



STATE OF MICHIGAN  
 STATE BUDGET OFFICE  
 LANSING

GRETCHEN WHITMER  
 GOVERNOR

CHRISTOPHER M. HARKINS  
 DIRECTOR

February 9, 2022

The Honorable Jim Stamas, Chair  
 Senate Appropriations Committee  
 Michigan State Senate  
 State Capitol  
 Lansing, Michigan 48909

The Honorable Thomas Albert, Chair  
 House Appropriations Committee  
 Michigan House of Representatives  
 State Capitol  
 Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Supplemental Request 2022-4

Attached please find a capital outlay supplemental recommendation for fiscal year 2022 totaling \$45.6 million for 117 land acquisition and recreation development projects supported with revenues from the Michigan Natural Resources Trust Fund. These projects were approved by the Michigan Natural Resources Trust Fund Board on December 1, 2021. The supplemental recommendation is summarized below.

<u>Department</u>	<u>GF/GP</u>	<u>Gross</u>
Natural Resources	\$0	\$45,592,200

If you have any questions regarding this request, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

Christopher M. Harkins  
 State Budget Director

Attachment

cc: Mike Shirkey, Senate Majority Leader  
 Jason Wentworth, Speaker of the House  
 Jim Ananich, Senate Minority Leader  
 Donna Lasinski, House Minority Leader  
 Senate Appropriations Committee  
 House Appropriations Committee  
 Senate Fiscal Agency  
 House Fiscal Agency

Departments  
 JoAnne Huls, Chief of Staff  
 Tricia Foster, Chief Operating Officer  
 Jen Flood, Deputy Chief of Staff  
 George Cook, Director of Legislative Affairs  
 Bethany Wicksall, Deputy State Budget Director  
 Heather Boyd, Office of Financial Management  
 Internal State Budget Office

Report ID: BUD-SUPLET-0047

SIGMA

Run Date: 02/06/2022

Supplemental Letter Detail

Run Time: 9:45:34 PM

Supplemental Letter # 2022-4

Natural Resources - Capital Outlay

Appropriation Summary	Appn/Fund	
<b>GROSS APPROPRIATION</b>		<b>45,592,200</b>
Total interdepartmental grants and interdepartmental transfers	IDGT	0
<b>ADJUSTED GROSS APPROPRIATION</b>		<b>45,592,200</b>
Total federal revenues	FDRL	0
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	45,592,200
State general fund/general purpose	GFGP	0
<b>MICHIGAN NATURAL RESOURCES TRUST FUND</b>	<b>Appn/Fund</b>	
<i>Trust fund acquisition projects by priority:</i>		
Muskegon Sand - North Acquisition, Muskegon County (grant-in-aid to Muskegon County) (#21-0045)	C90060	5,075,200
North Channel Park Inholding Acquisition, St. Clair County (grant-in-aid to St. Clair County) (#21-0083)	C90061	148,000
Portage Canal Waterfront Property Acquisition, Houghton County (grant-in-aid to City of Hancock) (#21-0087)	C90062	171,600
Belle River Acquisition, St. Clair County (grant-in-aid to City of Marine City) (#21-0138)	C90063	272,000
Hickory Forest Acquisition, Grand Traverse County (grant-in-aid to City of Traverse City and Charter Township of Garfield Recreational Authority) (#21-0143)	C90064	467,600
Camp Pishtoning at Pigeon River Acquisition, Otsego County (#21-0206)	C90065	950,000
Midland-Freeland Path Connector Acquisition, Saginaw County (grant-in-aid to Tittabawassee Township) (#21-0080)	C90066	71,300
Lake Huron Coastal Preserve Acquisition, Iosco County (grant-in-aid to Alabaster Township) (#21-0022)	C90067	1,700,000
Meridian Park Acquisition, Isabella County (grant-in-aid to Isabella County) (#21-0079)	C90068	85,000
Waterloo-Pinckney Recreation Area Land Consolidation, Livingston County (#21-0122)	C90069	2,050,000
Genoa Township Park Expansion, Livingston County (grant-in-aid to Geona Charter Township) (21-0040)	C90070	300,000
Berrien Springs State Game Area Acquisition, Berrien County (#21-0162)	C90071	4,700,000
Townsend Park Land Acquisition, Kent County (grant-in-aid to Kent County) (#21-0027)	C90072	1,120,000
Milton Road to Alanson Trail Corridor Acquisition, Emmet County (grant-in-aid to Littlefield Township) (#21-0060)	C90073	865,300
Portland State Game Area Acquisition, Ionia County (#21-0161)	C90074	350,000
Baraga Waterfront Park Inholding Acquisition, Baraga County (grant-in-aid to Village of Baraga) (#21-0204)	C90075	250,000
North Sturgeon River Recreation Area Acquisition, Baraga County (grant-in-aid to Baraga County) (#21-0195)	C90076	2,737,500

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Little Wolf Lake County Park Expansion, Jackson County (grant-in-aid to Jackson County) (#21-0116)	C90077	176,200
Lake Michigan Campground Acquisition, Schoolcraft County (grant-in-aid to City of Manistique) (#21-0128)	C90078	449,000
Pier Cove Beach Acquisition, Allegan County (grant-in-aid to Ganges Township) (#21-0205)	C90079	128,700
Skyline Recreation Area - Inholding Acquisition, Emmet County (grant-in-aid to City of Petoskey) (#21-0108)	C90080	187,500
Plaza Roosevelt Acquisition, Kent County (grant-in-aid to City of Grand Rapids) (#21-0049)	C90081	44,800

*Trust fund development projects by priority:*

Lake Erie Metropark Cherry Island Trail Improvements, Wayne County (grant-in-aid to Huron-Clinton Metropolitan Authority) (#21-0016)	C90082	300,000
Hawk Island Park Boardwalk and Fishing Pier, Ingham County (grant-in-aid to Ingham County) (#21-0118)	C90083	300,000
Maple Island Boardwalk and Fishing Platform, Van Buren County (grant-in-aid to Village of Paw Paw) (#21-0130)	C90084	300,000
Grass River Natural Area River Access Improvements, Antrim County (grant-in-aid to Antrim County) (#21-0134)	C90085	300,000
Development of River Edges Trail - Leonard to Ann Segment 1, Kent County (grant-in-aid to City of Grand Rapids) (#21-0024)	C90086	300,000
Development of River Edges Trail - Leonard to Ann Segment 2, Kent County (grant-in-aid to City of Grand Rapids) (#21-0025)	C90087	300,000
Development of River Edges Trail - Leonard to Ann Segment 4, Kent County (grant-in-aid to City of Grand Rapids) (#21-0028)	C90088	300,000
Adado Riverfront Park Improvements, Ingham County (grant-in-aid to City of Lansing) (#21-0031)	C90089	300,000
Niles Dam Park Development, Berrien County (grant-in-aid to City of Niles) (#21-0148)	C90090	232,800
Carrollton Iron Belle Trail Trailhead, Saginaw County (grant-in-aid to Carrollton Township) (#21-0136)	C90091	134,500
Fred Thwaites Grand River Trail Reconstruction, Ionia County (grant-in-aid to City of Ionia) (#21-0038)	C90092	300,000
Lakeside Park Pavilion and Playground, Presque Isle County (grant-in-aid to City of Rogers City) (#21-0107)	C90093	185,000
Bay View Park Restroom and Pavilion, Alpena County (grant-in-aid to City of Alpena) (#21-0168)	C90094	300,000
Neff Road Bike Path Project, Genesee County (grant-in-aid to Vienna Township) (#21-0043)	C90095	296,600
Brower County Park - Water Access, Mecosta County (grant-in-aid to Mecosta County) (#21-0101)	C90096	281,400
Idema Explorers Trail - Stearns Bayou Connector, Ottawa County (grant-in-aid to Ottawa County) (#21-0140)	C90097	300,000
Douglass Houghton Falls Scenic Site Development, Houghton County (#21-0050)	C90098	300,000
Fort Custer Recreation Area - River Valley Trail, Kalamazoo County (#21-0044)	C90099	300,000
Pere Marquette Rail-Trail Revitalization, Midland County (grant-in-aid to Midland County) (#21-0120)	C90100	300,000
Crystal Township Park Redevelopment, Montcalm County (grant-in-aid to Crystal Township) (#21-0014)	C90101	300,000

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Kirk Park Renovation, Ottawa County (grant-in-aid to Ottawa County) (#21-0139)	C90102	237,000
Veterans Park and Hamtramck Stadium Restroom Renovation, Wayne County (grant-in-aid to City of Hamtramck) (#21-0157)	C90103	300,000
MSU to Lake Lansing Connector Trail, Ingham County (grant-in-aid to Meridian Township) (#21-0158)	C90104	300,000
Martin Luther King, Jr. Equality Trail, Jackson County (grant-in-aid to City of Jackson) (#21-0103)	C90105	300,000
Platte River Hatchery Accessibility and Education, Benzie County (#21-0153)	C90106	300,000
Fenner Pathway, Ingham County (grant-in-aid to City of Lansing) (#21-0170)	C90107	300,000
Riverside Park Development, Cass County (grant-in-aid to City of Dowagiac) (#21-0020)	C90108	300,000
Mitchell State Park - Pavilion & Restroom Replacement, Wexford County (#21-0082)	C90109	300,000
Kawkawlin River Access Improvements, Bay County (grant-in-aid to Monitor Township) (#21-0033)	C90110	269,400
Lake Lansing Park North Boardwalk/Trail, Ingham County (grant-in-aid to Ingham County) (#21-0057)	C90111	300,000
Riverside Park and Water Trailhead, Huron County (grant-in-aid to City of Caseville) (#21-0112)	C90112	298,800
Gourdneck State Game Area Access Improvements, Kalamazoo County (#21-0163)	C90113	300,000
River Valley Rail-Trail - Lowell Connector, Kent County (grant-in-aid to City of Lowell) (#21-0056)	C90114	300,000
Lightning Bend Trailhead and Pathways, Ionia County (grant-in-aid to City of Belding) (#21-0069)	C90115	300,000
Casco Nature Preserve Park Improvements on Lake Michigan, Allegan County (grant-in-aid to Casco Township) (#21-0111)	C90116	291,000
Scheid Park Improvements, Ionia County (grant-in-aid to Village of Saranac) (#21-0126)	C90117	300,000
Miracle League Field, Genesee County (grant-in-aid to Mundy Township) (#21-0135)	C90118	256,400
Great Lakes Bay Regional Trail Path Extension, Midland County (grant-in-aid to Midland Township) (#21-0174)	C90119	300,000
Pier Cove Park Renovation, Allegan County (grant-in-aid to Ganges Township) (#21-0194)	C90120	266,000
Menominee River - Piers Gorge Accessible Trail, Dickinson County (#21-0086)	C90121	300,000
Ontario Trailhead Development, Berrien County (grant-in-aid to Niles Township) (#21-0133)	C90122	124,600
Lake County ORV Park, Lake County (grant-in-aid to Lake County) (#21-0141)	C90123	300,000
Phoenix Avenue Kayak Launch Development, Van Buren County (grant-in-aid to South Haven Area Recreation Authority) (#21-0109)	C90124	229,800
Iron Belle Trail Segment, Iosco County (grant-in-aid to AuSable Township) (#21-0137)	C90125	300,000
Pinckney Recreation Area - Potawatomi Trail Renovation, Washtenaw County (#21-0042)	C90126	300,000
W.G. Milliken State Park - Accessible Berm Development, Wayne County (#21-0046)	C90127	300,000
Ball Field Development at Fitzgerald Park, Eaton County (grant-in-aid to City of Grand Ledge) (#21-0063)	C90128	134,700
Harrisville State Park - Footbridge Replacement, Alcona County (#21-0065)	C90129	50,000
Martin Road Park Walkways and Pavilion, Oakland County (grant-in-aid to City of Ferndale) (#21-0095)	C90130	68,000
Grand Rogue Park, Kent County (grant-in-aid to Plainfield Township) (#21-0104)	C90131	300,000

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Sanborn Park and Nature Area Trail, St. Clair County (grant-in-aid to City of Port Huron) (#21-0152)	C90132	100,000
Buck Creek Trailhead at Mill Race Park, Kent County (grant-in-aid to City of Grandville) (#21-0159)	C90133	231,300
Forester Park Playground Accessibility Renovation, Sanilac County (grant-in-aid to Sanilac County) (#21-0183)	C90134	80,200
East Paris Park Improvements, Kent County (grant-in-aid to City of Kentwood) (#21-0117)	C90135	214,100
Webber Township ORV Park, Lake County (grant-in-aid to Webber Township) (#21-0127)	C90136	183,800
Cadillac Single-Track Bike Trail, Missaukee County (grant-in-aid to Missaukee County) (#21-0171)	C90137	110,900
Branch Road Universal Design Fishing Access, Genesee County (grant-in-aid to Genesee County) (#21-0019)	C90138	240,500
Patton Park - Joe Louis Greenway Development, Wayne County (grant-in-aid to City of Detroit) (#21-0124)	C90139	300,000
Tittabawassee River Pedestrian Corridor, Midland County (grant-in-aid to City of Midland) (#21-0167)	C90140	300,000
Buttermilk Creek Park Bathrooms and Parking, Ottawa County (grant-in-aid to City of Hudsonville) (#21-0106)	C90141	152,600
Sparks County Park Pickleball Courts, Jackson County (grant-in-aid to Jackson County) (#21-0115)	C90142	300,000
Boyne City Open Space Pathway, Charlevoix County (grant-in-aid to City of Boyne City) (#21-0041)	C90143	300,000
Saginaw Riverfront Park - Phase 3 Development, Saginaw County (#21-0076)	C90144	300,000
Pewabic Hill Mountain Bike Trail System, Dickinson County (grant-in-aid to City of Iron Mountain) (#21-0113)	C90145	183,200
Romanowski Park - Joe Louis Greenway Development, Wayne County (grant-in-aid to City of Detroit) (#21-0125)	C90146	300,000
Corporate Research Park Path Development, Ingham County (grant-in-aid to City of Lansing) (#21-0142)	C90147	300,000
Auburn Community Park ADA Improvements, Bay County (grant-in-aid to City of Auburn) (#21-0197)	C90148	249,700
Iron Ore Heritage Trail - Marshlands Boardwalk, Marquette County (grant-in-aid to Iron Ore Heritage Recreation Authority) (#21-0052)	C90149	218,200
Straits State Park Improvements, Mackinac County (#21-0123)	C90150	300,000
Kies Road Iron Belle - North Country Trail Connector, Kent County (grant-in-aid to Cannon Township) (#21-0192)	C90151	300,000
Frog Island Trailhead Accessibility, Washtenaw County (grant-in-aid to City of Ypsilanti) (#21-0187)	C90152	300,000
Paradise Park Improvements, Allegan County (grant-in-aid to City of Fennville) (#21-0094)	C90153	300,000
Clara Miller Park Playground, Oakland County (grant-in-aid to Village of Wolverine Lake) (#21-0100)	C90154	100,000
Rayner Park Community-Build Playground, Ingham County (grant-in-aid to City of Mason) (#21-0144)	C90155	242,500
Toth Park Playground Renovation, Berrien County (grant-in-aid to City of Bridgman) (#21-0155)	C90156	50,000
Memorial Grove All Abilities Park, Oakland County (grant-in-aid to City of Rochester) (#21-0186)	C90157	225,000
Mitchell Park Shelter Renovation and Pathways, Lenawee County (grant-in-aid to Raisin Township) (#21-0090)	C90158	267,300

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Cartier Park Bathhouse, Mason County (grant-in-aid to City of Ludington) (#21-0131)	C90159	300,000
Nature Preserve Trail and Amenities, Saginaw County (grant-in-aid to Thomas Township) (#21-0066)	C90160	300,000
Plymouth Road Pathway Development, Washtenaw County (grant-in-aid to Superior Township) (#21-0119)	C90161	300,000
Peek-a-Boo Trail, Mackinac County (grant-in-aid to Clark Township) (#21-0053)	C90162	200,300
Scott Road Multi-Use Trail Connector, Clinton County (grant-in-aid to City of St. Johns) (#21-0145)	C90163	155,500
Northfield Community Park - Pathways and Parking, Washtenaw County (grant-in-aid to Northfield Township) (#21-0200)	C90164	300,000
Linden Park Pickleball Courts, Genesee County (grant-in-aid to Genesee County) (#21-0015)	C90165	296,000
Carronde Park Tennis Court Renovation, Berrien County (grant-in-aid to St. Joseph Township) (#21-0064)	C90166	50,000
Winter Sports Park Hockey Rink Pavilion, Emmet County (grant-in-aid to City of Petoskey) (#21-0068)	C90167	298,000
Ball Fields and Universal Access Hunting Blind, Muskegon County (grant-in-aid to City of North Muskegon) (#21-0114)	C90168	300,000
Kedzie Kids Park Playground Renovation, Berrien County (grant-in-aid to St. Joseph Township) (#21-0062)	C90169	50,000
Veteran's Park Playground and Access, Kalkaska County (grant-in-aid to Garfield Township) (#21-0154)	C90170	112,500
Community Outdoor Swimming Pool Renovation, St. Clair County (grant-in-aid to City of Algonac) (#21-0147)	C90171	300,000
Main City Park Improvements, Clinton County (grant-in-aid to City of St. Johns) (#21-0149)	C90172	49,900
Beaverton Trailhead, Gladwin County (grant-in-aid to City of Beaverton) (#21-0175)	C90173	255,000
Yankee Springs Recreation Area - Beach Wall Replacement, Calhoun County (#21-0096)	C90174	50,000
Yankee Springs Recreation Area - Fishing Pier Replacement, Calhoun County (#21-0054)	C90175	120,000
Webster Park Splash Pad, Delta County (grant-in-aid to City of Escanaba) (#21-0193)	C90176	150,000

GROSS APPROPRIATION

45,592,200

Appropriated from:

Michigan natural resources trust fund	1129	45,592,200
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Boilerplate

Sec. xxx. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2022 is \$45,592,200.00. State appropriations paid to local units of government are \$34,322,200.00 as follows:

Acquisition grants-in-aid.....	14,249,700.00
Development grants-in-aid.....	20,072,500.00
Total payments to locals.....	34,322,200.00

Sec. xxx. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

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Sec. xxx. (1) The department of natural resources shall enter into agreements with local units of government to administer the grants identified in part 1. Among other provisions, the agreements must require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and, for parcels acquired that are larger than 5 acres, to provide this state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient.

(2) The agreements under subsection (1) must also provide that the full payments of grants be made only after proof of acquisition, or proof of completion of the development project, is submitted by the grant recipient and all costs are verified by the department of natural resources. This requirement may be waived by the department of natural resources.

Sec. xxx. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. xxx. (1) The state share of the following capital outlay appropriations authorized in 2019 PA 12 for Michigan natural resources trust fund projects that have since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Wise Road acquisition, Ingham County (grant-in-aid to city of Lansing) (#18- 030).....	20,500
Schutmaat Park acquisition, Allegan County (grant-in-aid to Heath Township) (#18-0090).....	50,000
Watkins Lake County Preserve addition, Washtenaw County (grant-in-aid to Washtenaw County)(#18-0195).....	60,600

(2) The state share of the following capital outlay appropriations authorized in 2020 PA 145 for Michigan natural resources trust fund projects that have since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Cavanaugh Road property acquisition, Ingham County (grant-in-aid to city of Lansing) (#19-0003).....	75,000
East St. Joseph Street property acquisition, Ingham County (grant-in-aid to city of Lansing) (#19-0024).....	75,000
River Street property acquisition, Ingham County (grant-in-aid to city of Lansing) (#19-0025).....	60,000
Clarkston Depot Park accessibility improvements, Oakland County (grant-in aid to city of Clarkston) (#19-0105).....	50,000
Pipestone Creek/St. Joseph River public water access site acquisition, Berrien County (#19-0159).....	94,000

(3) The state share of the following capital outlay appropriations authorized in 2021 PA 9 for Michigan natural resources trust fund projects that have since been withdrawn by the grantee is reduced up to the amount indicated and the money lapsed for the purpose of redirecting resources to Michigan natural resources trust fund projects appropriated in part 1:

Stanley Road land acquisition, Lapeer County (grant-in-aid to Genesee County) (#20-0022).....	250,100
Saturn Memorial Township Park expansion, Chippewa County (grant-in-aid to Whitefish Township)(#20-0123).....	185,000

(4) Any money lapsed under subsection (1), (2), or (3) must be returned to the fund from which originally appropriated and is available for reappropriation.

Explanation

This supplemental recommends a total of \$45.6 million from the Michigan Natural Resources Trust Fund (MNRTF). Overall, this request includes 117 land acquisition and development recreation projects supported with revenue from the MNRTF and reflects those projects recommended by the MNRTF Board on December 1, 2021. The MNRTF provides financial assistance to local units of government and the Department of Natural Resources to purchase land for public outdoor recreation and the protection of natural resources and open space, as well as to develop land for public outdoor recreation.