300
2030 Standard Specifications for Construction	2025	State trunkline fund	\$2,293,700
Welcome Center Facility Maintenance & Repair Projects	2025	State trunkline fund	\$400,000

## Fiscal Year 2025 Work Projects - Not In Statute

### Treasury

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount
Tribal Litigation Fund	2025	Delinquent tax collection revenue	\$38,900
		State general fund/general purpose	\$414,600
Regional and Local Technical Assistance	2025	State general fund/general purpose	\$1,250,000
Assistance for Communities and Schools in Potential Distress	2025	State general fund/general purpose	\$1,800,000
Local Prosecutor Support Grants	2025	State general fund/general purpose	\$16,750,000
Additional Local Prosecutor Support	2025	State general fund/general purpose	\$250,000
12th District Court Security	2025	State general fund/general purpose	\$961,100
38th District Court Project	2025	State general fund/general purpose	\$1,000,000
Business and Special Taxes System Replacement	2025	Delinquent tax collection revenue	\$2,100,000
		State general fund/general purpose	\$1,225,000
Federal and State Legislative Changes	2025	Delinquent tax collection revenue	\$943,200
		State general fund/general purpose	\$1,557,100
Elective Pay Ambassador Program	2025	State general fund/general purpose	\$250,000
ELITES Project	2025	Delinquent tax collection revenue	\$2,375,200
		State general fund/general purpose	\$26,300
Revenue Sharing Web Application IT Project	2025	State general fund/general purpose	\$530,000

# Fiscal Year 2025 Work Projects - Not In Statute

## Universities

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<b>Work Project Title</b>	<b>Project First Year</b>	<b>Fund Name</b>	<b>Est. Work Project Amount</b>
UNIV - Western Mich Project Clean	2025	State general fund/general purpose	\$375,000
UNIV - Education Performance Study	2025	State general fund/general purpose	\$179,500
UNIV - City of Kalamazoo	2025	State general fund/general purpose	\$70,000

## **Budget Fiscal Year 2025**

### **Appropriations Designated as Work Projects by Law**

Note: Work Project amounts are estimates.

Actual amounts may vary due to final book-closing entries.

## Fiscal Year 2025 Work Projects - In Statute

### Agriculture and Rural Development

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Underserved-Owned Food and Agriculture Ventures	2025	State general fund/general purpose	\$500,000	PA 121 of 2024, Article 1, Section 901(2)
Food and Agriculture Investment Projects	2025	State general fund/general purpose	\$1,100,000	PA 121 of 2024, Article 1, Section 701(6)
Emerging Contaminants	2025	State general fund/general purpose	\$830,000	PA 121 of 2024, Article 1, Section 303(2)

### Corrections

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Thumb Education Center	2025	Program and special equipment fund	\$2,800,000	PA 121 of 2024, Article 2, Section 805
Breast Milk Program	2025	State general fund/general purpose	\$150,000	PA 121 of 2024, Article 2, Section 801

## Fiscal Year 2025 Work Projects - In Statute

### Education

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Sec. 1102 - Community Health Worker CTE Program	2025	State general fund/general purpose	\$240,000	PA 121 of 2024, Article 3, Section 1102(6)
Sec. 1101 - Mental Health Training	2025	State general fund/general purpose	\$275,000	PA 121 of 2024, Article 3, Section 1101(3)
Sec. 1103 - School Infrastructure and Consolidation Admin	2025	State general fund/general purpose	\$75,000	PA 121 of 2024, Article 3, Section 1103(2)
Sec. 1104 - Michigan Test for Teacher Certification	2025	State general fund/general purpose	\$335,000	PA 121 of 2024, Article 3, Section 1104(3)

### Environment, Great Lakes, and Energy

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Renewing Michigan's Environment	2025	Renew Michigan fund	\$50,267,800	PA 121 of 2024, Article 4, Section 801
Drinking Water Infrastructure Lead Line Replacement	2025	State general fund/general purpose	\$35,300,000	PA 121 of 2024, Article 4, Section 1002
Water infrastructure Initiative Stormwater Project	2025	State general fund/general purpose	\$10,000,000	PA 121 of 2024, Article 4, Section 1007
Microplastics	2025	State general fund/general purpose	\$2,000,000	PA 121 of 2024, Article 4, Section 1005
Coastal Zone Management	2025	Inflation reduction act	\$875,000	PA 22 of 2026, Article 16, Section 305
		Infrastructure investment and jobs act fund	\$425,000	

## Fiscal Year 2025 Work Projects - In Statute

### Environment, Great Lakes, and Energy

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
IRA - Dam Safety	2025	Inflation reduction act	\$375,000	PA 22 of 2026, Article 16, Section 306
Great Lakes Remedial Action Plan Grants	2025	Infrastructure investment and jobs act fund	\$1,080,000	PA 22 of 2026, Article 16, Section 302
America the Beautiful	2025	Infrastructure investment and jobs act fund	\$5,000,000	PA 22 of 2026, Article 16, Section 304
Water Use Advisory Council 2022 Recommendations	2025	State general fund/general purpose	\$1,200,000	PA 121 of 2024, Article 4, Section 1009
Brownfield grants	2025	Brownfield development fund	\$1,090,000	PA 121 of 2024, Article 4, Section 302
Refined petroleum cleanup program	2025	Refined petroleum fund	\$15,000,000	PA 121 of 2024, Article 4, Section 302
Emergency cleanup actions	2025	Cleanup and redevelopment fund	\$2,000,000	PA 121 of 2024, Article 4, Section 302
Environmental cleanup and redevelopment program	2025	Cleanup and redevelopment fund	\$27,600,000	PA 121 of 2024, Article 4, Section 302
Environmental cleanup support	2025	Environmental response fund	\$1,442,100	PA 121 of 2024, Article 4, Section 302
Lake Michigan Circuit - Phase II	2025	Energy efficiency and renewable energy revolving loan fund	\$5,000,000	PA 22 of 2026, Article 16, Section 307
Michigan Fuel & Charging Infrastructure Program	2025	State general fund/general purpose	\$30,000,000	PA 121 of 2024, Article 4, Section 1001
Butterworth Solar Project	2025	State general fund/general purpose	\$3,000,000	PA 121 of 2024, Article 4, Section 1006
Dowagiac Lead Service Lines Grant	2025	Federal funds	\$826,000	PA 22 of 2026, Article 16, Section 301

## Fiscal Year 2025 Work Projects - In Statute

### Environment, Great Lakes, and Energy

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Great Lakes Restoration Initiative North Branch Au Sable River	2025	Federal funds	\$5,500,000	PA 22 of 2026, Article 16, Section 303

### Health and Human Services

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Family Planning Performance Pay	2025	State general fund/general purpose	\$195,400	PA 121 of 2024, Article 6, Section 1955
Doula Training and Outreach	2025	Federal funds	\$1,388,900	PA 121 of 2024, Article 6, Section 1948
		State general fund/general purpose	\$1,388,900	
ARP HCBS Projects	2025	ARP - home- and community-based services projects fund	\$254,589,500	PA 22 of 2026, Article 16, Section 354
		Federal funds	\$336,000,000	
Health Services Grants: McLaren Northern MI	2025	State general fund/general purpose	\$13,000,000	PA 22 of 2025, Article 16, Section 358
State Psych DSH Disallowance	2025	State general fund/general purpose	\$78,664,100	PA 22 of 2025, Article 16, Section 361

## Fiscal Year 2025 Work Projects - In Statute

### Health and Human Services

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
FY25 MiDocs Consortium	2025	Federal funds	\$8,800,100	PA 121 of 2024, Article 6, Section 1870
		Other state restricted revenues	\$5,000,000	
		State general fund/general purpose	\$6,400,100	
Behavioral Health Urgent Care	2025	State general fund/general purpose	\$1,117,100	PA 121 of 2024, Article 6, Section 1924
Walk-In Crisis Center Relocation	2025	State general fund/general purpose	\$2,392,000	PA 121 of 2024, Article 6, Section 1923
Medicaid Orthodontic Benefit	2025	Federal funds	\$2,801,700	PA 121 of 2024, Article 6, Section 1632
		State general fund/general purpose	\$1,500,000	
Adult home help care supports	2025	Federal funds	\$9,000,000	PA 121 of 2024, Article 6, Section 1935
		State general fund/general purpose	\$1,000,000	
Prenatal and Infant Support Program- One time	2025	Healthy Michigan fund	\$250,000,000	PA 22 of 2025, Article 16, Section 360
Underserved Healthcare Facility Project	2025	State general fund/general purpose	\$3,071,000	PA 121 of 2024, Article 6, Section 1947
Nutrition Education	2025	Federal funds	\$23,000,000	PA 22 of 2025, Article 16, Section 353
Trauma Recovery Centers	2025	State general fund/general purpose	\$4,000,000	PA 121 of 2024, Article 6, Section 1967

## Fiscal Year 2025 Work Projects - In Statute

### Health and Human Services

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Diaper Assistance Grant (FY25 allocation)	2025	Social security act, temporary assistance for needy families	\$4,581,400	PA 121 of 2024, Article 6, Section 464
		State general fund/general purpose	\$1,169,500	
Homeless Shelter Operations	2025	State general fund/general purpose	\$400,000	PA 121 of 2024, Article 6, Section 1966
Preweatherization (FY25 appropriation)	2025	State general fund/general purpose	\$5,000,000	PA 121 of 2024, Article 6, Section 1992
Water Affordability (FY25 Appropriation)	2025	State general fund/general purpose	\$9,565,200	PA 121 of 2024, Article 6, Section 1965
Nurse Incentive Program	2025	State general fund/general purpose	\$9,165,000	PA 121 of 2024, Article 6, Section 1980
Medicaid Health Plan Services	2025	State general fund/general purpose	\$100,000,000	PA 22 of 2025, Article 16, Section 359
COVID-19 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	2025	Federal funds	\$61,000,000	PA 22 of 2026, Article 16, Section 357
COVID-19 - Federal COVID Emerging Infections Program	2025	Federal funds	\$2,688,500	PA 22 of 2026, Article 16, Section 356
COVID-19 - ARP - Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems	2025	Federal funds	\$9,962,900	PA 22 of 2026, Article 16, Section 355
Firearm Training and Technical Assistance	2025	State general fund/general purpose	\$5,400,000	PA 121 of 2024, Article 6, Section 1952
First Responder and Public Safety Staff Mental Health - FY25	2025	State general fund/general purpose	\$1,800,800	PA 121 of 2024, Article 6, Section 1956
Substance Use Treatment Center	2025	State general fund/general purpose	\$2,000,000	PA 121 of 2024, Article 6, Section 1932

## Fiscal Year 2025 Work Projects - In Statute

### House of Representatives

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Automated Data Processing	2025	State general fund/general purpose	\$1,915,600	PA 121 of 2024, Article 5, Section 607
Cora Anderson Building	2025	State general fund/general purpose	\$5,670,700	PA 121 of 2024, Article 5, Section 606

### Judiciary

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Eviction Diversion Pilot Program	2025	State general fund/general purpose	\$500,000	PA 121 of 2024, Article 8, Section 401
Status Offender Pilot Program	2025	IDG from Department of Health and Human Services	\$512,100	PA 121 of 2024, Article 8, Section 402
Operation Drive	2025	State general fund/general purpose	\$1,000,000	PA 121 of 2024, Article 8, Section 403
Prescription Compliance through Oral Fluid Testing Program	2025	State general fund/general purpose	\$500,000	PA 121 of 2024, Article 8, Section 404

## Fiscal Year 2025 Work Projects - In Statute

### Labor and Economic Opportunity

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Short-Term Loan Program	2025	State general fund/general purpose	\$2,499,000	PA 121 of 2024, Article 9, Section 1040(9)
Centers for Independent Living	2025	State general fund/general purpose	\$1,029,700	PA 121 of 2024, Article 9, Section 905(3)
Community and Worker Economic Transition Office Federal Retooling Grant	2025	Federal funds	\$22,653,100	PA 22 of 2025, Article 16, Section 451
Office of Rural Prosperity Federal	2025	Federal funds	\$350,000	PA 22 of 2025, Article 16, Section 452
Community Enhancement Grants	2025	State general fund/general purpose	\$12,900,000	PA 22 of 2025, Article 16, Sections 463-469
Transmission Siting and Economic Development Program	2025	Federal funds	\$35,800,000	PA 22 of 2025, Article 16, Section 458
Legislatively Directed Spending Items	2025	State general fund/general purpose	\$111,390,000	PA 22 of 2025, Article 16, Section 456

### Legislative Services Bureau

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Legislative Service Bureau Automated Data Processing	2025	State general fund/general purpose	\$1,000	PA 121 of 2024, Article 5, Section 607

## Fiscal Year 2025 Work Projects - In Statute

### Licensing and Regulatory Affairs

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Unlicensed Mobile Home Park Enforcement	2025	Mobile home code fund	\$2,400,000	PA 22 of 2025, Article 16, Section 501

### Lifelong Education, Advancement, and Potential

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Sec. 1105 - One Time Administration Supports	2025	State general fund/general purpose	\$925,600	PA 121 of 2024, Article 11, Section 1105(2)
Sec. 1101 - Goodwill Association of Michigan	2025	State general fund/general purpose	\$1,000,000	PA 121 of 2024, Article 11, Sec. 1101
Centro Multicultural la Familia	2025	State general fund/general purpose	\$300,000	PA 22 of 2025, Article XVI, Section 526

### Michigan State Housing Development Authority

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Housing Programs	2025	GF/GP transfer to Michigan State Housing Development Authority	\$11,300,000	PA 121 of 2024, Article 9, Section 1019(20)
Legislatively Directed Spending Items	2025	State general fund/general purpose	\$8,610,000	PA 22 of 2025, Article 16, Section 456

## Fiscal Year 2025 Work Projects - In Statute

### Michigan Strategic Fund

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Community Revitalization and Placemaking - Corporate Income Tax	2025	Revitalization and placemaking fund 380	\$50,000,000	PA 121 of 2024, Article 9, Section 528(17)
Minority Owned Business Support	2025	GF/GP transfer to Michigan Strategic Fund - component unit	\$5,384,000	PA 121 of 2024, Article 9, Section 1030(8)
Community Development Block Grant - Disaster Recovery	2025	HUD-CPD, community development block grant	\$43,570,000	PA 22 of 2025, Article 16, Section 457

### Military and Veterans Affairs

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Eliminating Veteran Homelessness Grants	2025	State general fund/general purpose	\$1,337,800	PA 121 of 2024, Section 107

## Fiscal Year 2025 Work Projects - In Statute

### Natural Resources

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
America 250 Commission Grants	2025	State general fund/general purpose	\$4,775,000	PA 121 of 2024, Article 13, Section 1206(13)
American Chestnut Restoration Initiative	2025	State general fund/general purpose	\$418,500	PA 121 of 2024, Article 13, Section 1202
Hunters Feeding Michigan - Refrigerated Trailers	2025	State general fund/general purpose	\$149,600	PA 121 of 2024, Article 13, Section 1205
Mass Timber Market Development	2025	State general fund/general purpose	\$971,500	PA 121 of 2024, Article 13, Section 1203
Arctic Grayling Fish Passage	2025	Federal funds	\$2,500,000	PA 22 of 2025, Article 16, Section 551
Northern Michigan Ice Storm Reforestation	2025	State general fund/general purpose	\$14,000,000	PA 22 of 2025, Article 16, Section 552

### Office of the Auditor General

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Annual Comprehensive Financial Report	2025	State general fund/general purpose	\$3,000,000	PA 121 of 2024, Article 5, Section 627

## Fiscal Year 2025 Work Projects - In Statute

### Revenue Sharing

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Financially Distressed Cities, Villages, or Townships Grant Program	2025	Sales tax	\$2,500,000	PA 121 of 2024, Article 5, Section 956

### School Aid

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Sec. 35m - Committee for Literacy Achievement	2025	School aid fund	\$87,000,000	PA 120 of 2024, Article I, Section 35m
Sec. 35n - READ Innovation	2025	School aid fund	\$10,000,000	PA 120 of 2024, Article I, Section 35n
Sec. 99aa - Project SEARCH	2025	School aid fund	\$1,000,000	PA 120 of 2024, Article I, Section 99aa
Sec. 27p - MARESA Apprenticeships	2025	School aid fund	\$12,500,000	PA 120 of 2024, Article I, Section 27p
Sec. 94d - Special Education Taskforce	2025	State general fund/general purpose	\$1,000,000	PA 120 of 2024, Article I, Section 94d
Sec. 27r - West Michigan Teachers Collaborative	2025	School aid fund	\$7,000,000	PA 120 of 2024, Article I, Section 27r
Sec. 99 - Student Pedestrian Safety	2025	State general fund/general purpose	\$3,700,000	PA 120 of 2024, Article I, Section 99(18)
Sec. 152b - Nonpublic School Reimbursements	2025	State general fund/general purpose	\$1,000,000	PA 120 of 2024, Article I, Section 152b

## Fiscal Year 2025 Work Projects - In Statute

### School Aid

Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Sec. 271 - Educator Pay and Healthcare Costs	2025	MPSERS retirement obligation reform reserve	\$147,300,000	PA 15 of 2025, Article I, Section 271
		School aid fund	\$203,000,000	
Sec. 32n - Out-of-School Time Programs	2025	School aid fund	\$4,000,000	PA 15 of 2025, Article I, Section 32n
Sec. 41b - Kalasho Education and Youth Services	2025	School aid fund	\$1,000,000	PA 15 of 2025, Article I, Section 41b
Sec. 61j - Downriver CTE Consortium	2025	School aid fund	\$5,000,000	PA 15 of 2025, Article I, Section 61j
Sec. 97k - Student Advocacy Center of Michigan	2025	School aid fund	\$150,000	PA 15 of 2025, Article I, Section 97k
Sec. 99 - District and Entity Specific Payments	2025	School aid fund	\$20,845,000	PA 15 of 2025, Article I, Section 99
		State general fund/general purpose	\$500,000	
Sec. 99ee - Hispanic Student Supports	2025	School aid fund	\$1,000,000	PA 15 of 2025, Article I, Section 99ee
Sec. 99mm - Menominee Area Public Schools Repair	2025	School aid fund	\$4,500,000	PA 15 of 2025, Article I, Section 99mm
Sec. 27h - Mentor Stipends	2025	School aid fund	\$49,418,800	PA 15 of 2025, Article I, Section 27h

## Fiscal Year 2025 Work Projects - In Statute

### Senate

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Senate Automated Data Processing	2025	State general fund/general purpose	\$5,152,800	PA 121 of 2024, Article 5, Section 607
Senate Building and Other Properties	2025	State general fund/general purpose	\$10,580,100	PA 121 of 2024, Article 5, Section 606

### State

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Help America Vote Act (HAVA) - Election Security Grant	2025	Help America Vote Act - election security	\$9,583,500	PA 22 of 2025, Article 16, Section 601

### State Police

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Law Enforcement Communication Training	2025	State general fund/general purpose	\$500,000	PA 121 of 2024, Article 14, Section 802 (2)
Public Safety Assistance Programs	2025	State general fund/general purpose	\$1,000,000	PA 121 of 2024, Article 14, Section 805 (1)

## Fiscal Year 2025 Work Projects - In Statute

### Treasury

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
MiABLE Outreach	2025	State general fund/general purpose	\$675,900	PA 121 of 2024, Article 5, Section 994

### Universities

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Work Project Title	Project First Year	Fund Name	Est. Work Project Amount	Public Act and Boilerplate Section
Michigan Transfer Pathways	2025	State general fund/general purpose	\$1,000,000	PA 120 of 2024, Article III, Section 236(10)